



# **DRAFT**

# **Operational Plan**

## **Appendices**

## **2025 - 2026**

Adopted: < > June 2025



# **Appendix A**

## **Financial Information**

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**Budget by Entity**  
for the Proposed 2025/26 Draft PJ Budget

Income Statement - General Fund	2024/25 Quarter 3 PJ	2025/26	2026/27	2027/28	2028/29
<b>Income</b>					
Rates & Annual Charges	29,640,959	30,963,978	32,047,327	33,182,867	34,358,195
User Charges & Fees	9,748,145	9,275,696	9,642,328	10,111,048	10,457,149
Interest & Investment Revenue	1,635,000	1,400,000	1,200,000	1,100,000	1,100,000
Other Revenues	1,620,993	1,477,744	1,556,977	1,617,857	1,684,759
Operating Grants & Contributions	12,594,588	13,137,419	12,576,600	12,815,537	13,138,745
Internal Income	23,045,876	23,299,166	24,055,469	24,808,316	25,567,737
<b>Total Revenue</b>	<b>78,285,561</b>	<b>79,554,003</b>	<b>81,078,701</b>	<b>83,635,625</b>	<b>86,306,586</b>
<b>Expenses</b>					
Employee costs	29,082,409	29,878,064	31,746,347	32,877,304	34,041,238
Materials & Contracts	21,103,129	18,975,566	19,029,838	19,487,405	20,250,996
Borrowing Costs	883,456	836,866	774,027	708,886	640,950
Depreciation & Impairment	25,806,209	25,805,805	25,805,805	25,805,805	25,805,805
Other Expenses	1,008,984	1,036,721	1,064,253	1,092,610	1,121,819
Internal Expenses	13,623,351	14,211,326	14,653,024	15,108,692	15,572,956
<b>Total Expenses</b>	<b>91,507,539</b>	<b>90,744,348</b>	<b>93,073,293</b>	<b>95,080,702</b>	<b>97,433,764</b>
<b>Operating Surplus/(Deficit) before Capital</b>	<b>-13,221,978</b>	<b>-11,190,345</b>	<b>-11,994,592</b>	<b>-11,445,077</b>	<b>-11,127,178</b>
<b>Capital Income</b>					
Capital Grants & Contributions	18,837,621	26,420,571	6,931,970	6,935,668	6,939,515
<b>Operating Surplus/(Deficit) after Capital</b>	<b>5,615,643</b>	<b>15,230,226</b>	<b>-5,062,622</b>	<b>-4,509,409</b>	<b>-4,187,663</b>

**Budget by Entity**  
for the Proposed 2025/26 Draft PJ Budget

Cash/Fund Flow Statement - General Fund	2025/26 Original	2025/26	2026/27	2027/28	2028/29
<b>Non Cash</b>					
Depreciation & Impairment	25,806,209	25,805,805	25,805,805	25,805,805	25,805,805
<b>Total Non Cash</b>	25,806,209	25,805,805	25,805,805	25,805,805	25,805,805
<b>Investing Fund Flows</b>					
Capital Works	-36,556,022	-38,125,959	-17,448,355	-16,749,016	-16,852,802
Asset Sales	462,000	320,000	320,000	320,000	320,000
<b>Total Investing Fund Flows</b>	-36,094,022	-37,805,959	-17,128,355	-16,429,016	-16,532,802
<b>Financing Fund Flows</b>					
Loan Principal	-1,790,302	-1,845,039	-1,907,878	-1,973,020	-2,040,955
Hockey Facility Contract	-300,000	-300,000	-300,000	-300,000	-300,000
Movement in Contract Assets	4,200,917	24,672	0	0	0
Movement in Contract Liabilities	-4,977,902	-345,584	0	0	0
<b>Total Financing Fund Flows</b>	-2,867,287	-2,465,951	-2,207,878	-2,273,020	-2,340,955
<b>Net Inc/(Dec) in Funds before Transfers</b>	<b>-7,539,456</b>	<b>764,121</b>	<b>1,406,950</b>	<b>2,594,360</b>	<b>2,744,385</b>
<b>Reserve Movements</b>					
Transfers to Internal Reserves	-2,030,579	-1,666,690	-1,692,190	-1,716,690	-1,582,190
Transfers to Developer Contributions	-2,569,000	-2,719,500	-2,819,500	-2,819,500	-2,819,500
Transfers from Internal Reserves	4,224,437	1,381,354	1,027,801	1,005,885	1,173,885
Transfers from Developer Contributions	2,075,116	646,487	696,247	647,750	643,500
Transfers from Other External Reserves	5,663,066	1,845,584	1,000,000	188,119	0
<b>Total Reserve Movements</b>	<b>7,363,040</b>	<b>-512,765</b>	<b>-1,787,642</b>	<b>-2,694,436</b>	<b>-2,584,305</b>
<b>Net Inc/(Dec) in Unrestricted Funds</b>	<b>-176,416</b>	<b>251,356</b>	<b>-380,692</b>	<b>-100,076</b>	<b>160,080</b>
<b>Estimated Unrestricted Funds Balance</b>	<b>67,584</b>	<b>318,940</b>	<b>-61,753</b>	<b>-161,829</b>	<b>-1,749</b>



**Budget by Entity**  
for the Proposed 2025/26 Draft PJ Budget

Income Statement - Domestic Waste Management	2024/25 Quarter 3 PJ	2025/26	2026/27	2027/28	2028/29
<b>Income</b>					
Rates & Annual Charges	5,299,980	5,533,927	5,718,530	5,916,141	6,120,669
Interest & Investment Revenue	125,000	115,000	105,000	95,000	95,000
Other Revenues	39,581	41,164	43,017	44,953	46,751
<b>Total Revenue</b>	<b>5,464,561</b>	<b>5,690,091</b>	<b>5,866,546</b>	<b>6,056,094</b>	<b>6,262,419</b>
<b>Expenses</b>					
Employee costs	1,017,051	985,326	1,015,684	1,046,979	1,058,029
Materials & Contracts	996,993	855,600	876,118	902,402	929,474
Internal Expenses	3,378,980	3,170,335	3,292,438	3,419,419	3,541,653
<b>Total Expenses</b>	<b>5,393,024</b>	<b>5,011,261</b>	<b>5,184,240</b>	<b>5,368,799</b>	<b>5,529,156</b>
<b>Operating Surplus/(Deficit) before Capital</b>	<b>71,537</b>	<b>678,830</b>	<b>682,306</b>	<b>687,295</b>	<b>733,263</b>
<b>Capital Income</b>					
Capital Grants & Contributions	-51,765	0	0	0	0
<b>Operating Surplus/(Deficit) after Capital</b>	<b>19,772</b>	<b>678,830</b>	<b>682,306</b>	<b>687,295</b>	<b>733,263</b>

**Budget by Entity**  
for the Proposed 2025/26 Draft PJ Budget

Cash/Fund Flow Statement -	2025/26 Original	2025/26	2026/27	2027/28	2028/29
<b>Non Cash</b>					
<b>Total Non Cash</b>	0	0	0	0	0
<b>Investing Fund Flows</b>					
Capital Works	0	0	0	0	0
Asset Sales	0	0	0	0	0
<b>Total Investing Fund Flows</b>	0	0	0	0	0
<b>Financing Fund Flows</b>					
<b>Total Financing Fund Flows</b>	0	0	0	0	0
<b>Net Inc/(Dec) in Funds before Transfers</b>	19,772	678,830	682,306	687,295	733,263
<b>Reserve Movements</b>					
Transfers from Other External Reserves	68,664	0	0	0	0
<b>Total Reserve Movements</b>	68,664	0	0	0	0
<b>Net Inc/(Dec) in Unrestricted Funds</b>	88,436	678,830	682,306	687,295	733,263
<b>Estimated Unrestricted Funds Balance</b>	3,217,436	3,896,267	4,578,573	5,265,868	5,999,131

**Budget by Entity**  
for the Proposed 2025/26 Draft PJ Budget

Income Statement - Water Fund	2024/25 Quarter 3 PJ	2025/26	2026/27	2027/28	2028/29
<b>Income</b>					
Rates & Annual Charges	3,018,717	3,420,936	3,519,190	3,629,486	3,743,338
User Charges & Fees	8,502,536	8,843,891	9,132,303	9,430,149	9,736,915
Interest & Investment Revenue	1,225,000	1,125,000	1,025,000	925,000	925,000
Other Revenues	168,552	215,000	224,675	234,785	244,177
Operating Grants & Contributions	66,597	0	0	0	0
<b>Total Revenue</b>	<b>12,981,401</b>	<b>13,604,827</b>	<b>13,901,168</b>	<b>14,219,420</b>	<b>14,649,429</b>
<b>Expenses</b>					
Employee costs	2,210,845	2,260,480	2,442,715	2,571,912	2,705,308
Materials & Contracts	4,122,001	4,422,051	4,452,068	4,591,910	4,680,928
Borrowing Costs	627,490	593,005	560,024	529,135	492,296
Depreciation & Impairment	4,520,654	4,520,654	4,520,654	4,520,654	4,520,654
Internal Expenses	2,828,700	2,853,716	2,946,846	3,043,109	3,139,877
<b>Total Expenses</b>	<b>14,309,690</b>	<b>14,649,905</b>	<b>14,922,308</b>	<b>15,256,720</b>	<b>15,539,063</b>
<b>Operating Surplus/(Deficit) before Capital</b>	<b>-1,328,289</b>	<b>-1,045,078</b>	<b>-1,021,140</b>	<b>-1,037,301</b>	<b>-889,633</b>
<b>Capital Income</b>					
Capital Grants & Contributions	2,534,116	575,000	627,924	630,041	632,243
<b>Operating Surplus/(Deficit) after Capital</b>	<b>1,205,827</b>	<b>-470,078</b>	<b>-393,216</b>	<b>-407,259</b>	<b>-257,390</b>

**Budget by Entity**  
for the Proposed 2025/26 Draft PJ Budget

Cash/Fund Flow Statement - Water Fund	2025/26 Original	2025/26	2026/27	2027/28	2028/29
<b>Non Cash</b>					
Depreciation & Impairment	4,520,654	4,520,654	4,520,654	4,520,654	4,520,654
<b>Total Non Cash</b>	4,520,654	4,520,654	4,520,654	4,520,654	4,520,654
<b>Investing Fund Flows</b>					
Capital Works	-3,088,131	-11,622,560	-17,275,000	-2,710,000	-5,910,000
Asset Sales	0	0	0	0	0
<b>Total Investing Fund Flows</b>	-3,088,131	-11,622,560	-17,275,000	-2,710,000	-5,910,000
<b>Financing Fund Flows</b>					
Loan Principal	-468,995	-368,791	-401,772	-432,661	-469,499
<b>Total Financing Fund Flows</b>	-468,995	-368,791	-401,772	-432,661	-469,499
<b>Net Inc/(Dec) in Funds before Transfers</b>	<b>2,169,355</b>	<b>-7,940,775</b>	<b>-13,549,334</b>	<b>970,734</b>	<b>-2,116,235</b>
<b>Reserve Movements</b>					
Transfers to Developer Contributions	-2,295,000	-375,000	-375,000	-375,000	-375,000
Transfers to Other External Reserves	-2,859,611	0	0	0	0
Transfers from Developer Contributions	227,837	2,295,548	1,424,235	174,235	174,235
Transfers from Other External Reserves	1,401,195	6,706,278	5,859,611	0	0
<b>Total Reserve Movements</b>	<b>-3,525,579</b>	<b>8,626,826</b>	<b>6,908,846</b>	<b>-200,765</b>	<b>-200,765</b>
<b>Net Inc/(Dec) in Unrestricted Funds</b>	<b>-1,356,224</b>	<b>686,051</b>	<b>-6,640,488</b>	<b>769,969</b>	<b>-2,317,000</b>
<b>Estimated Unrestricted Funds Balance</b>	<b>11,118,776</b>	<b>11,804,827</b>	<b>5,164,339</b>	<b>5,934,308</b>	<b>3,617,307</b>

**Budget by Entity**  
for the Proposed 2025/26 Draft PJ Budget

Income Statement - Sewer Fund	2024/25 Quarter 3 PJ	2025/26	2026/27	2027/28	2028/29
<b>Income</b>					
Rates & Annual Charges	11,014,606	11,508,225	11,867,195	12,249,016	12,643,219
User Charges & Fees	2,172,998	2,267,109	2,340,787	2,416,860	2,495,406
Interest & Investment Revenue	2,120,000	2,035,266	1,835,266	1,685,266	1,635,266
Other Revenues	15,332	17,000	17,765	18,564	19,307
<b>Total Revenue</b>	<b>15,322,936</b>	<b>15,827,600</b>	<b>16,061,013</b>	<b>16,369,707</b>	<b>16,793,198</b>
<b>Expenses</b>					
Employee costs	1,949,885	710,393	2,220,782	2,249,105	2,278,347
Materials & Contracts	3,817,975	3,721,543	3,749,507	3,911,992	3,977,852
Borrowing Costs	-22,249	-30,587	-27,102	-23,310	-19,915
Depreciation & Impairment	3,246,988	3,246,988	3,246,988	3,246,988	3,246,988
Internal Expenses	2,213,392	2,431,462	2,504,406	2,579,538	2,656,924
<b>Total Expenses</b>	<b>11,205,991</b>	<b>10,079,799</b>	<b>11,694,581</b>	<b>11,964,313</b>	<b>12,140,196</b>
<b>Operating Surplus/(Deficit) before Capital</b>	<b>4,116,946</b>	<b>5,747,801</b>	<b>4,366,432</b>	<b>4,405,394</b>	<b>4,653,001</b>
<b>Capital Income</b>					
Capital Grants & Contributions	5,027,023	9,346,605	12,869,980	13,247,081	620,000
<b>Operating Surplus/(Deficit) after Capital</b>	<b>9,143,969</b>	<b>15,094,406</b>	<b>17,236,412</b>	<b>17,652,475</b>	<b>5,273,001</b>

**Budget by Entity**  
for the Proposed 2025/26 Draft PJ Budget

Cash/Fund Flow Statement - Sewer Fund	2025/26 Original	2025/26	2026/27	2027/28	2028/29
<b>Non Cash</b>					
Depreciation & Impairment	3,246,988	3,246,988	3,246,988	3,246,988	3,246,988
<b>Total Non Cash</b>	3,246,988	3,246,988	3,246,988	3,246,988	3,246,988
<b>Investing Fund Flows</b>					
Capital Works	-2,280,162	-25,336,928	-37,413,077	-21,177,273	-9,128,628
Asset Sales	0	0	0	0	0
<b>Total Investing Fund Flows</b>	-2,280,162	-25,336,928	-37,413,077	-21,177,273	-9,128,628
<b>Financing Fund Flows</b>					
Loan Principal	-31,189	-53,664	131,218	135,010	138,406
Movement in Contract Liabilities	18,728,233	-8,766,605	-12,627,081	0	0
<b>Total Financing Fund Flows</b>	18,697,044	-8,820,269	-12,495,863	135,010	138,406
<b>Net Inc/(Dec) in Funds before Transfers</b>	<b>28,807,839</b>	<b>-15,815,803</b>	<b>-29,425,540</b>	<b>-142,801</b>	<b>-470,232</b>
<b>Reserve Movements</b>					
Transfers to Developer Contributions	-4,330,000	-530,000	-530,000	-530,000	-530,000
Transfers to Other External Reserves	-21,520,741	0	0	0	0
Transfers from Developer Contributions	624,363	5,688,993	8,119,661	361,467	148,642
Transfers from Other External Reserves	974,926	15,289,649	14,106,605	14,048,932	0
<b>Total Reserve Movements</b>	<b>-24,251,452</b>	<b>20,448,642</b>	<b>21,696,266</b>	<b>13,880,399</b>	<b>-381,358</b>
<b>Net Inc/(Dec) in Unrestricted Funds</b>	<b>4,556,386</b>	<b>4,632,839</b>	<b>-7,729,274</b>	<b>13,737,598</b>	<b>-851,590</b>
<b>Estimated Unrestricted Funds Balance</b>	<b>23,163,386</b>	<b>27,796,225</b>	<b>20,066,951</b>	<b>33,804,549</b>	<b>32,952,959</b>

**Budget by Entity**  
for the Proposed 2025/26 Draft PJ Budget

**Consolidated Fund**

Consolidated Income Statement	2025/26 Original	2025/26	2026/27	2027/28	2028/29
<b>Income</b>					
Rates & Annual Charges	48,974,262	51,427,065	53,152,241	54,977,510	56,865,421
User Charges & Fees	20,423,679	20,386,696	21,115,419	21,958,057	22,689,470
Interest & Investment Revenue	5,105,000	4,675,266	4,165,266	3,805,266	3,755,266
Other Revenues	1,844,458	1,750,909	1,842,434	1,916,159	1,994,994
Operating Grants & Contributions	12,661,185	13,137,419	12,576,600	12,815,537	13,138,745
Internal Income	23,045,876	23,299,166	24,055,469	24,808,316	25,567,737
<b>Total Revenue</b>	<b>112,054,460</b>	<b>114,676,521</b>	<b>116,907,429</b>	<b>120,280,845</b>	<b>124,011,632</b>
<b>Expenses</b>					
Employee costs	34,260,189	33,834,263	37,425,529	38,745,299	40,082,922
Materials & Contracts	30,040,098	27,974,760	28,107,531	28,893,709	29,839,250
Borrowing Costs	1,488,697	1,399,284	1,306,949	1,214,711	1,113,331
Depreciation & Impairment	33,573,851	33,573,447	33,573,447	33,573,447	33,573,447
Other Expenses	1,008,984	1,036,721	1,064,253	1,092,610	1,121,819
Internal Expenses	22,044,424	22,666,838	23,396,713	24,150,758	24,911,410
<b>Total Expenses</b>	<b>122,416,243</b>	<b>120,485,314</b>	<b>124,874,422</b>	<b>127,670,534</b>	<b>130,642,179</b>
<b>Operating Surplus/(Deficit) before Capital</b>	<b>-10,361,783</b>	<b>-5,808,792</b>	<b>-7,966,993</b>	<b>-7,389,689</b>	<b>-6,630,546</b>
<b>Capital Income</b>					
Capital Grants & Contributions	26,346,995	36,342,176	20,429,874	20,812,791	8,191,758
<b>Operating Surplus/(Deficit) after Capital</b>	<b>15,985,212</b>	<b>30,533,384</b>	<b>12,462,881</b>	<b>13,423,102</b>	<b>1,561,212</b>

**Budget by Entity**  
for the Proposed 2025/26 Draft PJ Budget

Consolidated Cash/Fund Flow Statement	2025/26 Original	2025/26	2026/27	2027/28	2028/29
<b>Non Cash</b>					
Depreciation & Impairment	33,573,851	33,573,447	33,573,447	33,573,447	33,573,447
<b>Total Non Cash</b>	33,573,851	33,573,447	33,573,447	33,573,447	33,573,447
<b>Investing Fund Flows</b>					
Capital Works	-41,924,315	-75,085,447	-72,136,432	-40,636,290	-31,891,430
Asset Sales	462,000	320,000	320,000	320,000	320,000
<b>Total Investing Fund Flows</b>	-41,462,315	-74,765,447	-71,816,432	-40,316,290	-31,571,430
<b>Financing Fund Flows</b>					
Loan Principal	-2,290,486	-2,267,494	-2,178,432	-2,270,671	-2,372,048
Hockey Facility Contract	-300,000	-300,000	-300,000	-300,000	-300,000
Movement in Contract Assets	4,200,917	24,672	0	0	0
Movement in Contract Liabilities	13,750,331	-9,112,189	-12,627,081	0	0
<b>Total Financing Fund Flows</b>	15,360,762	-11,655,011	-15,105,513	-2,570,671	-2,672,048
<b>Net Inc/(Dec) in Funds before Transfers</b>	<b>23,457,510</b>	<b>-22,313,628</b>	<b>-40,885,618</b>	<b>4,109,588</b>	<b>891,181</b>
<b>Reserve Movements</b>					
Transfers to Internal Reserves	-2,030,579	-1,666,690	-1,692,190	-1,716,690	-1,582,190
Transfers to Developer Contributions	-9,194,000	-3,624,500	-3,724,500	-3,724,500	-3,724,500
Transfers to Other External Reserves	-24,380,352	0	0	0	0
Transfers from Internal Reserves	4,224,437	1,381,354	1,027,801	1,005,885	1,173,885
Transfers from Developer Contributions	2,927,316	8,631,028	10,240,143	1,183,452	966,377
Transfers from Other External Reserves	8,107,851	23,841,511	20,966,216	14,237,051	0
<b>Total Reserve Movements</b>	<b>-20,345,327</b>	<b>28,562,703</b>	<b>26,817,470</b>	<b>10,985,198</b>	<b>-3,166,428</b>
<b>Net Inc/(Dec) in Unrestricted Funds</b>	<b>3,112,183</b>	<b>6,249,075</b>	<b>-14,068,148</b>	<b>15,094,786</b>	<b>-2,275,247</b>



## Operating Costs by Cost Centre

<i>Cost Centre Description</i>	<i>Operating Expenditure</i>	<i>Operating Income</i>	<i>Net Cost of Service</i>
Active Recreation Facilities	\$854,576	\$89,560	\$765,017
Aquatic Centre	\$4,314,875	\$1,235,694	\$3,079,181
Art Gallery	\$996,983	\$148,700	\$848,283
Assets & Design	\$1,340,142	\$1,520	\$1,338,623
Biobanking	\$50,688	\$0	\$50,688
Biosolids Management	\$1,040,000	\$0	\$1,040,000
Bridges on Regional Roads	\$16,107	\$0	\$16,107
Bridges on SRR - Local	\$611,041	\$0	\$611,041
Bridges on UR - Local	\$752,762	\$0	\$752,762
Bridges on URR - Local	\$8,192	\$0	\$8,192
Building	\$837,987	\$575,817	\$262,171
Buildings General	\$1,483,192	\$0	\$1,483,192
Buildings Public Halls	\$97,976	\$5,849	\$92,127
Cemeteries	\$426,378	\$319,019	\$107,359
Commercial Waste	\$1,342,044	\$1,842,527	-\$500,484
Community Development	\$99,000	\$0	\$99,000
Community Facilities Management	\$136,873	\$0	\$136,873
Community Relations	\$232,988	\$0	\$232,988
Community Services	\$745,866	\$391,310	\$354,556
Companion Animals	\$716,919	\$135,949	\$580,970
Compliance	\$502,051	\$247,889	\$254,162
Corporate Governance	\$2,462,302	\$29,203	\$2,433,099
Corporate Overheads	\$887,289	\$0	\$887,289
Customer Service	\$862,746	\$41,775	\$820,971
Dams & Weirs	\$1,115,439	\$0	\$1,115,439
Depot Management	\$358,123	\$7,809	\$350,315
Development Assessments	\$1,880,523	\$937,968	\$942,555
Domestic Waste Management	\$4,345,661	\$5,690,091	-\$1,344,430

## Operating Costs by Cost Centre


<i>Cost Centre Description</i>	<i>Operating Expenditure</i>	<i>Operating Income</i>	<i>Net Cost of Service</i>
Drainage	\$2,308,503	\$0	\$2,308,503
Economic Development	\$226,749	\$0	\$226,749
Effluent Management	\$53,320	\$0	\$53,320
Elected Council	\$513,713	\$0	\$513,713
Emergency Services	\$2,083,191	\$128,385	\$1,954,806
Environment & Health Admin	\$170,806	\$7,809	\$162,998
Events - Admin	\$262,206	\$4,000	\$258,206
Events - Cultural	\$36,000	\$21,000	\$15,000
Events - Other	\$230,480	\$1,300	\$229,180
Executive Services	\$2,005,156	\$800,000	\$1,205,156
Finance	\$2,080,756	\$286,398	\$1,794,358
Fleet Management	\$3,897,430	\$5,042,096	-\$1,144,666
Footpaths	\$1,464,876	\$0	\$1,464,876
General Purpose Items	\$0	\$39,218,231	-\$39,218,231
Grants	\$257,597	\$0	\$257,597
Heritage Services	\$215,466	\$6,000	\$209,466
Human Resources	\$665,503	\$6,616	\$658,887
Innovation & Technology	\$4,574,785	\$0	\$4,574,785
Land & Property	\$588,372	\$427,517	\$160,855
Landscaped Areas	\$1,883,917	\$4,913	\$1,879,004
Learning & Development	\$705,503	\$0	\$705,503
Library	\$1,634,935	\$322,500	\$1,312,435
Marketing	\$528,397	\$5,000	\$523,397
Mgr Marketing & Culture	\$246,395	\$0	\$246,395
Museums	\$1,032,783	\$60,200	\$972,583
Noxious Weeds	\$618,433	\$144,536	\$473,898
Open Space	\$1,516,063	\$1,520	\$1,514,544
Operations Management	\$882,217	\$1,619,953	-\$737,736

### Operating Costs by Cost Centre

<i>Cost Centre Description</i>	<i>Operating Expenditure</i>	<i>Operating Income</i>	<i>Net Cost of Service</i>
Other Transport and Communications	\$403,955	\$0	\$403,955
Parking Areas	\$5,668	\$0	\$5,668
Performing Arts Centre	\$2,459,088	\$610,513	\$1,848,575
Planning & Development	\$222,060	\$7,809	\$214,251
Procurement	\$134,317	\$0	\$134,317
Project Management	-\$9,552	\$14,426	-\$23,977
Public Conveniences	\$548,563	\$0	\$548,563
Public Health	\$370,311	\$151,125	\$219,187
Records Services	\$295,197	\$0	\$295,197
Recreation Areas	\$2,485,745	\$175,145	\$2,310,600
Return to Work & Wellbeing	\$593,800	\$67,809	\$525,992
RMCC State Highway Contracts	\$191,000	\$208,000	-\$17,000
Road Safety	\$164,897	\$31,812	\$133,085
Sealed Rural Roads - Local	\$940,246	\$0	\$940,246
Sealed Rural Roads - Regional	\$11,158,274	\$105,000	\$11,053,274
Sewer Mains	\$2,119,044	\$0	\$2,119,044
Sewer Pumping Station	\$603,884	\$0	\$603,884
Sewer Treatment	\$2,423,772	\$0	\$2,423,772
Stores Management	\$131,682	\$0	\$131,682
Storm Water Management	\$0	\$0	\$0
Strategic Planning	\$1,073,985	\$293,650	\$780,335
Street Cleaning	\$490,870	\$0	\$490,870
Street Lighting	\$590,000	\$157,000	\$433,000
Sustainability	\$16,224	\$0	\$16,224
Trade Waste	\$10,584	\$0	\$10,584
Unsealed Rural Roads - Local	\$1,135,709	\$0	\$1,135,709
Urban Roads - Local	\$676,459	\$0	\$676,459
Urban Roads - Regional	\$6,397	\$0	\$6,397

### Operating Costs by Cost Centre


<i>Cost Centre Description</i>	<i>Operating Expenditure</i>	<i>Operating Income</i>	<i>Net Cost of Service</i>
Village Funds	\$0	\$0	\$0
Visitor Information	\$491,135	\$75,921	\$415,214
Volunteer Activities	\$5,610	\$0	\$5,610
Waste Management	\$3,710,057	\$7,285,171	-\$3,575,114
Waste Water Management - Admin	\$3,496,437	\$15,937,983	-\$12,441,546
Waste Water Management - Engineering	-\$205,531	\$0	-\$205,531
Water Mains	\$2,020,836	\$0	\$2,020,836
Water Management - Administration	\$5,678,802	\$13,626,075	-\$7,947,273
Water Management - Engineering & Supervision	\$638,041	\$0	\$638,041
Water Pumping Station	\$872,696	\$0	\$872,696
Water Reservoirs Operations	\$419,778	\$0	\$419,778
Water Treatment	\$1,812,134	\$0	\$1,812,134
WTP Cottage/Office	\$11,528	\$0	\$11,528
Youth Services	\$285,145	\$0	\$285,145



# **Appendix B**

## **Capital Works Program**

**DRAFT**



1 Year Capital Works Program  
2025/26 Draft PJ Budget

Project Description	Budget	Proceeds From Disposals	Grants & Contributions	Developer Contributions	Other Reserves	Borrowings	Contract Liability Movement	Revenue
<b>General Fund</b>								
<b>Innovation &amp; Technology - Capital</b>								
IT Renewal Assets	518,500	-	-	-	-	-	-	518,500
Contingency	50,000	-	-	-	-	-	-	50,000
<b>Innovation &amp; Technology - Capital - Total</b>	<b>568,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>568,500</b>
<b>Visitor Information - Capital</b>								
VIC Replacement Assets	5,000	-	-	-	5,000	-	-	-
<b>Visitor Information - Capital - Total</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Library - Capital</b>								
Book Resources Gbn Library	130,000	-	-	-	-	-	-	130,000
<b>Library - Capital - Total</b>	<b>130,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>130,000</b>
<b>Art Gallery - Capital</b>								
Art Gallery Acquisitions	10,000	-	-	-	-	-	-	10,000
Art Gallery - P&E Renewal	5,000	-	-	-	-	-	-	5,000
Collection Conservation/Framing	5,000	-	-	-	-	-	-	5,000
Art Gallery entrance and wayfinding	20,000	-	-	-	-	-	-	20,000
<b>Art Gallery - Capital - Total</b>	<b>40,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>40,000</b>
<b>Museums - Capital</b>								
Museum Capital Works - Renewal	15,000	-	-	-	-	-	-	15,000
St Clair Conservation Works	20,000	-	-	-	-	-	-	20,000
<b>Museums - Capital - Total</b>	<b>35,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>35,000</b>
<b>Performing Arts Centre - Capital</b>								
GPAC Capital Upgrades/Plant & Equipment	20,000	-	-	-	-	-	-	20,000
GPAC Loading Dock	30,000	-	-	-	30,000	-	-	-
<b>Performing Arts Centre - Capital - Total</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30,000</b>	<b>-</b>	<b>-</b>	<b>20,000</b>
<b>Assets &amp; Design - Capital</b>								
Survey Equipment	15,000	-	-	-	-	-	-	15,000
<b>Assets &amp; Design - Capital - Total</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,000</b>
<b>Waste Management - Capital</b>								
Environmental Improvement Works Goulburn	100,000	-	-	-	-	-	-	100,000
Environmental Improvement Works Marulan	10,000	-	-	-	-	-	-	10,000
Commercial Waste Tubs - Renew	21,000	-	-	-	-	-	-	21,000
Commercial Waste Tubs - New	5,000	-	-	-	-	-	-	5,000
Renew Site Amenities Block & Shower - GWMC	40,000	-	-	-	-	-	-	40,000
Concrete Pad & Shade Cover - GWM Staff Outdoor Area	10,000	-	-	-	-	-	-	10,000
EPA - GEOTech lining of Leachate Pond & Swaile Drains	520,000	-	-	-	-	-	-	520,000

**1 Year Capital Works Program  
2025/26 Draft PJ Budget**

<i>Project Description</i>	<i>Budget</i>	<i>Proceeds From Disposals</i>	<i>Grants &amp; Contributions</i>	<i>Developer Contributions</i>	<i>Other Reserves</i>	<i>Borrowings</i>	<i>Contract Liability Movement</i>	<i>Revenue</i>
Environmental Works - Tarago	5,000	-	-	-	-	-	-	5,000
GWMC Furniture, Fittings & Resources	10,000	-	-	-	-	-	-	10,000
Organics Waters System	40,000	-	-	-	-	-	-	40,000
Weigh bridge system - Marulan	180,000	-	-	-	-	-	-	180,000
Weigh system for bins - Tarago	30,000	-	-	-	-	-	-	30,000
Fencing - Tarago	15,000	-	-	-	-	-	-	15,000
<b>Waste Management - Capital - Total</b>	<b>986,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>986,000</b>
<b>Aquatic Centre - Capital</b>								
Outdoor/Indoor Ancillary Area Renewals	70,000	-	-	-	-	-	-	70,000
Plant & Equipment - Aquatic Centre	10,000	-	-	-	-	-	-	10,000
<b>Aquatic Centre - Capital - Total</b>	<b>80,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>80,000</b>
<b>Recreation Areas - Capital</b>								
Recreation Area Improvements	45,000	-	-	-	-	-	-	45,000
<b>Recreation Areas - Capital - Total</b>	<b>45,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>45,000</b>
<b>Landscaped Areas - Capital</b>								
Belmore Park Improvements	25,000	-	-	-	-	-	-	25,000
CBD Asset Renewals	10,000	-	-	-	-	-	-	10,000
Moore Park Playground Replacement	70,000	-	-	-	-	-	-	70,000
<b>Landscaped Areas - Capital - Total</b>	<b>105,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>105,000</b>
<b>Active Recreation - Capital</b>								
Active Recreation Facilities Renewal Future Years	30,000	-	-	-	-	-	-	30,000
Carr Confoy Pavillion (G)	345,584	-	345,584	-	345,584	-	345,584	-
2025 ACIF Prell Oval Resurfacing	40,000	-	20,000	-	-	-	-	20,000
<b>Active Recreation - Capital - Total</b>	<b>415,584</b>	<b>-</b>	<b>365,584</b>	<b>-</b>	<b>345,584</b>	<b>-</b>	<b>345,584</b>	<b>50,000</b>
<b>Cemeteries - Capital</b>								
Memorial Gardens Beams	25,000	-	-	-	-	-	-	25,000
<b>Cemeteries - Capital - Total</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,000</b>
<b>Buildings - Capital</b>								
Building Asset Replacement	70,000	-	-	-	-	-	-	70,000
Civic Centre Furniture & Fittings	30,000	-	-	-	-	-	-	30,000
Civic Centre Renewal - Air Conditioner	140,000	-	-	-	-	-	-	140,000
Other Buildings - Furniture & Fittings	75,000	-	-	-	-	-	-	75,000
<b>Buildings - Capital - Total</b>	<b>315,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>315,000</b>
<b>Urban Roads - Local - Capital</b>								
Urban Resealing	500,000	-	-	87,000	-	-	-	413,000
St Lighting and Traffic facilities	25,000	-	-	-	-	-	-	25,000
Kerb & Gutter Replacement	225,000	-	-	-	-	-	-	225,000
23/24 West Goulburn Freight Route-Clinton Street Upgrade	1,509,295	-	1,316,042	-	-	-	-	193,253

**1 Year Capital Works Program  
2025/26 Draft PJ Budget**

<i>Project Description</i>	<i>Budget</i>	<i>Proceeds From Disposals</i>	<i>Grants &amp; Contributions</i>	<i>Developer Contributions</i>	<i>Other Reserves</i>	<i>Borrowings</i>	<i>Contract Liability Movement</i>	<i>Revenue</i>
24/25 R2R Kinghorne Street Rehab (Albert to Hoskins)	50,000	-	50,000	-	-	-	-	-
2025-27 Lansdowne Street Resurfacing	2,307,109	-	2,307,109	-	-	-	-	-
Mulwaree High School Pedestrian Crossing	10,300	-	369,009	-	-	-	-	358,709
Marulan Primary School Raised Crossing	291,824	-	281,524	-	-	-	-	10,300
East Goulburn School Raised Crossing	254,367	-	244,067	-	-	-	-	10,300
<b>Urban Roads - Local - Capital - Total</b>	<b>5,172,895</b>	<b>-</b>	<b>4,567,751</b>	<b>87,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>518,144</b>
<b>Urban Roads - Regional - Capital</b>								
24/25 Taralga Rd Safety Upgrade - Blackspot Program	412,045	-	412,045	-	-	-	-	-
<b>Urban Roads - Regional - Capital - Total</b>	<b>412,045</b>	<b>-</b>	<b>412,045</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Sealed Rural Roads - Local - Capital</b>								
Guardrails - Sealed Rural - Local	150,000	-	-	-	-	-	-	150,000
RHL Collector Rd - Veolia Sec94	300,000	-	-	300,000	-	-	-	-
Rural Resealing	325,250	-	-	54,487	-	-	-	270,763
RHL - MultiQuip Sec94	200,000	-	-	200,000	-	-	-	-
24-27 Currawang Rd Pavement & Causeway (Saltpetre C	7,085,427	-	6,917,730	-	-	-	-	167,697
24-28 RERRF Rehabilitation & Resurfacing Works	1,000,000	-	-	-	1,000,000	-	-	-
2025 R2R Oallen Ford Rd (Windellama Intersection)	430,000	-	50,000	-	-	-	-	380,000
<b>Sealed Rural Roads - Local - Capital - Total</b>	<b>9,490,677</b>	<b>-</b>	<b>6,967,730</b>	<b>554,487</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>	<b>968,460</b>
<b>Sealed Rural Roads - Regional - Capital</b>								
24-26 Currawang Rd Upgrade (P.0089742) - Election Con	2,540,000	-	2,540,000	-	-	-	-	-
<b>Sealed Rural Roads - Regional - Capital - Total</b>	<b>2,540,000</b>	<b>-</b>	<b>2,540,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Unsealed Rural Roads - Local - Capital</b>								
Gravel Resheeting	300,000	-	-	-	-	-	-	300,000
<b>Unsealed Rural Roads - Local - Capital - Total</b>	<b>300,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300,000</b>
<b>Bridges on SRR - Local - Capital</b>								
25-27 Glynmar Rd Causeway Upgrade	1,300,465	-	1,300,465	-	-	-	-	-
<b>Bridges on SRR - Local - Capital - Total</b>	<b>1,300,465</b>	<b>-</b>	<b>1,300,465</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Footpaths - Capital</b>								
Footpath Replacement	200,000	-	-	-	-	-	-	200,000
22-25 CBD/ South Goulburn Connection Pathway	957,905	-	957,905	-	-	-	-	-
25-26 Shared Footpaths - Victoria Park (P.0093965)	1,491,386	-	1,491,386	-	-	-	-	-
24/25 Shared Footpaths - Gbn Base Hospital (P.0093967	809,774	-	809,774	-	-	-	-	-
25-26 Shared Footpaths - Gbn High School (P.0093969)	658,313	-	658,313	-	-	-	-	-
<b>Footpaths - Capital - Total</b>	<b>4,117,378</b>	<b>-</b>	<b>3,917,378</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200,000</b>
<b>Other Transport and Communications - Capital</b>								
Bus Shelters - New	15,000	-	-	-	-	-	-	15,000
Gravel Pit Rehab/Improvements	20,000	-	-	-	-	-	-	20,000
<b>Other Transport and Communications - Capital - Total</b>	<b>35,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>35,000</b>



**1 Year Capital Works Program  
2025/26 Draft PJ Budget**

<i>Project Description</i>	<i>Budget</i>	<i>Proceeds From Disposals</i>	<i>Grants &amp; Contributions</i>	<i>Developer Contributions</i>	<i>Other Reserves</i>	<i>Borrowings</i>	<i>Contract Liability Movement</i>	<i>Revenue</i>
<b>Drainage - Capital</b>								
Drainage General Urban	50,000	-	-	-	-	-	-	50,000
<b>Drainage - Capital - Total</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50,000</b>
<b>Open Space - Capital</b>								
Other Parks/Reserves Replacements	20,000	-	-	-	-	-	-	20,000
City Wide Creek Bed Improvements	40,000	-	-	-	-	-	-	40,000
City Entrances	10,000	-	-	-	-	-	-	10,000
<b>Open Space - Capital - Total</b>	<b>70,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>70,000</b>
<b>Fleet Management - Capital</b>								
Light Fleet Replacements	500,000	120,000	-	-	-	-	-	380,000
Minor Plant Replacements	50,000	-	-	-	-	-	-	50,000
Heavy Fleet Replacements	1,400,000	200,000	-	-	-	-	-	1,200,000
<b>Fleet Management - Capital - Total</b>	<b>1,950,000</b>	<b>320,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,630,000</b>
<b>Companion Animals - Capital</b>								
CAF Renewal Assets	5,000	-	-	-	-	-	-	5,000
<b>Companion Animals - Capital - Total</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>
<b>Public Health - Capital</b>								
25-27 Illegal Dumping Prevention - Signs, fence and surv	92,415	-	88,915	-	-	-	-	3,500
<b>Public Health - Capital - Total</b>	<b>92,415</b>	<b>-</b>	<b>88,915</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,500</b>
<b>Funded Programs - Projects to be determined</b>								
REGIONAL ROAD BLOCK GRANT - Future years (G)	425,000	-	425,000	-	-	-	-	-
Roads To Recovery - Future Years	1,000,000	-	1,000,000	-	-	-	-	-
Future Grant Funded Projects - Sealed Rural Roads - Local	2,000,000	-	2,000,000	-	-	-	-	-
Future Grant Funded Projects - Urban Roads - Local	2,000,000	-	2,000,000	-	-	-	-	-
Future Grant Funded Projects - Project Management	1,600,000	-	1,600,000	-	-	-	-	-
Rural Rd Rehab (SRV funded)	1,400,000	-	-	-	-	-	-	1,400,000
Urban Rd Rehab (SRV funded)	1,000,000	-	-	-	-	-	-	1,000,000
Gravel Resheeting (SRV funded)	200,000	-	-	-	-	-	-	200,000
Tarago Village Projects (Veolia Host Fee)	150,000	-	-	-	150,000	-	-	-
<b>Funded Programs - Projects to be determined - Total</b>	<b>9,775,000</b>	<b>-</b>	<b>7,025,000</b>	<b>-</b>	<b>150,000</b>	<b>-</b>	<b>-</b>	<b>2,600,000</b>
<b>General Fund - Total</b>	<b>38,125,959</b>	<b>320,000</b>	<b>27,184,868</b>	<b>641,487</b>	<b>1,530,584</b>	<b>-</b>	<b>345,584</b>	<b>8,794,604</b>

**1 Year Capital Works Program  
2025/26 Draft PJ Budget**

<i>Project Description</i>	<i>Budget</i>	<i>Proceeds From Disposals</i>	<i>Grants &amp; Contributions</i>	<i>Developer Contributions</i>	<i>Other Reserves</i>	<i>Borrowings</i>	<i>Contract Liability Movement</i>	<i>Revenue</i>
<b>Water Fund</b>								
<b>Dams &amp; Weirs - Capital</b>								
Spare Raw Water Pump Marulan Raw WPS	20,222	-	-	-	-	-	-	20,222
<b>Dams &amp; Weirs - Capital - Total</b>	<b>20,222</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,222</b>
<b>Water Treatment - Capital</b>								
Goulburn WTP Raw Water Augmentation	3,600,000	-	-	1,600,000	2,000,000	-	-	-
Marulan WTP Renewal	4,500,000	-	-	521,313	2,106,278	-	-	1,872,409
Lab Equipment Renewal	20,000	-	-	-	-	-	-	20,000
Gbn WTP Filter Bldg Repaint	100,000	-	-	-	100,000	-	-	-
Goulburn WTP Clarifier Civil Rehabilitation	350,000	-	-	-	-	-	-	350,000
Spare Service Water Pumps Goulburn WTP	20,222	-	-	-	-	-	-	20,222
Goulburn WTP Filters' Access Ladders	20,363	-	-	-	-	-	-	20,363
Used Chemical Storage Area	20,363	-	-	-	-	-	-	20,363
Server Replacement (HSP and Marulan WTP)	20,665	-	-	-	-	-	-	20,665
<b>Water Treatment - Capital - Total</b>	<b>8,651,613</b>	<b>-</b>	<b>-</b>	<b>2,121,313</b>	<b>4,206,278</b>	<b>-</b>	<b>-</b>	<b>2,324,022</b>
<b>Water Reservoirs - Capital</b>								
New Reservoir Marulan	50,000	-	-	-	-	-	-	50,000
<b>Water Reservoirs - Capital - Total</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50,000</b>
<b>Water Mains - Capital</b>								
Goulburn Reticulation Renewal	1,000,000	-	-	-	1,000,000	-	-	-
Water Connections - Private Works	200,000	-	200,000	-	-	-	-	-
Water Meter Replacement	100,000	-	-	-	-	-	-	100,000
Marulan Rising Main Investigation and Construction	1,500,000	-	-	-	1,500,000	-	-	-
Water Distribution Plant & Equipment	50,000	-	-	-	-	-	-	50,000
Eastgrove WPS DN300 Check Valve Replacement and Pu	50,725	-	-	-	-	-	-	50,725
<b>Water Mains - Capital - Total</b>	<b>2,900,725</b>	<b>-</b>	<b>200,000</b>	<b>-</b>	<b>2,500,000</b>	<b>-</b>	<b>-</b>	<b>200,725</b>
<b>Water Fund - Total</b>	<b>11,622,560</b>	<b>-</b>	<b>200,000</b>	<b>2,121,313</b>	<b>6,706,278</b>	<b>-</b>	<b>-</b>	<b>2,594,969</b>

**1 Year Capital Works Program  
2025/26 Draft PJ Budget**

<i>Project Description</i>	<i>Budget</i>	<i>Proceeds From Disposals</i>	<i>Grants &amp; Contributions</i>	<i>Developer Contributions</i>	<i>Other Reserves</i>	<i>Borrowings</i>	<i>Contract Liability Movement</i>	<i>Revenue</i>
<b>Sewer Fund</b>								
<b>Sewer Pumping Station - Capital</b>								
Marulan Pump Station Improvements	1,500,000	-	-	235,000	165,000	-	-	1,100,000
Brayton Rd SPS Upgrade/ Rising Main	550,000	-	-	-	-	-	-	550,000
Asset Renewals - Goulburn Sewer Pump Stations	23,676	-	-	-	-	-	-	23,676
Asset Renewals - Marulan Sewer Pump Stations	7,472	-	-	-	-	-	-	7,472
Spare Pumps Goulburn SPS	206,673	-	-	-	-	-	-	206,673
Clyde St SPS New Pumps and Electrical Modification	74,570	-	-	-	-	-	-	74,570
Replace Reflux Valves Kenmore Bridge SPS	10,063	-	-	-	-	-	-	10,063
Avoca St SPS Fencing	12,202	-	-	-	-	-	-	12,202
<b>Sewer Pumping Station - Capital - Total</b>	<b>2,384,656</b>	<b>-</b>	<b>-</b>	<b>235,000</b>	<b>165,000</b>	<b>-</b>	<b>-</b>	<b>1,984,656</b>
<b>Sewer Mains - Capital</b>								
Goulburn Mains Rehabilitation	500,000	-	-	-	-	-	-	500,000
Sewer Connections - Private Works	50,000	-	50,000	-	-	-	-	-
Sewer Distribution Plant & Equipment	30,000	-	-	-	-	-	-	30,000
MIn CED Decommission Project	4,600,000	-	-	-	3,000,000	-	-	1,600,000
<b>Sewer Mains - Capital - Total</b>	<b>5,180,000</b>	<b>-</b>	<b>50,000</b>	<b>-</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>	<b>2,130,000</b>
<b>Sewer Treatment - Capital</b>								
Marulan WWTP - Renewal	4,000,000	-	3,484,696	505,351	3,494,649	-	3,484,696	-
WWTP Lab Equipment	20,000	-	-	-	-	-	-	20,000
Goulburn WWTP Extension	12,000,000	-	5,281,909	4,800,000	7,200,000	-	5,281,909	-
Marulan WWTP Aerator Replace/Lagoon Works	35,150	-	-	-	-	-	-	35,150
Cookbundoon Irrigation Storage Tanks	174,452	-	-	-	-	-	-	174,452
Site Service and Reuse Pump Shed	52,170	-	-	-	-	-	-	52,170
Glnb WWTP Smoke Detectors	60,500	-	-	-	-	-	-	60,500
<b>Sewer Treatment - Capital - Total</b>	<b>16,342,272</b>	<b>-</b>	<b>8,766,605</b>	<b>5,305,351</b>	<b>10,694,649</b>	<b>-</b>	<b>8,766,605</b>	<b>342,272</b>
<b>Sewer Fund - Total</b>	<b>23,906,928</b>	<b>-</b>	<b>8,816,605</b>	<b>5,540,351</b>	<b>13,859,649</b>	<b>-</b>	<b>8,766,605</b>	<b>4,456,928</b>
<b>Grand Total</b>	<b>73,655,447</b>	<b>320,000</b>	<b>36,201,473</b>	<b>8,303,151</b>	<b>22,096,511</b>	<b>-</b>	<b>9,112,189</b>	<b>15,846,501</b>

**4 Year Capital Works Program - 2025/26 Draft PJ Budget**  
2025/26-2028/29

	2025/26			2026/27			2027/28			2028/29		
<i>Project Description</i>	<i>Budget</i>	<i>Other Sources</i>	<i>Revenue</i>	<i>Budget</i>	<i>Other Sources</i>	<i>Revenue</i>	<i>Budget</i>	<i>Other Sources</i>	<i>Revenue</i>	<i>Budget</i>	<i>Other Sources</i>	<i>Revenue</i>
<b>General Fund</b>												
<b>Innovation &amp; Technology - Capital</b>												
IT Renewal Assets	518,500	-	518,500	430,000	-	430,000	430,000	-	430,000	440,000	-	440,000
Contingency	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000
Printer Replacements	-	-	-	-	-	-	-	-	-	123,000	58,000	65,000
<b>Innovation &amp; Technology - Capital - Total</b>	<b>568,500</b>	<b>-</b>	<b>568,500</b>	<b>480,000</b>	<b>-</b>	<b>480,000</b>	<b>480,000</b>	<b>-</b>	<b>480,000</b>	<b>613,000</b>	<b>58,000</b>	<b>555,000</b>
<b>Visitor Information - Capital</b>												
VIC Replacement Assets	5,000	5,000	-	-	-	-	7,500	-	7,500	-	-	-
<b>Visitor Information - Capital - Total</b>	<b>5,000</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,500</b>	<b>-</b>	<b>7,500</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Library - Capital</b>												
Library Renewal Assets	-	-	-	5,000	-	5,000	-	-	-	5,000	-	5,000
Book Resources Gbn Library	130,000	-	130,000	132,000	-	132,000	135,000	-	135,000	137,000	-	137,000
<b>Library - Capital - Total</b>	<b>130,000</b>	<b>-</b>	<b>130,000</b>	<b>137,000</b>	<b>-</b>	<b>137,000</b>	<b>135,000</b>	<b>-</b>	<b>135,000</b>	<b>142,000</b>	<b>-</b>	<b>142,000</b>
<b>Art Gallery - Capital</b>												
Art Gallery Acquisitions	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000
Public Art and Street Art	-	-	-	25,000	-	25,000	-	-	-	25,000	-	25,000
Art Gallery - P&E Renewal	5,000	-	5,000	5,000	-	5,000	9,000	-	9,000	5,000	-	5,000
Collection Conservation/Framing	5,000	-	5,000	5,000	-	5,000	5,000	-	5,000	5,000	-	5,000
Art Gallery entrance and wayfinding	20,000	-	20,000	-	-	-	-	-	-	-	-	-
<b>Art Gallery - Capital - Total</b>	<b>40,000</b>	<b>-</b>	<b>40,000</b>	<b>45,000</b>	<b>-</b>	<b>45,000</b>	<b>24,000</b>	<b>-</b>	<b>24,000</b>	<b>45,000</b>	<b>-</b>	<b>45,000</b>
<b>Museums - Capital</b>												
Museum Capital Works - Renewal	15,000	-	15,000	15,000	-	15,000	15,000	-	15,000	15,000	-	15,000
St Clair Conservation Works	20,000	-	20,000	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000
<b>Museums - Capital - Total</b>	<b>35,000</b>	<b>-</b>	<b>35,000</b>	<b>25,000</b>	<b>-</b>	<b>25,000</b>	<b>25,000</b>	<b>-</b>	<b>25,000</b>	<b>25,000</b>	<b>-</b>	<b>25,000</b>
<b>Performing Arts Centre - Capital</b>												
GPAC Capital Upgrades/Plant & Equipment	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
GPAC Loading Dock	30,000	30,000	-	30,900	-	30,900	31,827	-	31,827	32,782	-	32,782
<b>Performing Arts Centre - Capital - Total</b>	<b>50,000</b>	<b>30,000</b>	<b>20,000</b>	<b>50,900</b>	<b>-</b>	<b>50,900</b>	<b>51,827</b>	<b>-</b>	<b>51,827</b>	<b>52,782</b>	<b>-</b>	<b>52,782</b>
<b>Assets &amp; Design - Capital</b>												
Survey Equipment	15,000	-	15,000	75,000	-	75,000	10,000	-	10,000	10,000	-	10,000
<b>Assets &amp; Design - Capital - Total</b>	<b>15,000</b>	<b>-</b>	<b>15,000</b>	<b>75,000</b>	<b>-</b>	<b>75,000</b>	<b>10,000</b>	<b>-</b>	<b>10,000</b>	<b>10,000</b>	<b>-</b>	<b>10,000</b>
<b>Waste Management - Capital</b>												
Environmental Improvement Works Goulburn	100,000	-	100,000	100,000	-	100,000	150,000	-	150,000	150,000	-	150,000
Environmental Improvement Works Marulan	10,000	-	10,000	20,000	-	20,000	20,000	-	20,000	-	-	-
Commercial Waste Tubs - Renew	21,000	-	21,000	21,000	-	21,000	22,000	-	22,000	22,000	-	22,000
Commercial Waste Tubs - New	5,000	-	5,000	6,000	-	6,000	6,000	-	6,000	7,000	-	7,000
Tarago WMC Improvements	-	-	-	-	-	-	5,000	5,000	-	-	-	-
Renew Site Amenities Block & Shower - GWMC	40,000	-	40,000	-	-	-	-	-	-	-	-	-
Concrete Pad & Shade Cover - Staff Outdoor Area	10,000	-	10,000	5,000	-	5,000	-	-	-	-	-	-
EPA - GEOTech lining Leachate Pond & Swaile Drains	520,000	-	520,000	-	-	-	-	-	-	-	-	-
EPA - Ongoing Compliance Works	-	-	-	200,000	-	200,000	200,000	-	200,000	100,000	-	100,000
Pump & Sprinkler System - Leachate Dam	-	-	-	5,000	-	5,000	-	-	-	10,000	-	10,000
Pump & Sprinkler System for excess water Mud Pit	-	-	-	10,000	-	10,000	-	-	-	-	-	-

**4 Year Capital Works Program - 2025/26 Draft PJ Budget**  
2025/26-2028/29

	2025/26			2026/27			2027/28			2028/29		
<i>Project Description</i>	<i>Budget</i>	<i>Other Sources</i>	<i>Revenue</i>	<i>Budget</i>	<i>Other Sources</i>	<i>Revenue</i>	<i>Budget</i>	<i>Other Sources</i>	<i>Revenue</i>	<i>Budget</i>	<i>Other Sources</i>	<i>Revenue</i>
Batter Rehab, Mulch & Plantings & Water Diversion	-	-	-	-	-	-	30,000	-	30,000	50,000	-	50,000
Environmental Works - Tarago	5,000	-	5,000	5,000	-	5,000	5,000	-	5,000	5,000	-	5,000
Internal Road Upgrade & Regravelling	-	-	-	25,000	-	25,000	-	-	-	25,000	-	25,000
GWMC Furniture, Fittings & Resources	10,000	-	10,000	5,000	-	5,000	5,000	-	5,000	10,000	-	10,000
Organics Waters System	40,000	-	40,000	41,200	-	41,200	42,436	-	42,436	43,709	-	43,709
Weigh bridge system - Marulan	180,000	-	180,000	185,400	-	185,400	190,962	-	190,962	196,691	-	196,691
Weigh system for bins - Tarago	30,000	-	30,000	30,900	-	30,900	31,827	-	31,827	32,782	-	32,782
Fencing - Tarago	15,000	-	15,000	15,450	-	15,450	15,914	-	15,914	16,391	-	16,391
<b>Waste Management - Capital - Total</b>	<b>986,000</b>	<b>-</b>	<b>986,000</b>	<b>674,950</b>	<b>-</b>	<b>674,950</b>	<b>724,139</b>	<b>5,000</b>	<b>719,139</b>	<b>668,573</b>	<b>-</b>	<b>668,573</b>
<b>Aquatic Centre - Capital</b>												
Outdoor/Indoor Ancillary Area Renewals	70,000	-	70,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
Plant & Equipment - Aquatic Centre	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000
<b>Aquatic Centre - Capital - Total</b>	<b>80,000</b>	<b>-</b>	<b>80,000</b>	<b>30,000</b>	<b>-</b>	<b>30,000</b>	<b>30,000</b>	<b>-</b>	<b>30,000</b>	<b>30,000</b>	<b>-</b>	<b>30,000</b>
<b>Recreation Areas - Capital</b>												
Recreation Area Improvements	45,000	-	45,000	45,000	-	45,000	45,000	-	45,000	45,000	-	45,000
<b>Recreation Areas - Capital - Total</b>	<b>45,000</b>	<b>-</b>	<b>45,000</b>	<b>45,000</b>	<b>-</b>	<b>45,000</b>	<b>45,000</b>	<b>-</b>	<b>45,000</b>	<b>45,000</b>	<b>-</b>	<b>45,000</b>
<b>Landscaped Areas - Capital</b>												
Belmore Park Improvements	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000
CBD Asset Renewals	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000
Playground Facility Renewals	-	-	-	-	-	-	70,000	-	70,000	-	-	-
Moore Park Playground Replacement	70,000	-	70,000	-	-	-	-	-	-	-	-	-
<b>Landscaped Areas - Capital - Total</b>	<b>105,000</b>	<b>-</b>	<b>105,000</b>	<b>35,000</b>	<b>-</b>	<b>35,000</b>	<b>105,000</b>	<b>-</b>	<b>105,000</b>	<b>35,000</b>	<b>-</b>	<b>35,000</b>
<b>Active Recreation - Capital</b>												
Active Recreation Facilities Renewal Future Years	30,000	-	30,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000
Carr Confoy Pavillion (G)	345,584	345,584	-	-	-	-	-	-	-	-	-	-
2025 ACIF Prell Oval Resurfacing	40,000	20,000	20,000	-	-	-	-	-	-	-	-	-
<b>Active Recreation - Capital - Total</b>	<b>415,584</b>	<b>365,584</b>	<b>50,000</b>	<b>50,000</b>	<b>-</b>	<b>50,000</b>	<b>50,000</b>	<b>-</b>	<b>50,000</b>	<b>50,000</b>	<b>-</b>	<b>50,000</b>
<b>Cemeteries - Capital</b>												
Memorial Gardens Beams	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000	30,000	-	30,000
<b>Cemeteries - Capital - Total</b>	<b>25,000</b>	<b>-</b>	<b>25,000</b>	<b>25,000</b>	<b>-</b>	<b>25,000</b>	<b>25,000</b>	<b>-</b>	<b>25,000</b>	<b>30,000</b>	<b>-</b>	<b>30,000</b>
<b>Buildings - Capital</b>												
Building Asset Replacement	70,000	-	70,000	70,000	-	70,000	70,000	-	70,000	70,000	-	70,000
Civic Centre Furniture & Fittings	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000
Clinton St Offices Upgrade	-	-	-	50,000	-	50,000	-	-	-	50,000	-	50,000
Civic Centre Renewal - Air Conditioner	140,000	-	140,000	-	-	-	-	-	-	140,000	-	140,000
Other Buildings - Furniture & Fittings	75,000	-	75,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
<b>Buildings - Capital - Total</b>	<b>315,000</b>	<b>-</b>	<b>315,000</b>	<b>170,000</b>	<b>-</b>	<b>170,000</b>	<b>120,000</b>	<b>-</b>	<b>120,000</b>	<b>310,000</b>	<b>-</b>	<b>310,000</b>

**4 Year Capital Works Program - 2025/26 Draft PJ Budget**  
2025/26-2028/29

	2025/26			2026/27			2027/28			2028/29		
<i>Project Description</i>	<i>Budget</i>	<i>Other Sources</i>	<i>Revenue</i>	<i>Budget</i>	<i>Other Sources</i>	<i>Revenue</i>	<i>Budget</i>	<i>Other Sources</i>	<i>Revenue</i>	<i>Budget</i>	<i>Other Sources</i>	<i>Revenue</i>
<b>Urban Roads - Local - Capital</b>												
Urban Resealing	500,000	87,000	413,000	505,000	87,750	417,250	505,000	87,750	417,250	510,000	88,500	421,500
St Lighting and Traffic facilities	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000
Urban Road Rehabilitation	-	-	-	160,000	24,000	136,000	160,000	-	160,000	160,000	-	160,000
Kerb & Gutter Replacement	225,000	-	225,000	225,000	-	225,000	225,000	-	225,000	225,000	-	225,000
23/24 West Goulburn Freight Route-Clinton Street Upgrade	1,509,295	1,316,042	193,253	-	-	-	-	-	-	-	-	-
24/25 R2R Kinghorne Street Rehab (Albert to Hoskins)	50,000	50,000	-	-	-	-	-	-	-	-	-	-
2025-27 Lansdowne Street Resurfacing	2,307,109	2,307,109	-	-	-	-	-	-	-	-	-	-
Mulwaree High School Pedestrian Crossing	10,300	369,009	358,709	-	-	-	-	-	-	-	-	-
Marulan Primary School Raised Crossing	291,824	281,524	10,300	-	-	-	-	-	-	-	-	-
East Goulburn School Raised Crossing	254,367	244,067	10,300	-	-	-	-	-	-	-	-	-
<b>Urban Roads - Local - Capital - Total</b>	<b>5,172,895</b>	<b>4,654,751</b>	<b>518,144</b>	<b>915,000</b>	<b>111,750</b>	<b>803,250</b>	<b>915,000</b>	<b>87,750</b>	<b>827,250</b>	<b>920,000</b>	<b>88,500</b>	<b>831,500</b>
<b>Urban Roads - Regional - Capital</b>												
24/25 Taralga Rd Safety Upgrade - Blackspot Program	412,045	412,045	-	-	-	-	-	-	-	-	-	-
<b>Urban Roads - Regional - Capital - Total</b>	<b>412,045</b>	<b>412,045</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Sealed Rural Roads - Local - Capital</b>												
Guardrails - Sealed Rural - Local	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000
RHL Collector Rd - Veolia Sec94	300,000	300,000	-	300,000	300,000	-	300,000	300,000	-	300,000	300,000	-
Rural Resealing	325,250	54,487	270,763	325,318	54,497	270,821	330,389	55,000	275,389	330,464	55,000	275,464
RHL - MultiQuip Sec94	200,000	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000	-
Rural Road Rehabilitation	-	-	-	200,000	30,000	170,000	200,000	-	200,000	200,000	-	200,000
24-27 Currawang Rd Pavement & Causeway (Saltpetre Ck) Upgrade	7,085,427	6,917,730	167,697	-	-	-	-	-	-	-	-	-
24-28 RERRF Rehabilitation & Resurfacing Works	1,000,000	1,000,000	-	1,000,000	1,000,000	-	188,119	188,119	-	-	-	-
2025 R2R Oallen Ford Rd (Windellama Intersection)	430,000	50,000	380,000	-	-	-	-	-	-	-	-	-
<b>Sealed Rural Roads - Local - Capital - Total</b>	<b>9,490,677</b>	<b>8,522,217</b>	<b>968,460</b>	<b>2,175,318</b>	<b>1,584,497</b>	<b>590,821</b>	<b>1,368,508</b>	<b>743,119</b>	<b>625,389</b>	<b>1,180,464</b>	<b>555,000</b>	<b>625,464</b>
<b>Sealed Rural Roads - Regional - Capital</b>												
24-26 Currawang Rd Upgrade - Election Commitment	2,540,000	2,540,000	-	-	-	-	-	-	-	-	-	-
<b>Sealed Rural Roads - Regional - Capital - Total</b>	<b>2,540,000</b>	<b>2,540,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Unsealed Rural Roads - Local - Capital</b>												
Gravel Resheeting	300,000	-	300,000	300,000	-	300,000	300,000	-	300,000	300,000	-	300,000
<b>Unsealed Rural Roads - Local - Capital - Total</b>	<b>300,000</b>	<b>-</b>	<b>300,000</b>	<b>300,000</b>	<b>-</b>	<b>300,000</b>	<b>300,000</b>	<b>-</b>	<b>300,000</b>	<b>300,000</b>	<b>-</b>	<b>300,000</b>
<b>Bridges on SRR - Local - Capital</b>												
25-27 Glynmar Rd Causeway Upgrade	1,300,465	1,300,465	-	-	-	-	-	-	-	-	-	-
<b>Bridges on SRR - Local - Capital - Total</b>	<b>1,300,465</b>	<b>1,300,465</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Footpaths - Capital</b>												
Footpath Replacement	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000
22-25 CBD/ South Goulburn Connection Pathway	957,905	957,905	-	-	-	-	-	-	-	-	-	-
25-26 Shared Footpaths - Victoria Park	1,491,386	1,491,386	-	-	-	-	-	-	-	-	-	-
24/25 Shared Footpaths - Gbn Base Hospital	809,774	809,774	-	-	-	-	-	-	-	-	-	-
25-26 Shared Footpaths - Gbn High School	658,313	658,313	-	-	-	-	-	-	-	-	-	-
<b>Footpaths - Capital - Total</b>	<b>4,117,378</b>	<b>3,917,378</b>	<b>200,000</b>	<b>200,000</b>	<b>-</b>	<b>200,000</b>	<b>200,000</b>	<b>-</b>	<b>200,000</b>	<b>200,000</b>	<b>-</b>	<b>200,000</b>

**4 Year Capital Works Program - 2025/26 Draft PJ Budget**  
2025/26-2028/29

Project Description	2025/26			2026/27			2027/28			2028/29		
	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue
<b>Other Transport and Communications - Capital</b>												
Bus Shelters - New	15,000	-	15,000	-	-	-	15,000	-	15,000	-	-	-
Gravel Pit Rehab/Improvements	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
<b>Other Transport and Communications - Capital - Total</b>	<b>35,000</b>	<b>-</b>	<b>35,000</b>	<b>20,000</b>	<b>-</b>	<b>20,000</b>	<b>35,000</b>	<b>-</b>	<b>35,000</b>	<b>20,000</b>	<b>-</b>	<b>20,000</b>
<b>Drainage - Capital</b>												
Drainage General Urban	50,000	-	50,000	100,000	-	100,000	100,000	-	100,000	275,000	-	275,000
<b>Drainage - Capital - Total</b>	<b>50,000</b>	<b>-</b>	<b>50,000</b>	<b>100,000</b>	<b>-</b>	<b>100,000</b>	<b>100,000</b>	<b>-</b>	<b>100,000</b>	<b>275,000</b>	<b>-</b>	<b>275,000</b>
<b>Public Conveniences - Capital</b>												
Public Conveniences Renewal	-	-	-	-	-	-	100,000	-	100,000	-	-	-
<b>Public Conveniences - Capital - Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000</b>	<b>-</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Open Space - Capital</b>												
Other Parks/Reserves Replacements	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
City Wide Creek Bed Improvements	40,000	-	40,000	40,000	-	40,000	40,000	-	40,000	40,000	-	40,000
City Entrances	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000
<b>Open Space - Capital - Total</b>	<b>70,000</b>	<b>-</b>	<b>70,000</b>	<b>70,000</b>	<b>-</b>	<b>70,000</b>	<b>70,000</b>	<b>-</b>	<b>70,000</b>	<b>70,000</b>	<b>-</b>	<b>70,000</b>
<b>Fleet Management - Capital</b>												
Light Fleet Replacements	500,000	120,000	380,000	500,000	120,000	380,000	500,000	120,000	380,000	500,000	120,000	380,000
Minor Plant Replacements	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000
Heavy Fleet Replacements	1,400,000	200,000	1,200,000	1,400,000	200,000	1,200,000	1,400,000	200,000	1,200,000	1,400,000	200,000	1,200,000
<b>Fleet Management - Capital - Total</b>	<b>1,950,000</b>	<b>320,000</b>	<b>1,630,000</b>	<b>1,950,000</b>	<b>320,000</b>	<b>1,630,000</b>	<b>1,950,000</b>	<b>320,000</b>	<b>1,630,000</b>	<b>1,950,000</b>	<b>320,000</b>	<b>1,630,000</b>
<b>Companion Animals - Capital</b>												
CAF Renewal Assets	5,000	-	5,000	5,000	-	5,000	5,000	-	5,000	5,000	-	5,000
<b>Companion Animals - Capital - Total</b>	<b>5,000</b>	<b>-</b>	<b>5,000</b>	<b>5,000</b>	<b>-</b>	<b>5,000</b>	<b>5,000</b>	<b>-</b>	<b>5,000</b>	<b>5,000</b>	<b>-</b>	<b>5,000</b>
<b>Public Health - Capital</b>												
25-27 Illegal Dumping Prevention - Signs, fence and surveill	92,415	88,915	3,500	95,187	92,472	2,715	98,043	96,170	1,873	100,984	100,017	967
<b>Public Health - Capital - Total</b>	<b>92,415</b>	<b>88,915</b>	<b>3,500</b>	<b>95,187</b>	<b>92,472</b>	<b>2,715</b>	<b>98,043</b>	<b>96,170</b>	<b>1,873</b>	<b>100,984</b>	<b>100,017</b>	<b>967</b>
<b>Funded Programs - Projects to be determined</b>												
REGIONAL ROAD BLOCK GRANT - Future years (G)	425,000	425,000	-	425,000	425,000	-	425,000	425,000	-	425,000	425,000	-
Roads To Recovery - Future Years	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-
Future Grant Funded Projects - Sealed Rural Roads - Local	2,000,000	2,000,000	-	2,000,000	2,000,000	-	2,000,000	2,000,000	-	2,000,000	2,000,000	-
Future Grant Funded Projects - Urban Roads - Local	2,000,000	2,000,000	-	2,000,000	2,000,000	-	2,000,000	2,000,000	-	2,000,000	2,000,000	-
Future Grant Funded Projects - Project Management	1,600,000	1,600,000	-	1,600,000	1,600,000	-	1,600,000	1,600,000	-	1,600,000	1,600,000	-
Rural Rd Rehab (SRV funded)	1,400,000	-	1,400,000	1,400,000	-	1,400,000	1,400,000	-	1,400,000	1,400,000	-	1,400,000
Urban Rd Rehab (SRV funded)	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
Gravel Resheeting (SRV funded)	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000
Tarago Village Projects (Veolia Host Fee)	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-
<b>Funded Programs - Projects to be determined - Total</b>	<b>9,775,000</b>	<b>7,175,000</b>	<b>2,600,000</b>	<b>9,775,000</b>	<b>7,175,000</b>	<b>2,600,000</b>	<b>9,775,000</b>	<b>7,175,000</b>	<b>2,600,000</b>	<b>9,775,000</b>	<b>7,175,000</b>	<b>2,600,000</b>
<b>General Fund - Total</b>	<b>38,125,959</b>	<b>29,331,355</b>	<b>8,794,604</b>	<b>17,448,355</b>	<b>9,283,719</b>	<b>8,164,636</b>	<b>16,749,016</b>	<b>8,427,039</b>	<b>8,321,978</b>	<b>16,852,802</b>	<b>8,296,517</b>	<b>8,556,286</b>

**4 Year Capital Works Program - 2025/26 Draft PJ Budget**  
2025/26-2028/29

	2025/26			2026/27			2027/28			2028/29		
<i>Project Description</i>	<i>Budget</i>	<i>Other Sources</i>	<i>Revenue</i>	<i>Budget</i>	<i>Other Sources</i>	<i>Revenue</i>	<i>Budget</i>	<i>Other Sources</i>	<i>Revenue</i>	<i>Budget</i>	<i>Other Sources</i>	<i>Revenue</i>
<b>Water Fund</b>												
<b>Dams &amp; Weirs - Capital</b>												
River Gauging Renewal	-	-	-	25,000	-	25,000	-	-	-	-	-	-
Pejar Dam PMF investigation/implementation	-	-	-	-	-	-	-	-	-	1,500,000	-	1,500,000
Dam Safety and Rehabilitation	-	-	-	-	-	-	-	-	-	1,000,000	-	1,000,000
Sooley Dam Monitoring Weir Upgrade for Water Sharing Plan	-	-	-	-	-	-	-	-	-	300,000	-	300,000
Sooley Dam Outlet Valves	-	-	-	150,000	-	150,000	-	-	-	-	-	-
Asset Renewals - Raw Water Pump Stations Marulan	-	-	-	150,000	-	150,000	-	-	-	-	-	-
Spare Raw Water Pump Marulan Raw WPS	20,222	-	20,222	-	-	-	-	-	-	-	-	-
<b>Dams &amp; Weirs - Capital - Total</b>	<b>20,222</b>	<b>-</b>	<b>20,222</b>	<b>325,000</b>	<b>-</b>	<b>325,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,800,000</b>	<b>-</b>	<b>2,800,000</b>
<b>Water Treatment - Capital</b>												
Goulburn WTP Raw Water Augmentation	3,600,000	3,600,000	-	2,000,000	2,000,000	-	-	-	-	-	-	-
Marulan WTP Renewal	4,500,000	2,627,591	1,872,409	9,400,000	5,109,611	4,290,389	-	-	-	-	-	-
Lab Equipment Renewal	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
Gbn WTP Filter Bldg Repaint	100,000	100,000	-	-	-	-	-	-	-	-	-	-
Goulburn WTP Backwash Line Renewal	-	-	-	-	-	-	-	-	-	1,000,000	-	1,000,000
Goulburn WTP Clarifier Civil Rehabilitation	350,000	-	350,000	-	-	-	-	-	-	-	-	-
Spare Service Water Pumps Goulburn WTP	20,222	-	20,222	-	-	-	-	-	-	-	-	-
Goulburn WTP Filters' Access Ladders	20,363	-	20,363	-	-	-	-	-	-	-	-	-
Used Chemical Storage Area	20,363	-	20,363	-	-	-	-	-	-	-	-	-
Server Replacement (HSP and Marulan WTP)	20,665	-	20,665	-	-	-	-	-	-	-	-	-
<b>Water Treatment - Capital - Total</b>	<b>8,651,613</b>	<b>6,327,591</b>	<b>2,324,022</b>	<b>11,420,000</b>	<b>7,109,611</b>	<b>4,310,389</b>	<b>20,000</b>	<b>-</b>	<b>20,000</b>	<b>1,020,000</b>	<b>-</b>	<b>1,020,000</b>
<b>Water Reservoirs - Capital</b>												
Addison St Reservoir Renewal	-	-	-	150,000	-	150,000	900,000	-	900,000	-	-	-
Low Level Reservoir Lining and Mechanical	-	-	-	390,000	-	390,000	-	-	-	-	-	-
New Reservoir Marulan	50,000	-	50,000	3,700,000	-	3,700,000	-	-	-	-	-	-
<b>Water Reservoirs - Capital - Total</b>	<b>50,000</b>	<b>-</b>	<b>50,000</b>	<b>4,240,000</b>	<b>-</b>	<b>4,240,000</b>	<b>900,000</b>	<b>-</b>	<b>900,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Water Mains - Capital</b>												
Goulburn Reticulation Renewal	1,000,000	1,000,000	-	1,000,000	-	1,000,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000
Water Connections - Private Works	200,000	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000	-
Water Meter Replacement	100,000	-	100,000	40,000	-	40,000	40,000	-	40,000	40,000	-	40,000
Marulan Rising Main Investigation and Construction	1,500,000	1,500,000	-	-	-	-	-	-	-	-	-	-
Addison St Pump Station	-	-	-	-	-	-	-	-	-	300,000	-	300,000
Water Distribution Plant & Equipment	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000
Eastgrove WPS DN300 Check Valve Replacement and Pump Overhaul	50,725	-	50,725	-	-	-	-	-	-	-	-	-
<b>Water Mains - Capital - Total</b>	<b>2,900,725</b>	<b>2,700,000</b>	<b>200,725</b>	<b>1,290,000</b>	<b>200,000</b>	<b>1,090,000</b>	<b>1,790,000</b>	<b>200,000</b>	<b>1,590,000</b>	<b>2,090,000</b>	<b>200,000</b>	<b>1,890,000</b>
<b>Water Fund - Total</b>	<b>11,622,560</b>	<b>9,027,591</b>	<b>2,594,969</b>	<b>17,275,000</b>	<b>7,309,611</b>	<b>9,965,389</b>	<b>2,710,000</b>	<b>200,000</b>	<b>2,510,000</b>	<b>5,910,000</b>	<b>200,000</b>	<b>5,710,000</b>



**4 Year Capital Works Program - 2025/26 Draft PJ Budget**  
2025/26-2028/29

	2025/26			2026/27			2027/28			2028/29		
Project Description	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue
<b>Sewer Fund</b>												
<b>Sewer Pumping Station - Capital</b>												
Marulan Pump Station Improvements	1,500,000	400,000	1,100,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	-	-	-
Avoca Street Pump Station Renewal	-	-	-	-	-	-	2,500,000	200,000	2,300,000	-	-	-
Bradley St SPS upgrade	-	-	-	-	-	-	-	-	-	2,650,000	-	2,650,000
Bonnet Park SPS Relocation/Upgrade	-	-	-	800,000	400,000	400,000	-	-	-	-	-	-
Brayton Rd SPS Upgrade/ Rising Main	550,000	-	550,000	-	-	-	-	-	-	-	-	-
Kenmore Bridge Upgrade Design/Construction	-	-	-	2,150,000	834,000	1,316,000	-	-	-	-	-	-
George St Mln SPS Upgrade/ Rising Main	-	-	-	-	-	-	-	-	-	500,000	-	500,000
May St SPS Upgrade	-	-	-	800,000	795,370	4,630	395,370	-	395,370	-	-	-
Asset Renewals - Goulburn Sewer Pump Stations	23,676	-	23,676	23,534	-	23,534	23,534	-	23,534	23,534	-	23,534
Asset Renewals - Marulan Sewer Pump Stations	7,472	-	7,472	7,330	-	7,330	7,330	-	7,330	7,330	-	7,330
Spare Pumps Goulburn SPS	206,673	-	206,673	-	-	-	-	-	-	-	-	-
Clyde St SPS New Pumps and Electrical Modification	74,570	-	74,570	-	-	-	-	-	-	-	-	-
Replace Reflux Valves Kenmore Bridge SPS	10,063	-	10,063	-	-	-	-	-	-	-	-	-
Avoca St SPS Fencing	12,202	-	12,202	-	-	-	-	-	-	-	-	-
<b>Sewer Pumping Station - Capital - Total</b>	<b>2,384,656</b>	<b>400,000</b>	<b>1,984,656</b>	<b>5,280,864</b>	<b>2,029,370</b>	<b>3,251,494</b>	<b>4,426,234</b>	<b>200,000</b>	<b>4,226,234</b>	<b>3,180,864</b>	<b>-</b>	<b>3,180,864</b>
<b>Sewer Mains - Capital</b>												
Goulburn Mains Rehabilitation	500,000	-	500,000	450,000	-	450,000	950,000	-	950,000	950,000	-	950,000
Sewer Connections - Private Works	50,000	50,000	-	53,240	90,000	36,760	53,240	90,000	36,760	53,240	90,000	36,760
Sewer Distribution Plant & Equipment	30,000	-	30,000	40,000	-	40,000	50,000	-	50,000	60,000	-	60,000
Mln CED Decommission Project	4,600,000	3,000,000	1,600,000	2,000,000	-	2,000,000	-	-	-	-	-	-
Clinton St Sewer Pipe Upgrades (300-375)	-	-	-	-	-	-	-	-	-	200,000	-	200,000
<b>Sewer Mains - Capital - Total</b>	<b>5,180,000</b>	<b>3,050,000</b>	<b>2,130,000</b>	<b>2,543,240</b>	<b>90,000</b>	<b>2,453,240</b>	<b>1,053,240</b>	<b>90,000</b>	<b>963,240</b>	<b>1,263,240</b>	<b>90,000</b>	<b>1,173,240</b>
<b>Sewer Treatment - Capital</b>												
Marulan WWTP - Renewal	4,000,000	4,000,000	-	15,000,000	6,471,153	8,528,847	14,061,757	26,688,838	12,627,081	-	-	-
STWRIS Stage 2 Reuse Irrigation Scheme (Acquitted June 24)	-	-	-	-	-	-	-	-	-	3,000,000	-	3,000,000
WWTP Lab Equipment	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
Goulburn WWTP Extension	12,000,000	12,000,000	-	13,000,000	13,200,000	200,000	-	-	-	-	-	-
Marulan WWTP Aerator Replace/Lagoon Works	35,150	-	35,150	34,273	-	34,273	35,301	-	35,301	36,360	-	36,360
Cookbundoon Irrigation Storage Tanks	174,452	-	174,452	-	-	-	-	-	-	-	-	-
Site Service and Reuse Pump Shed	52,170	-	52,170	-	-	-	-	-	-	-	-	-
Gbln WWTP Smoke Detectors	60,500	-	60,500	61,800	-	61,800	63,654	-	63,654	65,564	-	65,564
<b>Sewer Treatment - Capital - Total</b>	<b>16,342,272</b>	<b>16,000,000</b>	<b>342,272</b>	<b>28,116,073</b>	<b>19,671,153</b>	<b>8,444,920</b>	<b>14,180,712</b>	<b>26,688,838</b>	<b>12,508,126</b>	<b>3,121,924</b>	<b>-</b>	<b>3,121,924</b>
<b>Sewer Fund - Total</b>	<b>23,906,928</b>	<b>19,450,000</b>	<b>4,456,928</b>	<b>35,940,177</b>	<b>21,790,523</b>	<b>14,149,654</b>	<b>19,660,186</b>	<b>26,978,838</b>	<b>7,318,652</b>	<b>7,566,028</b>	<b>90,000</b>	<b>7,476,028</b>
<b>Grand Total</b>	<b>73,655,447</b>	<b>57,808,946</b>	<b>15,846,501</b>	<b>70,663,532</b>	<b>38,383,853</b>	<b>32,279,679</b>	<b>39,119,203</b>	<b>35,605,877</b>	<b>3,513,326</b>	<b>30,328,830</b>	<b>8,586,517</b>	<b>21,742,314</b>



# **Appendix C**

## **Statement of Revenue Policy**

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## General Rates

General Rates have been levied in accordance with the provisions of the Local Government Act (1993) and Council's Rating Policy. Council's policy was reviewed during 2009/10 and the revised Policy was adopted by Council on 26 February 2010 and most recently reviewed in October 2022.

Council's rating yield has been pegged at an increase of 4.2%. This means that Council's overall yield from rates (the total revenue generated) must not increase by more than 4.2%. It must be noted that the 4.2% limit is set on the increase in the total rating yield, not the increase on rates on individual properties.

Council's rating structure will remain unchanged in 2025/26 with residential and farmland properties continuing to be rated using the base rating method. Valuations at a base date of 1 July 2024 have been used to determine rates for the first time. In accordance with Council's rating policy, the base rates for Residential and Farmland properties have been set to achieve a 30% yield from base rates in these individual rating categories.

All business properties will continue to be rated using the ad valorem method with minimums.

As always when a new valuation is used in the calculation of rates, impacts on individual properties' rates will vary dependent upon how the valuation of the properties varied in comparison to others within their rating sub-category. A large number of properties will see a reduction in their general rates while others will increase by in excess of 10%

The Division of Local Government ensures that all Councils abide by the rate pegging legislation through each Council submitting their Annual Rating Statement of Compliance. Through the submission of this document each year Council's must show that the rates levied each year comply with the pegging limit, including special rate variations (if applicable) set for that year.

## Annual Charges

The following table outlines the increases to the Charges outlined in this Appendix:

Charge	Page	Increase
Domestic Waste Management Charge	C3	3.0%
Rural Waste Fee	C3	3.0%
Water Availability Charges	C4	5.0%
Water Consumption Charges	C5	5.0%
Backflow Devices	C6	5.0%
Sewerage Availability Charges	C7-C8	1.0%
Sewerage Consumption Charges	C9	1.0%
Liquid Trade Waste Charges	C10	1.0%

\*Actual increases may differ slightly due to rounding

## Interest on Overdue Rates and Charges

The Interest Rate on overdue rates and annual charges for 2025/26 is to be set at the allowable maximum rate which is has been set at 10.5% by the Office of Local Government.

## Proposed Rates and Charges 2025/26

**General Rates** – Levied for the purpose of financing Council's general programs in accordance with Section 493, of the Local Government Act 1993.

Sub-Category	Ad Valorem Rate	Base Rate	Minimum Rate	Yield			
				Minimum Rates	Base Rate	Ad Valorem Rate	Total
Residential - General	\$0.15125	\$366.00			\$1,241,472	\$2,890,335	\$4,131,807
Residential - Goulburn	\$0.39450	\$460.00			\$4,989,772	\$11,591,983	\$16,581,755
Residential - Marulan	\$0.18463	\$347.00			\$207,506	\$481,588	\$689,094
Business - General	\$0.70000		\$752.00	\$27,824		\$1,075,116	\$1,102,940
Business - Goulburn	\$0.67000		\$752.00	\$30,080		\$2,642,847	\$2,672,927
Business - Goulburn Town Centre	\$1.59000		\$752.00	\$752		\$2,728,846	\$2,729,598
Business - Marulan	\$0.67000		\$752.00	\$4,512		\$214,681	\$219,193
Mining	\$1.86000		\$752.00				\$0
Farmland	\$0.09824	\$706.00			\$900,856	\$2,103,594	\$3,004,450
				<b>\$63,168</b>	<b>\$7,339,606</b>	<b>\$23,728,990</b>	<b>\$31,131,763</b>

NOTE: Yield calculated using properties in existence at 20 March 2025. Budgeted amounts (appendix A1) include a factor for growth in property numbers through future subdivisions.

**Domestic Waste Management (Garbage) Charge** - an annual charge for the provision of Domestic Waste Management in accordance with Section 496 of the *Local Government Act 1993*.

<b>Goulburn &amp; Marulan</b>			
Category	Number of Services	Charge	Estimated Yield
Occupied – First Service (3 Bins)	12,514	\$443.00	\$5,543,702.00
Occupied - Subsequent Service (3 Bins)	0	\$443.00	\$0.00
Occupied - Subsequent Service (Red Bin)	86	\$299.00	\$25,714.00
Occupied - Subsequent Service (Yellow Bin)	20	\$144.00	\$2,880.00
Occupied - Subsequent Service (Green Bin)	36	\$144.00	\$5,184.00
Unoccupied	881	\$44.00	\$38,764.00
Total Estimated Yield			\$5,616,244.00

<b>Tarago</b>			
Category	Number of Services	Charge	Estimated Yield
Occupied (Recycling Only)	32	\$235.00	\$7,520.00
Total Estimated Yield			\$7,520.00

**Rural Waste Fee under Section 501 of the *Local Government Act 1993*.**

Category	Number of Services	Charge	Estimated Yield
Rural Waste	3,934	\$172.00	\$615,135.00
Total Estimated Yield			\$615,135.00

NOTE: Charge includes GST. Yield is calculated using the GST Exclusive charge.

**Water Availability Charges** - annual charges for the provision of water supply services in accordance with Section 501 of the *Local Government Act 1993*.

<b>Goulburn City &amp; Run-O-Waters</b>						
Category	Meter Size	Number of Services	Annual Charge	Estimated Yield	Quarterly Charge	Monthly Charge
Vacant		238	\$210.00	\$49,980.00	\$52.50	\$17.50
Occupied	20mm	11,630	\$210.00	\$2,442,300.00	\$52.50	\$17.50
	25mm	339	\$330.00	\$111,870.00	\$82.50	\$27.50
	32mm	126	\$510.00	\$64,260.00	\$127.50	\$42.50
	40mm	101	\$833.00	\$84,133.00	\$208.25	\$69.42
	50mm	96	\$1,299.00	\$124,704.00	\$324.75	\$108.25
	65mm	6	\$2,539.00	\$15,234.00	\$634.75	\$211.58
	80mm	15	\$3,312.00	\$49,680.00	\$828.00	\$276.00
	100mm	29	\$5,198.00	\$150,742.00	\$1,299.50	\$433.17
	150mm	4	\$11,701.00	\$46,804.00	\$2,925.25	\$975.08
Total Estimated Yield				\$3,139,707.00		

<b>Marulan</b>						
Category	Meter Size	Number of Services	Annual Charge	Estimated Yield	Quarterly Charge	Monthly Charge
Vacant		33	\$300.00	\$9,900.00	\$75.00	\$25.00
Occupied	20mm	633	\$300.00	\$189,900.00	\$75.00	\$25.00
	25mm	17	\$468.00	\$7,956.00	\$117.00	\$39.00
	32mm	8	\$741.00	\$5,928.00	\$185.25	\$61.75
	40mm	3	\$1,193.00	\$3,579.00	\$298.25	\$99.42
	50mm	5	\$1,857.00	\$9,285.00	\$464.25	\$154.75
	65mm		\$3,642.00	\$0.00	\$910.50	\$303.50
	80mm	2	\$4,747.00	\$9,494.00	\$1,186.75	\$395.58
	100mm		\$7,440.00	\$0.00	\$1,860.00	\$620.00
	150mm		\$16,779.00	\$0.00	\$4,194.75	\$1,398.25
Total Estimated Yield				\$236,042.00		

**Water Consumption Charges** - Consumption (user) charges for the provision of water supply services in accordance with Section 502 of the *Local Government Act 1993*.

Goulburn City & Run-O-Waters				
Category	Meter Size	Tariff 1 (per kl)	Tariff 2 (per kl)	Tariff 2 Trigger (kl per day)
Occupied	20mm	\$3.44	\$4.66	Over 0.80
	25mm	\$3.44	\$4.66	Over 1.30
	32mm	\$3.44	\$4.66	Over 2.00
	40mm	\$3.44	\$4.66	Over 3.30
	50mm	\$3.44	\$4.66	Over 5.15
	65mm	\$3.44	\$4.66	Over 9.15
	80mm	\$3.44	\$4.66	Over 13.15
	100mm	\$3.44	\$4.66	Over 20.55
	150mm	\$3.44	\$4.66	Over 46.23

Marulan				
Category	Meter Size	Tariff 1 (per kl)	Tariff 2 (per kl)	Tariff 2 Trigger (kl per day)
Occupied	20mm	\$3.44	\$4.66	Over 0.80
	25mm	\$3.44	\$4.66	Over 1.30
	32mm	\$3.44	\$4.66	Over 2.00
	40mm	\$3.44	\$4.66	Over 3.30
	50mm	\$3.44	\$4.66	Over 5.15
	65mm	\$3.44	\$4.66	Over 9.15
	80mm	\$3.44	\$4.66	Over 13.15
	100mm	\$3.44	\$4.66	Over 20.55
	150mm	\$3.44	\$4.66	Over 46.23

Special Industrial (major consumers by agreement) \$2.07 per kilolitre for all water consumed.

Irrigation Water Charge (Council Reserves) \$2.44 per kilolitre for all water consumed.

Raw Water Charge \$1.20 per kilolitre for all water consumed.

**Backflow Device Charges** – annual charges for the provision of water supply services in accordance with Section 501 of the *Local Government Act 1993*.

Service	Number of Services	Charge	Estimated Yield	Quarterly Charge	Monthly Charge
First Device Per Property	259	\$80.60	\$20,875.40	\$20.15	\$6.72
Subsequent Device Per Property	284	\$41.70	\$11,842.80	\$10.43	\$3.48
Total Estimated Yield			\$32,718.20		



**Sewerage Availability Charges** - annual charges for the provision of sewerage services in accordance with Section 501 of the *Local Government Act 1993*.

<b>Goulburn</b>						
Category	Meter Size	Number of Services	Annual Charge	Estimated Yield	Quarterly Charge	Monthly Charge
Residential Occupied		10,309	\$855.00	\$8,814,195.00	\$213.75	\$71.25
Residential Vacant		759	\$472.00	\$358,248.00	\$118.00	\$39.33
Flats & Unit (Per Unit)		712	\$855.00	\$608,760.00	\$213.75	\$71.25
Business	20mm	449	\$472.00	\$211,928.00	\$118.00	\$39.33
	25mm	146	\$741.00	\$108,186.00	\$185.25	\$61.75
	32mm	80	\$1,213.00	\$97,040.00	\$303.25	\$101.08
	40mm	70	\$1,894.00	\$132,580.00	\$473.50	\$157.83
	50mm	75	\$2,923.00	\$219,225.00	\$730.75	\$243.58
	65mm	6	\$4,989.00	\$29,934.00	\$1,247.25	\$415.75
	80mm	10	\$7,570.00	\$75,700.00	\$1,892.50	\$630.83
	100mm	24	\$11,770.00	\$282,480.00	\$2,942.50	\$980.83
	150mm	2	\$17,522.00	\$35,044.00	\$4,380.50	\$1,460.17
<b>Total Estimated Yield</b>				<b>\$10,973,320.00</b>		

### Sewerage Availability Charges (continued)

Marulan						
Category	Meter Size	Number of Services	Annual Charge	Estimated Yield	Quarterly Charge	Monthly Charge
Residential Occupied		432	\$1,033.00	\$446,256.00	\$258.25	\$86.08
Residential Vacant		144	\$764.00	\$110,016.00	\$191.00	\$63.67
Flats & Unit (Per Unit)		4	\$1,033.00	\$4,132.00	\$258.25	\$86.08
Business	20mm	32	\$764.00	\$24,448.00	\$191.00	\$63.67
	25mm	5	\$1,164.00	\$5,820.00	\$291.00	\$97.00
	32mm	4	\$1,797.00	\$7,188.00	\$449.25	\$149.75
	40mm	2	\$2,782.00	\$5,564.00	\$695.50	\$231.83
	50mm	2	\$4,334.00	\$8,668.00	\$1,083.50	\$361.17
	65mm		\$7,370.00	\$0.00	\$1,842.50	\$614.17
	80mm	2	\$11,196.00	\$22,392.00	\$2,799.00	\$933.00
	100mm		\$17,473.00	\$0.00	\$4,368.25	\$1,456.08
Total Estimated Yield				\$634,484.00		

**Sewerage Consumption Charges** - Consumption (user) charges for the provision of sewerage services in accordance with Section 502 of the *Local Government Act 1993*.

Goulburn & Marulan		
Category	Meter Size	Charge (per kl)
Residential Occupied*		N/A
Flats & Unit (Per Unit)*		N/A
Business	20mm	\$3.33
	25mm	\$3.33
	32mm	\$3.33
	40mm	\$3.33
	50mm	\$3.33
	65mm	\$3.33
	80mm	\$3.33
	100mm	\$3.33
	150mm	\$3.33
* Usage Component included in Annual Charge		

Irrigation Water Charge (Effluent Reuse Scheme) \$0.86 per kilolitre for all water (effluent) consumed.

**Please note:** A table of Standard Discharge Factors for Sewerage can be found in the list of fees and charges at Appendix D.

**Liquid Trade Waste Charge** - annual charges for the provision of sewerage services in accordance with Section 501 of the *Local Government Act 1993*.

Category	Number of Services	Charge	Estimated Yield	Quarterly Charge	Monthly Charge
Category 1	55	\$135.00	\$7,425.00	\$33.75	\$11.25
Category 2	139	\$145.00	\$20,155.00	\$36.25	\$12.08
Category 3	3	\$525.00	\$1,575.00	\$131.25	\$43.75
Total Estimated Yield			\$29,155.00		

**Please note:** Liquid Trade Waste Usage Charges, Discharge Factors and Excess Mass Charges can be found in the list of fees and charges at appendix D.

### **Proposed Borrowings**

The following borrowings are proposed to be undertaken during 2025/26:

- Nil

### **Private Works**

A schedule of the rates of fees to be charged for private works on private land is included in the Statement of Proposed Fees and Charges for 2025/26 (Appendix D). A copy of Council's Pricing Policy Code precedes the Statement.

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# **Appendix D**

## **Fees & Charges**



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## Pricing Policy Code

Type of Service	Description	Basis for Fee
1. Public Good	Service provides a broad community benefit. Inconceivable or impractical to charge for service on a user basis.	Zero Cost Recovery
2. Practical Constraint	Service is a minor part of the overall operation of Council, or the potential for revenue collection is so minor as to be outweighed by the cost of collection.	Zero Cost Recovery
3. Shared Benefits	Benefits from the provision of the service accrue to the community as a whole, as well as individual users (Community Service Obligation).	Partial Cost Recovery
4. Stimulus	A stimulus to the demand for the service is required. In the short term only part of the cost of the service is to be recovered.	Partial Cost Recovery
5. Evasion	Charging prices to recover full cost may result in widespread evasion.	Partial Cost Recovery
6. Equity	The service is targeted to low income users.	Partial Cost Recovery
7. Economic	Service promotes or encourages local economic activity.	Full Cost Recovery
8. Private Good	Service benefits particular users making a contribution to their individual income, welfare or profits without any broader benefits to the community.	Full Cost Recovery
9. Monopoly	Council has a monopoly over the provision of the service and there are no community service or equity obligations.	Full Cost Recovery
10. Developmental	Fee set will enable Council to develop and maintain a service.	Full Cost Recovery
11. Contribution	Charges levied to compensate community for an increase in demand for service or facilities as a consequence of a development proposal.	Full Cost Recovery
12. Regulatory – Non Fixed	Fee charged to cover cost incurred by legislative requirements where no community service obligation exists.	Full Cost Recovery
13. Regulatory – Fixed	Fee fixed by Legislation.	Regulatory



## Pricing Policy Code

Type of Service	Description	Basis for Fee
14. Market	Service provided is in competition with that provided by another Council or agency (private or public) and there is pressure to set a price which will attract adequate usage of the service.	Reference Pricing
15. In-House	Service provided predominantly for Council use but sale to external markets will defray costs.	Reference Pricing
16. Entrepreneurial	The service is a profit making activity and the price paid by users. Pricing should recover an amount greater than the full cost of providing that service.	Rate of Return
17. Penalty	Fee charged is greater than the cost of the service so as to act as a pricing disincentive	Rate of Return

## Other Information

### GST Disclosure

From 1 July 2000 a Goods and Services Tax (GST) applied to a number of goods and/or services supplied by Council. Those goods and/or services that are subject to GST have been identified in the attached Schedule of Fees and Charges as GST applying.

In accordance with the tax legislation the prices shown for those goods and/or services are the GST inclusive price. Some goods and/or services supplied by Council have been declared GST free or are excluded under Division 81 of the legislation. Those goods and/or services which are GST free or excluded from GST are indicated in the Schedule of Fees and Charges as GST not applying.

The attached Schedule of Fees and Charges has been prepared using the best available information in relation to the GST impact on the fees and charges at the time of publication of the Management Plan. However, there are still a number of fees and charges for which Council is not able to confirm the GST status.

Accordingly, if a fee that is shown as being subject to GST is subsequently proven not to be subject to GST, then that fee will be amended by reducing the GST to nil. Conversely if Council is advised that a fee which is shown, as being not subject to GST becomes subject to GST then the fee will be increased but only to the extent of the GST.

### Fee Reduction or Waiver

Fees and Charges may be waived or reduced in accordance with Council's Financial Assistance & Reduction or Waiver of Council Fees & Charges Policy.

A copy of this Policy can be found at [www.goulburn.nsw.gov.au/Council/Policies](http://www.goulburn.nsw.gov.au/Council/Policies)

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Abandoned Articles</b>						
Small Articles	A- Frame Signs etc	Per item	Regulatory - Non Fixed Fee	100.00	GST Free	100.00
Medium Articles	Real Estate Signage, Election Signage etc	Per item	Regulatory - Non Fixed Fee	180.00	GST Free	180.00
Shopping Trolleys		Per item	Regulatory - Non Fixed Fee	100.00	GST Free	100.00
Large Articles	Vehicles, Cars, Trailers, Boats	Per item	Regulatory - Non Fixed Fee	350.00	GST Free	350.00
Transport & advertisement of impounded articles		At cost	Regulatory - Non Fixed Fee	At Cost + 20%	GST Applies	At Cost + 20%
Storage of impounded items per day	Small and Medium Articles and Shopping Trolleys	Per Item/Per day	Regulatory - Non Fixed Fee	10.00	GST Free	10.00
Storage of impounded items per day	Vehicles, Cars, Trailers, Boats	Per Item/Per day	Regulatory - Non Fixed Fee	30.00	GST Free	30.00
<b>Animal Control</b>						
<b>Companion Animal</b>		<i>Note: All other fees as per Companion Animal Regulations</i>				
Impounding fee - First Day	Dog/ Cat/ Puppy/ Kitten	Per dog/cat	Regulatory - Non Fixed Fee	100.00	GST Free	100.00
Impounding fee (sustenance & care) - Subsequent days	Dog/ Cat/ Puppy/ Kitten	Per dog/cat	Regulatory - Non Fixed Fee	40.00	GST Free	40.00
Sale - requiring desexing - cat	Includes vet check, microchip, vaccination, desexing and registration (where applicable)	Per cat	Regulatory - Non Fixed Fee	300.00	GST Free	300.00
Sale - not requiring desexing - cat	Includes vet check, microchip, vaccination, desexing and registration (where applicable)	Per cat	Regulatory - Non Fixed Fee	175.00	GST Free	175.00
Sale - requiring desexing - dog	Includes vet check, microchip, vaccination, desexing and registration (where applicable)	Per dog	Regulatory - Non Fixed Fee	400.00	GST Free	400.00
Sale - not requiring desexing - dog	Includes vet check, microchip, vaccination, desexing and registration (where applicable)	Per dog	Regulatory - Non Fixed Fee	275.00	GST Free	275.00
Microchipping		Per dog/cat	Regulatory - Non Fixed Fee	50.00	GST Applies	50.00
Euthanasia or Surrender	Adult Dog/ Cat	Per dog/cat	Regulatory - Non Fixed Fee	200.00	GST Free	200.00
Euthanasia or Surrender	Puppy/ Kitten	Per puppy/kitten	Regulatory - Non Fixed Fee	75.00	GST Free	75.00
Veterinary Treatment - for impounded animals		Per dog/cat	Regulatory - Non Fixed Fee	At Cost + 20%	GST Applies	At Cost + 20%
Dangerous Dog Collars, Muzzles and Signs		Per item	Regulatory - Non Fixed Fee	At Cost + 20%	GST Applies	At Cost + 20%

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
Certificate of Compliance	Dangerous/restricted dog enclosure (includes first inspection)	Per Certificate	Regulatory - Fixed Fee	150.00	GST Free	TBC
Inspection Fee- Dangerous/restricted dog enclosure	Where an inspection required to issue Certificate of Compliance	Per Inspection	Regulatory - Non Fixed Fee	150.00	GST Free	150.00
Surrender and Euthanasia of Dangerous or Aggressive Dog		Per Dog	Regulatory - Non Fixed Fee	300.00	GST Free	300.00
Impounding fee - Subsequent Offence	Dog/ Cat/ Puppy/ Kitten	Per dog/ cat	Regulatory - Non Fixed Fee	150.00	GST Free	150.00
Form Processing Fee	Companion Animal Register Form Processing (Registration, Identification, Change of Owner etc)	Per form	Regulatory - Non Fixed Fee	10.00	GST Free	10.00
Sale - requiring desexing - cat- 8 years or older	Includes vet check, microchip, vaccination, desexing and registration (where applicable)	Per cat	Regulatory - Non Fixed Fee	150.00	GST Free	150.00
Sale - not requiring desexing - cat - 8 years or older	Includes vet check, microchip, vaccination, desexing and registration (where applicable)	Per cat	Regulatory - Non Fixed Fee	100.00	GST Free	100.00
Sale - requiring desexing - dog - 8 years or older	Includes vet check, microchip, vaccination, desexing and registration (where applicable)	Per dog	Regulatory - Non Fixed Fee	250.00	GST Free	250.00
Sale - not requiring desexing - dog - 8 years or older	Includes vet check, microchip, vaccination, desexing and registration (where applicable)	Per dog	Regulatory - Non Fixed Fee	150.00	GST Free	150.00
Working Dog Compliance Inspection	Where inspection required to determine classification as working dog	Per dog	Regulatory - Non Fixed Fee	30.00	GST Free	30.00
<b>Livestock</b>						
Impounding Fee- Large Animal	Cattle, Horses etc	Per animal	Regulatory - Non Fixed Fee	110.00	GST Free	110.00
Impounding Fee- Small Animal	Sheep/goats/pigs etc	Per animal	Regulatory - Non Fixed Fee	70.00	GST Free	70.00
Sustenance & Care - Large Animal	Cattle, Horses etc	Per day/animal	Regulatory - Non Fixed Fee	40.00	GST Free	40.00
Sustenance & Care - Small Animal	Sheep/goats/pigs etc	Per day/animal	Regulatory - Non Fixed Fee	40.00	GST Free	40.00
Veterinary Treatment, Advertising and Transport		At cost	Regulatory - Non Fixed Fee	At Cost + 20%	GST Applies	At Cost + 20%
Euthanasia or Surrender	Non-companion animal-sheep/cattle/goat/horse	Per Animal	Regulatory - Non Fixed Fee	50.00	GST Free	50.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Aquatic Centre</b>						
<b>Pools</b>						
Adult Swim (18 yrs +)		per visit	Private Good Service	6.80	GST Applies	7.00
Child Swim (4-18 yrs)		per visit	Private Good Service	4.80	GST Applies	5.00
Child Under 3 yrs and under (parent supervision)		per visit	Private Good Service	0.00	GST Applies	0.00
Concession		per visit	Private Good Service	4.80	GST Applies	5.00
Family Swim A (2 Adults & 2 Children or 1 Adult & 3 Children)		per visit	Private Good Service	19.00	GST Applies	20.00
Multi visit swim pass - Adult - 10 visits		Per card	Private Good Service	56.50	GST Applies	58.50
Multi visit swim pass - Child - 10 visits		Per card	Private Good Service	42.50	GST Applies	44.50
Six month swim pass - Adult (Up front payment)		Per card	Private Good Service	235.00	GST Applies	244.50
Direct Debit - Adult (fortnight direct debit)		Per card	Private Good Service	19.00	GST Applies	20.00
Six month pass - Concession (up front payment)		Per card	Private Good Service	147.00	GST Applies	152.00
Direct Debit - Concession (fortnight direct debit)		Per card	Private Good Service	13.50	GST Applies	14.00
Six month pass - Family (up front payment)		Per card	Private Good Service	615.00	GST Applies	639.50
Direct Debit - Family (fortnight direct debit)		Per card	Private Good Service	48.00	GST Applies	49.50
Guardians/Spectator/Non-Swimmer for events/programs		per visit	Private Good Service	0.00	GST Applies	0.00
Guardians/Spectator - other		per visit	Private Good Service	2.00	GST Applies	2.20
LTS - Private Lesson (30 mins) Term rate bookings for more than 2		per lesson	Private Good Service	36.50	GST Free	37.50
LTS - Private Lesson (15 mins) Term rate bookings for more than 2		per lesson	Private Good Service	21.00	GST Free	22.00
LTS - Group Lesson (30 mins)		per lesson / child	Private Good Service	14.50	GST Free	15.00
LTS - School Lesson (30 mins)		per lesson / child	Private Good Service	9.00	GST Free	9.50
Swim Squad - Casual		per visit	Private Good Service	21.00	GST Applies	22.00
School Swimming Carnivals - Student Entry		per visit / student	Private Good Service	3.70	GST Applies	3.90
Aqua aerobics - Adult		per class	Private Good Service	11.50	GST Applies	12.00
Aqua aerobics - Adult 10 visit pass		Per card	Private Good Service	92.50	GST Applies	96.00
Aqua aerobics - Child & concession		per class	Private Good Service	10.50	GST Applies	11.00
Aqua aerobics - Child & concession 10 visit pass		Per card	Private Good Service	82.00	GST Applies	85.00
Pool Hire 25m and 50m pool Exclusive		per hour	Private Good Service	255.00	GST Applies	280.00
Lane Hire		per hour	Private Good Service	42.00	GST Applies	43.50
Warm Water Pool - Therapy		per hour	Private Good Service	72.50	GST Applies	90.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
Family Swim B (2 Adults & 3 Children or 1 Adult & 4 Children)		per visit	Private Good Service	23.50	GST Applies	24.50
Family Swim C (6 or more family members)		per visit	Private Good Service	29.00	GST Applies	30.00
LTS - Private Lesson (30 mins) Casual		per visit	Private Good Service	51.00	GST Applies	53.00
LTS - Private Lesson (15 mins) Casual		Per visit	Private Good Service	36.00	GST Applies	37.00
Mini Squad 30 min 1 per week per month		per month	Private Good Service	45.00	GST Applies	46.50
Mini Squad 30 min 2-3 per week per month		per month	Private Good Service	60.00	GST Applies	62.00
Mini Squad 30 min 4 plus per week per month		per month	Private Good Service	80.00	GST Applies	83.00
Junior Squad 45 min 1 per week per month		per month	Private Good Service	50.00	GST Applies	52.00
Junior Squad 45 mins 2-3 per week per month		per month	Private Good Service	65.00	GST Applies	67.50
Junior Squad 4-5 per week per month		per month	Private Good Service	85.00	GST Applies	88.00
Fitness and Inter Squad 1 hour 1 per week per month		per month	Private Good Service	55.00	GST Applies	57.00
Fitness and Inter Squad 1 hour 2-3 per week per month		per month	Private Good Service	70.00	GST Applies	72.50
Fitness and Inter Squad 1 hour 4 plus per week per month		per month	Private Good Service	90.00	GST Applies	93.50
Senior Squad 1.5 hours 2-3 per week per month		per month	Private Good Service	80.00	GST Applies	83.00
Senior Squad 1.5 hours 4 plus per week per month		per month	Private Good Service	100.00	GST Applies	104.00
Senior Squad 1.5 hours 4 plus per week per month with Gym		per month	Private Good Service	120.00	GST Applies	125.00
Masters/Triathlon Adult Squad 1 hour 1 per week per month		per month	Private Good Service	55.00	GST Applies	57.00
Masters/Triathlon Adult Squad 1 hour 2-3 per week per month		per month	Private Good Service	70.00	GST Applies	73.00
Masters/Triathlon Adult Squad 1 hour 4 plus per week per month		per month	Private Good Service	90.00	GST Applies	93.50
DD Aqua Aerobics		per fortnight	Private Good Service	54.00	GST Applies	56.00
DD Aqua Aerobics - Concession		per fortnight	Private Good Service	48.00	GST Applies	50.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Health Club</b>						
DD Gym Memberships - Adults		Per fortnight	Entrepreneurial	31.50	GST Applies	33.00
DD Gym Memberships - Concession		Per fortnight	Entrepreneurial	26.00	GST Applies	27.00
DD Gym Membership - family (2 adults; 2 concession)		Per fortnight	Entrepreneurial	82.00	GST Applies	85.00
DD Gym /Swim Membership - Adults		Per fortnight	Entrepreneurial	35.00	GST Applies	36.50
DD Gym/Swim Membership - Concession		Per fortnight	Entrepreneurial	30.50	GST Applies	31.50
DD Gym/Swim Membership - family (2 adults; 2 children)		Per fortnight	Entrepreneurial	87.00	GST Applies	90.00
12 months Gym Membership - Adult		Per annum	Entrepreneurial	790.00	GST Applies	821.00
12 months Gym Membership - Child & Concession		Per annum	Entrepreneurial	660.00	GST Applies	686.00
12 months Gym/Swim Membership - Adult		Per annum	Entrepreneurial	910.00	GST Applies	946.00
12 months Gym/Swim Membership - Concession		Per annum	Entrepreneurial	780.00	GST Applies	810.00
6 Month Gym Membership - Adult		Per Person	Entrepreneurial	400.00	GST Applies	415.00
6 Month Gym Membership - Concession		Per person	Entrepreneurial	335.00	GST Applies	348.00
6 Month Gym/Swim Membership - Adult		Per person	Entrepreneurial	460.00	GST Applies	478.00
6 Month Gym/Swim Membership - Concession		Per person	Entrepreneurial	395.00	GST Applies	410.00
Casual Aerobics/ Group Fitness		Per visit	Entrepreneurial	18.00	GST Applies	19.00
Casual Gym		Per visit	Entrepreneurial	15.50	GST Applies	16.00
Casual Gym - Concession		Per visit	Entrepreneurial	12.50	GST Applies	13.00
10 Group Exercise/Gym Pass Cards - Adult		Per card	Entrepreneurial	140.00	GST Applies	145.00
10 Group Exercise/Gym Pass Cards - Concession		Per card	Entrepreneurial	113.00	GST Applies	117.00
Schools Aerobics/Team Gym Programs		Per Person	Entrepreneurial	10.50	GST Applies	11.00
Personal Training (60 mins)		Per Person	Entrepreneurial	67.00	GST Applies	69.50
6 months Gym/Swim/Aqua Aerobics classes memberships Adult		Per annum	Entrepreneurial	785.00	GST Applies	816.00
6 month Gym/Swim/Aqua Aerobics classes membership Concession		Per annum	Entrepreneurial	610.00	GST Applies	634.00
Casual Gym/Swim Adult		Per visit	Entrepreneurial	18.50	GST Applies	19.00
Casual Gym/Swim Concession		Per visit	Entrepreneurial	15.50	GST Applies	16.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Multi Purpose Room/s &amp; Miscellaneous</b>						
Room Hire - Functions/meetings/training/birthday party/external groups/community groups		Per hour	Private Good Service	31.00	GST Applies	32.50
Party leader Saturday rate		Per booking	Private Good Service	60.00	GST Applies	62.00
Party leader Sunday rate		Per booking	Private Good Service	80.00	GST Applies	93.00
Refundable Cleaning Fee		Per booking	Private Good Service	50.00	GST Applies	52.00
Holiday Programs		Per student/hour	Private Good Service	10.00	GST Applies	10.50
<b>Other Fees &amp; Charges</b>						
Issue of swimming certificate		Per certificate	Private Good Service	15.00	GST Applies	15.50
Bronze/Grey Medallion		Per person	Private Good Service	36.00	GST Applies	37.00
Dive in Movie		Per person	Private Good Service	By Quote	GST Applies	By Quote
Conduct industry related training courses by accredited Aquatic Centre Staff		Per person	Private Good Service	By Quote	GST Applies	By Quote
<b>Art Gallery</b>						
Hire of Gallery		3 hours	Shared Benefits	By quote: hire cost depends on organisation ie charity, community or outside group	GST Applies	By quote: hire cost depends on organisation ie charity, community or outside group
Partner discount		Per item	Private Good Service	Members of Conservatorium & Lieder Theatre receive 10% discount off any ticketed programs. Discount does not apply to the store.	GST Applies	Members of Conservatorium & Lieder Theatre receive 10% discount off any ticketed programs. Discount does not apply to the store.
Workshops/Activities (where charges apply)		Per person	Private Good Service	0.00	GST Applies	Min. \$5.00



## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
Banner Pole		Rate includes erection and removal of banners on normal working day. A minimum notification period of 1 week is required to arrange erection and removal. Rate excludes all costs associated with the banner which must be supplied by the Hirer. All banners must be approved by Council prior to installation. Council reserves the right to determine whether the message etc on a banner is acceptable. See Admin. guideline & policy for more details				
Community Events						
Hire of 1 Pole (installation of up to 2 Banners)		Per month or part thereof	Private Good Service	210.00	GST Applies	240.00
Hire of additional poles including installation of up to 2 banners per pole		Per month or part thereof	Private Good Service	65.00	GST Applies	75.00
Biosecurity Weeds						
Biosecurity Weeds Outstanding Notice Certificate		Per certificate	Regulatory - Fixed Fee	100.00	GST Free	TBC
Reinspection fee		Per inspection	Regulatory - Non Fixed Fee	224.00	GST Applies	235.00
Inspection Fee - When requested outside of program		Per inspection	Private Good Service	\$210.00 plus travelling \$0.70/km	GST Applies	\$210.00 plus travelling \$0.70/km
Review and approve Property Weed Management Plan or Biosecurity Undertaking		Per hour	Private Good Service	224.00	GST Applies	235.00
Preparation of a Biosecurity Certificate		Per Certificate	Regulatory - Fixed Fee	200.00	GST Free	TBC
Building and Planning Certificates						
Other Certificates						
Planning Certificate s10.7 (2) EP&A Act 1979	Note - this fee is on a per lot basis, ie a separate fee for each lot	Per certificate	Regulatory - Fixed Fee	69.02	GST Free	TBC
Planning Certificate s10.7 (2) & (5) EP&A Act 1979	Note - this fee is on a per lot basis, ie a separate fee for each lot	Per certificate	Regulatory - Fixed Fee	104.64	GST Free	TBC
Planning Certificate surcharge - urgent certificates with 1-2 business day turnaround		Per certificate	Private Good Service	80.00	GST Applies	200.00
Building Information Certificates						
Dwellings – Class 1 Building or a Class 10 Building (authorised development)	Includes initial inspection fee	Per certificate	Regulatory - Non Fixed Fee	\$300.00 (for each dwelling contained in the building or in any other building on the allotment)	GST Free	\$400.00 (for each dwelling contained in the building or in any other building on the allotment)
Other Buildings (Class 2-9) – Floor area of the building < 200 m2 (authorised development)	Includes initial inspection fee	Per certificate	Regulatory - Non Fixed Fee	300.00	GST Free	400.00
Other Buildings (Class 2-9) – Floor area of the building between 200m2 and 2,000m2 (authorised development)	Includes initial inspection fee	Per certificate	Regulatory - Non Fixed Fee	\$300 plus 75 cents/sq.m over 200 sq.m	GST Free	\$400 plus 75 cents/sq.m over 200 sq.m

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
Other Buildings (Class 2-9) – Floor area of the building => 2,000m2 (authorised development)	Includes initial inspection fee	Per certificate	Regulatory - Non Fixed Fee	\$1,650 plus 25 cents/sqm for each sq.m over 2,000	GST Free	\$1,800 plus 25 cents/sqm for each sq.m over 2,000
Additional Inspection necessary before issuing a Building Certificate		Per inspection	Regulatory - Non Fixed Fee	240.00	GST Free	250.00
Certified copy of a document, map or plan (eg construction certificate)		Per copy	Regulatory - Fixed Fee	69.02	GST Free	TBC
Cost of Unauthorised building works < \$100,000	Class 1 and 10 Buildings: Where there is no DA and/or CC and/or CDC as required	Per Certificate	Regulatory - Non Fixed Fee	\$570 plus \$1.10 per \$100 in excess of \$5,000	GST Free	\$650 plus \$1.10 per \$100 in excess of \$5,000
Cost of Unauthorised building works between \$100,000 and \$250,000	Class 1 and 10 Buildings: Where there is no DA and/or CC and/or CDC as required	Per certificate	Regulatory - Non Fixed Fee	\$1,615 plus 55 cents per \$100 in excess of \$100,000	GST Free	\$1,800 plus 55 cents per \$100 in excess of \$100,000
Cost of Unauthorised building works between \$250,000 and \$1,000,000	Class 1 and 10 Buildings: Where there is no DA and/or CC and/or CDC as required	Per certificate	Regulatory - Non Fixed Fee	\$2,440 plus 45 cents per \$100 in excess of \$250,000	GST Free	\$2,600 plus 45 cents per \$100 in excess of \$250,000
Cost of Unauthorised building works > \$1,000,000	Class 1 and 10 Buildings: Where there is no DA and/or CC and/or CDC as required	Per certificate	Regulatory - Non Fixed Fee	\$5,815 plus 15 cents per \$100 in excess of \$1,000,000	GST Free	\$7,000 plus 15 cents per \$100 in excess of \$1,000,000
Cost of Unauthorised building works < \$100,000	Class 2-9 Buildings: Where there is no DA and/or CC and/or CDC as required	Per certificate	Regulatory - Non Fixed Fee	\$800 plus \$1.50 per \$100 in excess of \$5,000	GST Free	\$1,000 plus \$1.50 per \$100 in excess of \$5,000
Cost of Unauthorised building works between \$100,000 and \$250,000	Class 2-9 Buildings: Where there is no DA and/or CC and/or CDC as required	Per certificate	Regulatory - Non Fixed Fee	\$2,225 plus \$1.00 per \$100 in excess of \$100,000	GST Free	\$2,500 plus \$1.00 per \$100 in excess of \$100,000
Cost of Unauthorised building works between \$250,000 and \$1,000,000	Class 2-9 Buildings: Where there is no DA and/or CC and/or CDC as required	Per certificate	Regulatory - Non Fixed Fee	\$3,725 plus 75 cents per \$100 in excess of \$250,000	GST Free	\$4,025 plus 75 cents per \$100 in excess of \$250,000
Cost of Unauthorised building works > \$1,000,000	Class 2-9 Buildings: Where there is no DA and/or CC and/or CDC as required	Per certificate	Regulatory - Non Fixed Fee	\$9,350 plus 50 cents per \$100 in excess of \$1,000,000	GST Free	\$10,025 plus 50 cents per \$100 in excess of \$1,000,000
<b>Drainage diagram</b>						
GIS generated		Per item	Development Fee	30.00	GST Free	50.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Cemeteries</b>						
<b>General and Kenmore (St Pats) Cemeteries</b>						
Lawn Sections (incl reservation fee)		Per plot	Private Good Service	2,100.00	GST Applies	2,300.00
Lawn Sections - Ashes Graves (incl reservation fee)		Per plot	Private Good Service	1,610.00	GST Applies	1,690.00
Headstone Section (incl reservation fee)		Per plot	Private Good Service	2,100.00	GST Applies	2,205.00
Memorial Gardens (Ashes) - Roses (incl reservation fee)		Per plot	Private Good Service	1,530.00	GST Applies	1,606.00
Memorial Gardens (Rock Garden)		Per plot	Private Good Service	1,200.00	GST Applies	1,260.00
Memorial Gardens (Plaque only) - Tree		Per plot	Private Good Service	1,200.00	GST Applies	1,260.00
Children Sections – 0-10 years		Per plot	Private Good Service	250.00	GST Applies	262.00
Stillborn Section		Per plot	Private Good Service	250.00	GST Applies	262.00
Family Plots		Per plot	Private Good Service	POA	GST Applies	POA
Non-resident surcharge 50%	Non-resident will be classified as a person not having lived in the Local Government Area for the past ten years	Per plot	Private Good Service	Cost of Plot + 50%	GST Applies	Cost of Plot + 50%
<b>Tarago &amp; Tallong Cemeteries</b>						
All		Per plot	Private Good Service	1,300.00	GST Applies	1,495.00
<b>Public (pauper) Burials - All Cemeteries</b>						
Price includes: land, interment and plaque (as outlined in Council procedures)		Per burial	Private Good Service	1,200.00	GST Applies	1,260.00
<b>Memorial Walls - All Cemeteries</b>						
Niche (includes reservation fee)		Per niche	Private Good Service	1,000.00	GST Applies	1,050.00
<b>Interment - All Cemeteries (excluding ashes)</b>						
Single Depth Grave - normal working hours		Per interment	Private Good Service	1,610.00	GST Applies	1,850.00
Double Depth Grave - normal working hours		Per interment	Private Good Service	1,975.00	GST Applies	2,270.00
Triple Depth Grave - normal working hours		Per interment	Private Good Service	2,500.00	GST Applies	2,875.00
Headstone Section		Per interment	Private Good Service	0.00	GST Applies	2,875.00
Weekend and Public Holidays		Per interment	Private Good Service	995.00	GST Applies	1,145.00
Reduction of above fees for child under 3 years old including stillborns		Per interment	Private Good Service	50% of Interment Fee	GST Applies	50% of Interment Fee
<b>Interment of Ashes - All Cemeteries</b>						
Lawn and Headstone		Per interment	Private Good Service	700.00	GST Applies	770.00
Memorial Walls (includes installation of plaque)		Per interment	Private Good Service	380.00	GST Applies	418.00
Memorial Gardens (Ashes) - Roses		Per interment	Private Good Service	700.00	GST Applies	728.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
Weekend and Public Holidays		Per interment	Private Good Service	550.00	GST Applies	572.00
Reduction of above fees for child under 3 years old including stillborns		Per interment	Private Good Service	50% of Interment Fee	GST Applies	50% of Interment Fee
<b>Memorial Work and Plaques</b>						
Application (Permission) Fee to undertake memorial works. Excludes any cost associated with the works		Per application	Private Good Service	240.00	GST Applies	262.50
Installation of plaque		Per plaque	Private Good Service	75.00	GST Applies	80.00
Installation of plaque on weekends/public holidays		Per plaque	Private Good Service	140.00	GST Applies	157.50
<b>Disinterment (Ashes) includes Administration costs etc</b>						
Disinter Ashes All Memorial Walls		Per disinterment	Private Good Service	450.00	GST Applies	472.50
Disinter Ashes (All Ashes Lawns)		Per disinterment	Private Good Service	850.00	GST Applies	892.50
<b>Exhumation</b>						
Opening of grave for Exhumation (excludes any costs associated with approvals, which must be arranged separately)		Per exhumation	Private Good Service	4,000.00	GST Applies	POA
<b>Sundry</b>						
Re-opening of grave headstone sections. See also Memorial Work and Plaques - application fee		Per re-opening	Private Good Service	POA	GST Applies	POA
<b>Administration</b>						
Record Search		Per search	Private Good Service	125.00	GST Free	210.00
Modification of reservation (eg changing grantee on exclusive rights etc)		Per modification	Private Good Service	90.00	GST Applies	155.00
Burial permit for private ground		Per permit	Private Good Service	110.00	GST Applies	155.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Certification Services</b>						
<b>Complying Development Certificate - where Council employs staff that are registered to the extent necessary to determine the CDC application</b> <i>For Withdrawal of Applications see note at end of this table</i>						
Lodgement of issued complying development certificate by a private certifier or Council	Lodgement of issued complying development certificate to Council or on the NSW Planning Portal	Per certificate	Regulatory - Fixed Fee	40.08	GST Free	TBC
Applications involving building work for class 1 and 10 buildings	Less than or equal to \$20,000	Per certificate	Entrepreneurial	0.00	GST Applies	\$440 plus \$1.10 per \$100 in excess of \$5,000
Applications involving building work for class 1 and 10 buildings	Between \$20,001 and \$100,000	Per certificate	Entrepreneurial	\$440 plus \$1.10 per \$100 in excess of \$5,000	GST Applies	\$990 plus 70 cents per \$100 in excess of \$20,000
Applications involving building work for class 1 and 10 buildings	Between \$100,001 and \$250,000	Per certificate	Entrepreneurial	\$1,530 plus 55 cents per \$100 in excess of \$100,000	GST Applies	\$1,600 plus \$0.60 cents per \$100 in excess of \$100,000
Applications involving building work for class 1 and 10 buildings	Between \$250,001 and \$1,000,000	Per certificate	Entrepreneurial	\$2,395 plus 45 cents per \$100 in excess of \$250,000	GST Applies	\$2,445 plus \$0.50 cents per \$100 in excess of \$250,000
Applications involving building work for class 1 and 10 buildings	Greater than \$1,000,000	Per certificate	Entrepreneurial	\$5,920 plus 15 cents per \$100 in excess of \$1,000,000	GST Applies	\$5,920 plus 15 cents per \$100 in excess of \$1,000,000
Applications involving building work for class 2-9 buildings	Less than or equal to \$20,000	Per certificate	Entrepreneurial	0.00	GST Applies	\$680 plus \$1.50 per \$100 in excess of \$5,000
Applications involving building work for class 2-9 buildings	Between \$20,001 and \$100,000	Per certificate	Regulatory - Non Fixed Fee	\$680 plus \$1.50 per \$100 in excess of \$5,000	GST Applies	\$1,200 plus \$1.25 per \$100 in excess of \$20,000
Applications involving building work for class 2-9 buildings	Between \$100,001 and \$250,000	Per certificate	Regulatory - Non Fixed Fee	\$2,170 plus \$1.00 per \$100 in excess of \$100,000	GST Applies	\$2,250 plus \$1.10 per \$100 in excess of \$100,000
Applications involving building work for class 2-9 buildings	Between \$250,001 and \$1,000,000	Per certificate	Regulatory - Non Fixed Fee	\$3,735 plus 75 cents per \$100 in excess of \$250,000	GST Applies	\$3,900 plus \$0.80 cents per \$100 in excess of \$250,000
Applications involving building work for class 2-9 buildings	Between \$1,000,001 and \$5,000,000	Per certificate	Regulatory - Non Fixed Fee	\$9,615 plus 50 cents per \$100 in excess of \$1,000,000	GST Applies	\$9,900 plus \$0.55 cents per \$100 in excess of \$1,000,000

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
Applications involving building work for class 2-9 buildings	Greater than \$5,000,000	Per certificate	Regulatory - Non Fixed Fee	POA	GST Applies	POA
Modification of CDC		Per modification	Regulatory - Non Fixed Fee	0.00	GST Applies	50% of the original CDC fee
Applications for Subdivision		Per application	Entrepreneurial	785.00	GST Applies	Cost Recovery for engaging a suitably accredited certifier + \$1000 facilitation fee
Applications not involving building work (i.e. change of use etc)	<500m2 floor area	Per application	Entrepreneurial	525.00	GST Applies	625.00
Applications not involving building work (i.e. change of use etc)	>500m2 floor area	Per application	Entrepreneurial	Cost Recovery - Subject to estimate from BM P&D Min Fee \$800	GST Applies	Cost Recovery - Subject to estimate from BM P&D Min Fee \$800
Applications for which Council does not have a suitably registered Building Surveyor under the Building and Development Certifiers Act 2018.		Per certificate	Entrepreneurial	Cost recovery for engaging a suitably accredited private certifier + \$400 facilitation fee	GST Applies	Cost recovery for engaging a suitably accredited private certifier + \$1000 facilitation fee
<b>Construction Certificates</b>			<b><i>For Withdrawal of Applications see note at end of this table</i></b>			
Lodgement of issued construction certificates from private certifiers or Council	Lodgement of issued construction certificate to Council or on the NSW Planning Portal	Per certificate	Regulatory - Fixed Fee	40.08	GST Free	TBC

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Issue a Construction Certificate - where Council employs staff that are registered to the extent necessary to determine the CC application</b>						
Cost of Works Less than \$100,000	For Class 1 and 10 Buildings	Per certificate	Entrepreneurial	\$230 plus \$1.10 per \$100 (or part thereof) in excess of \$5,000	GST Applies	\$250 plus \$1.20 per \$100 (or part thereof) in excess of \$5,000
Cost of Works \$100,000 or more and less than \$250,000	For Class 1 and 10 Buildings	Per certificate	Entrepreneurial	\$1,320 plus 55 cents per \$100 (or part thereof) in excess of \$100,000	GST Applies	\$1,500 plus 60 cents per \$100 (or part thereof) in excess of \$100,000
Cost of Works \$250,001 or more and less than \$1,000,000	For Class 1 and 10 Buildings	Per certificate	Entrepreneurial	\$2,185 plus 45 cents per \$100 (or part thereof) in excess of \$250,000	GST Applies	\$2,465 plus 50 cents per \$100 (or part thereof) in excess of \$250,000
Cost of Works \$1,000,000 or more	For Class 1 and 10 Buildings	Per certificate	Entrepreneurial	\$5,710 plus 15 cents per \$100 (or part thereof) in excess of \$1,000,000	GST Applies	\$6,250 plus 25 cents per \$100 (or part thereof) in excess of \$1,000,000
Cost of Works Less than \$100,000	For Class 2-9 Buildings	Per Certificate	Entrepreneurial	\$470 plus \$1.50 per \$100 (or part thereof) in excess of \$5,000	GST Applies	\$500 plus \$1.60 per \$100 (or part thereof) in excess of \$5,000
Cost of Works \$100,000 or more and less than \$250,000	For Class 2-9 Buildings	Per Certificate	Entrepreneurial	\$1,960 plus \$1.00 per \$100 (or part thereof) in excess of \$100,000	GST Applies	\$2,095 plus \$1.10 per \$100 (or part thereof) in excess of \$100,000
Cost of Works \$250,000 or more and less than \$1,000,000	For Class 2-9 Buildings	Per Certificate	Entrepreneurial	\$3,525 plus 75 cents per \$100 (or part thereof) in excess of \$250,000	GST Applies	\$4,115 plus 75 cents per \$100 (or part thereof) in excess of \$250,000
Cost of Works \$1,000,000 or more and less than \$5,000,000	For Class 2-9 Buildings	Per Certificate	Entrepreneurial	\$9,405 plus 50 cents per \$100 (or part thereof) in excess of \$1,000,000	GST Applies	\$10,050 plus 60cents per \$100 (or part thereof) in excess of \$1,000,000
Cost of Works \$5,000,000 or more	For Class 2-9 Buildings	Per Certificate	Entrepreneurial	POA	GST Applies	POA
Modification of CC - Minor	For Class 1 and 10 Buildings	Per modification	Entrepreneurial	260.00	GST Applies	295.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
Modification of CC (Other)	For Class 1 and 10 Buildings	Per modification	Entrepreneurial	575.00	GST Applies	50% of Construction Certificate application fee
Modification of CC - Minor	For Class 2-9 Buildings	Per modification	Entrepreneurial	575.00	GST Applies	625.00
Modification of CC - Class 2 to 9 Buildings	For Class 2-9 Buildings	Per modification	Entrepreneurial	50% of Construction Certificate application fee	GST Applies	50% of Construction Certificate application fee
Additional fee for assessment of a proposed non-fire engineered performance solution		Per report	Entrepreneurial	375.00	GST Applies	395.00
Additional fee for assessment of a fire engineered performance solution		Per certificate	Entrepreneurial	750.00	GST Applies	850.00
Applications for which Council does not have a suitably registered Building Surveyor under the Building and Development Certifiers Act 2018.		Per certificate	Entrepreneurial	Cost recovery for engaging a suitably accredited private certifier + \$400 facilitation fee	GST Applies	Cost recovery for engaging a suitably accredited private certifier + \$1,000 facilitation fee
CC lodged concurrently with DA and S68	CC must be lodged and receipted at the same time as DA Lodgement.	Per certificate	Entrepreneurial	20% Discount on CC fee only (PC / inspection fees not discounted)	GST Applies	20% Discount on CC fee only (PC / inspection fees not discounted)
Additional fees for services rendered by Fire & Rescue NSW (where required) for the assessment of a fire engineered performance solution	As per invoice amount received from FRNSW + \$400 facilitation fee - payable subject to lodgement of the CC	Per referral	Entrepreneurial	POA + \$400 administration / facilitation fee	GST Applies	POA + \$500 administration / facilitation fee
<b>Development Certification Fees Package includes inspections (minimum of 6 for single units) for construction work. Does not include water and sewer inspections</b>						
Critical Stage Inspections (Class 1&10) - including re-inspections	For Class 1 and 10 Buildings	Per inspection type	Entrepreneurial	240.00	GST Applies	250.00
Critical Stage Inspections (Class 2-9) - including re-inspections	For Class 2-9 Buildings	Per inspection type	Entrepreneurial	340.00	GST Applies	350.00
Critical Stage Inspections Urgency Fee	For same day inspections (where resources permit), payable in addition to the relevant inspection fee	Per inspection	Entrepreneurial	240.00	GST Applies	250.00
Swimming Pool Barrier Inspection	Where a swimming pool is installed, a barrier inspection is to be booked as soon as practical after being erected	Per pool installation	Entrepreneurial	0.00	GST Applies	250.00
Missed Inspection Fee	Where a critical stage inspection is required, and did not occur	Per missed inspection	Regulatory - Non Fixed Fee	0.00	GST Applies	400.00



## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
Swimming Pool Inspection - First Inspection (Includes the issue of a Compliance Certificate)		Per pool	Regulatory - Fixed Fee	150.00	GST Free	TBC
Swimming Pool Inspection - Second Inspection		Per pool	Regulatory - Fixed Fee	100.00	GST Free	TBC
Application for Exemption Sec. 22 of the Act		Per pool	Regulatory - Non Fixed Fee	100.00	GST Free	100.00
Change of Principal Certifier to Council	For Class 1 and 10 Buildings	Per application	Entrepreneurial	Subject to estimate from Business Manager Planning & Development Min Fee \$400 + \$240 per inspection required	GST Applies	Subject to estimate from Business Manager Planning & Development Min Fee \$400 + \$250 per inspection required
Change of Principal Certifier to Council	For Class 2-9 Buildings	Per application	Entrepreneurial	Subject to estimate from Business Manager Planning & Development Min Fee \$800 + \$240 per inspection required	GST Applies	Subject to estimate from Business Manager Planning & Development Min Fee \$800 + \$250 per inspection required
Inspections for projects when Council does not have a suitably registered Building Surveyor under the Building and Development Certifiers Act 2018.		Per inspection	Entrepreneurial	Cost recovery for engaging a suitably accredited private certifier + \$400 facilitation fee	GST Applies	Cost recovery for engaging a suitably accredited private certifier + \$1,000 facilitation fee
<b>Occupation Certificate</b>						
Occupation Certificates (Part, Partial or Whole) - Class 1&10 (per sole occupancy unit / dwelling)	Application only - excludes inspection fee (max. 1x SOU/dwelling per application fee)	Per dwelling	Entrepreneurial	220.00	GST Applies	250.00
Change of use - no building works for Class 2-9	Includes application and one inspection	Per application	Entrepreneurial	660.00	GST Applies	700.00
Lodgement of occupation certificate from private certifier	Lodgement of issued occupation certificate to Council or on the NSW Planning Portal	Per certificate	Regulatory - Fixed Fee	40.08	GST Free	TBC
Occupation Certificates (Part, Partial or Whole) - Class 2-9 (per building)	Application only - excludes inspection fee	Per building	Entrepreneurial	420.00	GST Applies	500.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Fire Safety</b>						
Annual Fire Safety Statement Administration/Registration Fee (1-3 measures)	For statements containing up to 3 fire safety measures	Per certificate	Regulatory - Non Fixed Fee	125.00	GST Free	150.00
Annual Fire Safety Statement Administration/Registration Fee (4 - 10 measures)	For statements containing between 4 and 10 fire safety measures	Per Measure Per Certificate	Regulatory - Non Fixed Fee	40.00	GST Free	50.00
Annual Fire Safety Statement Administration/Registration Fee (more than 10 measures)	For statements containing more than 10 fire safety measures	Per certificate	Regulatory - Non Fixed Fee	400.00	GST Free	500.00
Request for a review of a penalty infringement notice under the Fines Act 1996 relating to fire safety		Per application	Regulatory - Non Fixed Fee	100.00	GST Free	200.00
Review of provided fire upgrade strategy report and issue of fire safety schedule under a fire safety order	For premises that do not have a valid current fire safety schedule	Per application	Entrepreneurial	500.00	GST Applies	600.00
Inspection of property where a fire safety order was issued and issue of clearance certificate where works are satisfactory		Per inspection	Entrepreneurial	240.00	GST Applies	250.00
Compliance Cost Notice	Where a notice of intention to serve a Development Control Order is served in accordance with Schedule 5 of the EP&A Act 1979	Per notice	Regulatory - Non Fixed Fee	500.00	GST Free	500.00
Reissue of fire safety schedule	Under clause 80A of the EP&A (DC&FS) Regulation 2021	Per schedule	Regulatory - Non Fixed Fee	250.00	GST Free	300.00
Compliance Cost Notice to ensure an Order is complied with	Where a development control order is served in accordance with Schedule 5 of the EP&A Act 1979, the reasonable costs and expenses incurred by Council	Per notice	Regulatory - Non Fixed Fee	Reasonable costs and expenses incurred by Council as approved by the Business Manager of Planning and Development	GST Applies	Reasonable costs and expenses incurred by Council as approved by the Business Manager of Planning and Development

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Civic Centre Hire</b>						
<b>Council Chambers</b>						
Half Day/Evening		Per request	Private Good Service	170.00	GST Applies	178.00
Full Day		Per request	Private Good Service	323.00	GST Applies	338.00
Other Meeting Rooms		Per request	Private Good Service	122.00	GST Applies	128.00
Refreshments		Per person	Private Good Service	11.00	GST Applies	12.00
<b>Other Items</b>						
Portable PA System		Per request	Private Good Service	78.00	GST Applies	82.00
<b>Community Enforcement Operations</b>						
Parking Permit - Initial Vehicle		Per permit	Shared Benefits	50.00	GST Applies	55.00
Parking Permit - Additional Vehicle	Maximum of 3 vehicles on one permit	Per Vehicle	Shared Benefits	10.00	GST Applies	12.00
<b>Community Services Room/Space Hire</b>						
<b>Goulburn Community Centre - 155 Auburn Street</b>						
Venue Hire	CHSP clients & carers	Per person	Public Good Service	No Charge	GST Applies	No Charge
Meeting Room Hire	Not for Profit Community Based Organisations	Per Hour	Private Good Service	15.00	GST Applies	16.00
Meeting Room Hire - Full Day	Not for Profit Community Based Organisations	Per booking	Private Good Service	65.00	GST Applies	70.00
Meeting Room Hire	Business/Government Department/For Profit Organisations	Per Hour	Private Good Service	55.00	GST Applies	60.00
Meeting Room Hire - Full Day	Business/Government Department/For Profit Organisations	Per booking	Private Good Service	225.00	GST Applies	235.00
Kitchen Use - Minimal (Morning/afternoon tea preparations)	Not for Profit / Community Groups, excepting CHSP clients & carers	Per Hour	Private Good Service	0.00	GST Applies	5.00
Kitchen Use - Minimal (Morning/afternoon tea preparations)	Business / Commercial; excepting CHSP clients & carers	Per Hour	Private Good Service	0.00	GST Applies	10.00
Kitchen Use - Full (Use of appliances for food preparation & cleaning, etc)	Not for Profit / Community Groups, excepting CHSP clients & carers	Per Hour	Private Good Service	0.00	GST Applies	15.00
Kitchen Use - Full (Use of appliances for food preparation & cleaning, etc)	Business / Commercial; excepting CHSP clients & carers	Per Hour	Private Good Service	0.00	GST Applies	30.00
<b>Brewer Centre Marulan (Health and CHSP related)</b>						
Venue Hire	CHSP Clients & Carers	Per person	Public Good Service	No Charge	GST Applies	No Charge
Health Related Practitioners	Half Day/Evening	Per booking	Private Good Service	136.00	GST Applies	143.00
Health Related Practitioners	Full day	Per booking	Private Good Service	190.00	GST Applies	190.00
Health Related Practitioners	Hourly Rate	Per hour	Private Good Service	42.00	GST Applies	44.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Workspace Goulburn</b>						
Event Hire Space	Business/Government Department/For Profit Organisations	Per Hour	Private Good Service	68.00	GST Applies	70.00
Event Hire Space	Business/Government Department/For Profit Organisations	Per Day	Private Good Service	370.00	GST Applies	370.00
Event Hire Space	Not for Profit Community Based Organisations	Per Hour	Private Good Service	18.00	GST Applies	25.00
Event Hire Space	Not for Profit Community Based Organisations	Per Day	Private Good Service	100.00	GST Applies	130.00
Board Room	Business/Government Department/For Profit Organisations	Per Hour	Private Good Service	65.00	GST Applies	70.00
Board Room	Business/Government Department/For Profit Organisations	Per Day	Private Good Service	335.00	GST Applies	340.00
Board Room	Not for Profit Community Based Organisations	Per Hour	Private Good Service	17.00	GST Applies	25.00
Board Room	Not for Profit Community Based Organisations	Per Day	Private Good Service	90.00	GST Applies	100.00
Meeting Room	Business/Government Department/For Profit Organisations	Per Hour	Private Good Service	60.00	GST Applies	65.00
Meeting Room	Business/Government Department/For Profit Organisations	Per Day	Private Good Service	250.00	GST Applies	270.00
Meeting Room	Not for Profit Community Based Organisations	Per Hour	Private Good Service	17.00	GST Applies	25.00
Meeting Room	Not for Profit Community Based Organisations	Per Day	Private Good Service	65.00	GST Applies	70.00
Visiting Professionals Office	Business/Government Department/For Profit Organisations	Per Hour	Private Good Service	50.00	GST Applies	55.00
Visiting Professionals Office	Business/Government Department/For Profit Organisations	Per Day	Private Good Service	190.00	GST Applies	200.00
Visiting Professionals Office	Not for Profit Community Based Organisations	Per Hour	Private Good Service	14.00	GST Applies	20.00
Visiting Professionals Office	Not for Profit Community Based Organisations	Per Day	Private Good Service	55.00	GST Applies	70.00
Hot Desk	Business/Government Department/For Profit Organisations	Per Hour	Private Good Service	22.00	GST Applies	25.00
Hot Desk	Business/Government Department/For Profit Organisations	Per Day	Private Good Service	50.00	GST Applies	55.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
Hot Desk	Not for Profit Community Based Organisations	Per Hour	Private Good Service	10.00	GST Applies	15.00
Hot Desk	Not for Profit Community Based Organisations	Per Day	Private Good Service	25.00	GST Applies	50.00
Tea & Coffee Supplied for bookings of up to 10 people	Business/Government Department/For Profit Organisations	Per booking	Private Good Service	10.00	GST Applies	15.00
Tea & Coffee Supplied for bookings of in excess of 10 people	Business/Government Department/For Profit Organisations	Per booking	Private Good Service	20.00	GST Applies	25.00
Tea & Coffee Supplied	Not for Profit Community Based Organisations	Per booking	Private Good Service	10.00	GST Applies	15.00
Private Hot Desk	Business/Government Department/For Profit Organisations	Per Hour	Private Good Service	28.00	GST Applies	30.00
Private Hot Desk	Business/Government Department/For Profit Organisations	Per Day	Private Good Service	65.00	GST Applies	70.00
Private Hot Desk	Not for Profit Community Based Organisations	Per Hour	Private Good Service	12.00	GST Applies	15.00
Private Hot Desk	Not for Profit Community Based Organisations	Per Day	Private Good Service	35.00	GST Applies	40.00
<b>Development Assessment</b>						
<b>Miscellaneous</b>						
Dwelling Entitlement Report		Per report	Private Good Service	375.00	GST Free	450.00
Pre-development application meeting (Includes meeting with technical staff and minutes)	EDC of Project <\$700,000 (Council may require written confirmation of EDC). Meeting must be booked and relevant information provided at least 1 week in advance	Per meeting	Private Good Service	750.00	GST Free	800.00
Pre-development application meeting (Includes meeting with technical staff and minutes)	EDC of Project <\$3,000,000 (Council may require written confirmation of EDC). Meeting must be booked and relevant information provided at least 1 week in advance	Per meeting	Private Good Service	1,350.00	GST Free	2,000.00
Application scanning/printing fee - minor development and Class 10 buildings		Per application	Private Good Service	22.00	GST Free	50.00
Application scanning/printing fee - all other development		Per application	Private Good Service	65.00	GST Free	100.00
File Storage Fee - All applications requiring a file to be setup		Per application	Private Good Service	40.00	GST Free	40.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
Application for tree removal - Up to 3 trees and/or pruning any number of trees		Per application	Private Good Service	150.00	GST Applies	150.00
Application for tree removal - Per tree in excess of 3 to a maximum of \$550 (10 trees)		Per Tree	Private Good Service	55.00	GST Applies	55.00
Request for consideration of a road name not on GMC pre-approved list		Per request	Entrepreneurial	450.00	GST Applies	650.00
Bond for Unplanted Tree	Where it is not practical to plant tree due to season. Upon planting \$150 per tree can be refunded and \$350 per tree retained by Council for the 12 months maintenance period	Per tree	Development Fee	500.00	GST Free	850.00
Provision of Flood Data	Full flood data - upon request	Per request	Entrepreneurial	500.00	GST Applies	Cost recovery of service \$1,000 minimum
Flood Certificate	Applicable where flood data available	Per certificate	Entrepreneurial	200.00	GST Free	400.00
s88G Certificate	fee amount is to be calculated in accordance with s29 and Schedule 1 of the Conveyancing (General) Regulation 2018. This calculation of fees in this regulation may be updated quarterly with the consumer price index.	Per application	Regulatory - Fixed Fee	No Longer Applicable, See fees below	GST Free	No Longer Applicable, See fees below
s88G Certificate - With Inspection		Per application	Regulatory - Fixed Fee	43.41	GST Free	TBC
s88G Certificate - Without Inspection		Per application	Regulatory - Fixed Fee	12.25	GST Free	TBC
NorBE Assessment Fee	For applications within the Sydney Drinking Water Catchment including the installation or alteration of on-site sewerage management facilities	Per application	Regulatory - Non Fixed Fee	150.00	GST Free	180.00
Voluntary Planning Agreement Processing	The cost of preparing and executing VPA and works in kind agreement	Per agreement	Development Fee	Full cost recovery including staff time and legal/specialist consultant cost	GST Free	Full cost recovery including staff time and legal/specialist consultant cost
Bushfire Attack Level (BAL) Certificate		Per certificate	Private Good Service	600.00	GST Applies	700.00
Planning Agreement Administration in relation to a Letter of Offer or Planning Agreement matter.	Hourly Fee for time spent in connection with a Letter of Offer or Planning Agreement matter. Includes undertaking inspections.	Per Hour	Private Good Service	220.00	GST Applies	240.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
Planning Agreement management including preparing and reporting through to Execution following acceptance of the letter of offer	EDC <\$2M	Per Planning Agreement	Private Good Service	3,500.00	GST Applies	3,630.00
Planning Agreement management including preparing and reporting through to Execution following acceptance of the letter of offer	EDC >\$2M <\$10M	Per Planning Agreement	Private Good Service	4,250.00	GST Applies	4,375.00
Planning Agreement management including preparing and reporting through to Execution following acceptance of the letter of offer	EDC >\$10M	Per Planning Agreement	Private Good Service	5,500.00	GST Applies	5,665.00
Written response on any building or planning related matter - staff hourly rate	This is a discretionary service.	Per hour - min 2 hours	Private Good Service	220.00	GST Applies	220.00
Section 4.54 request to extend the lapse date of a Notice of Determination		Per request	Regulatory - Non Fixed Fee	350.00	GST Free	400.00
Pre-development application meeting (includes meeting with technical staff and minutes)	EDC of Project >3,000,000 (Council may require written confirmation of EDC). Meeting must be booked and relevant information provided at least 1 week in advance	Per meeting	Private Good Service	2,050.00	GST Applies	2,500.00
Pre-Complying Development Certificate Advice	For review of application against the Inland and Rural Housing Code SEPP only. Fee can be deducted from an associated Complying Development Certificate application fee when lodged within 60 calendar days of the report being issued	Per report	Private Good Service	400.00	GST Applies	400.00
Pre-Complying Development Certificate Advice	For review of application against other SEPP codes. Fee can be deducted from an associated Complying Development Certificate application fee when lodged within 60 calendar days of the report being issued	Per report	Private Good Service	600.00	GST Applies	600.00
Planning Agreement Legal Review Fees	Legal Review by Council Panel Lawyers	Per legal review	Private Good Service	Full Cost Recovery	GST Applies	Full Cost Recovery
Cost or valuation report prepared by registered Quantity Surveyor in connection with a Letter of Offer or Planning Agreement matter	Independent valuation of works either proposed or executed to confirm value	Per report	Private Good Service	Full Cost Recovery	GST Applies	Full Cost Recovery

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Development Applications (Expressed as a maximum fee)</b>		<i>For Withdrawal of Applications see note at end of this table</i>				
Dwellings (estimated cost of construction less than \$100,000)		Per application	Regulatory - Fixed Fee	592.22	GST Free	TBC
Dwellings including additions and alterations (estimated cost of construction greater than \$100,000)		Per application	Regulatory - Fixed Fee	Refer to Table A Below	GST Free	Refer to Table A Below
Development not involving the erection of a building, the carrying out of work, the subdivision of land or the demolition of a building or work (e.g. change of use)		Per application	Regulatory - Fixed Fee	370.70	GST Free	TBC
Designated development - Additional fee per application		Per application	Regulatory - Fixed Fee	1,197.80	GST Free	TBC
<b>Table A - All other development not already listed above based on genuine estimated cost or advertising required</b>						
Up to \$5,000		Per application	Regulatory - Fixed Fee	143.60	GST Free	TBC
\$5,001 to \$50,000		Per application	Regulatory - Fixed Fee	\$220.41 plus an additional \$3 for each \$1,000 (or part of \$1,000) of the estimated cost	GST Free	TBC
\$50,001 to \$250,000		Per application	Regulatory - Fixed Fee	\$458.64 plus \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	GST Free	TBC
\$250,001 to \$500,000		Per application	Regulatory - Fixed Fee	\$1,509.50 plus \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	GST Free	TBC



## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
\$500,001 to \$1,000,000		Per application	Regulatory - Fixed Fee	\$2,272.04 plus \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.	GST Free	TBC
\$1,000,001 to \$10,000,000		Per application	Regulatory - Fixed Fee	\$3,404.17 plus \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.	GST Free	TBC
Greater than \$10,000,000		Per application	Regulatory - Fixed Fee	\$20,666.56 plus \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.	GST Free	TBC
Development that requires one or more advertisements		Per application	Regulatory - Fixed Fee	\$370.70 plus \$93 for each advertisement in excess of one or the fee calculated in accordance with Table A above whichever is the greater	GST Free	TBC

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Subdivision Application Fees</b>						
No new road (Torrens Title & Community Title)		Per application	Regulatory - Fixed Fee	\$429.70 plus \$53 per additional lot	GST Free	TBC
New road (Torrens Title & Community Title)		Per application	Regulatory - Fixed Fee	\$864.96 plus \$65 per additional lot	GST Free	TBC
Strata Title (all)		Per application	Regulatory - Fixed Fee	\$429.70 plus \$65 per additional lot	GST Free	TBC
Lodgement of issued subdivision certificate from private certifier or Council	Lodgement of issued subdivision certificate to Council or on the NSW Planning Portal	Per certificate	Regulatory - Fixed Fee	40.08	GST Free	TBC
Subdivision Certificate		Per certificate	Entrepreneurial	\$700 plus \$125 per additional lot	GST Applies	\$1,000 plus \$150 per additional lot
Subdivision Certificate (minor boundary adjustments, exempt subdivisions)		Per certificate	Entrepreneurial	350.00	GST Applies	420.00
Resubmission of plans in connection with subdivision certificate application		Per set of plans	Entrepreneurial	15% of original application fee	GST Applies	15% of original application fee
Signing or endorsement of S88 instrument or DP, original or amended		Per request	Entrepreneurial	200.00	GST Applies	250.00
Signing or endorsement of Strata or Community Title Plan		Per request	Entrepreneurial	200.00	GST Applies	250.00
Termination of Strata Scheme		Per application	Entrepreneurial	250.00	GST Applies	250.00
Release of Caveat, Covenant, Easement or Restriction to user		Per release	Entrepreneurial	180.00	GST Applies	250.00
Subdivision Inspection Fees		Per inspection	Entrepreneurial	0.00	GST Free	250.00
<b>Concurrence / integrated approval</b>						
State Agency approval fee payable to each concurrence/integrated approval authority (where no concurrence is assumed)		Per approval	Regulatory - Fixed Fee	416.34	GST Free	TBC
Processing fee payable to the Council for each application to an authority requiring concurrence/integrated approval (where no concurrence is assumed)		Per application	Regulatory - Fixed Fee	182.56	GST Free	TBC
SEPP 65 Referral - residential flat development referred to design review panel		Per referral	Regulatory - Fixed Fee	3,905.11	GST Free	TBC

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Advertised development - additional fees</b>						
Designated development		Per application	Regulatory - Fixed Fee	2,889.87	GST Free	TBC
Nominated integrated development, threatened species development or Class 1 aquaculture development		Per application	Regulatory - Fixed Fee	1,438.25	GST Free	TBC
Prohibited development		Per application	Regulatory - Fixed Fee	1,438.25	GST Free	TBC
Advertising of development application as per Goulburn Mulwaree Community Participation Plan	Standard Notification	Per application	Shared Benefits	165.00	GST Free	240.00
Advertising of development application as per Goulburn Mulwaree Community Participation Plan	Notice in Local Newspaper (includes standard notification fee)	Per application	Shared Benefits	800.00	GST Free	800.00
Re-notification	For re-notification where previously notified	Per re-notification	Shared Benefits	600.00	GST Applies	600.00
<b>Review of a Determination of a DA or Modification</b>						
Development not involving the erection of a building, the carrying out of work or the demolition of a work or building work (e.g. change of use)		Per review	Regulatory - Fixed Fee	50% of the original DA fee	GST Free	50% of the original DA fee
Review where modification application is refused or conditions imposed	The fee for an application under s8.9 for a review of a decision of a modification application is 50% of the fee that was payable in respect of the application that is the subject of the review.	Per review	Regulatory - Fixed Fee	50% of the original modification application fee	GST Free	50% of the original modification application fee
Dwelling (estimated cost of construction less than \$100,000)		Per review	Regulatory - Fixed Fee	247.13	GST Free	TBC
Other Developments		Per review	Regulatory - Fixed Fee	Calculated in Accordance with Table B Below	GST Free	Calculated in Accordance with Table B Below

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Table B - Scale of fees for Review of a Determination of a DA or Modification</b>						
Less than \$5,000		Per review	Regulatory - Fixed Fee	71.24	GST Free	TBC
\$5,001 to \$250,000		Per review	Regulatory - Fixed Fee	\$111.32 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost	GST Free	TBC
\$250,0001 to \$500,000		Per review	Regulatory - Fixed Fee	\$651.22 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimate cost exceeds \$250,001	GST Free	TBC
\$500,001 to \$1,000,000		Per review	Regulatory - Fixed Fee	\$927.30 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,001	GST Free	TBC
\$1,000,001 to \$10,000,000		Per review	Regulatory - Fixed Fee	\$1,284.63 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,001	GST Free	TBC
Greater than \$10,000,000		Per review	Regulatory - Fixed Fee	\$6,167.13 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,001	GST Free	TBC
If Council is required to give notice of the application for review		Per review	Regulatory - Fixed Fee	\$807.07 (in addition to the fee above)	GST Free	TBC

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Modification of Development Consent</b>						
Minor error, misdescription or miscalculation (s4.55(1) EP&A Act)		Per modification	Regulatory - Fixed Fee	92.40	GST Free	TBC
Minor environmental impact (s4.55 (1A) & s4.56(1) EP&A Act)		Per modification	Regulatory - Fixed Fee	\$839.35 or 50% of the fee for the original application (whichever is the lesser) plus the notice of application fee (\$500) where required	GST Free	TBC
Significant environmental impact (s4.55 (2) & s4.56(1) EP&A Act) - Original fee less than \$100		Per modification	Regulatory - Fixed Fee	50% of the original fee plus the notice of application fee (\$500) where required	GST Free	TBC
Significant environmental impact (s4.55 (2) & s4.56(1) EP&A Act) - Original fee greater than \$100 and development not involving the erection of a building, the carrying out of work, the subdivision of land or the demolition of a building or work (e.g. change of use)		Per modification	Regulatory - Fixed Fee	50% of the original fee plus the notice of application fee (\$500) where required	GST Free	TBC
Significant environmental impact (s4.55 (2) and s.56(1) EP&A Act) – Original fee greater than \$100 and development applications including the erection of dwellings (including additions and alterations) with an estimated cost of construction of \$100,000 or less		Per modification	Regulatory - Fixed Fee	\$247.13 plus the notice of application fee (\$500) where required	GST Free	TBC
Any other developments not specifically covered above		Per modification	Regulatory - Fixed Fee	Calculated in Accordance with Table B above	GST Free	Calculated in Accordance with Table B above
Additional fee if notice of 4.55 (2) or 4.56 (1) application is required		Per notice	Regulatory - Fixed Fee	866.07	GST Applies	TBC

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Strategic Planning Unit</b>		<i>Assessment and processing of plan amendments and any associated documents (i.e. developer contributions plans and voluntary planning agreements) are on a full cost recovery basis. The total cost will therefore reflect the staff hours spent on the proposal and any associated public exhibition and consultation costs. Any funds not expended will be refunded (except for a proportion of the Commencement Fee for an LEP Amendment – see below).</i>				
Staff Hourly Rate		Per hour	Development Fee	170.00	GST Applies	220.00
Council appointed consultant charges	For specialist/technical studies associated with planning proposals, development control plan or developer contributions plan amendments where Council engages a consultant. Specialist/technical studies may be engaged/commissioned directly by proponents. All specialist /technical studies are at the cost of the proponent	Per Proposal	Development Fee	POA	GST Applies	POA
<b>Amendments to the Local Environmental Plan</b>		<i>Note: In circumstances where it is unclear which category a planning proposal belongs in, Council will exercise its discretion in applying the appropriate fee.</i>				
Planning Proposal Commencement Fee - Minor/Anomalies		Per amendment	Development Fee	1,980.00	GST Free	2,640.00
Planning Proposal Commencement Fee - Major/Land Release	The commencement fee pays for the lodgement and assessment of the planning proposal up until it is presented to Council for consideration. If Council resolves to not support the planning proposal a maximum refundable amount of up to \$1000 may be issued (note: this refundable amount will be determined based on the staff assessment and processing costs incurred up to that date). This fee does not apply to planning proposals initiated by the Strategic Planning Unit	Per amendment	Development Fee	4,950.00	GST Free	6,600.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
Planning Proposal Fee Anomalies Administrative etc	Anomalies and minor amendments, no specialist studies required (eg adding or removing a heritage item) or other matter not requiring complex assessment. Proposals will be combined and processed on six monthly basis (not as individual LEP Amendments)	Per amendment	Development Fee	2,310.00	GST Free	3,000.00
Additional Assessment & Processing Fee - Minor	Additional fee payable after a Council resolution where Council has resolved to support the planning proposal, whether partly or wholly, for minor planning proposals (applying to 1 Lot or less than 1ha). This fee does not apply to planning proposals initiated by the Strategic Planning Unit. Fee is a minimum - may increase due to need to cover additional specialist reports/consultation	Per assessment	Development Fee	6,945.00	GST Free	8,800.00
Additional Assessment & Processing Fee - Major	Additional fee payable after a Council meeting where Council has resolved to support the planning proposal, whether partly or wholly, for major planning proposals (applying to more than 1 Lot or more than 1ha of land). This fee does not apply to planning proposals initiated by the Strategic Planning Unit. Fee is a minimum - may increase due to need to cover additional specialist reports/consultation	Per assessment	Development Fee	24,310.00	GST Free	28,600.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
Additional Assessment & Processing Fee - Land Release	Additional fee payable after a Council meeting where Council has resolved to support the planning proposal, whether partly or wholly, for land releases on greenfield sites (more than 10ha of land where a residential, rural residential or business/industrial zoning or other intensification is proposed). Fee is a minimum - may increase due to need to cover additional specialist reports/consultation	Per assessment	Development Fee	46,200.00	GST Free	55,000.00
<b>Development Control Plan (DCP) Amendments, Voluntary Planning Agreements &amp; Developer Contribution Plans</b>		<b><i>Fees are payable upfront in \$2000 instalments</i></b>				
Development Control Plan - Anomaly or minor amendment		Per amendment	Development Fee	1,980.00	GST Free	2,000.00
Development Control Plan - Amendment		Per amendment	Development Fee	5,775.00	GST Free	6,000.00
Development Control Plan - Site Specific DCP or DCP Chapter	This fee may be waived by Council if the proponent prepares and submits a site specific DCP chapter or DCP in consultation with Council and in accordance with a Council approved masterplan for the release area.	Per amendment	Development Fee	16,500.00	GST Free	18,000.00



## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>S68 Local Government Act Approvals and inspections</b>						
Approvals for S68 Activities - Part D Community Land	Not for profit and charitable organisations exempt from this fee	Per application	Regulatory - Non Fixed Fee	100.00	GST Free	100.00
S68 Application for the installation of a manufactured home, moveable dwelling or associated structure on land		Per structure	Regulatory - Non Fixed Fee	400.00	GST Free	500.00
S68 Application for Water Supply Work associated with a Class 1&10 building	Class 1/10 building (max 2 buildings or SOU)	Per application	Regulatory - Non Fixed Fee	120.00	GST Free	125.00
S68 Application for Sewerage Work associated with a Class 1&10 building	Class 1/10 building (max 2 buildings or SOU)	Per application	Regulatory - Non Fixed Fee	120.00	GST Free	125.00
S68 Application for Stormwater Work associated with a Class 1&10 building	Class 1/10 building (max 2 buildings or SOU)	Per application	Regulatory - Non Fixed Fee	120.00	GST Free	125.00
S68 Application for Water Supply Work Associated with a Class 2-9 building	Class 2-9 buildings (mx. 2 buildings or SOU)	Per application	Regulatory - Non Fixed Fee	240.00	GST Free	250.00
S68 Application for Sewerage Work associated with a Class 2-9 building	Class 2-9 buildings (mx. 2 buildings or SOU)	Per application	Regulatory - Non Fixed Fee	240.00	GST Free	250.00
S68 Application for Stormwater Work Associated with a Class 2-9 building	Class 2-9 buildings (mx. 2 buildings or SOU)	Per application	Regulatory - Non Fixed Fee	480.00	GST Free	500.00
S68 Application for additional buildings	For each additional building over 2 buildings	Per building	Regulatory - Non Fixed Fee	120.00	GST Free	125.00
S68 Application for additional approvals		Per application	Regulatory - Non Fixed Fee	500.00	GST Free	500.00
S68 Application to Install or Alter an On-Site Sewage Management Facility		Per application	Regulatory - Non Fixed Fee	180.00	GST Free	200.00
S68 Application to operate an On-Site Sewage Management Facility		Per application	Regulatory - Non Fixed Fee	70.00	GST Free	100.00
S68 Application for a solid fuel heating appliance	Inspection fee payable separate	Per application	Regulatory - Non Fixed Fee	150.00	GST Free	175.00
s68 Application Part A,B,C,D,E or F not specifically identified - per activity	Inspection fee payable separate	Per application	Regulatory - Non Fixed Fee	150.00	GST Free	175.00
S68 Review of a S68 Approval	50% of the original application fee	Per application	Regulatory - Non Fixed Fee	50% of the original application fee	GST Free	50% of the original application fee
S68 Modification to a S68 Approval	50% of the original application fee	Per application	Regulatory - Non Fixed Fee	50% of the original application fee	GST Free	50% of the original application fee
S68 Inspections	All inspections including: sewer, stormwater, solid fuel heater, manufactured dwelling, OSSM install, operate or alter etc. (excluding hot and cold rough-in)	Per inspection type	Regulatory - Non Fixed Fee	240.00	GST Free	250.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
S68 Completion Certificate	For Manufactured Home or Moveable Dwellings	Per dwelling	Entrepreneurial	0.00	GST Free	250.00
<b>s138 Roads Act Approvals</b>						
s138 Application lodged in association with DA or CDC		Per application	Regulatory - Non Fixed Fee	180.00	GST Free	296.00
<b>Bonds</b> <i>May be considered as not applicable where no Council owned Infrastructure is present within the road reserve</i>						
Damage Bond - development within E2 Zone and non-residential zones	Refundable upon satisfactory inspection	Per development	Regulatory - Non Fixed Fee	POA	GST Free	POA
Damage Bond - development with a value greater than \$500,000	Refundable upon satisfactory inspection	Per development	Regulatory - Non Fixed Fee	POA	GST Free	POA
Damage Bond - development where an easement containing Council infrastructure traverses property	Refundable upon satisfactory inspection	Per development	Regulatory - Non Fixed Fee	POA	GST Free	POA
Damage Bond - development on a corner lot	Refundable upon satisfactory inspection	Per development	Regulatory - Non Fixed Fee	4,780.00	GST Free	5,280.00
Damage Bond - single frontage	Refundable upon satisfactory inspection	Per development	Regulatory - Non Fixed Fee	2,780.00	GST Free	3,280.00
Street Tree Maintenance Bond - Semi-mature Trees		Per tree	Development Fee	350.00	GST Free	500.00
Street Tree Maintenance Bond - Mature Trees		Per tree	Development Fee	0.00	GST Free	3,000.00
Administration Fee - Bonds	Applicable to bonds over \$2,500. This fee is payable per bond and is not refundable	Per bond	Private Good Service	250.00	GST Applies	300.00
Administration Fee - Bank Guarantees	Applicable to bank guarantees. This fee is payable per guarantee and is not refundable	Per guarantee	Private Good Service	0.00	GST Applies	400.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Engineering Development</b>						
<b>Applications for Subdivision Works Certificates and Construction Certificates associated with subdivisions and civil works</b>						
Subdivision Works Certificate or Construction Certificate in relation to works in connection with subdivision of land		Per certificate	Entrepreneurial	\$600 plus \$130 per lot	GST Applies	\$750 plus \$150 per lot
Modification (minor spelling or numerical error) of Subdivision Works or Construction Certificate in relation to works in connection with subdivision of land		Per certificate	Entrepreneurial	500.00	GST Applies	600.00
Modification (to one component only) of Subdivision Works or Construction Certificate in relation to works in connection with subdivision of land		Per certificate	Entrepreneurial	15% of the original application fee	GST Applies	20% of the original application fee
Modification (other) of Subdivision Works or Construction Certificate in relation to works in connection with subdivision of land		Per certificate	Entrepreneurial	30% of the original application fee	GST Applies	50% of the original application fee
Resubmission of plans for Subdivision Works or Construction Certificate in relation to works in connection with subdivision of land		Per set of plans	Entrepreneurial	25% of the original application fee	GST Applies	25% of the original application fee
<b>Subdivision and infrastructure certification inspections</b>						
Subdivision and infrastructure certification inspections	Also applies to re-inspections	Per Inspection	Entrepreneurial	240.00	GST Applies	300.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Filming</b>						
Application Fee (Ultra Low) - refer to Local Government Filming Protocol		Per application	Regulatory - Non Fixed Fee	No Charge	GST Applies	No Charge
Application Fee (Low) - refer to Local Government Filming Protocol		Per application	Regulatory - Non Fixed Fee	\$100-\$200	GST Applies	\$0-\$65
Application Fee (Medium) - refer to Local Government Filming Protocol		Per application	Regulatory - Non Fixed Fee	\$200-\$400	GST Applies	\$0-\$385
Application Fee (High) - refer to Local Government Filming Protocol		Per application	Regulatory - Non Fixed Fee	\$400-\$600	GST Applies	\$0-\$670
Major revision to application		Per application	Regulatory - Non Fixed Fee	75% of application fee	GST Applies	80% of application fee
Parking Plans (where filming is undertaken on private land and parking plans or unit bases are on public land)		Per application	Regulatory - Non Fixed Fee	\$100-\$200	GST Applies	\$150-\$250
Traffic Management Plan Assessment Fee (Low)		Per application	Regulatory - Non Fixed Fee	\$0-\$105	GST Applies	\$0-\$140
Traffic Management Plan Assessment Fee (Medium)		Per application	Regulatory - Non Fixed Fee	\$106-\$315	GST Applies	\$151-\$400
Traffic Management Plan Assessment Fee (High)		Per application	Regulatory - Non Fixed Fee	\$316-\$525	GST Applies	\$351-\$600
Other required services, including staff supervision and site visits/inspections		Per application	Regulatory - Non Fixed Fee	At cost + 15%	GST Applies	At cost + 15%
Cancellation of filming activity		Per application	Regulatory - Non Fixed Fee	Non-refundable. 100% of application fee.	GST Applies	Non-refundable. 100% of application fee.
Additional charges – Urgent applications. Application is submitted with less than 5 business days notification. Fee charged on top of application fee.		Per application	Regulatory - Non Fixed Fee	250.00	GST Applies	350.00
Additional charges – Urgent applications. Application is submitted with less than 24 hours notification. Fee charged on top of application fee.		Per application	Regulatory - Non Fixed Fee	400.00	GST Applies	500.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Financial Servicing</b>						
Accounting Services - Consultancy Fee (minimum half an hour)		Per hour	Entrepreneurial	At cost +15%	GST Applies	At cost +15%
Information Fee - written response required (applies to real estate agents, valuers, banks and utilities who have not applied for the Electronic Property Information Update)		Per hour	Entrepreneurial	\$18 (Min \$36)	GST Applies	\$18 (Min \$36)
Dishonoured Cheque Fee plus Bank/Agency Fee		Per payment	Private Good Service	\$13.50 + Bank Fee	GST Free	\$13.50 + Bank Fee
Rejected Direct Payment Fee plus Bank/Agency Fee		Per payment	Private Good Service	\$13.50 + Bank Fee	GST Free	\$13.50 + Bank Fee
Refund/Account Adjustment processing fee - where more than 1 refund requested within a financial year	Account adjustment includes transferring funds between accounts (rates, water, debtors, etc) or between properties. No charge for first request in any given year	Per request	Private Good Service	15.00	GST Applies	15.00
Rates Certificate s603 - 3-5 Day Turnaround		Per certificate	Regulatory - Fixed Fee	100.00	GST Free	100.00
Rates Certificate s603 Surcharge - Urgent for 1-2 Day Turnaround		Per certificate	Private Good Service	32.00	GST Applies	45.00
Rates Annual Notice/Water Notice or Transaction Listing Reprint - Current Year		Per reprint	Private Good Service	No Charge	GST Applies	No Charge
Rates Annual Notice/Water Notice or Transaction Listing Reprint - Prior Years		Per reprint	Private Good Service	5.75	GST Applies	6.00
Cheque/Payment reissue fee plus Bank Fee		Per payment	Private Good Service	\$13.50 + Bank Fee	GST Free	\$13.50 + Bank Fee
<b>Goulburn Recreation Area</b>						
<b>Security &amp; cleaning bonds</b>						
Security bond: normal events (excluding multi-use centre)		Per event	Private Good Service	450.00	GST Free	500.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Service charges</b>						
Electricity - Special and Major event		Per event	Private Good Service	As per current electricity charges. Council may read meters prior to and after each event	GST Applies	As per current electricity charges. Council may read meters prior to and after each event
Waste services - Major and Special events All events to incur a fee for emptying of rubbish bins etc	Event management may undertake to contract its own waste management services	Per event	Private Good Service	Refer to "Commercial Waste Fees and Charges". Fees to be levied for hire, empty, delivery and pick up as per commercial waste fees and charges	GST Applies	Refer to "Commercial Waste Fees and Charges". Fees to be levied for hire, empty, delivery and pick up as per commercial waste fees and charges
Amenity cleaning services - Major and special events. All events to incur a fee for cleaning of toilets etc	Event Management may undertake to contract its own cleaners	Per event	Private Good Service	All events will be charged \$205.00 per toilet facility clean	GST Applies	All events will be charged \$215.00 per toilet facility clean
Set up and Pull Down Period		Per day	Private Good Service	100% of the normal booking fee for the set-up/ pull down period (as well as 100% for the actual period of the event)	GST Applies	100% of the normal booking fee for the set-up/ pull down period (as well as 100% for the actual period of the event)
Call out fees - after hours	Where the call out is due to the negligence of the event organiser or user, the organiser will be charged on a cost recovery basis for the callout	Per call out	Private Good Service	Cost recovery (Min 4 hrs)	GST Applies	Cost recovery (Min 4 hrs)

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Track and stable fees</b>		<i>Trainers using the harness and jogging tracks are reminded that use of the track is to cease before 12.00pm during the day to allow for mowing or other required maintenance to occur.</i>				
Horse Training fees – per horse (casual)		Per day	Private Good Service	16.00	GST Applies	17.00
Horse Training fees – per horse (casual)		Per week	Private Good Service	38.00	GST Applies	40.00
Horse Training fees – 1 horse		Per quarter	Private Good Service	136.00	GST Applies	143.00
Horse Training fees – per horse		Per year	Private Good Service	527.00	GST Applies	551.00
Horse Training fees – per additional horse up to a max 4 horses		Per quarter	Private Good Service	57.00	GST Applies	60.00
Horse Training fees – per additional horse		Per year	Private Good Service	219.00	GST Applies	229.00
Horse Training fees – 5-9 horses		Per quarter	Private Good Service	761.00	GST Applies	796.00
Horse Training fees – 5-9 horses		Per year	Private Good Service	3,016.00	GST Applies	3,152.00
Horse Training fees – 10-19 horses		Per quarter	Private Good Service	1,307.00	GST Applies	1,366.00
Horse Training fees – 10-19 horses		Per year	Private Good Service	5,185.00	GST Applies	5,419.00
Horse Training fees – 20 plus horses		Per quarter	Private Good Service	2,021.00	GST Applies	2,112.00
Horse Training fees – 20 plus horses		Per year	Private Good Service	8,069.00	GST Applies	8,433.00
<b>Hire of Buildings &amp; Facilities (as per 'Site Map' edition 1/7/09)</b>						
AREA E - Showmans Guild parking		Per day	Private Good Service	174.00	GST Applies	182.00
AREA G - Day stables		Per stall per day	Private Good Service	24.00	GST Applies	26.00
AREA G - Day stables		Per day	Private Good Service	1,154.00	GST Applies	1,206.00
AREA H - Picnic Area		Per day	Private Good Service	314.00	GST Applies	329.00
AREA J - "Sideshow Alley" (asphalted car park bounded by parade ring and Veolia Arena)		Per day	Private Good Service	314.00	GST Applies	329.00
AREA H & J - Casual hire of grass picnic area and adjacent asphalted car park area ('Sideshow Alley'), toilets (that area generally accessed via Gate 3). Waste removal and cleaning fees are additional.		Per day	Private Good Service	611.00	GST Applies	639.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Goulburn Recreation Area - Multi-Purpose Facility</b>						
<b>Grace Millsom Function Centre</b>						
Function Centre: Casual use	Includes power and access to furniture. Does not include use of kitchen	Per hour	Private Good Service	60.00	GST Applies	63.00
Function Centre: R/C A/C Meeting Room with internet access (seats approximately 12) Max \$110		Per hour	Private Good Service	16.00	GST Applies	17.00
Function Centre: Cleaning and waste removal Events WITHOUT food etc		Per event	Private Good Service	Cost included in hourly hire rate	GST Applies	Cost included in hourly hire rate
Function Centre: Cleaning and waste removal Events WITH food etc		Per event	Private Good Service	182.00	GST Applies	215.00
Function Centre: refundable bond: Events	Refund subject to the event leaving the facility clean and un-damaged	Per event	Private Good Service	229.00	GST Applies	475.00
<b>Veolia Arena &amp; Basketball Pavillion</b>						
Veolia Arena & Basketball Pavillion - Monday to Friday	Max \$264 includes all cleaning and waste fees except for major events	Per hour	Private Good Service	35.00	GST Applies	35.00
Veolia Arena & Basketball Pavillion - Weekend/Public Holiday	Max \$304, includes all cleaning and waste fees except for major events	Per hour	Private Good Service	40.00	GST Applies	40.00
Veolia Arena - foyer, kiosk/kitchen		Per day	Private Good Service	172.00	GST Applies	180.00
Veolia Arena - Portable stage		Per event	Private Good Service	347.00	GST Applies	385.00
Veolia Arena - Protective flooring 1 court		Per event	Private Good Service	500.00	GST Applies	625.00
Veolia Arena - Additional room/floor cleaning services for large events (e.g. greater than 100 participants)	Event organiser may elect to undertake cleaning at their own cost; failure to clean appropriately may require additional fees (to be taken from the bond)	Per event	Private Good Service	224.00	GST Applies	235.00
Veolia Arena - Additional toilet cleaning services for large events (e.g. greater than 100 participants)		Per clean	Private Good Service	189.00	GST Applies	215.00
Veolia Arena - Refundable bond Events NOT requiring floor protection	Refund subject to the event leaving the facility clean and un-damaged	Per event	Private Good Service	572.00	GST Applies	600.00
Veolia Arena - Refundable bond Events requiring floor protection	Refund subject to the event leaving the facility clean and un-damaged	Per event	Private Good Service	1,144.00	GST Applies	1,200.00



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Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Other Buildings - Goulburn Recreation Area</b>		<i>As with any booking, note that Goulburn Mulwaree Council reserves the right to decline to accept any booking and Council reserves the right to charge for any costs associated with the running of an event, including (but not limited to) waste services, toilet cleaning, power and any facility damages</i>				
AREA P - Peden Pavilion only (Animal Events only) (note that toilets remain public but Event required to pay for toilet cleaning costs) (Max \$650)		Per hour	Private Good Service	98.00	GST Applies	103.00
AREA P - Peden Pavilion only (Non-Animal Events only) (note that toilets remain public but Event required to pay for toilet cleaning costs) Max \$230		Per hour	Private Good Service	30.00	GST Applies	33.00
AREA Q - Peden Skillion only (Animal Events Only) (Max \$350)		Per hour	Private Good Service	60.00	GST Applies	63.00
AREA Q - Peden Skillion only (Non-Animal Events Only) (Max \$230)		Per hour	Private Good Service	30.00	GST Applies	33.00
AREA P & Q - Peden Pavilion and Skillion combined (Animal Events) (note that toilets remain public but Event required to pay for toilet cleaning costs) (Max \$850)		Per hour	Private Good Service	126.00	GST Applies	132.00
AREA P & Q - Peden Pavilion and Skillion combined (Non-Animal Events) (note that toilets remain public but Event required to pay for toilet cleaning costs) Max \$400.00		Per hour	Private Good Service	42.00	GST Applies	44.00
AREA R - Poultry Pavilion (by arrangement with Poultry Fanciers) (Max \$680)		Per hour	Private Good Service	101.00	GST Applies	106.00
AREA T - Peden Carpark		Per day	Private Good Service	314.00	GST Applies	329.00
AREA U - Stock yards (Note: not suitable for premium stock) Also call-out fee for after hours use		Per head/day	Private Good Service	16.00	GST Applies	17.00
AREA V - Picnic area (rodeo)		Per day	Private Good Service	301.00	GST Applies	315.00
AREA W - Car Park and storage area (Triangle)		Per day	Private Good Service	301.00	GST Applies	315.00
AREA X - Rodeo Arena - casual hire via arrangement with Rodeo Club (fees to Council)		Per hour (Max \$330)	Private Good Service	60.00	GST Applies	63.00
AREA CC - Centre Ring		Per day	Private Good Service	Except as specifically approved by the Committee the Centre ring is not available for hire (RAC 3 Oct 12) and at \$700.00 per day	GST Applies	Except as specifically approved by the Committee the Centre ring is not available for hire (RAC 3 Oct 12) and at \$750.00 per day

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
AREA CC - Damages Deposit for centre ring hire		Per event	Private Good Service	728.00	GST Free	761.00
AREA EE - Cruise circuit		Per event	Private Good Service	By negotiation only	GST Applies	By negotiation only
AREA FF - New dog obedience area Max \$360		Per hour	Private Good Service	60.00	GST Applies	63.00
AREA JJ - Campground		Per event	Private Good Service	As per camping fees	GST Applies	As per camping fees
<b>Camping fees - Group bookings of 10 or more sites incur a 30% discount</b>						
Camping Fees (Powered site)		Per site per night	Private Good Service	22.00	GST Applies	40.00
Camping fees (Non - Powered site)		Per site per night	Private Good Service	11.00	GST Applies	30.00
Camping fees - organisers and business' associated with events:		Per event	Private Good Service	All of those associated with running an event (organisers and those providing facilities for the event) are provided with free camping for 2 nights prior to the commencement of an event, the night(s) of the event , and one night after the completion of the event. Any camping outside of these times to be charged at standard rates. All visitors, spectators and participants will be charged for camping.	GST Applies	All of those associated with running an event (organisers and those providing facilities for the event) are provided with free camping for 2 nights prior to the commencement of an event, the night(s) of the event , and one night after the completion of the event. Any camping outside of these times to be charged at standard rates. All visitors, spectators and participants will be charged for camping.

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Government Information (Public Access) Applications</b>						
Application		Per application	Regulatory - Fixed Fee	30.00	GST Free	TBC
Processing Applications (excluding internal reviews)		Per hour	Regulatory - Fixed Fee	30.00	GST Free	TBC
Application for Internal Review		Per request	Regulatory - Fixed Fee	40.00	GST Free	TBC
Search - Occupation Certificate	Includes reproduction of Certificate	Per certificate	Private Good Service	20.00	GST Applies	23.00
Search - Development Application	Includes reproduction of DA	Per application	Private Good Service	20.00	GST Applies	23.00
Search - Construction Certificate	Includes reproduction of Certificate	Per certificate	Private Good Service	15.00	GST Applies	18.00
Search - Septic Approval	Includes reproduction of approval	Per approval	Private Good Service	20.00	GST Applies	23.00
Basic Search		Per search	Regulatory - Non Fixed Fee	85.00	GST Applies	95.00
Complex Search		Per search	Regulatory - Non Fixed Fee	\$55/hr in addition to basic search fee	GST Applies	\$65/hr in addition to basic search fee
Electronic File Retrieval and Compilation		Per document (file)	Private Good Service	6.00	GST Applies	6.00
<b>GPAC - Goulburn Performing Arts Centre</b>						
<b>Venue Hire Fees - Ticketed Events</b>						
Commercial Hire - Ticketed - Day Rate	Includes: 8hr maximum hire; post show venue clean; access to changerooms & amenities. Excludes: staff fees; ticketing fees; marketing fees and equipment hire.	Per day	Entrepreneurial	\$1,650 or 15% of Gross Box Office, whichever is higher	GST Applies	\$1,650 or 15% of Gross Box Office, whichever is higher
Commercial Hire - Ticketed - Rehearsal - Day Rate	Includes: 8hr maximum hire. Excludes: staff fees; ticketing fees; marketing fees and equipment hire.	Per day	Entrepreneurial	440.00	GST Applies	440.00
Commercial Hire - Ticketed - Additional or Hourly rate	Excludes: staff fees; ticketing fees; marketing fees and equipment hire	Per hour	Entrepreneurial	220.00	GST Applies	220.00
Non-commercial Hire - Ticketed	Non-commercial includes: NFP organisations; Amateur theatre companies, Independent theatre companies; Schools and eligible community groups/organisations	Per show	Entrepreneurial	50% reduction on all Commercial hire rates	GST Applies	50% reduction on all Commercial hire rates

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Venue hire Fees - Non-ticketed Events</b>						
Commercial hire - Non-ticketed - Day Rate	Includes: 8hr maximum hire; post show venue clean; access to changerooms & amenities. Excludes: staff fees; marketing fees and equipment hire	Per day	Entrepreneurial	1,100.00	GST Applies	1,100.00
Commercial Hire - Non-ticketed- Rehearsal - Day Rate	Includes: 8hr maximum hire. Excludes: staff fees; equipment hire and cleaning fees	Per day	Entrepreneurial	440.00	GST Applies	440.00
Commercial Hire - Non-ticketed - Additional or Hourly rate	Excludes: staff fees; ticketing fees; marketing fees and equipment hire	Per hour	Entrepreneurial	220.00	GST Applies	220.00
Non-commercial hire - Non-ticketed	Non-commercial includes: NFP organisations; Amateur theatre companies; Independent theatre companies; Schools and eligible community groups/organisations	Per show	Entrepreneurial	50% reduction on all Commercial hire rates	GST Applies	50% reduction on all Commercial hire rates
School Presentation Package	Includes: 8hr venue hire; 1 Duty Technician; 1 Sound Operator; 1 additional BOH crew; small band package; cinema projector, lectern and mic, 4 ushers; 1 duty manager; 1 book of tickets and cleaning	Per event	Entrepreneurial	2,530.00	GST Applies	2,530.00
The Meeting Place Hire - Day Rate	Includes: 8hr maximum hire; post show venue clean and access to amenities. Excludes: staff fees; marketing fees and equipment hire	Per day	Entrepreneurial	715.00	GST Applies	715.00
The Meeting Place Hire - Additional or Hourly Rate	Excludes: Staffing fees; cleaning fees and equipment hire	Per hour	Entrepreneurial	110.00	GST Applies	110.00
<b>Cleaning Fees</b>						
Cleaning Fee - Full venue	Includes: Back of house, Front of house & Auditorium	Per clean	Entrepreneurial	550.00	GST Applies	550.00
Cleaning Fee - Part Venue	Either Back of house, Front of house or Auditorium	Per clean	Entrepreneurial	275.00	GST Applies	275.00
Cleaning Fee - Additional or Hourly Rate	If additional cleaning required, venue in unfit state	Per show	Entrepreneurial	220.00	GST Applies	220.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Contractor Fees</b>						
Specific Technical Contractor		Per charge	Entrepreneurial	At Cost Plus 10%	GST Applies	At Cost Plus 10%
<b>Equipment Hire Fees</b>						
Hire Fee - Projector	100% rate first performance, 50% for each performance thereafter	Per show	Entrepreneurial	275.00	GST Applies	275.00
Grand Piano	100% rate first performance, 50% for each performance thereafter	Per show	Entrepreneurial	275.00	GST Applies	275.00
Radio Microphone		Each	Entrepreneurial	44.00	GST Applies	44.00
Follow Spot (2 Available)		Each	Entrepreneurial	33.00	GST Applies	75.00
Stage Riser (4 available)	100% rate first performance, 50% for each performance thereafter	Each per show	Entrepreneurial	27.50	GST Applies	33.00
Music Stand (8 available)	100% rate first performance, 50% for each performance thereafter	Each per show	Entrepreneurial	6.60	GST Applies	6.60
Haze Machine	100% rate first performance, 50% for each performance thereafter	Per show	Entrepreneurial	49.50	GST Applies	66.00
External Technical Equipment - Hired		Per item	Entrepreneurial	Cost + 10%	GST Applies	Cost + 10%
Consumables		Per item	Entrepreneurial	Cost + 10%	GST Applies	Cost + 10%
Mac Mini	100% rate first performance, 50% for each performance thereafter	Per show	Entrepreneurial	82.50	GST Applies	82.50
Full Stage Paint - repair and restore to standard		Per show	Entrepreneurial	275.00	GST Applies	440.00
Full Stage Paint - on request		Per show	Entrepreneurial	330.00	GST Applies	440.00
Orchestra Pit Removal		Per show	Entrepreneurial	Mon-Fri \$1,650, Sat \$1,980, Sun \$2,310	GST Applies	Mon-Fri \$1,650, Sat \$1,980, Sun \$2,310
Basic Tech Hire - Mandatory Auditorium		Per show	Entrepreneurial	220.00	GST Applies	220.00
Small Band Tech Package		Per show	Entrepreneurial	165.00	GST Applies	165.00
Big Band Tech Package		Per show	Entrepreneurial	330.00	GST Applies	330.00
Tarquet Hire (NB: Additional staff costs apply)		Per Day	Entrepreneurial	330.00	GST Applies	330.00
Nomad Lighting Console		Per show	Entrepreneurial	\$275 per week (4-7 days), \$110 up to 3 days	GST Applies	\$275 per week (4-7 days), \$110 up to 3 days
Portable PA System (QU16 Desk plus 2 speakers and stands)		Per show	Entrepreneurial	\$289.30 per week (4-7 days), \$115 up to 3 days	GST Applies	\$286.00 per week (4-7 days), \$110.00 up to 3 days
Handheld Radio Mics (2 available)		Per show	Entrepreneurial	33.00	GST Applies	44.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Hire Meeting Place Equipment</b>						
Laptop	100% rate first performance, 50% for each performance thereafter	Per show	Entrepreneurial	55.00	GST Applies	55.00
NEC Laser Projector 7000 Lumens	100% rate first performance, 50% for each performance thereafter	Per show	Entrepreneurial	220.00	GST Applies	220.00
Fast Fold Frame - Front or Rear Projection Surface	100% rate first performance, 50% for each performance thereafter	Per show	Entrepreneurial	55.00	GST Applies	66.00
3m Aluminium Tri-Truss (4 available)	100% rate first performance, 50% for each performance thereafter	Per unit per show	Entrepreneurial	11.00	GST Applies	22.00
Basic Tech Package (PA, Lectern, Hand Held Mic)	100% rate first performance, 50% for each performance thereafter	Per show	Entrepreneurial	88.00	GST Applies	165.00
<b>Marketing Fees</b>						
Commercial Hire - Marketing Levy	Mandatory Marketing Fee	Per show	Entrepreneurial	385.00	GST Applies	440.00
Commercial Hire - Inclusion in Season Brochure		Per show	Entrepreneurial	385.00	GST Applies	440.00
Merchandising Fee		Per show	Entrepreneurial	10% of gross sales	GST Applies	10% of gross sales
Dedicated EDM		Per booking	Entrepreneurial	132.00	GST Applies	275.00
GPAC Website Slider		Per month	Entrepreneurial	132.00	GST Applies	165.00
Facebook Ad Boosted		Per ad	Entrepreneurial	Cost + 25%	GST Applies	Cost + 25%
Poster display fee (inside)	Poster display fee (inside) for hirers	Per ad	Entrepreneurial	0.00	GST Applies	165.00
Poster display fee (outside)	Poster display fee (outside) for hirers	Per ad	Entrepreneurial	0.00	GST Applies	330.00
<b>Memberships</b>						
Single Adult		Per person	Entrepreneurial	44.00	GST Applies	77.00
<b>Staff Fees</b>						
Duty Manager		Per hour	Entrepreneurial	\$66 hr Mon- Friday, \$82.50 hr Saturday, \$110 hr Sunday	GST Applies	\$68 hr Mon- Friday, \$86 hr Saturday, \$114 hr Sunday
Duty Technician		Per show	Entrepreneurial	\$66 hr Mon- Friday, \$82.50 hr Saturday, \$110 hr Sunday	GST Applies	\$68 hr Mon- Friday, \$86 hr Saturday, \$114 hr Sunday
Technician		Per hour	Entrepreneurial	\$60.50 hr Mon- Friday \$77 hr Saturday, \$104.50 hr Sunday	GST Applies	\$63 hr Mon- Friday, \$80 hr Saturday, \$109 hr Sunday
Front of House Staff		Per hour/Per staff member	Entrepreneurial	\$55 hr Mon- Friday, \$71.50 hr Saturday, \$99 hr Sunday	GST Applies	\$57 hr Mon- Friday, \$74 hr Saturday, \$104 hr Sunday

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
Additional Back of House Staff		Per hour/Per staff membe	Entrepreneurial	\$55 hr Mon - Friday, \$71.50 hr Saturday, \$99 hr Sunday	GST Applies	\$57 hr Mon- Friday, \$74 hr Saturday, \$104 hr Sunday
Public Holiday Surcharge		Per hour/Per staff member	Entrepreneurial	Staff fees on Public Holiday dates incur a 10% increase to each fee	GST Applies	50% Surcharge on Sunday Fees listed above
<b>Ticketing Fees</b>						
Commercial Hire - Booking Fee	Includes Complimentary Tickets	Per ticket	Entrepreneurial	3.30	GST Applies	3.30
Non-Commercial Hire - Booking Fee	Includes Complimentary Tickets	Per ticket	Entrepreneurial	2.20	GST Applies	2.20
School Presentation, Community Event, Entry fee \$5 or less, Book of Tickets		Per issue	Entrepreneurial	330.00	GST Applies	330.00
Credit Card/ EFTPOS fee		Per transaction	Entrepreneurial	2% of transaction	GST Applies	2% of transaction
Ticketing Charge to purchaser		Per ticket	Entrepreneurial	1.65	GST Applies	1.65
<b>Hall Hire</b>						
<b>Not for Profit/Community Groups</b>						
Supper Room		Per use	Entrepreneurial	30.00	GST Applies	32.00
Kitchen		Per use	Entrepreneurial	23.00	GST Applies	25.00
Hall only (long term users)		Per use	Entrepreneurial	30.00	GST Applies	32.00
Hall only (casual user)		Per use	Entrepreneurial	66.00	GST Applies	69.00
Whole complex (for regular users)		Per use	Entrepreneurial	67.00	GST Applies	70.00
Whole complex (for casual users)		Per use	Entrepreneurial	95.00	GST Applies	99.00
Key Deposit	Refundable on return of key(s)	Per major event	Entrepreneurial	71.00	GST Free	75.00
Hire of Chairs		Per chair Per day	Entrepreneurial	1.10	GST Applies	1.15
Hire of Tables		Per table Per day	Entrepreneurial	4.20	GST Applies	4.50

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Commercial /Profit</b>						
Supper Room		Per hour	Entrepreneurial	44.00	GST Applies	46.00
Kitchen (group booking)		Per hour	Entrepreneurial	38.00	GST Applies	40.00
Hall only		Per hour	Entrepreneurial	92.00	GST Applies	97.00
Whole complex		Per hour	Entrepreneurial	150.00	GST Applies	160.00
Key Deposit	Refundable on return of key(s)	Per major event	Entrepreneurial	71.00	GST Free	75.00
Cleaning & Damage Deposit	Refundable following satisfactory inspection	Per major event	Entrepreneurial	370.00	GST Free	388.00
Hire of Chairs		Per chair Per day	Entrepreneurial	1.10	GST Applies	1.15
Hire of Tables		Per table Per day	Entrepreneurial	4.20	GST Applies	4.50
Unauthorised use fee		Per use	Entrepreneurial	371.00	GST Applies	388.00
<b>Health Inspections</b>						
<b>Public Health</b>						
Inspection Fee – Public Health Act Regulated Premises		Per inspection	Regulatory - Non Fixed Fee	180.00	GST Free	190.00
Notification of Public Health Act Regulated Premises		Per notification	Regulatory - Fixed Fee	90.00	GST Free	TBC
Warm Water System or Cooling Tower - Notification of Installation		Per notification	Regulatory - Fixed Fee	115.00	GST Free	TBC
Warm Water System or Cooling Tower - Identification Plate		Per plate	Regulatory - Non Fixed Fee	At Cost + 20%	GST Applies	At Cost + 20%
Permit to Burn	Includes Inspection	Per Permit	Regulatory - Non Fixed Fee	60.00	GST Free	65.00
Laboratory Testing & Analysis	Microbiological, Chemistry, Composition etc	At cost	Regulatory - Non Fixed Fee	At Cost	GST Applies	At Cost
S68 Application for approval or renewal to operate caravan park, camping ground or manufactured home estate	Includes initial inspection	Per application	Regulatory - Non Fixed Fee	\$500.00 Plus \$15.00 per site	GST Free	\$500.00 Plus \$15.00 per site
Caravan and Camping Ground Compliance Inspection	Applicable where not specified elsewhere	Per inspection	Regulatory - Non Fixed Fee	\$180.00 Plus \$15.00 per site	GST Free	\$180.00 Plus \$15.00 per site



## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>On-Site Sewage Management Monitoring</b>						
Inspection Fee & Approval to Operate (for a single system or the first system where there are multiple systems on a property)		Per inspection	Regulatory - Non Fixed Fee	180.00	GST Free	190.00
Approval to Operate: - For additional systems where there are multiple systems on one property, or - Where no inspection is required		Per approval	Regulatory - Non Fixed Fee	70.00	GST Free	75.00
Pre- purchase certificate where inspection is required		Per certificate	Regulatory - Non Fixed Fee	180.00	GST Free	190.00
Pre- purchase certificate where no inspection is required		Per certificate	Regulatory - Non Fixed Fee	70.00	GST Free	75.00
Reinspection fee		Per inspection	Regulatory - Non Fixed Fee	200.00	GST Free	220.00
<b>Food Premises</b>						
Fixed Food Premises Inspection Fee (Registered Charities and not for profit organisations exempt)	Includes food premises fit-out inspections	Per inspection	Regulatory - Non Fixed Fee	180.00	GST Free	190.00
Annual Administration Fee: 5 or less FTE food handlers		Per food premises/year	Regulatory - Non Fixed Fee	300.00	GST Free	330.00
Annual Administration Fee: 6 – 50 FTE food handlers		Per food premises/year	Regulatory - Non Fixed Fee	500.00	GST Free	600.00
Annual Administration Fee: 51 or more FTE food handlers		Per food premises/year	Regulatory - Non Fixed Fee	1,650.00	GST Free	2,300.00
Charities, not for profit organisations & premises not requiring annual inspection		Per food premises/year	Regulatory - Non Fixed Fee	No Charge	GST Free	No Charge
Food Act Improvement Notice Fee		Per notice	Regulatory - Fixed Fee	330.00	GST Free	TBC
Food Premises Registration- Fixed Premises (not for profit charity/fundraisers and low risk premises exempt)	Registration Only	Per registration	Regulatory - Non Fixed Fee	90.00	GST Free	95.00
Food Handler Training		Per hour/ Per trainer	Private Good Service	260.00	GST Applies	272.00
<b>Amusement Devices</b>						
Amusement Device Registration and Inspection fee	Per device	Per device	Regulatory - Non Fixed Fee	35.00	GST Free	40.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Mobile &amp; Temporary Food Premises</b>						
Food premises Registration - Mobile & Temporary Food premises (not for profit charity/fundraisers and low risk premises exempt)	Includes First Inspection	Per premise/vehicle	Regulatory - Non Fixed Fee	90.00	GST Free	95.00
Mobile & Temporary Food Premises Inspection Fee (Registered Charities and not for profit organisations exempt)		Per premise/vehicle	Regulatory - Non Fixed Fee	90.00	GST Free	95.00
Food premises Registration - Mobile & Temporary Food premises (for additional premises owned and operated by the same applicant)	Registration only	Per premise/vehcile	Regulatory - Non Fixed Fee	45.00	GST Free	50.00
<b>Environmental Regulation</b>						
Fee for Cleanup, Prevention and Noise Control Notices under PoEO Act		Per Notice	Regulatory - Fixed Fee	803.00	GST Free	TBC
Inspection of UPSS		Per Inspection	Regulatory - Non Fixed Fee	250.00	GST Free	250.00
Outstanding Notices Certificate (s735A LG Act & s121ZP EP&A Act)	One certificate for outstanding notices across all Acts	Per certificate	Regulatory - Fixed Fee	200.00	GST Free	TBC
Notification of UPSS Site	New and Existing	Per Notification	Regulatory - Non Fixed Fee	100.00	GST Free	100.00
Inspection following Order, Notice or Compliance Action		Per Inspection	Regulatory - Non Fixed Fee	180.00	GST Free	190.00
External Consultancy Fees (Compliance & Regulation)		At Cost	Regulatory - Non Fixed Fee	At Cost + 20%	GST Applies	At Cost + 20%
Administration Fee for Local Government Act Orders	For all Orders issued under the Local Government Act	Per Notice	Regulatory - Non Fixed Fee	500.00	GST Free	650.00
Administration Fee for Environmental Planning and Assessment Act Orders	For all Orders issued under the Environmental Planning and Assessment Act	Per Notice	Regulatory - Non Fixed Fee	500.00	GST Free	650.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Leasing of Council Owned Land</b>						
Administration fee - community leases for Council owned land		Per lease	Private Good Service	325.00	GST Applies	350.00
Administration fee - commercial leases for Council owned land		Per lease	Private Good Service	700.00	GST Applies	750.00
Application & administration fee - renewal or assignment of community lease for Council owned land not requiring amendment		Per lease	Private Good Service	175.00	GST Applies	190.00
Application & administration fee - renewal or assignment of business lease for Council owned land not requiring amendment		Per lease	Private Good Service	0.00	GST Applies	375.00
Low Visual Impact Telecommunications (Power, Antenna, Dish etc) Leases - If power supplied by Council for less than 50 watt load estimate		Per month	Private Good Service	75.00	GST Applies	75.00
Low Visual Impact Telecommunications (Power, Antenna, Dish etc) Leases	If more than 50 watts power estimated to be required there are two options: Option 1 - Council will charge applicant \$2.00 per watt per month; or Option 2 - Applicant to supply and install own power meter point and pay associated costs for connection to energy provider	Per watt per month	Private Good Service	1.60	GST Applies	2.00
<b>Library</b>						
Replacement of library cards		Per Card	Private Good Service	3.50	GST Free	4.00
Administrative fee for Inter Library Loan		Per item	Private Good Service	6.00	GST Applies	8.00
Inter-Library loan fee according to current Inter-Library Resource Sharing Code fee		Per request	Private Good Service	As per current ALIA/ILRS fee	GST Applies	As per current ALIA/ILRS fee
Lost / damaged item		Per item	Private Good Service	As per replacement cost of individual items	GST Free	As per replacement cost of individual items
Library Bags		Per Bag	Private Good Service	3.00	GST Applies	4.00
Photocopies A4 (Library Only)		Per copy	Private Good Service	0.30	GST Applies	0.30
Photocopies A3 (Library Only)		Per copy	Private Good Service	0.30	GST Applies	0.30
Workshops/activities		Per person	Private Good Service	Min. \$5.00	GST Applies	Min. \$5.00
Internet Services (printing)		Per page printed	Private Good Service	0.30	GST Applies	0.30
Meeting room hire charge - non-profit community group meetings, workshops etc		Per hour	Private Good Service	No Charge	GST Applies	No Charge

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
Meeting room hire charge - commercial use including Gov. Depts, organisations outside of LGA, NGOs providing consultancy services and commercial organisations		Per hour	Private Good Service	20.00	GST Applies	25.00
Sale - USB Devices		Per device	Private Good Service	6.00	GST Applies	8.00
Book sale items (per item)		Per item	Private Good Service	2.00	GST Applies	2.00
Book sale items (per bag)		Per bag	Private Good Service	10.00	GST Applies	15.00
Local Studies - Research fee (including family history research)		Per enquiry	Private Good Service	First hour free, subsequent hours \$30.00 per hour	GST Applies	First hour free, subsequent hours \$30.00 per hour
Digital reproduction of photographs, subject to copyright restrictions (up to 600dpi, emailed)		Per image	Private Good Service	10.00	GST Applies	10.00
Digital reproduction of photographs, subject to copyright restrictions (up to 600dpi, supplied on a USB)		Per image, one off payment for USB	Private Good Service	\$10 per image, plus \$6 for USB	GST Applies	\$10 per image, plus \$8 for USB
VHS and DVD Digitisation Service		Per VHS/DVD	Private Good Service	0.00	GST Applies	10.00
Book Club Administration		Annual charge	Private Good Service	0.00	GST Applies	65.00
<b>Museums</b>						
<b>Entrance Fees - Waterworks</b>						
Museum Entrance Fee		Per person	Private Good Service	By donation (Min \$2 per person)	GST Applies	By donation (Min \$2 per person)
Museum Tour - Booked Group Tours		Per person	Private Good Service	By donation (Min \$3 per person)	GST Applies	5.00
Special Steamings (not on the regular program and subject to availability)		Per event	Private Good Service	617.00	GST Applies	1,000.00
Activity requiring Council Staff including Tours by appointment		Per hour, per staff member	Private Good Service	86.00	GST Applies	90.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Waterworks Hire</b>						
Waterworks - Hire of Café building including use of sink, chairs, tables and urn, microwave and fridge (Café to be left clean and as found)		Per 4 hours	Private Good Service	142.00	GST Applies	250.00
Wedding photos (to maximum 20 people) - grounds only - no access to Museum building (exclusivity not guaranteed)		Per event	Private Good Service	96.00	GST Applies	150.00
Wedding photos - internal use of Museum building outside of normal opening hours (requires Council staff to be present)		Per event max 1 hour only	Private Good Service	107.00	GST Applies	175.00
Ground hire for wedding ceremony or similar sized event including cleaning (toilets & grounds) and waste removal		Per event	Private Good Service	294.00	GST Applies	500.00
Ground hire for major events e.g. wedding reception including cleaning (toilets & grounds) and waste removal, and allowing for marquee erection and use of café building		Per event	Private Good Service	572.00	GST Applies	1,000.00
Ground hire for major community events (hosted by not-for-profit organisations)		Per event	Private Good Service	154.00	GST Applies	200.00
Waste removal - events requiring additional waste bins		Per event	Private Good Service	As per bin hire fees and charges (See Waste Mgt)	GST Applies	As per bin hire fees and charges (See Waste Mgt)
Toilet cleaning - events requiring additional toilet cleaning		Per clean	Private Good Service	160.00	GST Applies	215.00
Cancellation fee within 14 days of event		Per event	Private Good Service	Refund 100% of total fee	GST Applies	Refund 100% of total fee
Cancellation fee within 7 days of event		Per event	Private Good Service	0.00	GST Applies	Refund 50% of total fee
Cancellation fee within 1 day of event		Per event	Private Good Service	Refund 25% of total fee	GST Applies	Refund 25% of total fee

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Rocky Hill War Memorial Museum fees</b>						
Entrance fee		Per person or group	Private Good Service	By donation (Min \$2 per person). Booked group tour: \$3 per person	GST Applies	By donation (Min \$2 per person). Booked group tour: \$3 per person
Museum Tour - Booked Group Tours		Per person	Private Good Service	0.00	GST Applies	5.00
Rocky Hill Precinct - Hire of internal and external areas		Per event	Private Good Service	Not available for hire	GST Applies	Not available for hire
Activity requiring Council staff including Tours by appointment		Per hour	Private Good Service	86.00	GST Applies	90.00
<b>Museum Events - Bonds &amp; Deposits</b>		<b><i>Council reserves the right to refuse the use of any Museum or surrounds to any person or group</i></b>				
Cleaning/security bond	Refundable following satisfactory inspection	Per event	Private Good Service	193.00	GST Free	202.00
Council reserves the right to charge to the event organiser any other relevant costs incurred during the organisation of or running of any event held at Council's Museums		Per event	Private Good Service	At Cost + 15%	GST Applies	At Cost + 15%
<b>National Disability Insurance Scheme (NDIS)</b>						
Services Provided under NDIS		Per service	Private Good Service	As per NDIS Service Level Agreement(s)	GST Free	As per NDIS Service Level Agreement(s)
<b>Outdoor Dining (Applications under s125 of the Roads Act)</b>						
Outdoor Dining Application Fee		Per application	Private Good Service	190.00	GST Applies	220.00
Outdoor Dining Renewal Fee		Per renewal	Private Good Service	60.00	GST Applies	75.00
Outdoor Dining Change of Operator Fee		Per change of operator	Private Good Service	60.00	GST Applies	75.00
Outdoor Dining Lease Fee		Per square metre	Private Good Service	No Charge	GST Applies	No Charge

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Photocopying, Printing, Laminating &amp; Faxing</b>						
Photocopier A4		Per copy	Private Good Service	0.85	GST Applies	0.90
Photocopier A3		Per copy	Private Good Service	1.35	GST Applies	1.40
Colour Photocopier A4		Per copy	Private Good Service	3.15	GST Applies	3.20
Colour Photocopier A3		Per copy	Private Good Service	5.95	GST Applies	6.00
Photocopy A4 (VIC only)		Per copy	Private Good Service	0.85	GST Applies	0.50
Photocopy A3 (VIC only)		Per copy	Private Good Service	1.35	GST Applies	1.50
Laminate A4 (VIC only)		Per copy	Private Good Service	3.20	GST Applies	3.50
Laminate A3 (VIC only)		Per copy	Private Good Service	5.40	GST Applies	5.50
Scanning A4		Per copy	Private Good Service	0.50	GST Applies	0.50
Scanning A3 - A1		Per copy	Private Good Service	0.90	GST Applies	0.90
<b>Plans &amp; Maps</b>						
<b>Copies and Prints</b>						
Plan copying (Hard copy of Electronic Copy PDF): A1		Per sheet	Private Good Service	25.00	GST Free	27.00
Plan copying (Hard copy of Electronic Copy PDF): A0		Per sheet	Private Good Service	34.00	GST Free	36.00
<b>Standard Infrastructure Plan: (ie. Property water, sewer &amp; stormwater)</b>						
Single colour A3 / A4 hardcopy, or digital PDF version map. Using any layers available from Corporate GIS system (relating only to the customers property). Can be collected from Customer Service Counter, or emailed to customer		Per sheet	Private Good Service	No Charge	GST Free	No Charge
<b>GIS Mapping Tasks:</b>						
Multiple large size printouts		Per half hour	Private Good Service	67.00	GST Free	71.00
Creation of GIS layers / datasets		Per half hour	Private Good Service	67.00	GST Free	71.00
<b>GIS Printouts - Non Standard</b>						
A4		Per sheet	Private Good Service	21.00	GST Free	22.00
A3		Per sheet	Private Good Service	28.00	GST Free	30.00
A2		Per sheet	Private Good Service	40.00	GST Free	42.00
A1		Per sheet	Private Good Service	45.00	GST Free	48.00
A0		Per sheet	Private Good Service	51.00	GST Free	54.00
<b>LEP Map Printouts:</b>						
A3		Per sheet	Private Good Service	25.00	GST Free	27.00
A3 complete set (double sided printout - all maps)		Per set	Private Good Service	723.00	GST Free	756.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Plan of Sewerage &amp; Drainage</b>						
Main & junction details plus house drainage (if available)		Per Plan	Regulatory - Non Fixed Fee	Not Available	GST Free	Not Available
Scanning historical property plans		Per request	Regulatory - Non Fixed Fee	By Quotation	GST Free	By Quotation
<b>Plant Hire - External Projects</b>						
Plant Hire - All Plant	Including Driver/Operator	Per Hire	Private Good Service	By Quotation	GST Applies	By Quotation
<b>Plant Workshop</b>						
Private Works Labour Rate		Per hour	Private Good Service	110.00	GST Applies	120.00
<b>Publications</b>						
<b>Copy of Miscellaneous Documents</b>						
Purchase Integrated Planning Documents (Community Strategic Plan, Delivery Plan/Operational Plan)		Per document	Private Good Service	No Charge	GST Free	No Charge
Other publications		Per page	Private Good Service	44c per page up to a maximum of \$33.00	GST Applies	44c per page up to a maximum of \$33.00
Copies supplied on USB Thumb Drive		Per USB device	Private Good Service	11.00	GST Applies	11.00
<b>Copy of LEP document</b>						
Internet - www.legislation.nsw.gov.au		Each	Private Good Service	No Charge	GST Free	No Charge
Hard copy (Black & White)		Each	Private Good Service	33.00	GST Free	50.00
Copies supplied on USB Thumb Drive		Per USB device	Private Good Service	11.00	GST Applies	30.00
<b>Copy of Development Control Plan</b>						
Website - www.goulburn.nsw.gov.au		Each	Practical Constraint Service	No Charge	GST Free	No Charge
Hard copy (Black & White)		Each	Shared Benefits	143.00	GST Free	200.00
Document and studies (Printed)		Each	Private Good Service	Calculated per page as per Printing Charges	GST Free	Calculated per page as per Printing Charges
Copies supplied on USB Thumb Drive		Per USB device	Private Good Service	11.00	GST Applies	30.00
Documents and studies (Electronic) - where available		Each	Practical Constraint Service	No Charge	GST Free	No Charge
<b>Roads &amp; Streets</b>						
<b>Owners Contribution for Works by Council</b>						
Kerb and Gutter		Per linear Metre	Shared Benefits	By Quotation	GST Free	By Quotation
Layback		Per item	Shared Benefits	By Quotation	GST Free	By Quotation



## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Private Works - Urban</b>						
Including vehicular footway crossings, laybacks		Per request	Private Good Service	By Quotation	GST Applies	By Quotation
Including pipe culvert crossing, dish drain		Per request	Private Good Service	By Quotation	GST Applies	By Quotation
<b>Private Works - Rural</b>						
Access involving drainage works		Per request	Private Good Service	By Quotation	GST Applies	By Quotation
Access with no related drainage works		Per request	Private Good Service	By Quotation	GST Applies	By Quotation
<b>Other Charges</b>						
Application for Public Gate		Per application	Private Good Service	296.00	GST Free	325.00
Road Opening Permit s138		Per permit	Private Good Service	269.00	GST Free	350.00
Traffic Control for Road Opening Permit s138		Per request	Private Good Service	140.00	GST Free	550.00
Road opening security deposit (refundable) where deemed necessary the Business Manager Technical Services	Condition of footpath/road to be agreed on prior to opening – deposit refunded after opening restoration is inspected and is deemed satisfactory	Per permit	Private Good Service	4,887.00	GST Free	5,362.00
Rectification of Private Works in the Road Reserve	Charged to carry out any rectification works for any damage done by members of the public to Council assets in the road reserve, or to remove non-compliant works constructed privately in the road reserve	Per rectification	Private Good Service	15% of project value with a minimum charge of \$590	GST Applies	15% of project value with a minimum charge of \$1,500
Additional Inspection fee		Per inspection	Private Good Service	82.00	GST Free	150.00
Road opening restorations		Per restoration	Private Good Service	By Quotation	GST Free	By Quotation
Road over mass permit. Heavy vehicle OS/OM permit (set by NHVR)		Per permit	Regulatory - Fixed Fee	269.00	GST Free	TBC
Road over mass surface and pavement damage security deposit (refundable) where any axle loading is greater than 12t per axle	Condition of road to be agreed on prior to transportation – deposit refunded after road is inspected and there is no surface or pavement damage present	Per permit/KM of local road	Private Good Service	31,634.00	GST Free	34,710.00
Road closure application - research, prepare Council report & advertise road closure. All other costs such as legal fees and disbursements, survey fees and registration fees must be paid by the applicant		Per application	Private Good Service	2,300.00	GST Applies	2,300.00
Roadside grazing permits		Per permit	Private Good Service	76.00	GST Free	84.00
Rental of unused road reserves		Per annum	Private Good Service	650.00	GST Free	650.00
Heavy vehicle Workshop Hire for Inspections		Per day	Private Good Service	296.00	GST Free	325.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
Inspection Fee - where work is carried out by others on road reserve		Per inspection	Private Good Service	286.00	GST Applies	313.00
Traffic Control for Public Events		Per request	Private Good Service	By Quotation	GST Free	By Quotation
Traffic Control for Private Events		Per request	Private Good Service	By Quotation	GST Free	By Quotation
<b>Application to occupy a Roadway/Footway</b>						
Application Fee – Occupation of roadway/footway- hoardings includes two inspections		Per application	Private Good Service	356.00	GST Applies	391.00
Urgency Application Fee - to occupy a roadway/footway with hoardings - permit required within 3 working days		Per application	Private Good Service	715.00	GST Applies	410.00
Additional Inspection fee		Per inspection	Private Good Service	130.00	GST Applies	142.00
<b>Rental Fee (Minimum 4 months)</b>						
TYPE A - Temporary Fencing		Per 15m of length or part thereof	Private Good Service	55.00	GST Applies	60.00
TYPE B - Elevated Structure over footpath (hoardings)		Per 15m of length or part thereof	Private Good Service	920.00	GST Applies	1,010.00
<b>Deposit for Hoardings/Temporary Fencing</b>						
Deposit fully refundable upon satisfactory inspection		Per square metre	Private Good Service	1,020.00	GST Free	1,120.00
<b>Application for Vehicular and Special Crossings</b>						
Application (Special Crossings) - Includes 3 Inspections		Per application	Private Good Service	356.00	GST Applies	391.00
Additional Inspection fee		Per inspection	Private Good Service	123.00	GST Applies	135.00
Application for footpath levels		Per application	Private Good Service	130.00	GST Applies	142.00
<b>Application to Excavate or Underbore a Roadway/Footway</b>						
Application Fee - to occupy and excavate or underbore a roadway/footway (includes 1 site inspection)		Per application	Private Good Service	215.00	GST Applies	236.00
Urgency Application Fee - to occupy and excavate or underbore a roadway/footway - permit required within 3 working days		Per application	Private Good Service	507.00	GST Applies	556.00
Rental - per lineal metre (minimum 3m)		Per metre/month	Private Good Service	40.00	GST Applies	44.00
Deposit refundable subject to satisfactory inspection		Per square metre	Private Good Service	1,020.00	GST Applies	1,120.00
Additional Inspection fee (cost deducted from deposit)		Per inspection	Private Good Service	130.00	GST Applies	142.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Reinstatement of Road and Footpath Surfaces</b>						
Roads up to 10m2 - Asphaltic Concrete (minimum charge 1m2)		Per square metre	Private Good Service	1,016.00	GST Applies	1,115.00
Roads greater than 10m2 - (minimum charge calculated as 10 times)		Per square metre	Private Good Service	Calculated as per reinstatement costs	GST Applies	Calculated as per reinstatement costs
<b>Surfaces within the Road Reserves (excavate temporary restoration, prepare subgrade and lay material)</b>						
<i>Footpaths less than 10m2 (minimum charge 1m2):</i>						
Hard Surfaces		Per square metre	Private Good Service	635.00	GST Applies	697.00
Grassed Area or Earth		Per square metre	Private Good Service	117.00	GST Applies	129.00
<b>Surfaces within the Road Reserves (excavate temporary restoration, prepare subgrade and lay material)</b>						
<i>Footpaths greater than 10m2</i>						
Hard Surfaces		Per square metre	Private Good Service	Calculated as per reinstatement costs	GST Applies	Calculated as per reinstatement costs
Grassed Area or Earth		Per square metre	Private Good Service	Calculated as per reinstatement costs	GST Applies	Calculated as per reinstatement costs
<b>Rural Address Numbers</b>						
Supply and installation of rural addressing numbers		Per Number Set	Shared Benefits	130.00	GST Applies	142.00
<b>Special Events</b>						
Special Events Bonds for recovery of cost relating to damage, cleanup or other costs		Per event	Entrepreneurial	Fee to be calculated by negotiation between Council and event organiser	GST Free	Fee to be calculated by negotiation between Council and event organiser

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Active Recreation Facilities</b>						
<b>Sports Levy (Per Capita Levy)</b>		<i>Excludes tennis courts</i>				
Senior Players		Per person per year	Shared Benefits	34.00	GST Applies	37.50
Junior Players		Per person per year	Shared Benefits	4.50	GST Applies	5.00
All Sports Fields School Carnivals (where fields are line marked for specific use only) Line marking not included in hire fee; School to arrange own line marking		Per carnival	Shared Benefits	142.00	GST Applies	150.00
Regular school sport activities on Council fields attract no charge. Note that this does not apply to School Sport Carnivals		Per activity	Shared Benefits	No Charge	GST Free	No Charge
Waste Services - Major, seasonal and special events. All events to incur a fee for emptying rubbish bins, etc.	Applies to all sporting fields	Per event	Private Good Service	0.00	GST Applies	Refer to "Commercial Waste Fees and Charges". Fees to be levied for hire, empty, delivery and pick-up.
Personal Training		Per hour	Shared Benefits	40.00	GST Applies	45.00
<b>North Park</b>						
Casual Hire any sport		Per day	Shared Benefits	427.00	GST Applies	447.00
Seasonal bookings any sport		Per season	Shared Benefits	1,003.00	GST Applies	1,050.00
Floodlighting		Per hour	Shared Benefits	26.00	GST Applies	30.00
Separate Use of Pavillion		Per day	Private Good Service	0.00	GST Applies	350.00
Cleaning of Pavillion		Per clean	Private Good Service	0.00	GST Applies	250.00
<b>Prell Oval</b>						
Casual Hire any sport		Per day	Shared Benefits	427.00	GST Applies	447.00
Seasonal Bookings and Sport		Per season	Shared Benefits	1,003.00	GST Applies	1,050.00
<b>Seiffert Oval</b>						
Casual hire any sport		Per day	Shared Benefits	427.00	GST Applies	447.00
Seasonal bookings any sport		Per season	Shared Benefits	1,003.00	GST Applies	1,050.00
Cycling		Per season	Shared Benefits	1,003.00	GST Applies	1,050.00
Cycling carnival		Per day	Shared Benefits	97.00	GST Applies	110.00
Floodlighting		Per hour	Shared Benefits	26.00	GST Applies	28.00
Separate use of Pavilion		Per hire	Private Good Service	312.00	GST Applies	350.00
Cleaning of Pavillion		Per clean	Private Good Service	0.00	GST Applies	215.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Goodhew Park</b>						
Seasonal bookings any sport		Per season	Shared Benefits	1,003.00	GST Applies	1,025.00
Casual Hire any sport		Per day	Shared Benefits	427.00	GST Applies	447.00
<b>Eastgrove Park South</b>						
Casual Hire any sport		Per day	Shared Benefits	427.00	GST Applies	447.00
Seasonal bookings any sport		Per season	Shared Benefits	1,003.00	GST Applies	1,050.00
Floodlighting		Per hour	Shared Benefits	30.00	GST Applies	30.00
Riding paddock casual rate		Per day	Shared Benefits	427.00	GST Applies	447.00
<b>Carr/ Confoy Fields</b>						
Casual hire any sport		Per day	Shared Benefits	427.00	GST Applies	447.00
Seasonal bookings any sport		Per season	Shared Benefits	1,003.00	GST Applies	1,050.00
Floodlighting (up to 52 lights)		Per light per hour	Shared Benefits	7.50	GST Applies	8.00
Separate Hire of Pavillion		Per day	Private Good Service	0.00	GST Applies	350.00
Cleaning of Pavillion		Per clean	Private Good Service	0.00	GST Applies	215.00
<b>Marulan Sports fields</b>						
Casual hire any sport		Per day	Shared Benefits	427.00	GST Applies	447.00
Floodlighting costs paid by Marulan Football Club		Per hour	Shared Benefits	Paid for by Marulan Football Club	GST Applies	Paid for by Marulan Football Club
Seasonal bookings any sport		Per season	Shared Benefits	1,003.00	GST Applies	1,050.00
<b>Cookbundoon Sports Field</b>						
Hire		Per day	Shared Benefits	427.00	GST Applies	447.00
Casual Hire any sport	Per Section, three section total	Per day	Shared Benefits	0.00	GST Applies	447.00
Floodlights		Per hour	Shared Benefits	0.00	GST Applies	30.00
Separate use of pavillion		Per day	Private Good Service	0.00	GST Applies	350.00
Cleaning of pavillion		Per clean	Private Good Service	0.00	GST Applies	215.00
<b>Belmore Park</b>						
Hire - Full Day		Per day	Shared Benefits	453.00	GST Applies	474.00
Hire - Half Day		Per half day	Shared Benefits	243.00	GST Applies	254.00
Wedding ceremony		Per event	Private Good Service	162.00	GST Applies	170.00
Cleaning deposit	Refundable upon satisfactory inspection	Per event	Shared Benefits	889.00	GST Free	930.00
Hire of rotunda only		Per occasion	Shared Benefits	162.00	GST Applies	170.00
Charity groups (cleaning deposit required)		Per day	Public Good Service	No charge	GST Free	No charge

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Victoria Park</b>						
Hire - Half Day		Per half day	Shared Benefits	162.00	GST Applies	170.00
Hire - Full Day		Per day	Shared Benefits	319.00	GST Applies	334.00
Wedding ceremony (open spaces)		Per event	Private Good Service	162.00	GST Applies	170.00
Victoria Park Amphitheatre hire (small events e.g wedding ceremony) plus relevant waste/cleaning fees and deposits etc		Per half day	Private Good Service	162.00	GST Applies	185.00
Victoria Park Amphitheatre hire (large events, corporate or business bookings) plus relevant waste/cleaning fees and deposits etc		Per half day	Private Good Service	257.00	GST Applies	250.00
Cleaning deposit	Refundable upon satisfactory inspection	Per event	Private Good Service	889.00	GST Free	930.00
Japanese Garden Rotunda Hire (Large Rotunda)		Per half day	Private Good Service	0.00	GST Applies	280.00
Japanese Garden Rotunda Hire (Small Rotunda)		Per half day	Private Good Service	0.00	GST Applies	250.00
<b>Tallong Memorial Park</b>						
Hire - Half Day		Per half day	Shared Benefits	162.00	GST Applies	170.00
Hire - Full Day		Per day	Shared Benefits	319.00	GST Applies	334.00
<b>Tony Onions Park</b>						
Hire - Half Day		Per half day	Shared Benefits	162.00	GST Applies	170.00
Hire - Full Day		Per day	Shared Benefits	319.00	GST Applies	334.00
<b>Booked Events Parks &amp; Recreation - Bonds, Deposits &amp; Call outs</b>						
<i>Note that Goulburn Mulwaree Council reserves the right to decline to accept any booking</i>						
Cleaning and security bond relative to the size and type of the event	Refundable upon satisfactory inspection	Per event	Private Good Service	Minimum \$445	GST Free	Minimum \$445
Additional Amenity Clean for Special or Major Events		Per clean	Private Good Service	205.00	GST Free	215.00
Key deposit for all events	Refundable on return of key(s)	Per event	Private Good Service	85.00	GST Free	89.00
Non-return of keys or lost keys		Per key	Private Good Service	Replacement cost plus 20%	GST Free	Replacement cost plus 20%
Costs associated with the running of an event, including (but not limited to) waste services, toilet cleaning and power		Per event	Private Good Service	Cost recovery or as per fees and charges	GST Free	Cost recovery or as per fees and charges
After hours call out fee		Per call out	Private Good Service	Cost recovery (Min 4 hrs)	GST Free	Cost recovery (Min 4 hrs)

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Subpoenas &amp; Summons</b>						
Where Council is required to supply information on Subpoena or Summons (in proceedings in which it is not itself directly involved)		Per hour	Regulatory - Non Fixed Fee	105.00	GST Free	110.00
Where a Council Officer is required by a party, other than Council itself, to attend Court in his/her capacity as a Council employee and give evidence		Per hour	Regulatory - Non Fixed Fee	Cost plus 20%	GST Free	Cost plus 20%
<b>Visitor Information Centre</b>						
Supply of bulk city & regional maps in pads of 100 (single copies free)		Per pad	Public Good Service	16.00	GST Applies	20.00
Registered Advertiser fee for businesses outside the Local Government Area		Per annum	Entrepreneurial	300.00	GST Applies	300.00
Hire of Visitor Information Centre front window (facing Montague Street) for promotion of tourism events.	Customer must supply own digitally printed sticker - to be approved by Manager	Per week	Entrepreneurial	42.00	GST Applies	44.00
Hire of Visitor Information Centre front window (facing Montague Street) for promotion of tourism events (not for profit rate)	Customer must supply own digitally printed sticker - to be approved by Manager	Per week	Public Good Service	20.00	GST Applies	21.00
Hire of Visitor Information Centre internal window (490mm x 660mm) for tourism-related promotion	Customer must supply own digitally printed sticker - to be approved by Manager	Per week	Public Good Service	26.00	GST Applies	28.00
Hire of Visitor Information Centre internal window (490mm x 660mm) for tourism-related promotion (Not for profit rate)	Customer must supply own digitally printed sticker - to be approved by Manager	Per week	Public Good Service	14.00	GST Applies	15.00
30 second rotating ad in VIC		Per week	Entrepreneurial	16.00	GST Applies	17.00
30 second rotating ad in VIC (not for profit rate)		Per week	Public Good Service	9.00	GST Applies	10.00
Display space in VIC for special events (max. size 2m x 2m)	To be negotiated with Tourism Manager if larger space required	Per week	Entrepreneurial	67.00	GST Applies	71.00
Display space in VIC for special events (max. size 2m x 2m) (not for profit rate)	To be negotiated with Tourism Manager if larger space required	Per week	Public Good Service	34.00	GST Applies	36.00
Digital advertising package - Tier 1	Includes EDM feature, boosted social media ad campaign, plus one story on both Facebook and Instagram. Must give at least one month's notice	Per month	Entrepreneurial	276.00	GST Applies	300.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
Digital advertising package (not for profit rate)	Includes EDM feature, boosted social media ad campaign, plus one story on both Facebook and Instagram. Must give at least one month's notice	Per month	Public Good Service	238.00	GST Applies	250.00
Guided City Bus Tours (*plus 25% loading for Saturdays and 50% for Sundays and Public Holidays)		Per bus	Entrepreneurial	150.00	GST Applies	150.00
Commission - Consignment products		Per item	Entrepreneurial	33% of retail price	GST Applies	33% of retail price
Commission - Event Tickets		Per item	Entrepreneurial	11% of retail price	GST Applies	11% of retail price
Market stallholders - per site per day. 100% cancellation fee applies within 7 days of event.	As set by event organiser in event terms and conditions	Per site	Public Good Service	\$40-\$70 per site	GST Applies	\$50-\$80 per site
Food stallholders - per site per day. 100% cancellation fee applies within 7 days of event.	As set by event organiser in event terms and conditions, based on power requirements	Per site	Public Good Service	\$60-\$80 per site	GST Applies	\$70-\$90 per site
Stallholders - power		Per power outlet	Public Good Service	20.00	GST Applies	1 - \$50, 2 - \$75, 3 - \$100
Advertisement in In-House brochure, space permitting. Minimum 6 months. Half panel (9.75cm H x 8.9cm W)/Full panel (20cm H x 8.9cm W)	To be negotiated with Tourism Manager if larger specifications required. Customer must supply own print ready file	Per ad, Per month	Entrepreneurial	\$50(half panel)/\$80(full panel) per month, minimum of 6 month commitment	GST Applies	\$50(half panel)/\$80(full panel) per month, minimum of 6 month commitment
Market stallholders - per site per day. Not-for-profit only.	\$0 per stall. Normal fees apply for food stallholders.	Per stallholder	Public Good Service	0.00	GST Applies	0.00
Stallholder Fee (premium) - per site per day. 100% cancellation fee applies within 7 days of event.	As set by event organiser in event terms and conditions	Per site	Public Good Service	0.00	GST Applies	\$100-\$150 per site
<b>Waste Charges</b>						
<b>General</b>						
Rural Waste Card – Upper Lachlan Council		Per card	Private Good Service	410.00	GST Applies	429.00
Rural Waste Card - Issue of a rural waste card		Per card	Private Good Service	23.00	GST Applies	25.00
Waste Card - Registered charities that operate ongoing charity stores.	Card is for use for Goulburn Mulwaree waste only and only for donated materials not able to be on-sold	One card annually only	Private Good Service	No Charge	GST Applies	No Charge
<b>Domestic Waste Bin hire</b>						
Set of 140L Red, 240L Yellow and 240L Green Lid Bins	Hire Fee only - Bin(s) remain the property of Council	Per set of 3	Private Good Service	215.00	GST Applies	225.00
Council issue 140L Red, 240L Yellow or 240L Green Lid Bin - Replacement of a Council owned bin only	Hire Fee only - Bin(s) remain the property of Council	Per bin	Private Good Service	80.00	GST Applies	90.00



## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Business Waste Bin Hire (within kerbside collection zone)</b>						
Kerbside Business Waste Collection (Bin charge not included)	First Service - includes collection of 3 bins	Per service	Private Good Service	0.00	GST Applies	443.00
Kerbside Business Waste Collection (Bin charge not included)	Subsequent Service - Red Bin	Per service	Private Good Service	0.00	GST Applies	299.00
Kerbside Business Waste Collection (Bin charge not included)	Subsequent Service - Yellow Bin	Per service	Private Good Service	0.00	GST Applies	144.00
Kerbside Business Waste Collection (Bin charge not included)	Subsequent Service - Green Bin	Per service	Private Good Service	0.00	GST Applies	144.00
Set of 140L Red, 240L Yellow and 240L Green Lid Bins	Hire fee only - Bin(s) remain the property of Council	Per set of 3	Private Good Service	0.00	GST Applies	225.00
Replacement of Council owned bins	Hire fee only - Bin(s) remain the property of Council	Per bin	Private Good Service	0.00	GST Applies	90.00
<b>Commercial Waste Collection (within Goulburn City limits/Goulburn domestic waste collection zone. To approved account holders or paid in advance)</b>						
240 litre bin weekly service		Per empty	Private Good Service	\$22 per empty plus \$37 delivery and \$37 pick up of bin. (For community events, a single delivery and pick up fee applies for up to 10 bins. Event bins are charged at \$22/week (from 1 to 7 days) whether they are used or not. Each empty is \$21 if the bin is emptied multiple times).	GST Applies	\$23 per empty plus \$39 delivery and \$39 pick up of bin. (For community events, a single delivery and pick up fee applies for up to 10 bins. Event bins are charged at \$23/week (from 1 to 7 days) whether they are used or not. Each empty is \$21 if the bin is emptied multiple times).
1100 litre industrial bin additional or on-request (book in) collection (may not be available to all customers)		Per empty	Private Good Service	65.00	GST Applies	68.00
1100 litre industrial bin weekly empty. Fortnightly collection may be considered on application however fortnightly service may not be available		Per empty	Private Good Service	34.00	GST Applies	36.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
Hire 1100 litre industrial bin (approved account holders only or paid in advance)		1-7 days. Weekly for ongoing accounts.	Private Good Service	\$14 plus \$50 delivery and \$50 pick up of bin (For community events, a single delivery and pick up fee applies for up to 5 bins)	GST Applies	\$15 plus \$52 delivery and \$52 pick up of bin (For community events, a single delivery and pick up fee applies for up to 5 bins)
4M3 skips (existing customers only)		Per empty	Private Good Service	\$290/t (\$290 minimum charge or weighed if over one tonne plus \$57 delivery and \$57 pick up of bin for each empty (delivery and pick up fee may be waived for long term accounts))	GST Applies	\$316/t plus \$60 pickup of each bin for emptying. Initial delivery and removal of service \$60 each way.
Rural Collection (service may not be available)		Hire, empty and travel	Private Good Service	By quote	GST Applies	By quote
1100L Bin Replacement - customer damaged bin		Each	Private Good Service	0.00	GST Applies	Cost +10%
<b>Waste Management Centre - Goulburn</b>						
<b>Tipping Charges - Waste Generated within LGA Only - Calculated by exact weight times by tonnage rate</b>			<b>Marulan fees apply if weighing system is down</b>			
Waste (Includes all waste to landfill)		Per tonne	Private Good Service	302.00	GST Applies	316.00
Co-Mingled Recycling (Max 1 Cubic Metre)		Per entry	Private Good Service	9.00	GST Applies	No charge
Recyclable metal. Vehicles not accepted unless pre-approved	No Contaminates	Per tonne	Private Good Service	13.00	GST Applies	16.00
E-Waste Recycling (non-scheme)		Per item	Private Good Service	0.00	GST Applies	2.00
Food Organics Garden Organics (approved for composting by Council staff) including tree limbs and stumps<300mm in diameter		Per tonne	Private Good Service	153.00	GST Applies	160.00
Tree Limbs & Stumps>300mm in diameter		Per tonne	Private Good Service	0.00	GST Applies	200.00
Fridge, Freezers, Air Conditioners		Per item	Private Good Service	23.00	GST Applies	30.00
Mattresses	Innerspring - Any Size	Per item	Private Good Service	46.00	GST Applies	46.00
Mattresses - Pensioner	Innerspring - Any Size	Per item	Private Good Service	36.00	GST Applies	36.00
Car and motor cycle tyres		Per tyre	Private Good Service	23.00	GST Applies	25.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
Truck tyres		Per tyre	Private Good Service	41.00	GST Applies	43.00
Tractor tyres		Per tyre	Private Good Service	136.00	GST Applies	143.00
Waste requiring immediate burial (eg dead animals)	Accepted by prior arrangement	Per tonne	Private Good Service	\$300/tonne or \$70 minimum load	GST Applies	\$376/tonne or \$25 minimum charge
Wrapped asbestos	Accepted by prior arrangement	Per tonne	Private Good Service	\$290/tonne or \$60 minimum load	GST Applies	\$316/tonne or \$25 minimum charge
Clean fill - solid soil only. Large loads are only accepted if required for use on site and must be pre approved. Soil test results may be required		Per tonne	Private Good Service	13.00	GST Applies	16.00
Drilling Mud - certified as containing no contamination		Per tonne	Private Good Service	150.00	GST Applies	165.00
Compost sales (A Grade)	May contain unwanted seeds or contaminants. Council recommends the purchaser obtain independent test results before applying the product	Per tonne	Private Good Service	102.00	GST Applies	107.00
Other composted organics/mulch (below A Grade)	May contain unwanted seeds or contaminants. Council recommends the purchaser obtain independent test results before applying the product	Per tonne	Private Good Service	69.00	GST Applies	73.00
Solar Panel disposal		Each	Private Good Service	0.00	GST Applies	25.00
<b>Tipping Charges for customers outside of the LGA (waste generated in a regulated/levy paying area is not accepted)</b>						
All Waste		Per entry	Private Good Service	2.5 x Residents Only Fee. Full fee applies for entire load if any out of area waste is present.	GST Applies	2.5 x listed fees and charges for residents
Compost/Mulch sales - All grades	May contain unwanted seeds or contaminants. Council recommends the purchaser obtain independent test results before applying the product	Per entry	Private Good Service	2.5 x Residents Only Fee.	GST Applies	2.5 x listed charges for residents

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Waste Management Centre – Marulan and Tarago</b>		<b>Note: Waste may be rejected and/or sent to Goulburn for weighing</b>				
<b>Tipping Charges - Waste Generated within LGA Only</b>		<b>Note: Commercial compacted waste will not be accepted at Marulan or Tarago and will be accepted at Goulburn only.</b>				
Waste (Includes all waste to landfill) - Pending installation of weighbridge	Calculated by exact weight by tonnage rate	Per tonne	Private Good Service	0.00	GST Applies	316.00
Waste: Single cab ute or small trailer less than 450mm in height.		Per entry	Private Good Service	61.00	GST Applies	64.00
Waste: Twin cab ute or equivalent quantity/small trailer (less than 350mm in height)		Per entry	Private Good Service	40.00	GST Applies	45.00
Waste: Small quantity (equivalent to half a 140L bin uncompacted)		Per entry	Private Good Service	24.00	GST Applies	8.00
Waste (uncompacted - maximum 2 cubic metres.Fee also applies to timber and building waste. Some waste streams not accepted at Tarago.	Loads above 2 cubic metres at Goulburn only. Applicable Goulburn tonnage rate applies.	Per cubic metre	Private Good Service	165.00	GST Applies	173.00
Recycling: Car/station wagon/twin cab ute/small trailer		Per entry	Private Good Service	9.00	GST Applies	No Charge
Metal - twin/single cab ute or small trailer loaded to maximum height of 450mm	Metal only - no contamination	Per entry	Private Good Service	8.00	GST Applies	9.00
Recyclable metal maximum 2 cubic metres.Scraped motor vehicles not accepted.	May be sent to Goulburn for weighing	Per cubic metre	Private Good Service	13.00	GST Applies	16.00
Garden Organics – car/station wagon/dual cab ute/small trailer less than 350mm in height. May be rejected and sent to Goulburn	Food waste not accepted in Green Waste at Marulan or Tarago	Per entry	Private Good Service	15.00	GST Applies	15.00
Garden Organics (Maximum 2m3), Larger loads will be rejected and sent to Goulburn	Food waste not accepted in Green Waste at Marulan or Tarago	Per m3	Private Good Service	76.00	GST Applies	80.00
Fridge, Freezers, Air Conditioners		Per item	Private Good Service	23.00	GST Applies	30.00
Mattresses (Marulan only)	Innerspring - Any Size	Per item	Private Good Service	46.00	GST Applies	46.00
Mattresses - Pensioner (Marulan only)	Innerspring - Any Size	Per item	Private Good Service	36.00	GST Applies	36.00
Car and motor cycle tyres (Marulan only)		Per tyre	Private Good Service	23.00	GST Applies	25.00
Truck tyres (Marulan only)		Per tyre	Private Good Service	41.00	GST Applies	43.00
Tractor tyres (Marulan only)		Per tyre	Private Good Service	136.00	GST Applies	143.00
Cats/Dogs	Accepted at Goulburn Only. Prior arrangements required to accommodate burial requirement.	Per animal	Private Good Service	64.00	GST Applies	Only available at Goulburn. Refer fee waste requiring burial

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
Sheep (Marulan only)	Accepted at Goulburn Only. Prior arrangements required to accommodate burial requirement.	Per animal	Private Good Service	64.00	GST Applies	Only available at Goulburn. Refer fee waste requiring burial
Cattle/horse (Marulan only)	Accepted at Goulburn Only. Prior arrangements required to accommodate burial requirement.	Per animal	Private Good Service	170.00	GST Applies	Only available at Goulburn. Refer fee waste requiring burial
Clean fill - Twin cab ute/small trailer (less than 350mm in height). Clean fill not accepted at Tarago.		Per entry	Private Good Service	15.00	GST Applies	16.00
Clean fill - solid soil only. Large loads are only accepted if required for use on site and must be pre approved. Soil test results may be required. Clean fill not accepted at Tarago.		Per m3	Private Good Service	13.00	GST Applies	14.00
<b>Tipping Charges for customers outside of the LGA (waste generated in a regulated/levy paying area is not accepted)</b>						
All Waste		Per entry	Private Good Service	2.5 x Residents Only Fee. Full fee applies for entire load if any out of area waste is present.	GST Applies	2.5 x Residents Only Fee. Full fee applies for entire load if any out of area waste is present.
<b>Street Sweeper Hire</b>						
Street Sweeper & Driver Hire	Service only available on approved requests - Penalty rates apply outside normal working hours	Per hour	Private Good Service	0.00	GST Applies	335.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Waste Water Charges</b>						
<b>Goulburn Sewer Charges</b>						
Goulburn Residential Access Charge – Occupied Property (Including housing, flats, units, and strata titles)		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Goulburn Residential Access Charge – Vacant Property		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Goulburn Non Residential Access Charge – (excluding residential housing, flats and units)		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy per water meter size	GST Free	Refer Appendix C: Statement of Revenue Policy per water meter size
Goulburn Non Residential Usage Charge (excluding residential housing, flats and units)		Per kL	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
<b>Marulan Sewer Charges</b>						
Marulan Residential Access Charge – Occupied Property (Including housing, flats, units, and strata titles)		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Marulan Residential Access Charge – Vacant Property		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Marulan Non Residential Access Charge (excluding residential housing, flats and units)		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Marulan Non Residential Usage Charge (excluding residential housing, flats and units)		Per kL	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
<b>Trade Waste Fees</b>						
Trade waste (s68) application fee for a new liquid trade waste discharger including the installation of pre-treatment devices, grease arrestor, oil separator etc (Includes two inspections)		Per application	Regulatory - Non Fixed Fee	440.00	GST Free	478.00
Trade waste application fee for existing trade waste facility, no pre-treatment devices being installed in conjunction with application (including one inspection)		Per application	Regulatory - Non Fixed Fee	226.00	GST Free	360.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
Trade waste application renewal fee for existing trade waste facility, no pre-treatment devices being installed in conjunction with application (including one inspection)		Per application	Regulatory - Non Fixed Fee	226.00	GST Free	360.00
Amendment to trade waste application		Per amendment	Regulatory - Non Fixed Fee	254.00	GST Free	266.00
Non-compliance re-inspection fee		Per inspection	Regulatory - Non Fixed Fee	226.00	GST Free	237.00
Trade waste inspection fee (grease arrestor, oil separator etc)		Per inspection	Regulatory - Non Fixed Fee	226.00	GST Free	237.00
Annual Fee – Category 1		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Annual Fee - Category 2		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Annual Fee – Category 3		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Food waste disposal charge	Hospitals & Nursing Homes only	Per bed	Monopoly	49.00	GST Free	52.00
Usage Charge Category 1 compliant		Per kL	Monopoly	No Charge	GST Free	No Charge
Usage Charge Category 1 non-compliant		Per kL	Monopoly	4.45	GST Free	4.65
Usage Charge Category 2 compliant		Per kL	Monopoly	4.45	GST Free	4.65
Usage Charge Category 2 non-compliant		Per kL	Monopoly	33.80	GST Free	44.50
Septic tank waste disposal		Per truck load	Monopoly	221.00	GST Free	231.00
NOW Approved Stormwater Discharge – Tariff 1		Per kL	Monopoly	23.00	GST Free	25.00
NOW Approved Stormwater Discharge – Tariff 2		Per kL	Monopoly	45.00	GST Free	48.00
NOW Approved Groundwater Discharge – Tariff 1		Per kL	Monopoly	23.00	GST Free	25.00
NOW Approved Groundwater Discharge – Tariff 2		Per kL	Monopoly	45.00	GST Free	48.00
Sewer and Trade Waste Discharge Factors (SDF), Excess Mass Charges (EMC)		Not applicable	Monopoly	Refer to Tables 2 and 3 of this appendix	GST Free	Refer to Tables 2 and 3 of this appendix
<b>Other wastewater charges</b>						
Remove/Relocate Council Infrastructure		Per application	Private Good Service	By Quotation	GST Free	By Quotation
Inspect/Locate Council Sewer Infrastructure		Per application	Private Good Service	By Quotation	GST Free	By Quotation
Remove/Relocate Council Infrastructure		Per application	Private Good Service	By Quotation	GST Free	By Quotation
Inspect/Locate Council Sewer Infrastructure		Per application	Private Good Service	By Quotation	GST Free	By Quotation

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Water Charges</b>						
<b>Water user charges – Goulburn and Marulan</b>						
Water Usage Tariff 1		Per kL	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Water Usage Tariff 2		Per kL	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Special Industrial		Per kL	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Interim Irrigation Water Charge for Select Council fields		Per kL	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Raw water		Per kL	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
<b>Water Availability Charges - Goulburn</b>						
Vacant Property		Per meter per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Occupied Property		Per meter per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
<b>Water Availability Charges - Marulan</b>						
Vacant Property		Per meter per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Occupied Property		Per meter per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy



## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Standpipe Charges</b>						
Water supplied		Per kL	Monopoly	10.00	GST Free	11.00
Access key (Potable Water)		Each	Monopoly	136.00	GST Free	143.00
Access key (River St & Marulan Water Treatment Plant)		Each	Monopoly	136.00	GST Free	143.00
Access Key (Potable Water, River St and Marulan Water Treatment Plant) - Admin Charge		Per annum for each key	Monopoly	136.00	GST Free	143.00
Replacement Access Key		Per key	Monopoly	30.00	GST Free	30.00
<b>Water Meters</b>						
20mm (water meter only)		Per meter	Monopoly	338.00	GST Free	408.00
25mm (water meter only)		Per meter	Monopoly	458.00	GST Free	552.00
Larger diameter water meters		Per meter	Monopoly	By Quotation	GST Free	By Quotation
Meter size reduction		Per meter	Monopoly	By Quotation	GST Free	By Quotation
<b>Connection to Council Main</b>						
All water services 20mm - 150mm (Inclusive of meter and frost box)		Per connection	Monopoly	By Quotation	GST Free	By Quotation
<b>Other Water Charges</b>						
Water meter test		Per request	Monopoly	By Quotation	GST Free	By Quotation
Water pressure testing for fire services		Per request	Monopoly	350.00	GST Free	366.00
Locate water main on ground		Per request	Private Good Service	421.00	GST Free	440.00
Relocate water service or meter		Per request	Private Good Service	By Quotation	GST Free	By Quotation
Disconnection of existing water service		Per service	Private Good Service	By Quotation	GST Free	By Quotation
Reconnect water service after temporary restriction		Per service	Private Good Service	224.00	GST Free	331.00
Reconnect water service after full disconnection due to unpaid account		Per service	Private Good Service	1,648.00	GST Free	1,723.00
Special water meter reading (Goulburn)		Per property	Private Good Service	104.00	GST Free	125.00
Special water meter reading (Marulan)		Per property	Private Good Service	154.00	GST Free	161.00
Water meter reading (where error claimed)		Per property	Private Good Service	No Charge	GST Free	No Charge
Backflow device registration fee for the first Device per property		Per unit	Private Good Service	117.00	GST Free	123.00
Backflow device registration fee for subsequent Device per property		Per unit	Private Good Service	42.00	GST Free	44.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
Backflow Device annual fee for the first Device per property		Per unit	Private Good Service	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Backflow device annual fee for subsequent Device per property		Per unit	Private Good Service	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Backflow Device non compliance inspection fee		Per unit	Private Good Service	334.00	GST Free	350.00
Water Supply, Sewerage Development Assessment and Developer Contributions		Council reviews and approves private developers' proposals for provision of new water or sewer mains or adjustment of existing mains as per the size of the development. Works may involve installation of new water and sewer reticulation mains, internal sewer pump station / rising mains; or extension of new water or sewer mains to connect unserved properties. The process is similar for all subdivisions and redevelopments, being the requirement to pay for developer charges and construction works				
Development Assessment - Residential						
Assessment of development design with respect to water and sewer assets for Residential - No additonal ETs. Includes review of plans, s306 certificate, site inspections and s307 certificate upon completion.	Part of new fee structure replacing former generic development assessment fees	Per assessment	Regulatory - Non Fixed Fee	0.00	GST Free	258.50
Assessment of development design with respect to water and sewer assets for Residential - Single Dwelling. Includes review of plans, s306 certificate, site inspections and s307 certificate upon completion.	Part of new fee structure replacing former generic development assessment fees	Per assessment	Regulatory - Non Fixed Fee	0.00	GST Free	437.50
Assessment of development design with respect to water and sewer assets for Residential - Dual Occupancy. Includes review of plans, s306 certificate, site inspections and s307 certificate upon completion.	Part of new fee structure replacing former generic development assessment fees	Per assessment	Regulatory - Non Fixed Fee	0.00	GST Free	687.50
Assessment of development design with respect to water and sewer assets for Residential - Strata/Community Title. Includes review of plans, s306 certificate, site inspections and s307 certificate upon completion.	Part of new fee structure replacing former generic development assessment fees	Per assesment	Regulatory - Non Fixed Fee	0.00	GST Free	937.50

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
Assessment of development design with respect to water and sewer assets for Residential - Torrens Title 1-4.99 ET. Includes review of plans, s306 certificate, site inspections and s307 certificate upon completion.	Part of new fee structure replacing former generic development assessment fees	Per assessment	Regulatory - Non Fixed Fee	0.00	GST Free	1,437.50
Assessment of development design with respect to water and sewer assets for Residential - Torrens Title 5-19.99 ET. Includes review of plans, s306 certificate, site inspections and s307 certificate upon completion.	Part of new fee structure replacing former generic development assessment fees	Per assessment	Regulatory - Non Fixed Fee	0.00	GST Free	2,375.00
Assessment of development design with respect to water and sewer assets for Residential - Torrens Title 20-49.99 ET. Includes review of plans, s306 certificate, site inspections and s307 certificate upon completion.	Part of new fee structure replacing former generic development assessment fees	Per assessment	Regulatory - Non Fixed Fee	0.00	GST Free	3,437.50
Assessment of development design with respect to water and sewer assets for Residential - Torrens Title 50-99.99 ET. Includes review of plans, s306 certificate, site inspections and s307 certificate upon completion.	Part of new fee structure replacing former generic development assessment fees	Per assessment	Regulatory - Non Fixed Fee	0.00	GST Free	4,500.00
Assessment of development design with respect to water and sewer assets for Residential - Torrens Title 100 ET and above. Includes review of plans, s306 certificate, site inspections and s307 certificate upon completion.	Part of new fee structure replacing former generic development assessment fees	Per assessment	Regulatory - Non Fixed Fee	0.00	GST Free	5,562.50
Additional hourly charge for reviewing previously reviewed plans for the above assessments (1 hour minimum)		Per hour	Regulatory - Non Fixed Fee	123.00	GST Free	No longer applicable - new fee structure in place
Additional site inspections of water and sewer infrastructure for the above assessments (1 hour minimum)		Per hour	Regulatory - Non Fixed Fee	233.00	GST Free	No longer applicable - new fee structure in place
Assessment of development design with respect to water and sewer assets for 1 ET total or Less. Includes review of plans, s306 certificate, 1 (one) 1 hour final site inspection and 307 Certificate upon Completion		Per assessment	Regulatory - Non Fixed Fee	258.00	GST Free	No longer applicable - new fee structure in place

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
Assessment of development design with respect to water and sewer assets for 1-10 ET. Includes review of plans, s306 certificate, 1 (one) 1 hour design meeting , up to 4 (four) 1 hour site inspections and 307 Certificate upon Completion		Per assessment	Regulatory - Non Fixed Fee	715.00	GST Free	No longer applicable - new fee structure in place
Assessment of development design with respect to water and sewer assets for 10-50 ET. Includes review of plans, s306 certificate, 1 (one) 1 hour design meeting , up to 10 (ten) 1 hour site inspections and 307 Certificate upon Completion		Per assessment	Regulatory - Non Fixed Fee	1,262.00	GST Free	No longer applicable - new fee structure in place
Assessment of development design with respect to water and sewer assets for more than 50 ET. Includes review of plans, s306 certificate, 1 (one) 1 hour design meeting , up to 20 (twenty) 1 hour site inspections and 307 Certificate upon Completion		Per assessment	Regulatory - Non Fixed Fee	2,175.00	GST Free	No longer applicable - new fee structure in place
<b>Development Assessment - Industrial Development</b>						
Assessment of development design with respect to water and sewer assets for Industrial Development - No additional infrastructure. Includes review of plans, s306 certificate, site inspections and s307 certificate upon completion.	Part of new fee structure replacing former generic development assessment fees	Per assessment	Regulatory - Non Fixed Fee	0.00	GST Free	437.50
Assessment of development design with respect to water and sewer assets for Industrial - Torrens Title additional infrastructure up to 1 ET. Includes review of plans, s306 certificate, site inspections and s307 certificate upon completion.	Part of new fee structure replacing former generic development assessment fees	Per assessment	Regulatory - Non Fixed Fee	0.00	GST Free	937.50
Assessment of development design with respect to water and sewer assets for Industrial - Torrens Title 1-4.99 ET. Includes review of plans, s306 certificate, site inspections and s307 certificate upon completion.	Part of new fee structure replacing former generic development assessment fees	Per assessment	Regulatory - Non Fixed Fee	0.00	GST Free	1,437.50
Assessment of development design with respect to water and sewer assets for Industrial - Torrens Title 5-19.99 ET. Includes review of plans, s306 certificate, site inspections and s307 certificate upon completion.	Part of new fee structure replacing former generic development assessment fees	Per assessment	Regulatory - Non Fixed Fee	0.00	GST Free	2,375.00

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
Assessment of development design with respect to water and sewer assets for Industrial - Torrens Title 20-49.99 ET. Includes review of plans, s306 certificate, site inspections and s307 certificate upon completion.	Part of new fee structure replacing former generic development assessment fees	Per assessment	Regulatory - Non Fixed Fee	0.00	GST Free	3,437.50
Assessment of development design with respect to water and sewer assets for Industrial - Torrens Title 50-99.99 ET. Includes review of plans, s306 certificate, site inspections and s307 certificate upon completion.	Part of new fee structure replacing former generic development assessment fees	Per assessment	Regulatory - Non Fixed Fee	0.00	GST Free	4,500.00
Assessment of development design with respect to water and sewer assets for Industrial - Torrens Title 100 ET and above. Includes review of plans, s306 certificate, site inspections and s307 certificate upon completion.	Part of new fee structure replacing former generic development assessment fees	Per assessment	Regulatory - Non Fixed Fee	0.00	GST Free	5,562.50
<b>Development Assessment - Commercial Development</b>						
Assessment of development design with respect to water and sewer assets for Commercial Development - No additional infrastructure. Includes review of plans, s306 certificate, site inspections and s307 certificate upon completion.	Part of new fee structure replacing former generic development assessment fees	Per assessment	Regulatory - Non Fixed Fee	0.00	GST Free	437.50
Assessment of development design with respect to water and sewer assets for Commercial Development - additional infrastructure up to 1 ET. Includes review of plans, s306 certificate, site inspections and s307 certificate upon completion.	Part of new fee structure replacing former generic development assessment fees	Per assessment	Regulatory - Non Fixed Fee	0.00	GST Free	937.50
Assessment of development design with respect to water and sewer assets for Commercial 1-4.99 ET. Includes review of plans, s306 certificate, site inspections and s307 certificate upon completion.	Part of new fee structure replacing former generic development assessment fees	Per assessment	Regulatory - Non Fixed Fee	0.00	GST Free	1,437.50

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
Assessment of development design with respect to water and sewer assets for Commercial 5-19.99 ET. Includes review of plans, s306 certificate, site inspections and s307 certificate upon completion.	Part of new fee structure replacing former generic development assessment fees	Per assessment	Regulatory - Non Fixed Fee	0.00	GST Free	2,375.00
Assessment of development design with respect to water and sewer assets for Commercial 20-49.99 ET. Includes review of plans, s306 certificate, site inspections and s307 certificate upon completion.	Part of new fee structure replacing former generic development assessment fees	Per assessment	Regulatory - Non Fixed Fee	0.00	GST Free	3,437.50
Assessment of development design with respect to water and sewer assets for Commercial 50-99.99 ET. Includes review of plans, s306 certificate, site inspections and s307 certificate upon completion.	Part of new fee structure replacing former generic development assessment fees	Per assessment	Regulatory - Non Fixed Fee	0.00	GST Free	4,500.00
Assessment of development design with respect to water and sewer assets for Commercial 100 ET and above. Includes review of plans, s306 certificate, site inspections and s307 certificate upon completion.	Part of new fee structure replacing former generic development assessment fees	Per assessment	Regulatory - Non Fixed Fee	0.00	GST Free	5,562.50

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Development Assessment - Change of Use</b>						
Assessment of development design with respect to water and sewer assets for Change of Use - No additional infrastructure. Includes review of plans, s306 certificate, site inspections and s307 certificate upon completion.	Part of new fee structure replacing former generic development assessment fees	Per assessment	Regulatory - Non Fixed Fee	0.00	GST Free	437.50
Assessment of development design with respect to water and sewer assets for Change of Use - Additional infrastructure. Includes review of plans, s306 certificate, site inspections and s307 certificate upon completion.	Part of new fee structure replacing former generic development assessment fees	Per assessment	Regulatory - Non Fixed Fee	0.00	GST Free	1,750.00
<b>Developer Contributions</b>						
Goulburn - Water Supply		Per ET	Contribution Charges	Refer to Table 3 of this appendix	GST Free	Refer to Table 3 of this appendix
Goulburn - Sewerage		Per ET	Contribution Charges	Refer to Table 3 of this appendix	GST Free	Refer to Table 3 of this appendix
Goulburn - Stormwater		Per ET	Contribution Charges	Refer to Table 4 of this appendix	GST Free	Refer to Table 4 of this appendix
Marulan - Water Supply		Per ET	Contribution Charges	Refer to Table 3 of this appendix	GST Free	Refer to Table 3 of this appendix
Marulan - Sewerage		Per ET	Contribution Charges	Refer to Table 3 of this appendix	GST Free	Refer to Table 3 of this appendix
Marulan - Stormwater		Per ET	Contribution Charges	Refer to Table 4 of this appendix	GST Free	Refer to Table 4 of this appendix
Mary's Mount - Water Supply		Per ET	Contribution Charges	Refer to Table 3 of this appendix	GST Free	Refer to Table 3 of this appendix
Mary's Mount - Sewerage		Per ET	Contribution Charges	Refer to Table 3 of this appendix	GST Free	Refer to Table 3 of this appendix
Mary's Mount - Stormwater		Per ET	Contribution Charges	Refer to Table 4 of this appendix	GST Free	Refer to Table 4 of this appendix

## D2; 2025/26 Fees and Charges: Version Draft Budget

Fee Name	Fee Notes	Units	Price Policy	2024/25 GST Inclusive	GST	2025/26 GST Inclusive
<b>Maintenance Bond (Water and Sewerage Works)</b>		<i>A refundable bond is to be lodged with Council to cover defects in construction works which may arise within the maintenance period and for outstanding works.</i>				
Minimum Bond - Works less than \$10,000		Per asset type	Regulatory - Non Fixed Fee	1,268.00	GST Applies	1,326.00
Minimum Bond - Works greater than \$10,000 and less than \$50,000		Per asset type	Regulatory - Non Fixed Fee	3,168.00	GST Applies	3,311.00
Minimum Bond - Works greater than \$50,000		Per asset type	Regulatory - Non Fixed Fee	2.5% cost of works	GST Applies	2.5% cost of works
<b>Miscellaneous</b>						
For inspection of Water Supply and/or Sewerage infrastructure		Per hour	Regulatory - Non Fixed Fee	233.00	GST Applies	244.00
Construction works undertaken by Council to connect new developments to Council Water Supply and/or Sewerage networks		Per request	Regulatory - Non Fixed Fee	By Quotation	GST Applies	By Quotation

### Note on Withdrawal of Applications

Upon withdrawal of Development Applications and/or Construction Certificate or Complying Development Certificate, the following fees may be refundable:

#### Prior to Approval

- Half of the DA, CDC and CC fee at the discretion of the General Manager dependant on staff resources committed to the assessment
- 100% of S68 and s138 fees if no assessment undertaken or half of the fee at the discretion of the General Manager dependant on staff resources committed to the assessment

***All requests for refunds must be made in writing***



**Table 1: Sewer and Trade Waste Discharge Factors (SDF)**

<b>Discharger</b>	<b>Discharge Factor %</b>	
	<b>Sewer</b>	<b>Trade Waste</b>
Bakery	95	25
Bed and Breakfast/Guesthouse (max. 10 Persons)	75	NA <sup>1</sup>
Boarding House	90	20
Butcher	95	90
Cakes/Patisserie	95	50
Car Detailing	95	90
Car Wash	75	70 <sup>4</sup>
Caravan Park (with commercial kitchen)	75	25
Caravan Park (no commercial kitchen)	75	NA <sup>1</sup>
Chicken/Poultry Shop (retail fresh, no cooking)	95	90
Charcoal Chicken	95	80
Club	95	30
Cold Store	7	NA <sup>1</sup>
Community hall (minimal food only)	95	NA <sup>1</sup>
Concrete Batch Plant	2	1
Correctional Centre (with laundry)	90	15
Craft/Stonemason	95	80
Day Care Centre	95	NA <sup>1</sup>
Delicatessan, mixed business (no hot food)	95	NA <sup>1</sup>
Dental Surgery with X-ray	95	80
Fresh Fish Outlet	95	90
Hairdresser	95	NA <sup>1</sup>
High School	95	25 <sup>4</sup>
Hospital	95	60
Hostel	90	20
Hotel	100	25
Joinery	95	10
KFC, Red Rooster	95	80
Laundry	95	92 <sup>4</sup>

McDonalds Restaurant, Burger King, Pizza Hut	95	62
Mechanical Workshop <sup>2</sup>	95	70
Mechanical Workshop with car yard	85	70
Medical Centre	95	25 <sup>4</sup>
Motels small (breakfast only, no hot food)	90	NA <sup>1</sup>
Motel (produces hot food)	90	20
Nursing Home	90	50
Office Building	95	NA <sup>1</sup>
Optical Service	95	NA <sup>1</sup>
Panel Beating/Spray Painting	95	70
Primary School	95	10 <sup>4</sup>
Printer	95	85
Restaurant <sup>3</sup>	95	50
Residential	85	NA
Self Storage	90	NA <sup>1</sup>
Service Station	90	70
Shopping Centre	85	50
Supermarket	95	70
Swimming Pool (commercial)	85	NA <sup>1</sup>
Take Away Food	95	50
Technical College or University	95	25
Vehicle Wash: Robo, Clean & Go, Gerni Type	95	90 <sup>4</sup>
Veterinary (no X-ray), Kennels, Animal wash	80	NA <sup>1</sup>

**Notes:**

<sup>1</sup> A trade waste usage charge is not applicable for this Category 1 activity

<sup>2</sup> Includes lawn mower repairer, equipment hire.

<sup>3</sup> Includes café, canteen, bistro, etc.

<sup>4</sup> A trade waste usage charge applies if appropriate pre-treatment equipment has not been installed or has not been properly operated or maintained.

**Table 2: Excess Mass Charge (EMC)**

<b>Substance</b>	<b>Price / kg 2024/2025</b>	<b>Price / kg 2025/2026</b>
Ammonia (as N)	\$3.01	\$3.14
Biochemical oxygen demand (BOD)	\$1.00	\$1.05
Cadmium	\$31.34	\$32.68
Chromium	\$33.97	\$35.41
Copper	\$20.77	\$21.65
Cyanide	\$102.01	\$106.35
Fluoride	\$5.11	\$5.33
Lead	\$50.99	\$53.16
Methylene blue active substances (MBAS)	\$1.00	\$1.05
Nickel	\$33.97	\$35.41
Oil and Grease (Total O&G)	\$1.84	\$1.92
Petroleum hydrocarbons	\$3.41	\$3.55
Phosphorus (Total P)	\$2.08	\$2.17
Suspended Solids (SS)	\$1.32	\$1.37
Sulphate (SO <sub>4</sub> )	\$0.45	\$0.47
Total dissolved solids (TDS)	\$0.28	\$0.29
Nitrogen (Total Kjeldahl Nitrogen less Ammonia) as N	\$0.95	\$0.99
Zinc	\$20.77	\$21.65

**Coefficient to determine pH Price/kL**

Acid - pH < 7 0.55

Alkali - pH > 10 0.55

The formulas for calculating the fees can be found in Appendix D of Council's Liquid Trade Waste Policy.

### Table 3: Developer Contributions 2025/26

#### Goulburn Mulwaree Local Infrastructure Contributions Plan 2021 (Commenced 1 June 2021)

For current indexed rates please refer to the Goulburn Mulwaree Local Infrastructure Contributions Plan 2021 on Councils Website - <https://www.goulburn.nsw.gov.au/Development/Plans-Strategies>

Goulburn Mulwaree s94 Development Contribution Plan 2009		
Clyde Street	2024/25	2025/26
Roads & Traffic		
- Ring Road Zone - Per Lot	\$20,000	\$20,000
- Southern Zone - Per Lot	\$7,146	TBA
Common Street	2024/25	2025/26
Roads & Traffic - Per trip per day	\$220	TBA
Ducks Lane	2024/25	2025/26
Roads & Traffic		
- North Zone - Per lot	\$5,595	TBA
- South Zone - per trip per day	\$814	TBA
Marys Mount	2024/25	2025/26
Roads & Traffic		
- Crookwell - Per lot	\$5,247	TBA
- Gibson - Per lot	\$5,915	TBA
- Middle Arm - Per lot	\$4,370	TBA
Open Space - Per lot	\$1,267	TBA
All Precincts	2024/25	2025/26
Administration - Per lot or dwelling	\$81	TBA
Extraordinary Road Damage - Per tonne per km	Note 1	Note 1

*Note 1 – Haulage route charges are calculated quarterly and indexed to the PPI (Roads and Bridges Construction). Current indexed charges will be provided by Council on request.*

**Table 3: Developer Contributions 2025/26**

Goulburn Mulwaree s64 Development Servicing Plan 2017		
Goulburn	2024/25	2025/26
Sewerage - Per ET	\$12,515	\$12,820
Water Supply - Per ET	\$6,920	\$7,085
Marulan	2024/25	2025/26
Sewerage - Per ET	\$12,515	\$12,820
Water Supply - Per ET	\$6,920	\$7,085
Stormwater Drainage - Per lot	\$1,630	\$1,670
Marys Mount	2024/25	2025/26
Sewerage - Per ET	\$12,515	\$12,820
Water Supply - Per ET	\$6,920	\$7,085
Development Service Plan - Goulburn Stormwater 2021		
Area A - Clyde Street	2024/25	2025/26
Stormwater Drainage - Per lot	\$10,825	\$11,085
Area B - Marys Mount and Citywide	2024/25	2025/26
Stormwater Drainage - Per lot	\$4,180	\$4,280