



Operational Plan Appendices 2024 - 2025

Adopted: 18 June 2024



Appendix A

Financial Information



Budget by Entity
2024/25 Original PJ Budget

Income Statement - General Fund	2023/24 Quarter 3 PJ	2024/25	2025/26	2026/27	2027/28
Income					
Rates & Annual Charges	24,003,662	29,433,120	30,474,653	31,554,480	32,671,608
User Charges & Fees	8,931,836	9,270,240	9,691,049	10,025,452	10,480,193
Interest & Investment Revenue	1,285,000	885,000	835,000	785,000	760,000
Other Revenues	1,685,309	1,634,673	1,639,885	1,707,792	1,768,158
Operating Grants & Contributions	13,484,777	11,938,342	11,920,370	12,143,198	12,372,746
Internal Income	21,925,047	22,136,425	22,979,704	23,707,986	24,430,982
Total Revenue	71,315,631	75,297,800	77,540,662	79,923,908	82,483,688
Expenses					
Employee costs	28,060,311	29,244,118	29,673,838	30,570,710	31,547,078
Materials & Contracts	18,391,620	18,678,518	18,452,392	18,969,813	19,420,990
Borrowing Costs	839,411	836,845	779,314	719,779	658,296
Depreciation & Impairment	17,412,649	25,806,209	25,806,209	25,806,209	25,806,209
Other Expenses	1,446,718	1,649,585	1,710,809	1,758,563	1,807,750
Internal Expenses	13,042,914	13,650,418	14,181,085	14,616,539	15,065,483
Total Expenses	79,193,623	89,865,693	90,603,646	92,441,613	94,305,806
Operating Surplus/(Deficit) before Capital	-7,877,992	-14,567,893	-13,062,984	-12,517,705	-11,822,119
Capital Income					
Capital Grants & Contributions	31,654,973	14,692,215	6,839,498	6,839,498	6,839,498
Operating Surplus/(Deficit) after Capital	23,776,981	124,322	-6,223,486	-5,678,207	-4,982,621



Budget by Entity
2024/25 Original PJ Budget

Cash/Fund Flow Statement - General Fund	2024/25 Original	2024/25	2025/26	2026/27	2027/28
Non Cash					
Depreciation & Impairment	17,412,649	25,806,209	25,806,209	25,806,209	25,806,209
Total Non Cash	17,412,649	25,806,209	25,806,209	25,806,209	25,806,209
Investing Fund Flows					
Capital Works	-54,787,062	-26,611,655	-16,380,250	-15,999,318	-16,159,889
Asset Sales	640,000	462,000	320,000	320,000	320,000
Total Investing Fund Flows	-54,147,062	-26,149,655	-16,060,250	-15,679,318	-15,839,889
Financing Fund Flows					
Loan Principal	-1,776,099	-1,808,545	-1,866,075	-1,925,611	-1,987,095
Hockey Facility Contract	-300,000	-300,000	-300,000	-300,000	-300,000
Movement in Contract Assets	5,168,968	-120,436	0	0	0
Movement in Contract Liabilities	-5,759,074	-21,847	0	0	0
Total Financing Fund Flows	-2,666,205	-2,250,828	-2,166,075	-2,225,611	-2,287,095
Net Inc/(Dec) in Funds before Transfers	-15,623,637	-2,469,951	1,356,398	2,223,073	2,696,605
Reserve Movements					
Transfers to Internal Reserves	212,681	-1,357,190	-1,666,690	-1,667,190	-1,666,690
Transfers to Developer Contributions	-2,819,500	-2,819,500	-2,819,500	-2,819,500	-2,819,500
Transfers to Other External Reserves	-158,850	0	0	0	0
Transfers from Internal Reserves	7,495,834	1,987,046	1,174,838	997,040	969,369
Transfers from Developer Contributions	1,326,066	1,140,700	651,487	696,247	647,750
Transfers from Other External Reserves	9,692,224	21,847	0	0	0
Total Reserve Movements	15,748,455	-1,027,097	-2,659,865	-2,793,403	-2,869,071
Net Inc/(Dec) in Unrestricted Funds	124,819	-3,497,048	-1,303,467	-570,330	-172,466
Estimated Unrestricted Funds Balance	4,016,819	519,771	-783,696	-1,354,026	-1,526,492



Budget by Entity
2024/25 Original PJ Budget

Income Statement - Domestic Waste Management	2023/24 Quarter 3 PJ	2024/25	2025/26	2026/27	2027/28
Income					
Rates & Annual Charges	5,073,679	5,299,980	5,463,662	5,645,776	5,840,811
Interest & Investment Revenue	155,000	125,000	115,000	105,000	95,000
Other Revenues	38,059	39,581	41,164	42,811	44,523
Total Revenue	5,266,738	5,464,561	5,619,826	5,793,587	5,980,335
Expenses					
Employee costs	995,885	1,021,777	1,052,458	1,084,032	1,116,554
Materials & Contracts	1,033,105	1,001,127	1,118,672	1,072,408	1,104,580
Depreciation & Impairment	753	0	0	0	0
Internal Expenses	3,533,299	2,754,086	2,864,250	2,966,573	3,072,621
Total Expenses	5,563,041	4,776,991	5,035,380	5,123,013	5,293,755
Operating Surplus/(Deficit) before Capital	-296,303	687,570	584,446	670,574	686,580
Capital Income					
Operating Surplus/(Deficit) after Capital	-296,303	687,570	584,446	670,574	686,580



Budget by Entity
2024/25 Original PJ Budget

Cash/Fund Flow Statement - Domestic Waste Management	2024/25 Original	2024/25	2025/26	2026/27	2027/28
Non Cash					
Depreciation & Impairment	753	0	0	0	0
Total Non Cash	753	0	0	0	0
Investing Fund Flows					
Capital Works	0	0	0	0	0
Asset Sales	0	0	0	0	0
Total Investing Fund Flows	0	0	0	0	0
Financing Fund Flows					
Total Financing Fund Flows	0	0	0	0	0
Net Inc/(Dec) in Funds before Transfers	-295,550	687,570	584,446	670,574	686,580
Reserve Movements					
Transfers from Other External Reserves	79,650	0	0	0	0
Total Reserve Movements	79,650	0	0	0	0
Net Inc/(Dec) in Unrestricted Funds	-215,900	687,570	584,446	670,574	686,580
Estimated Unrestricted Funds Balance	2,655,100	3,342,670	3,927,116	4,597,691	5,284,271



Budget by Entity
2024/25 Original PJ Budget

Income Statement - Water Fund	2023/24 Quarter 3 PJ	2024/25	2025/26	2026/27	2027/28
Income					
Rates & Annual Charges	2,894,121	3,018,717	3,087,830	3,175,140	3,274,132
User Charges & Fees	8,228,463	8,502,536	8,782,701	9,067,991	9,362,558
Interest & Investment Revenue	1,607,500	1,225,000	1,125,000	1,025,000	925,000
Other Revenues	157,838	168,552	175,294	182,305	189,598
Operating Grants & Contributions	45,240	46,597	47,995	49,435	50,918
Total Revenue	12,933,162	12,961,401	13,218,819	13,499,871	13,802,206
Expenses					
Employee costs	1,980,050	1,991,119	2,095,981	2,203,989	2,315,238
Materials & Contracts	4,082,366	3,947,801	4,066,037	4,235,223	4,368,259
Borrowing Costs	716,533	650,795	621,781	587,148	554,430
Depreciation & Impairment	2,993,171	4,520,654	4,520,654	4,520,654	4,520,654
Internal Expenses	2,698,408	2,828,700	2,941,848	3,035,109	3,131,368
Total Expenses	12,470,528	13,939,068	14,246,301	14,582,123	14,889,949
Operating Surplus/(Deficit) before Capital	462,634	-977,667	-1,027,482	-1,082,252	-1,087,743
Capital Income					
Capital Grants & Contributions	930,000	614,116	665,005	667,040	669,157
Operating Surplus/(Deficit) after Capital	1,392,634	-363,551	-362,477	-415,211	-418,586



Budget by Entity
2024/25 Original PJ Budget

Cash/Fund Flow Statement - Water Fund	2024/25 Original	2024/25	2025/26	2026/27	2027/28
Non Cash					
Depreciation & Impairment	2,993,171	4,520,654	4,520,654	4,520,654	4,520,654
Total Non Cash	2,993,171	4,520,654	4,520,654	4,520,654	4,520,654
Investing Fund Flows					
Capital Works	-9,347,867	-12,347,103	-10,387,316	-8,021,236	-4,659,450
Asset Sales	0	0	0	0	0
Total Investing Fund Flows	-9,347,867	-12,347,103	-10,387,316	-8,021,236	-4,659,450
Financing Fund Flows					
Loan Principal	-452,613	-459,873	-358,272	-392,865	-425,624
Movement in Contract Assets	179,874	0	0	0	0
Total Financing Fund Flows	-272,739	-459,873	-358,272	-392,865	-425,624
Net Inc/(Dec) in Funds before Transfers	-5,234,801	-8,649,873	-6,587,411	-4,308,659	-983,005
Reserve Movements					
Transfers to Developer Contributions	-695,000	-375,000	-375,000	-375,000	-375,000
Transfers to Other External Reserves	-100,000	0	0	0	0
Transfers from Internal Reserves	260,000	0	0	0	0
Transfers from Developer Contributions	2,201,365	874,235	424,235	174,235	174,235
Transfers from Other External Reserves	3,100,000	7,088,376	0	0	0
Total Reserve Movements	4,766,365	7,587,611	49,235	-200,765	-200,765
Net Inc/(Dec) in Unrestricted Funds	-468,436	-1,062,262	-6,538,176	-4,509,424	-1,183,770
Estimated Unrestricted Funds Balance	17,334,564	16,272,302	9,734,126	5,224,702	4,040,932



Budget by Entity
2024/25 Original PJ Budget

Income Statement - Sewer Fund	2023/24 Quarter 3 PJ	2024/25	2025/26	2026/27	2027/28
Income					
Rates & Annual Charges	10,614,022	11,014,606	11,345,241	11,701,654	12,077,991
User Charges & Fees	2,105,167	2,172,998	2,243,385	2,316,447	2,391,889
Interest & Investment Revenue	1,845,000	1,420,000	1,295,000	1,170,000	1,170,000
Other Revenues	14,742	15,332	15,945	16,583	17,246
Total Revenue	14,578,931	14,622,936	14,899,572	15,204,684	15,657,126
Expenses					
Employee costs	2,126,583	2,183,416	2,208,439	2,234,212	2,260,759
Materials & Contracts	3,428,502	3,777,275	3,529,161	3,635,036	3,794,087
Borrowing Costs	38,464	1,056	-1,811	22	1,985
Depreciation & Impairment	2,274,422	3,246,988	3,246,988	3,246,988	3,246,988
Other Expenses	2,700	0	0	0	0
Internal Expenses	2,107,993	2,213,392	2,301,928	2,370,986	2,442,115
Total Expenses	9,978,664	11,422,127	11,284,705	11,487,244	11,745,934
Operating Surplus/(Deficit) before Capital	4,600,267	3,200,809	3,614,867	3,717,440	3,911,192
Capital Income					
Capital Grants & Contributions	1,875,039	6,996,453	620,000	620,000	620,000
Operating Surplus/(Deficit) after Capital	6,475,306	10,197,262	4,234,867	4,337,440	4,531,192



Budget by Entity
2024/25 Original PJ Budget

Cash/Fund Flow Statement - Sewer Fund	2024/25 Original	2024/25	2025/26	2026/27	2027/28
Non Cash					
Depreciation & Impairment	2,274,422	3,246,988	3,246,988	3,246,988	3,246,988
Total Non Cash	2,274,422	3,246,988	3,246,988	3,246,988	3,246,988
Investing Fund Flows					
Capital Works	-4,343,902	-21,649,277	-43,035,353	-5,490,000	-4,085,370
Asset Sales	0	0	0	0	0
Total Investing Fund Flows	-4,343,902	-21,649,277	-43,035,353	-5,490,000	-4,085,370
Financing Fund Flows					
Loan Principal	-53,995	5,869	161,845	159,085	156,197
Movement in Contract Assets	901,887	0	0	0	0
Movement in Contract Liabilities	-432,420	-6,376,453	0	0	0
Total Financing Fund Flows	415,472	-6,370,584	161,845	159,085	156,197
Net Inc/(Dec) in Funds before Transfers	4,821,299	-14,575,611	-35,391,653	2,253,513	3,849,007
Reserve Movements					
Transfers to Developer Contributions	-850,000	-530,000	-530,000	-530,000	-530,000
Transfers to Other External Reserves	-1,530,000	0	0	0	0
Transfers from Developer Contributions	720,527	1,402,066	3,136,168	548,642	348,642
Transfers from Other External Reserves	2,024,399	14,988,386	19,609,127	795,370	0
Total Reserve Movements	364,926	15,860,452	22,215,295	814,012	-181,358
Net Inc/(Dec) in Unrestricted Funds	5,186,224	1,284,841	-13,176,358	3,067,525	3,667,649
Estimated Unrestricted Funds Balance	16,429,224	17,714,065	4,537,707	7,605,232	11,272,881



Budget by Entity
2024/25 Original PJ Budget

Consolidated Fund

Consolidated Income Statement	2024/25 Original	2024/25	2025/26	2026/27	2027/28
Income					
Rates & Annual Charges	42,585,484	48,766,423	50,371,386	52,077,050	53,864,543
User Charges & Fees	19,265,466	19,945,774	20,717,135	21,409,890	22,234,640
Interest & Investment Revenue	4,892,500	3,655,000	3,370,000	3,085,000	2,950,000
Other Revenues	1,895,948	1,858,138	1,872,288	1,949,491	2,019,526
Operating Grants & Contributions	13,530,017	11,984,939	11,968,366	12,192,633	12,423,664
Internal Income	21,925,047	22,136,425	22,979,704	23,707,986	24,430,982
Total Revenue	104,094,462	108,346,699	111,278,880	114,422,050	117,923,355
Expenses					
Employee costs	33,162,829	34,440,430	35,030,716	36,092,944	37,239,629
Materials & Contracts	26,935,592	27,404,720	27,166,263	27,912,479	28,687,915
Borrowing Costs	1,594,408	1,488,696	1,399,284	1,306,949	1,214,711
Depreciation & Impairment	22,680,996	33,573,851	33,573,851	33,573,851	33,573,851
Other Expenses	1,449,418	1,649,585	1,710,809	1,758,563	1,807,750
Internal Expenses	21,382,613	21,446,596	22,289,111	22,989,207	23,711,588
Total Expenses	107,205,855	120,003,879	121,170,033	123,633,992	126,235,445
Operating Surplus/(Deficit) before Capital	-3,111,394	-11,657,181	-9,891,153	-9,211,942	-8,312,090
Capital Income					
Capital Grants & Contributions	34,460,012	22,302,784	8,124,503	8,126,538	8,128,655
Operating Surplus/(Deficit) after Capital	31,348,618	10,645,603	-1,766,650	-1,085,404	-183,435



Budget by Entity
2024/25 Original PJ Budget

Consolidated Cash/Fund Flow Statement	2024/25 Original	2024/25	2025/26	2026/27	2027/28
Non Cash					
Depreciation & Impairment	22,680,996	33,573,851	33,573,851	33,573,851	33,573,851
Total Non Cash	22,680,996	33,573,851	33,573,851	33,573,851	33,573,851
Investing Fund Flows					
Capital Works	-68,478,831	-60,608,035	-69,802,919	-29,510,554	-24,904,708
Asset Sales	640,000	462,000	320,000	320,000	320,000
Total Investing Fund Flows	-67,838,831	-60,146,035	-69,482,919	-29,190,554	-24,584,708
Financing Fund Flows					
Loan Principal	-2,282,707	-2,262,549	-2,062,502	-2,159,391	-2,256,522
Hockey Facility Contract	-300,000	-300,000	-300,000	-300,000	-300,000
Movement in Contract Assets	6,250,729	-120,436	0	0	0
Movement in Contract Liabilities	-6,191,494	-6,398,300	0	0	0
Total Financing Fund Flows	-2,523,472	-9,081,285	-2,362,502	-2,459,391	-2,556,522
Net Inc/(Dec) in Funds before Transfers	-16,332,689	-25,007,865	-40,038,220	838,503	6,249,186
Reserve Movements					
Transfers to Internal Reserves	212,681	-1,357,190	-1,666,690	-1,667,190	-1,666,690
Transfers to Developer Contributions	-4,364,500	-3,724,500	-3,724,500	-3,724,500	-3,724,500
Transfers to Other External Reserves	-1,788,850	0	0	0	0
Transfers from Internal Reserves	7,755,834	1,987,046	1,174,838	997,040	969,369
Transfers from Developer Contributions	4,247,958	3,417,001	4,211,890	1,419,124	1,170,627
Transfers from Other External Reserves	14,896,273	22,098,609	19,609,127	795,370	0
Total Reserve Movements	20,959,396	22,420,966	19,604,665	-2,180,156	-3,251,194
Net Inc/(Dec) in Unrestricted Funds	4,626,707	-2,586,899	-20,433,555	-1,341,653	2,997,992



Operating Costs by Cost Centre

2024/25 Original PJ Budget

<i>Cost Centre Description</i>	<i>Operating Expenditure</i>	<i>Operating Income</i>	<i>Net Cost of Service</i>
Active Recreation Facilities	\$761,993	\$86,115	\$675,878
Aquatic Centre	\$4,003,656	\$1,199,244	\$2,804,412
Art Gallery	\$927,768	\$128,504	\$799,264
Assets & Design	\$1,400,038	\$1,461	\$1,398,577
Biobanking	\$98,466	\$46,597	\$51,869
Biosolids Management	\$1,500,000	\$0	\$1,500,000
Bridges on Regional Roads	\$16,107	\$0	\$16,107
Bridges on SRR - Local	\$611,014	\$0	\$611,014
Bridges on UR - Local	\$752,727	\$0	\$752,727
Bridges on URR - Local	\$8,165	\$0	\$8,165
Building	\$818,251	\$725,631	\$92,620
Buildings General	\$1,522,061	\$0	\$1,522,061
Buildings Public Halls	\$93,620	\$5,624	\$87,996
Cemeteries	\$382,556	\$322,274	\$60,282
Commercial Waste	\$1,282,849	\$1,771,661	-\$488,812
Community Development	\$99,000	\$0	\$99,000
Community Facilities Management	\$292,407	\$7,508	\$284,899
Community Relations	\$190,813	\$0	\$190,813
Community Services	\$748,680	\$391,278	\$357,402
Companion Animals	\$646,663	\$138,720	\$507,943
Compliance	\$466,525	\$241,625	\$224,900
Corporate Governance	\$2,336,920	\$28,080	\$2,308,840
Corporate Overheads	\$853,162	\$0	\$853,162
Customer Service	\$812,639	\$40,169	\$772,470
Dams & Weirs	\$856,246	\$0	\$856,246
Depot Management	\$366,214	\$7,508	\$358,705



Operating Costs by Cost Centre
2024/25 Original PJ Budget

<i>Cost Centre Description</i>	<i>Operating Expenditure</i>	<i>Operating Income</i>	<i>Net Cost of Service</i>
Development Assessments	\$1,742,910	\$877,661	\$865,249
Domestic Waste Management	\$4,136,991	\$5,464,561	-\$1,327,570
Drainage	\$2,300,139	\$0	\$2,300,139
Economic Development	\$215,102	\$0	\$215,102
Effluent Management	\$54,469	\$0	\$54,469
Elected Council	\$768,885	\$0	\$768,885
Emergency Services	\$2,042,987	\$128,385	\$1,914,602
Environment & Health Admin	\$192,602	\$7,508	\$185,093
Events - Admin	\$252,103	\$3,786	\$248,317
Events - Cultural	\$21,000	\$6,240	\$14,760
Events - Other	\$274,876	\$1,248	\$273,628
Executive Services	\$1,908,544	\$755,000	\$1,153,544
Finance	\$1,967,970	\$276,729	\$1,691,241
Fleet Management	\$3,726,748	\$4,690,102	-\$963,355
Footpaths	\$1,462,057	\$0	\$1,462,057
General Purpose Items	\$0	\$36,805,661	-\$36,805,661
Grants	\$244,009	\$0	\$244,009
Heritage Services	\$187,992	\$12,000	\$175,992
Human Resources	\$598,385	\$6,361	\$592,024
Innovation & Technology	\$5,373,791	\$0	\$5,373,791
Land & Property	\$554,307	\$465,234	\$89,073
Landscaped Areas	\$1,800,229	\$4,724	\$1,795,504
Learning & Development	\$695,328	\$0	\$695,328
Library	\$1,583,881	\$266,657	\$1,317,225
Marketing	\$619,216	\$5,841	\$613,375
Mgr Marketing & Culture	\$232,005	\$0	\$232,005



Operating Costs by Cost Centre

2024/25 Original PJ Budget

<i>Cost Centre Description</i>	<i>Operating Expenditure</i>	<i>Operating Income</i>	<i>Net Cost of Service</i>
Museums	\$1,002,323	\$55,892	\$946,431
Noxious Weeds	\$576,065	\$144,169	\$431,896
Open Space	\$1,361,547	\$1,461	\$1,360,085
Operations Management	\$1,488,813	\$1,521,762	-\$32,949
Other Transport and Communications	\$403,955	\$0	\$403,955
Parking Areas	\$5,565	\$0	\$5,565
Performing Arts Centre	\$2,315,189	\$562,585	\$1,752,604
Planning & Development	\$206,333	\$7,508	\$198,824
Procurement	\$181,666	\$0	\$181,666
Project Management	\$21,681	\$13,871	\$7,810
Public Conveniences	\$494,820	\$0	\$494,820
Public Health	\$267,418	\$79,681	\$187,737
Records Services	\$275,312	\$0	\$275,312
Recreation Areas	\$2,415,139	\$168,409	\$2,246,730
Return to Work & Wellbeing	\$637,664	\$76,883	\$560,780
RMCC State Highway Contracts	\$184,000	\$200,000	-\$16,000
Road Safety	\$163,883	\$30,361	\$133,522
Sealed Rural Roads - Local	\$918,948	\$0	\$918,948
Sealed Rural Roads - Regional	\$10,658,274	\$105,000	\$10,553,274
Sewer Mains	\$934,903	\$0	\$934,903
Sewer Pumping Station	\$465,839	\$0	\$465,839
Sewer Treatment	\$2,451,193	\$33,021	\$2,418,172
Stores Management	\$223,657	\$0	\$223,657
Storm Water Management	\$0	\$0	\$0
Strategic Planning	\$896,202	\$174,976	\$721,226
Street Cleaning	\$466,956	\$0	\$466,956



Operating Costs by Cost Centre

2024/25 Original PJ Budget

<i>Cost Centre Description</i>	<i>Operating Expenditure</i>	<i>Operating Income</i>	<i>Net Cost of Service</i>
Street Lighting	\$611,927	\$157,000	\$454,927
Sustainability	\$15,600	\$0	\$15,600
Trade Waste	\$13,303	\$0	\$13,303
Unsealed Rural Roads - Local	\$1,167,710	\$0	\$1,167,710
Urban Roads - Local	\$728,518	\$0	\$728,518
Urban Roads - Regional	\$6,397	\$0	\$6,397
Village Funds	\$0	\$0	\$0
Visitor Information	\$475,047	\$77,584	\$397,463
Volunteer Activities	\$5,394	\$0	\$5,394
Waste Management	\$3,694,235	\$7,106,260	-\$3,412,025
Waste Water Management - Admin	\$3,543,934	\$14,758,844	-\$11,214,910
Waste Water Management - Engineering	\$684,029	\$0	\$684,029
Water Mains	\$2,151,857	\$0	\$2,151,857
Water Management - Administration	\$5,641,044	\$12,944,429	-\$7,303,385
Water Management - Engineering & Supervision	\$341,962	\$0	\$341,962
Water Pumping Station	\$647,283	\$0	\$647,283
Water Reservoirs Operations	\$179,042	\$0	\$179,042
Water Treatment	\$2,069,391	\$0	\$2,069,391
WTP Cottage/Office	\$11,085	\$0	\$11,085
Youth Services	\$622,673	\$280,637	\$342,036

Appendix B

Capital Works Program



**1 Year Capital Works Program
2024/25**

<i>Project Description</i>	<i>Budget</i>	<i>Proceeds From Disposals</i>	<i>Grants & Contributions</i>	<i>Developer Contributions</i>	<i>Other Reserves</i>	<i>Borrowings</i>	<i>Contract Liability Movement</i>	<i>Revenue</i>
General Fund								
Innovation & Technology - Capital								
IT Renewal Assets	425,000	-	-	-	-	-	-	425,000
Contingency	50,000	-	-	-	-	-	-	50,000
Printer Replacements	110,285	-	-	-	9,715	-	-	100,570
Innovation & Technology - Capital - Total	585,285	-	-	-	9,715	-	-	575,570
Visitor Information - Capital								
VIC Replacement Assets	7,500	-	-	-	5,000	-	-	2,500
Visitor Information - Capital - Total	7,500	-	-	-	5,000	-	-	2,500
Library - Capital								
Library Renewal Assets	5,000	-	-	-	-	-	-	5,000
Book Resources Gbn Library	127,000	-	-	-	-	-	-	127,000
Library - Capital - Total	132,000	-	-	-	-	-	-	132,000
Art Gallery - Capital								
Art Gallery Acquisitions	10,000	-	-	-	-	-	-	10,000
Art Gallery - P&E Renewal	5,000	-	-	-	-	-	-	5,000
Collection Conservation/Framing	5,000	-	-	-	-	-	-	5,000
Art Gallery Renewals	10,000	-	-	-	-	-	-	10,000
Art Gallery - Capital - Total	30,000	-	-	-	-	-	-	30,000
Museums - Capital								
Museum Capital Works - Renewal	15,000	-	-	-	-	-	-	15,000
Rocky Hill Toilet Block Refurbishment	50,000	-	-	-	-	-	-	50,000
St Clair Conservation Works	10,000	-	-	-	-	-	-	10,000
Goulburn Waterworks Security & Communication	150,000	-	-	-	150,000	-	-	-
Museums - Capital - Total	225,000	-	-	-	150,000	-	-	75,000
Performing Arts Centre - Capital								
GPAC Capital Upgrades/Plant & Equipment	20,000	-	-	-	-	-	-	20,000
Performing Arts Centre - Capital - Total	20,000	-	-	-	-	-	-	20,000
Assets & Design - Capital								
Survey Equipment	10,000	-	-	-	-	-	-	10,000
Assets & Design - Capital - Total	10,000	-	-	-	-	-	-	10,000



**1 Year Capital Works Program
2024/25**

<i>Project Description</i>	<i>Budget</i>	<i>Proceeds From Disposals</i>	<i>Grants & Contributions</i>	<i>Developer Contributions</i>	<i>Other Reserves</i>	<i>Borrowings</i>	<i>Contract Liability Movement</i>	<i>Revenue</i>
Waste Management - Capital								
Environmental Improvement Works Goulburn	50,000	-	-	-	-	-	-	50,000
Environmental Improvement Works Marulan	20,000	-	-	-	-	-	-	20,000
Replacement Bins & Lifters	30,000	-	-	-	-	-	-	30,000
Commercial Waste Tubs - Renew	20,000	-	-	-	-	-	-	20,000
Commercial Waste Tubs - New	5,000	-	-	-	-	-	-	5,000
Demountable buildings - GWMC	50,000	-	-	-	-	-	-	50,000
EPA - GEOTech lining of Leachate Pond & Swale Drains	750,000	-	-	-	-	-	-	750,000
Concrete Pad & Safety Rails at Mud Pit	25,000	-	-	-	-	-	-	25,000
2nd Coat Seal - Entry Road around RUG to Sheds	50,000	-	-	-	-	-	-	50,000
GWMC Furniture, Fittings & Resources	20,000	-	-	-	-	-	-	20,000
Waste Management - Capital - Total	1,020,000	-	-	-	-	-	-	1,020,000
Aquatic Centre - Capital								
Outdoor/Indoor Ancillary Area Renewals	20,000	-	-	-	-	-	-	20,000
Plant & Equipment - Aquatic Centre	20,000	-	-	-	-	-	-	20,000
Aquatic Centre - Capital - Total	40,000	-	-	-	-	-	-	40,000
Recreation Areas - Capital								
Recreation Area Improvements	25,000	-	-	-	-	-	-	25,000
Ross Whittaker Roof	30,000	-	-	-	-	-	-	30,000
Recreation Areas - Capital - Total	55,000	-	-	-	-	-	-	55,000
Landscaped Areas - Capital								
Belmore Park Improvements	25,000	-	-	-	-	-	-	25,000
CBD Asset Renewals	10,000	-	-	-	-	-	-	10,000
Landscaped Areas - Capital - Total	35,000	-	-	-	-	-	-	35,000
Active Recreation - Capital								
Active Recreation Facilities Renewal Future Years	50,000	-	-	-	-	-	-	50,000
Future Grant Funded Projects - Project Management	1,500,000	-	1,500,000	-	-	-	-	-
Active Recreation - Capital - Total	1,550,000	-	1,500,000	-	-	-	-	50,000
Cemeteries - Capital								
Memorial Gardens Beams	25,000	-	-	-	-	-	-	25,000
Cemetery Signage Upgrades	10,000	-	-	-	-	-	-	10,000
Cemeteries - Capital - Total	35,000	-	-	-	-	-	-	35,000



**1 Year Capital Works Program
2024/25**

<i>Project Description</i>	<i>Budget</i>	<i>Proceeds From Disposals</i>	<i>Grants & Contributions</i>	<i>Developer Contributions</i>	<i>Other Reserves</i>	<i>Borrowings</i>	<i>Contract Liability Movement</i>	<i>Revenue</i>
Buildings - Capital								
Building Asset Replacement	70,000	-	-	-	-	-	-	70,000
Civic Centre Furniture & Fittings	30,000	-	-	-	-	-	-	30,000
Clinton St Offices Upgrade	50,000	-	-	-	-	-	-	50,000
Hetherington Street Depot Improvements	170,000	-	-	-	-	-	-	170,000
Other Buildings - Furniture & Fittings	75,000	-	-	-	-	-	-	75,000
Civic Centre Eaves	60,000	-	-	-	-	-	-	60,000
Buildings - Capital - Total	455,000	-	-	-	-	-	-	455,000
Urban Roads - Local - Capital								
Urban Resealing	500,000	-	-	87,000	-	-	-	413,000
St Lighting and Traffic facilities	25,000	-	-	-	-	-	-	25,000
URBAN ROAD REHABILITATION Future Years	461,500	-	461,500	-	-	-	-	-
Kerb & Gutter Replacement	225,000	-	-	-	-	-	-	225,000
Run-o-Waters Second Access	1,000,000	-	-	500,000	-	-	-	500,000
23/24 West Goulburn Freight Route-Clinton Street Upgrade	1,598,816	-	1,399,396	-	-	-	-	199,420
Future Grant Funded Projects - Urban Roads - Local	2,000,000	-	2,000,000	-	-	-	-	-
Urban Rd Rehab (SRV funded)	1,000,000	-	-	-	-	-	-	1,000,000
Urban Roads - Local - Capital - Total	6,810,316	-	3,860,896	587,000	-	-	-	2,362,420
Sealed Rural Roads - Local - Capital								
Guardrails - Sealed Rural - Local	150,000	-	-	-	-	-	-	150,000
RHL Collector Rd - Veolia Sec94	300,000	-	-	300,000	-	-	-	-
Rural Resealing	320,000	-	-	53,700	-	-	-	266,300
RURAL ROAD REHABILITATION Future years	538,500	-	538,500	-	-	-	-	-
RHL - MultiQuip Sec94	200,000	-	-	200,000	-	-	-	-
24-27 Currawang Rd Pavement & Causeway (Saltpetre C	3,443,054	-	3,443,054	-	-	-	-	-
Future Grant Funded Projects - Sealed Rural Roads - Local	2,000,000	-	2,000,000	-	-	-	-	-
Rural Rd Rehab (SRV funded)	1,400,000	-	-	-	-	-	-	1,400,000
Tarago Village Projects (Veolia Host Fee)	150,000	-	-	-	150,000	-	-	-
Sealed Rural Roads - Local - Capital - Total	8,501,554	-	5,981,554	553,700	150,000	-	-	1,816,300
Sealed Rural Roads - Regional - Capital								
REGIONAL ROAD BLOCK GRANT - Future years (G)	425,000	-	425,000	-	-	-	-	-
24-26 Currawang Rd Upgrade (P.0089742) - Election Con	3,000,000	-	3,000,000	-	-	-	-	-
Sealed Rural Roads - Regional - Capital - Total	3,425,000	-	3,425,000	-	-	-	-	-
Unsealed Rural Roads - Local - Capital								
Gravel Resheeting	300,000	-	-	-	-	-	-	300,000
Gravel Resheeting (SRV funded)	200,000	-	-	-	-	-	-	200,000
Unsealed Rural Roads - Local - Capital - Total	500,000	-	-	-	-	-	-	500,000



**1 Year Capital Works Program
2024/25**

<i>Project Description</i>	<i>Budget</i>	<i>Proceeds From Disposals</i>	<i>Grants & Contributions</i>	<i>Developer Contributions</i>	<i>Other Reserves</i>	<i>Borrowings</i>	<i>Contract Liability Movement</i>	<i>Revenue</i>
Footpaths - Capital								
Footpath Replacement	200,000	-	-	-	-	-	-	200,000
Footpaths - Capital - Total	200,000	-	-	-	-	-	-	200,000
Other Transport and Communications - Capital								
Gravel Pit Rehab/Improvements	20,000	-	-	-	-	-	-	20,000
Other Transport and Communications - Capital - Total	20,000	-	-	-	-	-	-	20,000
Drainage - Capital								
Drainage General Urban	75,000	-	-	-	-	-	-	75,000
Drainage - Capital - Total	75,000	-	-	-	-	-	-	75,000
Public Conveniences - Capital								
Riverside Park Amenities & Park Infrastructure	-	-	10,267	-	-	-	-	10,267
Bungonia Park Amenities Block	100,000	-	-	-	-	-	-	100,000
Public Conveniences - Capital - Total	100,000	-	10,267	-	-	-	-	89,733
Open Space - Capital								
Other Parks/Reserves Replacements	20,000	-	-	-	-	-	-	20,000
City Wide Creek Bed Improvements	40,000	-	-	-	-	-	-	40,000
City Entrances	20,000	-	-	-	-	-	-	20,000
Open Space - Capital - Total	80,000	-	-	-	-	-	-	80,000
Fleet Management - Capital								
Light Fleet Replacements	640,000	177,000	-	-	-	-	-	463,000
Minor Plant Replacements	60,000	-	-	-	-	-	-	60,000
Heavy Fleet Replacements	2,000,000	285,000	-	-	-	-	-	1,715,000
Fleet Management - Capital - Total	2,700,000	462,000	-	-	-	-	-	2,238,000
General Fund - Total	26,611,655	462,000	14,777,717	1,140,700	314,715	-	-	9,916,523
Water Fund								
Dams & Weirs - Capital								
Marulan PS Pontoon Design & Replacement/Sandbagging	339,734	-	-	-	339,734	-	-	-
Dams & Weirs - Capital - Total	339,734	-	-	-	339,734	-	-	-
Water Treatment - Capital								
Marulan WTP Renewal	10,000,000	-	-	700,000	6,340,389	-	-	2,959,611
Lab Equipment Renewal	20,000	-	-	-	-	-	-	20,000
Water Treatment Security	28,253	-	-	-	28,253	-	-	-
Goulburn WTP Clarifiers Mechanical Rehabilitation	350,000	-	-	-	280,000	-	-	70,000
Treated Water Chlorine Analysis	100,000	-	-	-	100,000	-	-	-
Water Treatment - Capital - Total	10,498,253	-	-	700,000	6,748,642	-	-	3,049,611



**1 Year Capital Works Program
2024/25**

<i>Project Description</i>	<i>Budget</i>	<i>Proceeds From Disposals</i>	<i>Grants & Contributions</i>	<i>Developer Contributions</i>	<i>Other Reserves</i>	<i>Borrowings</i>	<i>Contract Liability Movement</i>	<i>Revenue</i>
Water Mains - Capital								
Goulburn Reticulation Renewal	1,000,000	-	-	-	-	-	-	1,000,000
Water Connections - Private Works	239,116	-	239,116	-	-	-	-	-
Water Meter Replacement	60,000	-	-	-	-	-	-	60,000
Marulan Rising Main Investigation and Construction	180,000	-	-	-	-	-	-	180,000
Water Distribution Plant & Equipment	30,000	-	-	-	-	-	-	30,000
Water Mains - Capital - Total	1,509,116	-	239,116	-	-	-	-	1,270,000
Water Fund - Total	12,347,103	-	239,116	700,000	7,088,376	-	-	4,319,611
Sewer Fund								
Sewer Pumping Station - Capital								
Marulan Pump Station Improvements	1,500,000	-	-	-	-	-	-	1,500,000
Nth Gbn PS Rising Main-Capacity & Storage	491,201	-	-	-	491,201	-	-	-
Asset Renewals - Goulburn Sewer Pump Stations	25,000	-	-	-	-	-	-	25,000
Asset Renewals - Marulan Sewer Pump Stations	20,000	-	-	-	-	-	-	20,000
Sewer Pumping Station - Capital - Total	2,036,201	-	-	-	491,201	-	-	1,545,000
Sewer Mains - Capital								
Goulburn Mains Rehabilitation	1,000,000	-	-	-	-	-	-	1,000,000
Sewer Connections - Private Works	90,000	-	90,000	-	-	-	-	-
Sewer Distribution Plant & Equipment	10,000	-	-	-	-	-	-	10,000
MIn CED Decommission Project	1,600,000	-	-	-	1,600,000	-	-	-
Sewer Mains - Capital - Total	2,700,000	-	90,000	-	1,600,000	-	-	1,010,000
Sewer Treatment - Capital								
Marulan WWTP - Renewal	4,700,000	-	1,079,653	253,424	4,446,576	-	1,079,653	-
Goulburn WWTP Security	43,076	-	-	-	43,076	-	-	-
WWTP Lab Equipment	20,000	-	-	-	-	-	-	20,000
Asset Renewals - Goulburn Waste Water Treatment Plant	125,000	-	-	-	-	-	-	125,000
Asset Renewals - Marulan Waste Water Treatment Plant	25,000	-	-	-	-	-	-	25,000
Goulburn WWTP Extension	12,000,000	-	5,296,800	1,000,000	8,407,533	-	5,296,800	2,592,467
Sewer Treatment - Capital - Total	16,913,076	-	6,376,453	1,253,424	12,897,185	-	6,376,453	2,762,467
Sewer Fund - Total	21,649,277	-	6,466,453	1,253,424	14,988,386	-	6,376,453	5,317,467
Grand Total	60,608,035	462,000	21,483,286	3,094,124	22,391,477	-	6,376,453	19,553,601



4 Year Capital Works Program
2024/25-2027/28

Project Description	2024/25			2025/26			2026/27			2027/28		
	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue
General Fund												
Innovation & Technology - Capital												
IT Renewal Assets	425,000	-	425,000	425,000	-	425,000	430,000	-	430,000	430,000	-	430,000
Contingency	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000
Printer Replacements	110,285	9,715	100,570	-	-	-	-	-	-	-	-	-
Innovation & Technology - Capital - Total	585,285	9,715	575,570	475,000	-	475,000	480,000	-	480,000	480,000	-	480,000
Visitor Information - Capital												
VIC Replacement Assets	7,500	5,000	2,500	5,000	5,000	-	-	-	-	7,500	-	7,500
Visitor Information - Capital - Total	7,500	5,000	2,500	5,000	5,000	-	-	-	-	7,500	-	7,500
Library - Capital												
Library Renewal Assets	5,000	-	5,000	-	-	-	5,000	-	5,000	-	-	-
Book Resources Gbn Library	127,000	-	127,000	130,000	-	130,000	132,000	-	132,000	135,000	-	135,000
Library - Capital - Total	132,000	-	132,000	130,000	-	130,000	137,000	-	137,000	135,000	-	135,000
Art Gallery - Capital												
Art Gallery Acquisitions	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000
Public Art and Street Art	-	-	-	25,000	-	25,000	-	-	-	30,000	-	30,000
Art Gallery - P&E Renewal	5,000	-	5,000	9,000	-	9,000	5,000	-	5,000	9,000	-	9,000
Collection Conservation/Framing	5,000	-	5,000	5,000	-	5,000	5,000	-	5,000	5,000	-	5,000
Art Gallery Renewals	10,000	-	10,000	-	-	-	-	-	-	-	-	-
Art Gallery - Capital - Total	30,000	-	30,000	49,000	-	49,000	20,000	-	20,000	54,000	-	54,000
Museums - Capital												
Museum Capital Works - Renewal	15,000	-	15,000	15,000	-	15,000	15,000	-	15,000	15,000	-	15,000
Rocky Hill Toilet Block Refurbishment	50,000	-	50,000	-	-	-	-	-	-	-	-	-
St Clair Conservation Works	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000
Goulburn Waterworks Security & Communication	150,000	150,000	-	-	-	-	-	-	-	-	-	-
Museums - Capital - Total	225,000	150,000	75,000	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000
Performing Arts Centre - Capital												
GPAC Capital Upgrades/Plant & Equipment	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
Performing Arts Centre - Capital - Total	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
Assets & Design - Capital												
Survey Equipment	10,000	-	10,000	10,000	-	10,000	80,000	-	80,000	10,000	-	10,000
Assets & Design - Capital - Total	10,000	-	10,000	10,000	-	10,000	80,000	-	80,000	10,000	-	10,000



4 Year Capital Works Program
2024/25-2027/28

	2024/25			2025/26			2026/27			2027/28		
Project Description	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue
Waste Management - Capital												
Environmental Improvement Works Goulburn	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000	100,000	-	100,000
Environmental Improvement Works Marulan	20,000	-	20,000	20,000	10,000	10,000	20,000	-	20,000	20,000	-	20,000
Replacement Bins & Lifters	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000
Commercial Waste Tubs - Renew	20,000	-	20,000	21,000	-	21,000	21,000	-	21,000	22,000	-	22,000
Commercial Waste Tubs - New	5,000	-	5,000	5,000	-	5,000	6,000	-	6,000	6,000	-	6,000
Tarago WMC Improvements	-	-	-	5,000	5,000	-	-	-	-	5,000	5,000	-
Demountable buildings - GWMC	50,000	-	50,000	-	-	-	-	-	-	-	-	-
Renew Site Amenities Block & Shower - GWMC	-	-	-	30,000	-	30,000	-	-	-	-	-	-
Concrete Pad & Shade Cover - GWM Staff Outdoor Area	-	-	-	10,000	-	10,000	5,000	-	5,000	-	-	-
EPA - GEOTech lining of Leachate Pond & Swaile Drains	750,000	-	750,000	750,000	-	750,000	-	-	-	-	-	-
EPA - Ongoing Compliance Works	-	-	-	-	-	-	200,000	-	200,000	200,000	-	200,000
Concrete Pad & Safety Rails at Mud Pit	25,000	-	25,000	25,000	-	25,000	-	-	-	-	-	-
Pump & Sprinkler System - Leachate Dam	-	-	-	30,000	-	30,000	5,000	-	5,000	-	-	-
Pump & Sprinkler System for excess water Mud Pit	-	-	-	-	-	-	10,000	-	10,000	-	-	-
S/E Batter Rehab, Mulch & Plantings & Water Diversion	-	-	-	-	-	-	-	-	-	30,000	-	30,000
Environmental Works - Tarago	-	-	-	10,000	-	10,000	5,000	-	5,000	5,000	-	5,000
2nd Coat Seal - Entry Road around RUG to Sheds	50,000	-	50,000	-	-	-	-	-	-	-	-	-
Internal Road Upgrade & Regravelling	-	-	-	-	-	-	25,000	-	25,000	-	-	-
GWMC Furniture, Fittings & Resources	20,000	-	20,000	10,000	-	10,000	5,000	-	5,000	5,000	-	5,000
Waste Management - Capital - Total	1,020,000	-	1,020,000	986,000	5,000	981,000	382,000	-	382,000	423,000	5,000	418,000
Aquatic Centre - Capital												
Outdoor/Indoor Ancillary Area Renewals	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
Plant & Equipment - Aquatic Centre	20,000	-	20,000	35,000	-	35,000	35,000	-	35,000	35,000	-	35,000
Aquatic Centre - Capital - Total	40,000	-	40,000	55,000	-	55,000	55,000	-	55,000	55,000	-	55,000
Recreation Areas - Capital												
Recreation Area Improvements	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000
Ross Whittaker Roof	30,000	-	30,000	-	-	-	-	-	-	-	-	-
Recreation Areas - Capital - Total	55,000	-	55,000	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000
Landscaped Areas - Capital												
Belmore Park Improvements	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000
CBD Asset Renewals	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000
Playground Facility Renewals	-	-	-	-	-	-	-	-	-	70,000	-	70,000
Moore Park Playground Replacement	-	-	-	70,000	-	70,000	-	-	-	-	-	-
Landscaped Areas - Capital - Total	35,000	-	35,000	105,000	-	105,000	35,000	-	35,000	105,000	-	105,000
Active Recreation - Capital												
Active Recreation Facilities Renewal Future Years	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000
Future Grant Funded Projects - Project Management	1,500,000	1,500,000	-	1,600,000	1,600,000	-	1,600,000	1,600,000	-	1,600,000	1,600,000	-
Active Recreation - Capital - Total	1,550,000	1,500,000	50,000	1,650,000	1,600,000	50,000	1,650,000	1,600,000	50,000	1,650,000	1,600,000	50,000
Cemeteries - Capital												
Memorial Gardens Beams	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000
Cemetery Signage Upgrades	10,000	-	10,000	-	-	-	-	-	-	-	-	-
Cemeteries - Capital - Total	35,000	-	35,000	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000



**4 Year Capital Works Program
2024/25-2027/28**

	2024/25			2025/26			2026/27			2027/28		
<i>Project Description</i>	<i>Budget</i>	<i>Other Sources</i>	<i>Revenue</i>	<i>Budget</i>	<i>Other Sources</i>	<i>Revenue</i>	<i>Budget</i>	<i>Other Sources</i>	<i>Revenue</i>	<i>Budget</i>	<i>Other Sources</i>	<i>Revenue</i>
Buildings - Capital												
Building Asset Replacement	70,000	-	70,000	70,000	-	70,000	70,000	-	70,000	70,000	-	70,000
Civic Centre Furniture & Fittings	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000
Clinton St Offices Upgrade	50,000	-	50,000	-	-	-	50,000	-	50,000	-	-	-
Civic Centre Renewal - Air Conditioner	-	-	-	140,000	-	140,000	-	-	-	-	-	-
Hetherington Street Depot Improvements	170,000	-	170,000	-	-	-	-	-	-	-	-	-
Other Buildings - Furniture & Fittings	75,000	-	75,000	75,000	-	75,000	20,000	-	20,000	20,000	-	20,000
Civic Centre Eaves	60,000	-	60,000	-	-	-	-	-	-	-	-	-
Buildings - Capital - Total	455,000	-	455,000	315,000	-	315,000	170,000	-	170,000	120,000	-	120,000
Urban Roads - Local - Capital												
Urban Resealing	500,000	87,000	413,000	500,000	87,000	413,000	505,000	87,750	417,250	505,000	87,750	417,250
St Lighting and Traffic facilities	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000
URBAN ROAD REHABILITATION Future Years	461,500	461,500	-	461,500	461,500	-	461,500	461,500	-	461,500	461,500	-
Urban Road Rehabilitation	-	-	-	-	-	-	160,000	24,000	136,000	160,000	-	160,000
Kerb & Gutter Replacement	225,000	-	225,000	225,000	-	225,000	225,000	-	225,000	225,000	-	225,000
Run-o-Waters Second Access	1,000,000	500,000	500,000	-	-	-	-	-	-	-	-	-
23/24 West Goulburn Freight Route-Clinton Street Upgr	1,598,816	1,399,396	199,420	-	-	-	-	-	-	-	-	-
Future Grant Funded Projects - Urban Roads - Local	2,000,000	2,000,000	-	2,000,000	2,000,000	-	2,000,000	2,000,000	-	2,000,000	2,000,000	-
Urban Rd Rehab (SRV funded)	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
Urban Roads - Local - Capital - Total	6,810,316	4,447,896	2,362,420	4,211,500	2,548,500	1,663,000	4,376,500	2,573,250	1,803,250	4,376,500	2,549,250	1,827,250
Sealed Rural Roads - Local - Capital												
Guardrails - Sealed Rural - Local	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000
RHL Collector Rd - Veolia Sec94	300,000	300,000	-	300,000	300,000	-	300,000	300,000	-	300,000	300,000	-
Rural Resealing	320,000	53,700	266,300	325,250	54,487	270,763	325,318	54,497	270,821	330,389	55,000	275,389
RURAL ROAD REHABILITATION Future years	538,500	538,500	-	538,500	538,500	-	538,500	538,500	-	538,500	538,500	-
RHL - MultiQuip Sec94	200,000	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000	-
Rural Road Rehabilitation	-	-	-	-	-	-	200,000	30,000	170,000	200,000	-	200,000
24-27 Currawang Rd Pavement & Causeway (Saltpetre C	3,443,054	3,443,054	-	-	-	-	-	-	-	-	-	-
Future Grant Funded Projects - Sealed Rural Roads - Loca	2,000,000	2,000,000	-	2,000,000	2,000,000	-	2,000,000	2,000,000	-	2,000,000	2,000,000	-
Rural Rd Rehab (SRV funded)	1,400,000	-	1,400,000	1,400,000	-	1,400,000	1,400,000	-	1,400,000	1,400,000	-	1,400,000
Tarago Village Projects (Veolia Host Fee)	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-
Sealed Rural Roads - Local - Capital - Total	8,501,554	6,685,254	1,816,300	5,063,750	3,242,987	1,820,763	5,263,818	3,272,997	1,990,821	5,268,889	3,243,500	2,025,389
Sealed Rural Roads - Regional - Capital												
REGIONAL ROAD BLOCK GRANT - Future years (G)	425,000	425,000	-	425,000	425,000	-	425,000	425,000	-	425,000	425,000	-
24-26 Currawang Rd Upgrade (P.0089742) - Election Cor	3,000,000	3,000,000	-	-	-	-	-	-	-	-	-	-
Sealed Rural Roads - Regional - Capital - Total	3,425,000	3,425,000	-	425,000	425,000	-	425,000	425,000	-	425,000	425,000	-
Unsealed Rural Roads - Local - Capital												
Gravel Resheeting	300,000	-	300,000	300,000	-	300,000	300,000	-	300,000	300,000	-	300,000
Gravel Resheeting (SRV funded)	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000
Unsealed Rural Roads - Local - Capital - Total	500,000	-	500,000	500,000	-	500,000	500,000	-	500,000	500,000	-	500,000
Footpaths - Capital												
Footpath Replacement	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000
Footpaths - Capital - Total	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000



4 Year Capital Works Program
2024/25-2027/28

Project Description	2024/25			2025/26			2026/27			2027/28		
	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue
Other Transport and Communications - Capital												
Bus Shelters - New	-	-	-	15,000	-	15,000	-	-	-	15,000	-	15,000
Gravel Pit Rehab/Improvements	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
Other Transport and Communications - Capital - Total	20,000	-	20,000	35,000	-	35,000	20,000	-	20,000	35,000	-	35,000
Drainage - Capital												
Drainage General Urban	75,000	-	75,000	50,000	-	50,000	100,000	-	100,000	100,000	-	100,000
Drainage - Capital - Total	75,000	-	75,000	50,000	-	50,000	100,000	-	100,000	100,000	-	100,000
Public Conveniences - Capital												
Public Conveniences Renewal	-	-	-	-	-	-	-	-	-	100,000	-	100,000
Riverside Park Amenities & Park Infrastructure	-	10,267	10,267	-	-	-	-	-	-	-	-	-
Bungonia Park Amenities Block	100,000	-	100,000	-	-	-	-	-	-	-	-	-
Public Conveniences - Capital - Total	100,000	10,267	89,733	-	-	-	-	-	-	100,000	-	100,000
Open Space - Capital												
Other Parks/Reserves Replacements	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
City Wide Creek Bed Improvements	40,000	-	40,000	40,000	-	40,000	40,000	-	40,000	40,000	-	40,000
City Entrances	20,000	-	20,000	-	-	-	-	-	-	-	-	-
Open Space - Capital - Total	80,000	-	80,000	60,000	-	60,000	60,000	-	60,000	60,000	-	60,000
Fleet Management - Capital												
Light Fleet Replacements	640,000	177,000	463,000	500,000	120,000	380,000	500,000	120,000	380,000	500,000	120,000	380,000
Minor Plant Replacements	60,000	-	60,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000
Heavy Fleet Replacements	2,000,000	285,000	1,715,000	1,400,000	200,000	1,200,000	1,400,000	200,000	1,200,000	1,400,000	200,000	1,200,000
Fleet Management - Capital - Total	2,700,000	462,000	2,238,000	1,950,000	320,000	1,630,000	1,950,000	320,000	1,630,000	1,950,000	320,000	1,630,000
Companion Animals - Capital												
CAF Renewal Assets	-	-	-	10,000	-	10,000	-	-	-	10,000	-	10,000
Companion Animals - Capital - Total	-	-	-	10,000	-	10,000	-	-	-	10,000	-	10,000
General Fund - Total	26,611,655	16,695,132	9,916,523	16,380,250	8,146,487	8,233,763	15,999,318	8,191,247	7,808,071	16,159,889	8,142,750	8,017,139



**4 Year Capital Works Program
2024/25-2027/28**

Project Description	2024/25			2025/26			2026/27			2027/28		
	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue
Water Fund												
Dams & Weirs - Capital												
River Gauging Renewal	-	-	-	-	-	-	25,000	-	25,000	-	-	-
Marulan PS Pontoon Design & Replacement/Sandbagging	339,734	339,734	-	-	-	-	-	-	-	-	-	-
Sooley Dam Outlet Valves	-	-	-	-	-	-	150,000	-	150,000	-	-	-
Asset Renewals - Raw Water Pump Stations Marulan	-	-	-	-	-	-	150,000	-	150,000	-	-	-
Dams & Weirs - Capital - Total	339,734	339,734	-	-	-	-	325,000	-	325,000	-	-	-
Water Treatment - Capital												
Marulan WTP Renewal	10,000,000	7,040,389	2,959,611	6,454,200	-	6,454,200	-	-	-	-	-	-
Lab Equipment Renewal	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
Gbn WTP Filter Bldg Repair	-	-	-	100,000	100,000	-	-	-	-	-	-	-
Water Treatment Security	28,253	28,253	-	-	-	-	-	-	-	-	-	-
Goulburn WTP Clarifiers Mechanical Rehabilitation	350,000	280,000	70,000	-	-	-	-	-	-	-	-	-
Treated Water Chlorine Analysis	100,000	100,000	-	104,000	-	104,000	107,120	-	107,120	110,334	-	110,334
Goulburn WTP Clarifier Civil Rehabilitation	-	-	-	350,000	-	350,000	-	-	-	-	-	-
Water Treatment - Capital - Total	10,498,253	7,448,642	3,049,611	7,028,200	100,000	6,928,200	127,120	-	127,120	130,334	-	130,334
Water Reservoirs - Capital												
Addison St Reservoir Renewal	-	-	-	-	-	-	150,000	-	150,000	900,000	-	900,000
Low Level Reservoir Lining and Mechanical	-	-	-	-	-	-	390,000	-	390,000	-	-	-
Ridge St Additional Storage	-	-	-	-	-	-	-	-	-	300,000	-	300,000
New Reservoir Marulan	-	-	-	30,000	-	30,000	3,700,000	-	3,700,000	-	-	-
Water Reservoirs - Capital - Total	-	-	-	30,000	-	30,000	4,240,000	-	4,240,000	1,200,000	-	1,200,000
Water Mains - Capital												
Goulburn Reticulation Renewal	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,500,000	-	1,500,000
Water Connections - Private Works	239,116	239,116	-	239,116	239,116	-	239,116	239,116	-	239,116	239,116	-
Water Meter Replacement	60,000	-	60,000	60,000	-	60,000	60,000	-	60,000	60,000	-	60,000
Marulan Rising Main Investigation and Construction	180,000	-	180,000	1,500,000	150,000	1,350,000	-	-	-	-	-	-
Marulan Main Treatment Plant to Medway Reservoir (in	-	-	-	500,000	-	500,000	2,000,000	-	2,000,000	1,500,000	-	1,500,000
Water Distribution Plant & Equipment	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000
Water Mains - Capital - Total	1,509,116	239,116	1,270,000	3,329,116	389,116	2,940,000	3,329,116	239,116	3,090,000	3,329,116	239,116	3,090,000
Water Fund - Total	12,347,103	8,027,492	4,319,611	10,387,316	489,116	9,898,200	8,021,236	239,116	7,782,120	4,659,450	239,116	4,420,334



4 Year Capital Works Program
2024/25-2027/28

Project Description	2024/25			2025/26			2026/27			2027/28		
	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue
Sewer Fund												
Sewer Pumping Station - Capital												
Marulan Pump Station Improvements	1,500,000	-	1,500,000	1,500,000	400,000	1,100,000	1,200,000	-	1,200,000	-	-	-
Nth Gbn PS Rising Main-Capacity & Storage	491,201	491,201	-	-	-	-	-	-	-	-	-	-
Avoca Street Pump Station Renewal	-	-	-	-	-	-	-	-	-	2,500,000	200,000	2,300,000
Bonnet Park SPS Relocation/Upgrade	-	-	-	-	-	-	800,000	400,000	400,000	-	-	-
Brayton Rd SPS Upgrade/ Rising Main	-	-	-	500,000	-	500,000	-	-	-	-	-	-
Kenmore Bridge Upgrade Design/Construction	-	-	-	2,150,000	834,000	1,316,000	-	-	-	-	-	-
May St SPS Upgrade	-	-	-	-	-	-	800,000	795,370	4,630	395,370	-	395,370
Asset Renewals - Goulburn Sewer Pump Stations	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000
Asset Renewals - Marulan Sewer Pump Stations	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
Sewer Pumping Station - Capital - Total	2,036,201	491,201	1,545,000	4,195,000	1,234,000	2,961,000	2,845,000	1,195,370	1,649,630	2,940,370	200,000	2,740,370
Sewer Mains - Capital												
Goulburn Mains Rehabilitation	1,000,000	-	1,000,000	500,000	-	500,000	500,000	-	500,000	1,000,000	-	1,000,000
Sewer Connections - Private Works	90,000	90,000	-	90,000	90,000	-	90,000	90,000	-	90,000	90,000	-
Sewer Distribution Plant & Equipment	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000
MIn CED Decommission Project	1,600,000	1,600,000	-	3,000,000	1,400,000	1,600,000	2,000,000	-	2,000,000	-	-	-
Sewer Mains - Capital - Total	2,700,000	1,690,000	1,010,000	3,600,000	1,490,000	2,110,000	2,600,000	90,000	2,510,000	1,100,000	90,000	1,010,000
Sewer Treatment - Capital												
Marulan WWTP - Renewal	4,700,000	4,700,000	-	21,979,653	12,143,753	9,835,900	-	-	-	-	-	-
Goulburn WWTP Security	43,076	43,076	-	-	-	-	-	-	-	-	-	-
WWTP Lab Equipment	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
Asset Renewals - Goulburn Waste Water Treatment Plant	125,000	-	125,000	-	-	-	-	-	-	-	-	-
Asset Renewals - Marulan Waste Water Treatment Plant	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000
Goulburn WWTP Extension	12,000,000	9,407,533	2,592,467	13,215,700	7,818,900	5,396,800	-	-	-	-	-	-
Sewer Treatment - Capital - Total	16,913,076	14,150,609	2,762,467	35,240,353	19,962,653	15,277,700	45,000	-	45,000	45,000	-	45,000
Sewer Fund - Total	21,649,277	16,331,810	5,317,467	43,035,353	22,686,653	20,348,700	5,490,000	1,285,370	4,204,630	4,085,370	290,000	3,795,370
Grand Total	60,608,035	41,054,434	19,553,601	69,802,919	31,322,256	38,480,663	29,510,554	9,715,733	19,794,821	24,904,708	8,671,866	16,232,843



Appendix C

Statement of Revenue Policy

Statement of Revenue Policy

General Rates

General Rates have been levied in accordance with the provisions of the Local Government Act (1993) and Council's Rating Policy. Council's policy was reviewed during 2009/10 and the revised Policy was adopted by Council on 26 February 2010 and most recently reviewed in October 2022.

Council's rating yield has been pegged at an increase of 4.5%. This means that Council's overall yield from rates (the total revenue generated) must not increase by more than 4.5%. It must be noted that the 4.5% limit is set on the increase in the total rating yield, not the increase on rates on individual properties.

In May, during the public exhibition period of the draft Operational Plan, Council received notification that its Special Variation Application (SRV) for a 3-year cumulative increase of 51.2% had been partially approved with a 22.5% increase approved for 2024/25. As a result, the General Rates table presented in this document is inclusive of the IPART approved Special Variation of 22.5%. Future rate increases will be in line with the annual rate peg limit.

Council's rating structure will remain unchanged in 2023/24 with residential and farmland properties continuing to be rated using the base rating method. Valuations at a base date of 1 July 2022 have been used to determine rates. In accordance with Council's rating policy, the base rates for Residential and Farmland properties have been set to achieve a 30% yield from base rates in these individual rating categories.

All business properties will continue to be rated using the ad valorem method with minimums.

The Division of Local Government ensures that all Councils abide by the rate pegging legislation through each Council submitting their Annual Rating Statement of Compliance. Through the submission of this document each year Council's must show that the rates levied each year comply with the pegging limit, including special rate variations (if applicable) set for that year.

Annual Charges

The following table outlines the increases to the Charges outlined in this Appendix:

Charge	Page	Increase
Domestic Waste Management Charge	C3	3.0%
Rural Waste Fee	C3	3.0%
Water Availability Charges	C4	4.5%
Water Consumption Charges	C5	4.5%
Backflow Devices	C6	4.5%
Sewerage Charges	C7	3.5%
Sewerage Consumption Charges	C8	3.5%
Liquid Trade Waste Charges	C9	3.5%

*Actual increases may differ slightly due to rounding

Interest on Overdue Rates and Charges

The Interest Rate on overdue rates and annual charges for 2024/25 is to be set at the allowable maximum rate which has been set at 10.5% by the Office of Local Government.

Statement of Revenue Policy

Proposed Rates and Charges 2024/25

General Rates – Levied for the purpose of financing Council's general programs in accordance with Section 493, of the Local Government Act 1993.

Sub-Category	Ad Valorem Rate	Base Rate	Minimum Rate	Yield			
				Minimum Rates	Base Rate	Ad Valorem Rate	Total
Residential - General	\$0.15490	\$350.00			\$1,177,750	\$2,744,535	\$3,922,285
Residential - Goulburn	\$0.40850	\$440.00			\$4,627,625	\$10,807,002	\$15,434,627
Residential - Marulan	\$0.23650	\$340.00			\$179,180	\$418,533	\$597,713
Business - General	\$0.64200		\$722.00	\$26,714		\$951,320	\$978,034
Business - Goulburn	\$0.74300		\$722.00	\$28,880		\$2,540,481	\$2,569,361
Business - Goulburn Town Centre	\$1.52700		\$722.00	\$722		\$2,632,227	\$2,632,949
Business - Marulan	\$0.74300		\$722.00	\$3,610		\$205,101	\$208,711
Mining	\$1.79000		\$722.00				
Farmland	\$0.10100	\$677.00			\$879,423	\$2,051,076	\$2,930,499
				\$59,926	\$6,863,978	\$22,350,276	\$29,274,181

NOTE: Yield calculated using properties in existence at 21 February 2024. Budgeted amounts (appendix A1) include a factor for growth in property numbers through future subdivisions.

Statement of Revenue Policy

Domestic Waste Management (Garbage) Charge - an annual charge for the provision of Domestic Waste Management in accordance with Section 496 of the *Local Government Act 1993*.

Category	Number of Services	Charge	Estimated Yield
Occupied – First Service (3 Bins)	12,417	\$430.00	\$5,339,310.00
Occupied - Subsequent Service (3 Bins)	0	\$430.00	\$0.00
Occupied - Subsequent Service (Red Bin)	69	\$290.00	\$20,010.00
Occupied - Subsequent Service (Yellow Bin)	19	\$140.00	\$2,660.00
Occupied - Subsequent Service (Green Bin)	32	\$140.00	\$4,480.00
Unoccupied	623	\$43.00	\$26,789.00
Total Estimated Yield			\$5,393,249.00

Tarago			
Category	Number of Services	Charge	Estimated Yield
Occupied (Recycling Only)	33	\$228.00	\$7,524.00
Total Estimated Yield			\$7,524.00

Rural Waste Fee under Section 501 of the *Local Government Act 1993*.

Category	Number of Services	Charge	Estimated Yield
Rural Waste	3,937	\$167.00	\$597,708.00
Total Estimated Yield			\$597,708.00

NOTE: Charge includes GST. Yield is calculated using the GST Exclusive charge.

Statement of Revenue Policy

Water Availability Charges - annual charges for the provision of water supply services in accordance with Section 501 of the *Local Government Act 1993*.

Goulburn City & Run-O-Waters						
Category	Meter Size	Number of Services	Annual Charge	Estimated Yield	Quarterly Charge	Monthly Charge
Vacant		249	\$200.00	\$49,800.00	\$50.00	\$16.67
Occupied	20mm	11,305	\$200.00	\$2,261,000.00	\$50.00	\$16.67
	25mm	336	\$314.00	\$105,504.00	\$78.50	\$26.17
	32mm	122	\$486.00	\$59,292.00	\$121.50	\$40.50
	40mm	101	\$793.00	\$80,093.00	\$198.25	\$66.08
	50mm	95	\$1,237.00	\$117,515.00	\$309.25	\$103.08
	65mm	6	\$2,418.00	\$14,508.00	\$604.50	\$201.50
	80mm	15	\$3,154.00	\$47,310.00	\$788.50	\$262.83
	100mm	29	\$4,950.00	\$143,550.00	\$1,237.50	\$412.50
	150mm	4	\$11,144.00	\$44,576.00	\$2,786.00	\$928.67
Total Estimated Yield				\$2,923,148.00		

Marulan						
Category	Meter Size	Number of Services	Annual Charge	Estimated Yield	Quarterly Charge	Monthly Charge
Vacant		37	\$286.00	\$10,582.00	\$71.50	\$23.83
Occupied	20mm	558	\$286.00	\$159,588.00	\$71.50	\$23.83
	25mm	17	\$446.00	\$7,582.00	\$111.50	\$37.17
	32mm	8	\$706.00	\$5,648.00	\$176.50	\$58.83
	40mm	3	\$1,136.00	\$3,408.00	\$284.00	\$94.67
	50mm	5	\$1,769.00	\$8,845.00	\$442.25	\$147.42
	65mm		\$3,469.00	\$0.00	\$867.25	\$289.08
	80mm	2	\$4,521.00	\$9,042.00	\$1,130.25	\$376.75
	100mm		\$7,086.00	\$0.00	\$1,771.50	\$590.50
	150mm		\$15,980.00	\$0.00	\$3,995.00	\$1,331.67
Total Estimated Yield				\$204,695.00		

Statement of Revenue Policy

Water Consumption Charges - Consumption (user) charges for the provision of water supply services in accordance with Section 502 of the *Local Government Act 1993*.

Goulburn City & Run-O-Waters				
Category	Meter Size	Tariff 1 (per kl)	Tariff 2 (per kl)	Tariff 2 Trigger (kl per day)
Occupied	20mm	\$3.28	\$4.44	Over 0.80
	25mm	\$3.28	\$4.44	Over 1.30
	32mm	\$3.28	\$4.44	Over 2.00
	40mm	\$3.28	\$4.44	Over 3.30
	50mm	\$3.28	\$4.44	Over 5.15
	65mm	\$3.28	\$4.44	Over 9.15
	80mm	\$3.28	\$4.44	Over 13.15
	100mm	\$3.28	\$4.44	Over 20.55
	150mm	\$3.28	\$4.44	Over 46.23

Marulan				
Category	Meter Size	Tariff 1 (per kl)	Tariff 2 (per kl)	Tariff 2 Trigger (kl per day)
Occupied	20mm	\$3.28	\$4.44	Over 0.80
	25mm	\$3.28	\$4.44	Over 1.30
	32mm	\$3.28	\$4.44	Over 2.00
	40mm	\$3.28	\$4.44	Over 3.30
	50mm	\$3.28	\$4.44	Over 5.15
	65mm	\$3.28	\$4.44	Over 9.15
	80mm	\$3.28	\$4.44	Over 13.15
	100mm	\$3.28	\$4.44	Over 20.55
	150mm	\$3.28	\$4.44	Over 46.23

Special Industrial (major consumers by agreement) \$1.97 per kilolitre for all water consumed.

Irrigation Water Charge (Council Reserves) \$2.32 per kilolitre for all water consumed.

Raw Water Charge \$1.14 per kilolitre for all water consumed.

Statement of Revenue Policy

Backflow Device Charges – annual charges for the provision of water supply services in accordance with Section 501 of the *Local Government Act 1993*.

Service	Number of Services	Charge	Estimated Yield	Quarterly Charge	Monthly Charge
First Device Per Property	244	\$76.80	\$18,739.20	\$19.20	\$6.40
Subsequent Device Per Property	269	\$39.70	\$10,679.30	\$9.93	\$3.31
Total Estimated Yield			\$29,418.50		

Statement of Revenue Policy

Sewerage Charge - annual charges for the provision of sewerage services in accordance with Section 501 of the *Local Government Act 1993*.

Goulburn						
Category	Meter Size	Number of Services	Annual Charge	Estimated Yield	Quarterly Charge	Monthly Charge
Residential Occupied		10,244	\$847.00	\$8,676,668.00	\$211.75	\$70.58
Residential Vacant		574	\$467.00	\$268,058.00	\$116.75	\$38.92
Flats & Unit (Per Unit)		706	\$847.00	\$597,982.00	\$211.75	\$70.58
Business	20mm	447	\$467.00	\$208,749.00	\$116.75	\$38.92
	25mm	144	\$734.00	\$105,696.00	\$183.50	\$61.17
	32mm	80	\$1,201.00	\$96,080.00	\$300.25	\$100.08
	40mm	69	\$1,875.00	\$129,375.00	\$468.75	\$156.25
	50mm	75	\$2,894.00	\$217,050.00	\$723.50	\$241.17
	65mm	6	\$4,940.00	\$29,640.00	\$1,235.00	\$411.67
	80mm	10	\$7,495.00	\$74,950.00	\$1,873.75	\$624.58
	100mm	23	\$11,653.00	\$268,019.00	\$2,913.25	\$971.08
	150mm	2	\$17,349.00	\$34,698.00	\$4,337.25	\$1,445.75
Total Estimated Yield				\$10,706,965.00		

Marulan						
Category	Meter Size	Number of Services	Annual Charge	Estimated Yield	Quarterly Charge	Monthly Charge
Residential Occupied		418	\$1,023.00	\$427,614.00	\$255.75	\$85.25
Residential Vacant		86	\$756.00	\$65,016.00	\$189.00	\$63.00
Flats & Unit (Per Unit)		2	\$1,023.00	\$2,046.00	\$255.75	\$85.25
Business	20mm	34	\$756.00	\$25,704.00	\$189.00	\$63.00
	25mm	5	\$1,152.00	\$5,760.00	\$288.00	\$96.00
	32mm	4	\$1,779.00	\$7,116.00	\$444.75	\$148.25
	40mm	2	\$2,754.00	\$5,508.00	\$688.50	\$229.50
	50mm	2	\$4,291.00	\$8,582.00	\$1,072.75	\$357.58
	65mm		\$7,297.00	\$0.00	\$1,824.25	\$608.08
	80mm	2	\$11,085.00	\$22,170.00	\$2,771.25	\$923.75
	100mm		\$17,300.00	\$0.00	\$4,325.00	\$1,441.67
Total Estimated Yield				\$569,516.00		

Statement of Revenue Policy

Sewerage Consumption Charges - Consumption (user) charges for the provision of sewerage services in accordance with Section 502 of the *Local Government Act 1993*.

Goulburn		
Category	Meter Size	Charge (per kl)
Residential Occupied*		N/A
Flats & Unit (Per Unit)*		N/A
Business	20mm	\$3.30
	25mm	\$3.30
	32mm	\$3.30
	40mm	\$3.30
	50mm	\$3.30
	65mm	\$3.30
	80mm	\$3.30
	100mm	\$3.30
	150mm	\$3.30

Marulan		
Category	Meter Size	Charge (per kl)
Residential Occupied*		N/A
Flats & Unit (Per Unit)*		N/A
Business	20mm	\$3.30
	25mm	\$3.30
	32mm	\$3.30
	40mm	\$3.30
	50mm	\$3.30
	65mm	\$3.30
	80mm	\$3.30
	100mm	\$3.30
	150mm	\$3.30
* Usage Component included in Annual Charge		

Irrigation Water Charge (Effluent Reuse Scheme) \$0.85 per kilolitre for all water (effluent) consumed.

Please note: A table of Standard Discharge Factors for Sewerage can be found in the list of fees and charges at Appendix D.

Statement of Revenue Policy

Liquid Trade Waste Charge - annual charges for the provision of sewerage services in accordance with Section 501 of the *Local Government Act 1993*.

Category	Number of Services	Charge	Estimated Yield	Quarterly Charge	Monthly Charge
Category 1	54	\$134.00	\$7,236.00	\$33.50	\$11.17
Category 2	140	\$144.00	\$20,160.00	\$36.00	\$12.00
Category 3	3	\$520.00	\$1,560.00	\$130.00	\$43.33
Total Estimated Yield			\$28,956.00		

Please note: Liquid Trade Waste Usage Charges, Discharge Factors and Excess Mass Charges can be found in the list of fees and charges at appendix D.

Statement of Revenue Policy

Proposed Borrowings

The following borrowings are proposed to be undertaken during 2024/25:

- Nil

Private Works

A schedule of the rates of fees to be charged for private works on private land is included in the Statement of Proposed Fees and Charges for 2024/25 (Appendix D). A copy of Council's Pricing Policy Code precedes the Statement.

Appendix D

Fees & Charges



Fees and Charges

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Fees and Charges

Pricing Policy Code

Type of Service	Description	Basis for Fee
1. Public Good	Service provides a broad community benefit. Inconceivable or impractical to charge for service on a user basis.	Zero Cost Recovery
2. Practical Constraint	Service is a minor part of the overall operation of Council, or the potential for revenue collection is so minor as to be outweighed by the cost of collection.	Zero Cost Recovery
3. Shared Benefits	Benefits from the provision of the service accrue to the community as a whole, as well as individual users (Community Service Obligation).	Partial Cost Recovery
4. Stimulus	A stimulus to the demand for the service is required. In the short term only part of the cost of the service is to be recovered.	Partial Cost Recovery
5. Evasion	Charging prices to recover full cost may result in widespread evasion.	Partial Cost Recovery
6. Equity	The service is targeted to low income users.	Partial Cost Recovery
7. Economic	Service promotes or encourages local economic activity.	Full Cost Recovery
8. Private Good	Service benefits particular users making a contribution to their individual income, welfare or profits without any broader benefits to the community.	Full Cost Recovery
9. Monopoly	Council has a monopoly over the provision of the service and there are no community service or equity obligations.	Full Cost Recovery
10. Developmental	Fee set will enable Council to develop and maintain a service.	Full Cost Recovery
11. Contribution	Charges levied to compensate community for an increase in demand for service or facilities as a consequence of a development proposal.	Full Cost Recovery
12. Regulatory – Non Fixed	Fee charged to cover cost incurred by legislative requirements where no community service obligation exists.	Full Cost Recovery
13. Regulatory – Fixed	Fee fixed by Legislation.	Regulatory

Fees and Charges

Pricing Policy Code

Type of Service	Description	Basis for Fee
14. Market	Service provided is in competition with that provided by another Council or agency (private or public) and there is pressure to set a price which will attract adequate usage of the service.	Reference Pricing
15. In-House	Service provided predominantly for Council use but sale to external markets will defray costs.	Reference Pricing
16. Entrepreneurial	The service is a profit making activity and the price paid by users. Pricing should recover an amount greater than the full cost of providing that service.	Rate of Return
17. Penalty	Fee charged is greater than the cost of the service so as to act as a pricing disincentive	Rate of Return

Fees and Charges

Other Information

GST Disclosure

From 1 July 2000 a Goods and Services Tax (GST) applied to a number of goods and/or services supplied by Council. Those goods and/or services that are subject to GST have been identified in the attached Schedule of Fees and Charges as GST applying.

In accordance with the tax legislation the prices shown for those goods and/or services are the GST inclusive price. Some goods and/or services supplied by Council have been declared GST free or are excluded under Division 81 of the legislation. Those goods and/or services which are GST free or excluded from GST are indicated in the Schedule of Fees and Charges as GST not applying.

The attached Schedule of Fees and Charges has been prepared using the best available information in relation to the GST impact on the fees and charges at the time of publication of the Management Plan. However, there are still a number of fees and charges for which Council is not able to confirm the GST status.

Accordingly, if a fee that is shown as being subject to GST is subsequently proven not to be subject to GST, then that fee will be amended by reducing the GST to nil. Conversely if Council is advised that a fee which is shown, as being not subject to GST becomes subject to GST then the fee will be increased but only to the extent of the GST.

Fee Reduction or Waiver

Fees and Charges may be waived or reduced in accordance with Council's Financial Assistance & Reduction or Waiver of Council Fees & Charges Policy.

A copy of this Policy can be found at www.goulburn.nsw.gov.au/Council/Policies



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Abandoned Articles						
Small Articles	A- Frame Signs etc	Per item	Regulatory - Non Fixed Fee	100.00	GST Free	100.00
Medium Articles	Real Estate Signage, Election Signage etc	Per item	Regulatory - Non Fixed Fee	180.00	GST Free	180.00
Shopping Trolleys		Per item	Regulatory - Non Fixed Fee	100.00	GST Free	100.00
Large Articles	Vehicles, Cars, Trailers, Boats	Per item	Regulatory - Non Fixed Fee	300.00	GST Free	350.00
Transport & advertisement of impounded articles		At cost	Regulatory - Non Fixed Fee	At Cost + 20%	GST Applies	At Cost + 20%
Storage of impounded items per day	Small and Medium Articles and Shopping Trolleys	Per Item/Per day	Regulatory - Non Fixed Fee	10.00	GST Free	10.00
Storage of impounded items per day	Vehicles, Cars, Trailers, Boats	Per Item/Per day	Regulatory - Non Fixed Fee	30.00	GST Free	30.00
Animal Control						
Companion Animal		Note: All other fees as per Companion Animal Regulations				
Impounding fee - First Day	Dog/ Cat/ Puppy/ Kitten	Per dog/cat	Regulatory - Non Fixed Fee	75.00	GST Free	100.00
Impounding fee (sustenance & care) - Subsequent days	Dog/ Cat/ Puppy/ Kitten	Per dog/cat	Regulatory - Non Fixed Fee	40.00	GST Free	40.00
Sale - requiring desexing - cat	Includes vet check, microchip, vaccination, desexing and registration (where applicable)	Per cat	Regulatory - Non Fixed Fee	250.00	GST Free	300.00
Sale - not requiring desexing - cat	Includes vet check, microchip, vaccination, desexing and registration (where applicable)	Per cat	Regulatory - Non Fixed Fee	150.00	GST Free	175.00
Sale - requiring desexing - dog	Includes vet check, microchip, vaccination, desexing and registration (where applicable)	Per dog	Regulatory - Non Fixed Fee	350.00	GST Free	400.00
Sale - not requiring desexing - dog	Includes vet check, microchip, vaccination, desexing and registration (where applicable)	Per dog	Regulatory - Non Fixed Fee	250.00	GST Free	275.00
Microchipping		Per dog/cat	Regulatory - Non Fixed Fee	50.00	GST Applies	50.00
Euthanasia or Surrender	Adult Dog/ Cat	Per dog/cat	Regulatory - Non Fixed Fee	100.00	GST Free	200.00
Euthanasia or Surrender	Puppy/ Kitten	Per puppy/kitten	Regulatory - Non Fixed Fee	50.00	GST Free	75.00
Veterinary Treatment - for impounded animals		Per dog/cat	Regulatory - Non Fixed Fee	At Cost + 20%	GST Applies	At Cost + 20%
Dangerous Dog Collars, Muzzles and Signs		Per item	Regulatory - Non Fixed Fee	At Cost + 20%	GST Applies	At Cost + 20%
Certificate of Compliance	Dangerous/restricted dog enclosure (includes first inspection)	Per Certificate	Regulatory - Fixed Fee	150.00	GST Free	150.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Inspection Fee- Dangerous/restricted dog enclosure	Where an inspection required to issue Certificate of Compliance	Per Inspection	Regulatory - Non Fixed Fee	150.00	GST Free	150.00
Surrender and Euthanasia of Dangerous or Aggressive Dog		Per Dog	Regulatory - Non Fixed Fee	180.00	GST Free	300.00
Impounding fee - Subsequent Offence	Dog/ Cat/ Puppy/ Kitten	Per dog/ cat	Regulatory - Non Fixed Fee	100.00	GST Free	150.00
Form Processing Fee	Companion Animal Register Form Processing (Registration, Identification, Change of Owner etc)	Per form	Regulatory - Non Fixed Fee	10.00	GST Free	10.00
Sale - requiring desexing - cat- 8 years or older	Includes vet check, microchip, vaccination, desexing and registration (where applicable)	Per cat	Regulatory - Non Fixed Fee	150.00	GST Free	150.00
Sale - not requiring desexing - cat - 8 years or older	Includes vet check, microchip, vaccination, desexing and registration (where applicable)	Per cat	Regulatory - Non Fixed Fee	100.00	GST Free	100.00
Sale - requiring desexing - dog - 8 years or older	Includes vet check, microchip, vaccination, desexing and registration (where applicable)	Per dog	Regulatory - Non Fixed Fee	250.00	GST Free	250.00
Sale - not requiring desexing - dog - 8 years or older	Includes vet check, microchip, vaccination, desexing and registration (where applicable)	Per dog	Regulatory - Non Fixed Fee	150.00	GST Free	150.00
Working Dog Compliance Inspection	Where inspection required to determine classification as working dog	Per dog	Regulatory - Non Fixed Fee	30.00	GST Free	30.00
Livestock						
Impounding Fee- Large Animal	Cattle, Horses etc	Per animal	Regulatory - Non Fixed Fee	110.00	GST Free	110.00
Impounding Fee- Small Animal	Sheep/goats/pigs etc	Per animal	Regulatory - Non Fixed Fee	70.00	GST Free	70.00
Sustenance & Care - Large Animal	Cattle, Horses etc	Per day/animal	Regulatory - Non Fixed Fee	40.00	GST Free	40.00
Sustenance & Care - Small Animal	Sheep/goats/pigs etc	Per day/animal	Regulatory - Non Fixed Fee	40.00	GST Free	40.00
Veterinary Treatment, Advertising and Transport		At cost	Regulatory - Non Fixed Fee	At Cost + 20%	GST Applies	At Cost + 20%
Euthanasia or Surrender	Non-companion animal-sheep/cattle/goat/horse	Per Animal	Regulatory - Non Fixed Fee	50.00	GST Free	50.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Aquatic Centre						
Pools						
Adult Swim (18 yrs +)		per visit	Private Good Service	6.50	GST Applies	6.80
Child Swim (4-18 yrs)		per visit	Private Good Service	4.50	GST Applies	4.80
Child Under 3 yrs and under (parent supervision)		per visit	Private Good Service	0.00	GST Applies	0.00
Concession		per visit	Private Good Service	4.50	GST Applies	4.80
Family Swim A (2 Adults & 2 Children or 1 Adult & 3 Children)		per visit	Private Good Service	18.00	GST Applies	19.00
Multi visit swim pass - Adult - 10 visits		Per card	Private Good Service	54.00	GST Applies	56.50
Multi visit swim pass - Child - 10 visits		Per card	Private Good Service	40.50	GST Applies	42.50
Six month swim pass - Adult (Up front payment)		Per card	Private Good Service	235.00	GST Applies	235.00
Direct Debit - Adult (fortnight direct debit)		Per card	Private Good Service	18.00	GST Applies	19.00
Six month pass - Concession (up front payment)		Per card	Private Good Service	140.00	GST Applies	147.00
Direct Debit - Concession (fortnight direct debit)		Per card	Private Good Service	12.50	GST Applies	13.50
Six month pass - Family (up front payment)		Per card	Private Good Service	600.00	GST Applies	615.00
Direct Debit - Family (fortnight direct debit)		Per card	Private Good Service	47.00	GST Applies	48.00
Guardians/Spectator/Non-Swimmer for events/programs		per visit	Private Good Service	0.00	GST Applies	0.00
Guardians/Spectator - other		per visit	Private Good Service	2.00	GST Applies	2.00
LTS - Private Lesson (30 mins) Term rate bookings for more than 2		per lesson	Private Good Service	35.00	GST Free	36.50
LTS - Private Lesson (15 mins) Term rate bookings for more than 2		per lesson	Private Good Service	20.00	GST Free	21.00
LTS - Group Lesson (30 mins)		per lesson / child	Private Good Service	14.00	GST Free	14.50
LTS - School Lesson (30 mins)		per lesson / child	Private Good Service	8.50	GST Free	9.00
Swim Squad - Casual		per visit	Private Good Service	20.00	GST Applies	21.00
School Swimming Carnivals - Student Entry		per visit / student	Private Good Service	3.50	GST Applies	3.70
Aqua aerobics - Adult		per class	Private Good Service	11.00	GST Applies	11.50
Aqua aerobics - Adult 10 visit pass		Per card	Private Good Service	90.00	GST Applies	92.50
Aqua aerobics - Child & concession		per class	Private Good Service	10.00	GST Applies	10.50
Aqua aerobics - Child & concession 10 visit pass		Per card	Private Good Service	80.00	GST Applies	82.00
Pool Hire 25m and 50m pool Exclusive		per hour	Private Good Service	250.00	GST Applies	255.00
Lane Hire		per hour	Private Good Service	40.00	GST Applies	42.00
Warm Water Pool - Therapy		per hour	Private Good Service	70.00	GST Applies	72.50



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Family Swim B (2 Adults & 3 Children or 1 Adult & 4 Children)		per visit	Private Good Service	22.50	GST Applies	23.50
Family Swim C (6 or more family members)		per visit	Private Good Service	28.00	GST Applies	29.00
LTS - Private Lesson (30 mins) Casual		per visit	Private Good Service	50.00	GST Applies	51.00
LTS - Private Lesson (15 mins) Casual		Per visit	Private Good Service	35.00	GST Applies	36.00
Mini Squad 30 min 1 per week per month		per month	Private Good Service	45.00	GST Applies	45.00
Mini Squad 30 min 2-3 per week per month		per month	Private Good Service	60.00	GST Applies	60.00
Mini Squad 30 min 4 plus per week per month		per month	Private Good Service	80.00	GST Applies	80.00
Junior Squad 45 min 1 per week per month		per month	Private Good Service	50.00	GST Applies	50.00
Junior Squad 45 mins 2-3 per week per month		per month	Private Good Service	65.00	GST Applies	65.00
Junior Squad 4-5 per week per month		per month	Private Good Service	85.00	GST Applies	85.00
Fitness and Inter Squad 1 hour 1 per week per month		per month	Private Good Service	55.00	GST Applies	55.00
Fitness and Inter Squad 1 hour 2-3 per week per month		per month	Private Good Service	70.00	GST Applies	70.00
Fitness and Inter Squad 1 hour 4 plus per week per month		per month	Private Good Service	90.00	GST Applies	90.00
Senior Squad 1.5 hours 2-3 per week per month		per month	Private Good Service	80.00	GST Applies	80.00
Senior Squad 1.5 hours 4 plus per week per month		per month	Private Good Service	100.00	GST Applies	100.00
Senior Squad 1.5 hours 4 plus per week per month with Gym		per month	Private Good Service	120.00	GST Applies	120.00
Masters/Triathlon Adult Squad 1 hour 1 per week per month		per month	Private Good Service	55.00	GST Applies	55.00
Masters/Triathlon Adult Squad 1 hour 2-3 per week per month		per month	Private Good Service	70.00	GST Applies	70.00
Masters/Triathlon Adult Squad 1 hour 4 plus per week per month		per month	Private Good Service	90.00	GST Applies	90.00
DD Aqua Aerobics		per fortnight	Private Good Service	New Fee	GST Applies	54.00
DD Aqua Aerobics - Concession		per fortnight	Private Good Service	New Fee	GST Applies	48.00
Health Club						
DD Gym Memberships - Adults		Per fortnight	Entrepreneurial	30.00	GST Applies	31.50
DD Gym Memberships - Concession		Per fortnight	Entrepreneurial	25.00	GST Applies	26.00
DD Gym Membership - family (2 adults; 2 concession)		Per fortnight	Entrepreneurial	80.00	GST Applies	82.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
DD Gym /Swim Membership - Adults		Per fortnight	Entrepreneurial	34.50	GST Applies	35.00
DD Gym/Swim Membership - Concession		Per fortnight	Entrepreneurial	29.50	GST Applies	30.50
DD Gym/Swim Membership - family (2 adults; 2 children)		Per fortnight	Entrepreneurial	85.00	GST Applies	87.00
12 months Gym Membership - Adult		Per annum	Entrepreneurial	780.00	GST Applies	790.00
12 months Gym Membership - Child & Concession		Per annum	Entrepreneurial	650.00	GST Applies	660.00
12 months Gym/Swim Membership - Adult		Per annum	Entrepreneurial	900.00	GST Applies	910.00
12 months Gym/Swim Membership - Concession		Per annum	Entrepreneurial	770.00	GST Applies	780.00
6 Month Gym Membership - Adult		Per Person	Entrepreneurial	390.00	GST Applies	400.00
6 Month Gym Membership - Concession		Per person	Entrepreneurial	325.00	GST Applies	335.00
6 Month Gym/Swim Membership - Adult		Per person	Entrepreneurial	450.00	GST Applies	460.00
6 Month Gym/Swim Membership - Concession		Per person	Entrepreneurial	385.00	GST Applies	395.00
Casual Aerobics/ Group Fitness		Per visit	Entrepreneurial	17.50	GST Applies	18.00
Casual Gym		Per visit	Entrepreneurial	15.00	GST Applies	15.50
Casual Gym - Concession		Per visit	Entrepreneurial	12.00	GST Applies	12.50
10 Group Exercise/Gym Pass Cards - Adult		Per card	Entrepreneurial	135.00	GST Applies	140.00
10 Group Exercise/Gym Pass Cards - Concession		Per card	Entrepreneurial	108.00	GST Applies	113.00
Schools Aerobics/Team Gym Programs		Per Person	Entrepreneurial	10.00	GST Applies	10.50
Personal Training (60 mins)		Per Person	Entrepreneurial	65.00	GST Applies	67.00
6 months Gym/Swim/Aqua Aerobics classes memberships Adult		Per annum	Entrepreneurial	775.00	GST Applies	785.00
6 month Gym/Swim/Aqua Aerobics classes membership Concession		Per annum	Entrepreneurial	600.00	GST Applies	610.00
Casual Gym/Swim Adult		Per visit	Entrepreneurial	18.00	GST Applies	18.50
Casual Gym/Swim Concession		Per visit	Entrepreneurial	15.00	GST Applies	15.50
Multi Purpose Room/s & Miscellaneous						
Room Hire - Functions/meetings/training/birthday party/external groups/community groups		Per hour	Private Good Service	30.00	GST Applies	31.00
Party leader Saturday rate		Per booking	Private Good Service	60.00	GST Applies	60.00
Party leader Sunday rate		Per booking	Private Good Service	80.00	GST Applies	80.00
Refundable Cleaning Fee		Per booking	Private Good Service	50.00	GST Applies	50.00
Holiday Programs		Per student/hour	Private Good Service	10.00	GST Applies	10.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Other Fees & Charges						
Issue of swimming certificate		Per certificate	Private Good Service	14.00	GST Applies	15.00
Bronze/Grey Medallion		Per person	Private Good Service	36.00	GST Applies	36.00
Dive in Movie		Per person	Private Good Service	By Quote	GST Applies	By Quote
Conduct industry related training courses by accredited Aquatic Centre Staff		Per person	Private Good Service	By Quote	GST Applies	By Quote
Art Gallery						
Hire of Gallery		3 hours	Shared Benefits	by quote: hire cost depends on organisation ie charity, community or outside group	GST Applies	by quote: hire cost depends on organisation ie charity, community or outside group
Partner discount		Per item	Private Good Service	Members of Conservatorium & Lieder Theatre receive 10% discount off any ticketed programs. Discount does not apply to the store.	GST Applies	Members of Conservatorium & Lieder Theatre receive 10% discount off any ticketed programs. Discount does not apply to the store.
Banner Pole		Rate includes erection and removal of banners on normal working day. A minimum notification period of 1 week is required to arrange erection and removal. Rate excludes all costs associated with the banner which must be supplied by the Hirer. All banners must be approved by Council prior to installation. Council reserves the right to determine whether the message etc on a banner is acceptable. See Admin. guideline & policy for more details				
Community Events						
Hire of 1 Pole (installation of up to 2 Banners)		Per month or part thereof	Private Good Service	198.00	GST Applies	210.00
Hire of additional poles including installation of up to 2 banners per pole		Per month or part thereof	Private Good Service	63.00	GST Applies	65.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Biosecurity Weeds						
Biosecurity Weeds Outstanding Notice Certificate		Per certificate	Regulatory - Fixed Fee	100.00	GST Free	100.00
Reinspection fee		Per inspection	Regulatory - Non Fixed Fee	215.00	GST Applies	224.00
Inspection Fee - When requested outside of program		Per inspection	Private Good Service	\$210.00 plus travelling \$0.70/km	GST Applies	\$210.00 plus travelling \$0.70/km
Review and approve Property Weed Management Plan or Biosecurity Undertaking		Per hour	Private Good Service	215.00	GST Applies	224.00
Preparation of a Biosecurity Certificate		Per Certificate	Regulatory - Fixed Fee	200.00	GST Free	200.00
Building and Planning Certificates						
Other Certificates						
Planning Certificate s10.7 (2) EP&A Act 1979		Per certificate	Regulatory - Fixed Fee	66.51	GST Free	69.02
Planning Certificate s10.7 (5) EP&A Act 1979		Per certificate	Regulatory - Fixed Fee	100.84	GST Free	104.64
Planning Certificate surcharge - urgent certificates with 1-2 business day turnaround		Per certificate	Private Good Service	70.00	GST Applies	80.00
Building Information Certificates						
Dwellings – Class 1 Building or a Class 10 Building (authorised development)	Includes initial inspection fee	Per certificate	Regulatory - Non Fixed Fee	\$300.00 (for each dwelling contained in the building or in any other building on the allotment)	GST Free	\$300.00 (for each dwelling contained in the building or in any other building on the allotment)
Other Buildings (Class 2-9) – Floor area of the building < 200 m2 (authorised development)	Includes initial inspection fee	Per certificate	Regulatory - Non Fixed Fee	300.00	GST Free	300.00
Other Buildings (Class 2-9) – Floor area of the building between 200m2 and 2,000m2 (authorised development)	Includes initial inspection fee	Per certificate	Regulatory - Non Fixed Fee	\$300 plus 75 cents/sq.m over 200 sq.m	GST Free	\$300 plus 75 cents/sq.m over 200 sq.m
Other Buildings (Class 2-9) – Floor area of the building => 2,000m2 (authorised development)	Includes initial inspection fee	Per certificate	Regulatory - Non Fixed Fee	\$1,650 plus 25 cents/sqm for each sq.m over 2,000	GST Free	\$1,650 plus 25 cents/sqm for each sq.m over 2,000
Additional Inspection necessary before issuing a Building Certificate		Per inspection	Regulatory - Non Fixed Fee	220.00	GST Free	240.00
Certified copy of a document, map or plan (eg construction certificate)		Per copy	Regulatory - Fixed Fee	66.51	GST Free	69.02



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Cost of Unauthorised building works < \$100,000	Class 1 and 10 Buildings: Where there is no DA and/or CC and/or CDC as required	Per Certificate	Regulatory - Non Fixed Fee	\$570 plus \$1.10 per \$100 in excess of \$5,000	GST Free	\$570 plus \$1.10 per \$100 in excess of \$5,000
Cost of Unauthorised building works between \$100,000 and \$250,000	Class 1 and 10 Buildings: Where there is no DA and/or CC and/or CDC as required	Per certificate	Regulatory - Non Fixed Fee	\$1,615 plus 55 cents per \$100 in excess of \$100,000	GST Free	\$1,615 plus 55 cents per \$100 in excess of \$100,000
Cost of Unauthorised building works between \$250,000 and \$1,000,000	Class 1 and 10 Buildings: Where there is no DA and/or CC and/or CDC as required	Per certificate	Regulatory - Non Fixed Fee	\$2,440 plus 45 cents per \$100 in excess of \$250,000	GST Free	\$2,440 plus 45 cents per \$100 in excess of \$250,000
Cost of Unauthorised building works > \$1,000,000	Class 1 and 10 Buildings: Where there is no DA and/or CC and/or CDC as required	Per certificate	Regulatory - Non Fixed Fee	\$5,815 plus 15 cents per \$100 in excess of \$1,000,000	GST Free	\$5,815 plus 15 cents per \$100 in excess of \$1,000,000
Cost of Unauthorised building works < \$100,000	Class 2-9 Buildings: Where there is no DA and/or CC and/or CDC as required	Per certificate	Regulatory - Non Fixed Fee	\$800 plus \$1.50 per \$100 in excess of \$5,000	GST Free	\$800 plus \$1.50 per \$100 in excess of \$5,000
Cost of Unauthorised building works between \$100,000 and \$250,000	Class 2-9 Buildings: Where there is no DA and/or CC and/or CDC as required	Per certificate	Regulatory - Non Fixed Fee	\$2,225 plus \$1.00 per \$100 in excess of \$100,000	GST Free	\$2,225 plus \$1.00 per \$100 in excess of \$100,000
Cost of Unauthorised building works between \$250,000 and \$1,000,000	Class 2-9 Buildings: Where there is no DA and/or CC and/or CDC as required	Per certificate	Regulatory - Non Fixed Fee	\$3,725 plus 75 cents per \$100 in excess of \$250,000	GST Free	\$3,725 plus 75 cents per \$100 in excess of \$250,000
Cost of Unauthorised building works > \$1,000,000	Class 2-9 Buildings: Where there is no DA and/or CC and/or CDC as required	Per certificate	Regulatory - Non Fixed Fee	\$9,350 plus 50 cents per \$100 in excess of \$1,000,000	GST Free	\$9,350 plus 50 cents per \$100 in excess of \$1,000,000
Drainage diagram						
GIS generated		Per item	Development Fee	20.00	GST Free	30.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Cemeteries						
General and Kenmore (St Pats) Cemeteries						
Lawn Sections (incl reservation fee)		Per plot	Private Good Service	2,010.00	GST Applies	2,100.00
Lawn Sections - Ashes Graves (incl reservation fee)		Per plot	Private Good Service	1,547.00	GST Applies	1,610.00
Headstone Section (incl reservation fee)		Per plot	Private Good Service	2,010.00	GST Applies	2,100.00
Memorial Gardens (Ashes) - Roses (incl reservation fee)		Per plot	Private Good Service	1,529.00	GST Applies	1,530.00
Memorial Gardens (Rock Garden)		Per plot	Private Good Service	1,152.00	GST Applies	1,200.00
Memorial Gardens (Plaque only) - Tree		Per plot	Private Good Service	1,152.00	GST Applies	1,200.00
Children Sections – 0-10 years		Per plot	Private Good Service	206.00	GST Applies	250.00
Stillborn Section		Per plot	Private Good Service	206.00	GST Applies	250.00
Family Plots		Per plot	Private Good Service	POA	GST Applies	POA
Non-resident surcharge 50%	Non-resident will be classified as a person not having lived in the Local Government Area for the past ten years	Per plot	Private Good Service	Cost of Plot + 50%	GST Applies	Cost of Plot + 50%
Tarago & Tallong Cemeteries						
All		Per plot	Private Good Service	1,207.00	GST Applies	1,300.00
Public (pauper) Burials - All Cemeteries						
Price includes: land, interment and plaque (as outlined in Council procedures)		Per burial	Private Good Service	1,144.00	GST Applies	1,200.00
Memorial Walls - All Cemeteries						
Niche (includes reservation fee)		Per niche	Private Good Service	952.00	GST Applies	1,000.00
Interment - All Cemeteries (excluding ashes)						
Single Depth Grave - normal working hours		Per interment	Private Good Service	1,547.00	GST Applies	1,610.00
Double Depth Grave - normal working hours		Per interment	Private Good Service	1,888.00	GST Applies	1,975.00
Triple Depth Grave - normal working hours		Per interment	Private Good Service	2,405.00	GST Applies	2,500.00
Weekend and Public Holidays		Per interment	Private Good Service	945.00	GST Applies	995.00
Reduction of above fees for child under 3 years old including stillborns		Per interment	Private Good Service	50% of Interment Fee	GST Applies	50% of Interment Fee



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Interment of Ashes - All Cemeteries						
Lawn and Headstone		Per interment	Private Good Service	670.00	GST Applies	700.00
Memorial Walls (includes installation of plaque)		Per interment	Private Good Service	361.00	GST Applies	380.00
Memorial Gardens (Ashes) - Roses		Per interment	Private Good Service	670.00	GST Applies	700.00
Weekend and Public Holidays		Per interment	Private Good Service	490.00	GST Applies	550.00
Reduction of above fees for child under 3 years old including stillborns		Per interment	Private Good Service	50% of Interment Fee	GST Applies	50% of Interment Fee
Memorial Work and Plaques						
Application (Permission) Fee to undertake memorial works. Excludes any cost associated with the works		Per application	Private Good Service	233.00	GST Applies	240.00
Installation of plaque		Per plaque	Private Good Service	68.00	GST Applies	75.00
Installation of plaque on weekends/public holidays		Per plaque	Private Good Service	130.00	GST Applies	140.00
Disinterment (Ashes) includes Administration costs etc						
Disinter Ashes All Memorial Walls		Per disinterment	Private Good Service	410.00	GST Applies	450.00
Disinter Ashes (All Ashes Lawns)		Per disinterment	Private Good Service	820.00	GST Applies	850.00
Exhumation						
Opening of grave for Exhumation (excludes any costs associated with approvals, which must be arranged separately)		Per exhumation	Private Good Service	4,000.00	GST Applies	4,000.00
Sundry						
Re-opening of grave headstone sections. See also Memorial Work and Plaques - application fee		Per re-opening	Private Good Service	POA	GST Applies	POA
Administration						
Record Search		Per search	Private Good Service	118.00	GST Free	125.00
Modification of reservation (eg changing grantee on exclusive rights etc)		Per modification	Private Good Service	85.00	GST Applies	90.00
Burial permit for private ground		Per permit	Private Good Service	104.00	GST Applies	110.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Certification Services						
Complying Development Certificate - where Council employs staff that are registered to the extent necessary to determine the CDC application			<i>For Withdrawal of Applications see note at end of this table</i>			
Lodgement of issued complying development certificate by a private certifier or Council	Lodgement of issued complying development certificate to Council or on the NSW Planning Portal	Per certificate	Regulatory - Fixed Fee	38.62	GST Free	40.08
Applications involving building work for class 1 and 10 buildings	Less than or equal to \$100,000	Per certificate	Entrepreneurial	\$420 plus \$1.10 per \$100 in excess of \$5,000	GST Applies	\$440 plus \$1.10 per \$100 in excess of \$5,000
Applications involving building work for class 1 and 10 buildings	Between \$100,001 and \$250,000	Per certificate	Entrepreneurial	\$1,465 plus 55 cents per \$100 in excess of \$100,000	GST Applies	\$1,530 plus 55 cents per \$100 in excess of \$100,000
Applications involving building work for class 1 and 10 buildings	Between \$250,001 and \$1,000,000	Per certificate	Entrepreneurial	\$2,290 plus 45 cents per \$100 in excess of \$250,000	GST Applies	\$2,395 plus 45 cents per \$100 in excess of \$250,000
Applications involving building work for class 1 and 10 buildings	Greater than \$1,000,000	Per certificate	Entrepreneurial	\$5,665 plus 15 cents per \$100 in excess of \$1,000,000	GST Applies	\$5,920 plus 15 cents per \$100 in excess of \$1,000,000
Applications involving building work for class 2-9 buildings	Less than or equal to \$100,000	Per certificate	Regulatory - Non Fixed Fee	\$650 plus \$1.50 per \$100 in excess of \$5,000	GST Applies	\$680 plus \$1.50 per \$100 in excess of \$5,000
Applications involving building work for class 2-9 buildings	Between \$100,001 and \$250,000	Per certificate	Regulatory - Non Fixed Fee	\$2,075 plus \$1.00 per \$100 in excess of \$100,000	GST Applies	\$2,170 plus \$1.00 per \$100 in excess of \$100,000
Applications involving building work for class 2-9 buildings	Between \$250,001 and \$1,000,000	Per certificate	Regulatory - Non Fixed Fee	\$3,575 plus 75 cents per \$100 in excess of \$250,000	GST Applies	\$3,735 plus 75 cents per \$100 in excess of \$250,000
Applications involving building work for class 2-9 buildings	Between \$1,000,001 and \$5,000,000	Per certificate	Regulatory - Non Fixed Fee	\$9,200 plus 50 cents per \$100 in excess of \$1,000,000	GST Applies	\$9,615 plus 50 cents per \$100 in excess of \$1,000,000
Applications involving building work for class 2-9 buildings	Greater than \$5,000,000	Per certificate	Regulatory - Non Fixed Fee	POA	GST Applies	POA
Modification of CDC (Minor)	For Class 1 and 10 Buildings	Per modification	Entrepreneurial	200.00	GST Applies	210.00
Modification of CDC (Other)		Per modification	Entrepreneurial	50% of the original CDC fee	GST Applies	50% of the original CDC fee
Modification of CDC (Minor)	For Class 2-9 Buildings	Per modification	Regulatory - Non Fixed Fee	550.00	GST Applies	575.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Applications not involving building work (i.e. change of use etc)	<500m2 floor area	Per application	Entrepreneurial	500.00	GST Applies	525.00
Applications not involving building work (i.e. change of use etc)	>500m2 floor area	Per application	Entrepreneurial	Cost Recovery - Subject to estimate from BM P&D Min Fee \$800	GST Applies	Cost Recovery - Subject to estimate from BM P&D Min Fee \$800
Applications for Subdivision		Per application	Entrepreneurial	750.00	GST Applies	785.00
Applications for which Council does not have a suitably registered Building Surveyor under the Building and Development Certifiers Act 2018.		Per certificate	Entrepreneurial	Cost recovery for engaging a suitably accredited private certifier + \$200 facilitation fee	GST Applies	Cost recovery for engaging a suitably accredited private certifier + \$400 facilitation fee
Construction Certificates <i>For Withdrawal of Applications see note at end of this table</i>						
Lodgement of issued construction certificates from private certifiers or Council	Lodgement of issued construction certificate to Council or on the NSW Planning Portal	Per certificate	Regulatory - Fixed Fee	38.62	GST Free	40.08
Issue a Construction Certificate - where Council employs staff that are registered to the extent necessary to determine the CC application						
Cost of Works Less than \$100,000	For Class 1 and 10 Buildings	Per certificate	Entrepreneurial	\$220 plus \$1.10 per \$100 (or part thereof) in excess of \$5,000	GST Applies	\$230 plus \$1.10 per \$100 (or part thereof) in excess of \$5,000
Cost of Works \$100,000 or more and less than \$250,000	For Class 1 and 10 Buildings	Per certificate	Entrepreneurial	\$1,265 plus 55 cents per \$100 (or part thereof) in excess of \$100,000	GST Applies	\$1,320 plus 55 cents per \$100 (or part thereof) in excess of \$100,000
Cost of Works \$250,00 or more and less than \$1,000,000	For Class 1 and 10 Buildings	Per certificate	Entrepreneurial	\$2,090 plus 45 cents per \$100 (or part thereof) in excess of \$250,000	GST Applies	\$2,185 plus 45 cents per \$100 (or part thereof) in excess of \$250,000
Cost of Works \$1,000,000 or more	For Class 1 and 10 Buildings	Per certificate	Entrepreneurial	\$5,465 plus 15 cents per \$100 (or part thereof) in excess of \$1,000,000	GST Applies	\$5,710 plus 15 cents per \$100 (or part thereof) in excess of \$1,000,000



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Cost of Works Less than \$100,000	For Class 2-9 Buildings	Per Certificate	Entrepreneurial	\$450 plus \$1.50 per \$100 (or part thereof) in excess of \$5,000	GST Applies	\$470 plus \$1.50 per \$100 (or part thereof) in excess of \$5,000
Cost of Works \$100,000 or more and less than \$250,000	For Class 2-9 Buildings	Per Certificate	Entrepreneurial	\$1,875 plus \$1.00 per \$100 (or part thereof) in excess of \$100,000	GST Applies	\$1,960 plus \$1.00 per \$100 (or part thereof) in excess of \$100,000
Cost of Works \$250,00 or more and less than \$1,000,000	For Class 2-9 Buildings	Per Certificate	Entrepreneurial	\$3,375 plus 75 cents per \$100 (or part thereof) in excess of \$250,000	GST Applies	\$3,525 plus 75 cents per \$100 (or part thereof) in excess of \$250,000
Cost of Works \$1,000,000 or more and less than \$5,000,000	For Class 2-9 Buildings	Per Certificate	Entrepreneurial	\$9,000 plus 50 cents per \$100 (or part thereof) in excess of \$1,000,000	GST Applies	\$9,405 plus 50 cents per \$100 (or part thereof) in excess of \$1,000,000
Cost of Works \$5,000,000 or more	For Class 2-9 Buildings	Per Certificate	Entrepreneurial	POA	GST Applies	POA
Modification of CC - Minor	For Class 1 and 10 Buildings	Per modification	Entrepreneurial	250.00	GST Applies	260.00
Modification of CC (Other)	For Class 1 and 10 Buildings	Per modification	Entrepreneurial	550.00	GST Applies	575.00
Modification of CC - Minor	For Class 2-9 Buildings	Per modification	Entrepreneurial	550.00	GST Applies	575.00
Modification of CC - Class 2 to 9 Buildings	For Class 2-9 Buildings	Per modification	Entrepreneurial	50% of Construction Certificate application fee	GST Applies	50% of Construction Certificate application fee
Additional fee for assessment of a proposed non-fire engineered performance solution		Per report	Entrepreneurial	250.00	GST Applies	375.00
Additional fee for assessment of a fire engineered performance solution		Per certificate	Entrepreneurial	500.00	GST Applies	750.00
Applications for which Council does not have a suitably registered Building Surveyor under the Building and Development Certifiers Act 2018.		Per certificate	Entrepreneurial	Cost recovery for engaging a suitably accredited private certifier + \$200 facilitation fee	GST Applies	Cost recovery for engaging a suitably accredited private certifier + \$400 facilitation fee



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
CC lodged concurrently with DA and S68	CC must be lodged and receipted at the same time as DA Lodgement.	Per certificate	Entrepreneurial	New Fee	GST Applies	20% Discount on CC fee only (PC / inspection fees not discounted)
Additional fees for services rendered by Fire & Rescue NSW (where required) for the assessment of a fire engineered performance solution	As per invoice amount received from FRNSW + \$400 facilitation fee - payable subject to lodgement of the CC	Per referral	Entrepreneurial	New Fee	GST Applies	POA + \$400 administration / facilitation fee
Development Certification Fees Package includes inspections (maximum of 6 for single units) for construction work. Does not include water and sewer inspections						
Critical Stage Inspections (Class 1&10) - including re-inspections	For Class 1 and 10 Buildings	Per inspection type	Entrepreneurial	New Fee	GST Applies	240.00
Critical Stage Inspections (Class 2-9) - including re-inspections	For Class 2-9 Buildings	Per inspection type	Entrepreneurial	New Fee	GST Applies	340.00
Critical Stage Inspections Urgency Fee	For same day inspections (where resources permit), payable in addition to the relevant inspection fee	Per inspection	Entrepreneurial	New Fee	GST Applies	240.00
Swimming Pool Inspection - First Inspection (Includes the issue of a Compliance Certificate)		Per pool	Regulatory - Fixed Fee	150.00	GST Free	150.00
Swimming Pool Inspection - Second Inspection		Per pool	Regulatory - Fixed Fee	100.00	GST Free	100.00
Application for Exemption Sec. 22 of the Act		Per pool	Regulatory - Non Fixed Fee	100.00	GST Free	100.00
Change of Principal Certifier to Council	For Class 1 and 10 Buildings	Per application	Entrepreneurial	Subject to estimate from Business Manager Planning & Development Min Fee \$400 + \$220 per inspection required	GST Applies	Subject to estimate from Business Manager Planning & Development Min Fee \$400 + \$240 per inspection required
Change of Principal Certifier to Council	For Class 2-9 Buildings	Per application	Entrepreneurial	Subject to estimate from Business Manager Planning & Development Min Fee \$800 + \$220 per inspection required	GST Applies	Subject to estimate from Business Manager Planning & Development Min Fee \$800 + \$240 per inspection required



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Inspections for projects when Council does not have a suitably registered Building Surveyor under the Building and Development Certifiers Act 2018.		Per inspection	Entrepreneurial	Cost recovery for engaging a suitably accredited private certifier + \$220 facilitation fee	GST Applies	Cost recovery for engaging a suitably accredited private certifier + \$400 facilitation fee
Occupation Certificate						
Occupation Certificates (Part, Partial or Whole) - Class 1&10 (per sole occupancy unit / dwelling)	Application only - excludes inspection fee (max. 1x SOU/dwelling per application fee)	Per dwelling	Entrepreneurial	220.00	GST Applies	220.00
Change of use - no building works for Class 2-9	Includes application and one inspection	Per application	Entrepreneurial	New Fee	GST Applies	660.00
Lodgement of occupation certificate from private certifier	Lodgement of issued occupation certificate to Council or on the NSW Planning Portal	Per certificate	Regulatory - Fixed Fee	38.62	GST Free	40.08
Occupation Certificates (Part, Partial or Whole) - Class 2-9 (per building)	Application only - excludes inspection fee	Per building	Entrepreneurial	420.00	GST Applies	420.00
Installation of Solar Panels						
Construction Certificate Fee	for solar applications associated with Class 1&10	Per certificate	Shared Benefits	60.00	GST Applies	60.00
Compliance Inspection Fee	for solar applications associated with Class 1&10	Per inspection	Shared Benefits	60.00	GST Applies	60.00
Fire Safety						
Annual Fire Safety Statement Administration/Registration Fee (1-3 measures)	For statements containing up to 3 fire safety measures	Per certificate	Regulatory - Non Fixed Fee	125.00	GST Free	125.00
Annual Fire Safety Statement Administration/Registration Fee (4 - 10 measures)	For statements containing between 4 and 10 fire safety measures	Per Measure Per Certificate	Regulatory - Non Fixed Fee	40.00	GST Free	40.00
Annual Fire Safety Statement Administration/Registration Fee (more than 10 measures)	For statements containing more than 10 fire safety measures	Per certificate	Regulatory - Non Fixed Fee	400.00	GST Free	400.00
Request for a review of a penalty infringement notice under the Fines Act 1996 relating to fire safety		Per application	Regulatory - Non Fixed Fee	100.00	GST Free	100.00
Review of provided fire upgrade strategy report and issue of fire safety schedule under a fire safety order	For premises that do not have a valid current fire safety schedule	Per application	Entrepreneurial	500.00	GST Applies	500.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Inspection of property where a fire safety order was issued and issue of clearance certificate where works are satisfactory		Per inspection	Entrepreneurial	220.00	GST Applies	240.00
Compliance Cost Notice	Where a notice of intention to serve a Development Control Order is served in accordance with Schedule 5 of the EP&A Act 1979	Per notice	Regulatory - Non Fixed Fee	500.00	GST Free	500.00
Reissue of fire safety schedule	Under clause 80A of the EP&A (DC&FS) Regulation 2021	Per schedule	Regulatory - Non Fixed Fee	250.00	GST Free	250.00
Compliance Cost Notice to ensure an Order is complied with	Where a development control order is served in accordance with Schedule 5 of the EP&A Act 1979, the reasonable costs and expenses incurred by Council	Per notice	Regulatory - Non Fixed Fee	New Fee	GST Applies	Reasonable costs and expenses incurred by Council as approved by the Business Manager of Planning and Development
Civic Centre Hire						
Council Chambers						
Half Day/Evening		Per request	Private Good Service	163.00	GST Applies	170.00
Full Day		Per request	Private Good Service	310.00	GST Applies	323.00
Other Meeting Rooms		Per request	Private Good Service	117.00	GST Applies	122.00
Refreshments		Per person	Private Good Service	10.00	GST Applies	11.00
Other Items						
Portable PA System		Per request	Private Good Service	75.00	GST Applies	78.00
Community Enforcement Operations						
Parking Permit - Initial Vehicle		Per permit	Shared Benefits	50.00	GST Applies	50.00
Parking Permit - Additional Vehicle	Maximum of 3 vehicles on one permit	Per Vehicle	Shared Benefits	10.00	GST Applies	10.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Community Services Room/Space Hire						
Goulburn Community Centre - 155 Auburn Street						
Venue Hire	CHSP Clients & Carers	Per person	Public Good Service	No Charge	GST Applies	No Charge
Meeting Room Hire	Not for Profit Community Based Organisations	Per Hour	Private Good Service	15.00	GST Applies	15.00
Meeting Room Hire - Full Day	Not for Profit Community Based Organisations	Per booking	Private Good Service	62.00	GST Applies	65.00
Meeting Room Hire	Business/Government Department/For Profit Organisations	Per Hour	Private Good Service	50.00	GST Applies	55.00
Meeting Room Hire - Full Day	Business/Government Department/For Profit Organisations	Per booking	Private Good Service	220.00	GST Applies	225.00
Brewer Centre Marulan (Health and CHSP related)						
Venue Hire	CHSP Clients & Carers	Per person	Public Good Service	No Charge	GST Applies	No Charge
Health Related Practitioners	Half Day/Evening	Per booking	Private Good Service	130.00	GST Applies	136.00
Health Related Practitioners	Full day	Per booking	Private Good Service	190.00	GST Applies	190.00
Health Related Practitioners	Hourly Rate	Per hour	Private Good Service	40.00	GST Applies	42.00
Workspace Goulburn						
Event Hire Space	Business/Government Department/For Profit Organisations	Per Hour	Private Good Service	65.00	GST Applies	68.00
Event Hire Space	Business/Government Department/For Profit Organisations	Per Day	Private Good Service	370.00	GST Applies	370.00
Event Hire Space	Not for Profit Community Based Organisations	Per Hour	Private Good Service	17.00	GST Applies	18.00
Event Hire Space	Not for Profit Community Based Organisations	Per Day	Private Good Service	95.00	GST Applies	100.00
Board Room	Business/Government Department/For Profit Organisations	Per Hour	Private Good Service	60.00	GST Applies	65.00
Board Room	Business/Government Department/For Profit Organisations	Per Day	Private Good Service	320.00	GST Applies	335.00
Board Room	Not for Profit Community Based Organisations	Per Hour	Private Good Service	15.00	GST Applies	17.00
Board Room	Not for Profit Community Based Organisations	Per Day	Private Good Service	85.00	GST Applies	90.00
Meeting Room	Business/Government Department/For Profit Organisations	Per Hour	Private Good Service	55.00	GST Applies	60.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Meeting Room	Business/Government Department/For Profit Organisations	Per Day	Private Good Service	235.00	GST Applies	250.00
Meeting Room	Not for Profit Community Based Organisations	Per Hour	Private Good Service	15.00	GST Applies	17.00
Meeting Room	Not for Profit Community Based Organisations	Per Day	Private Good Service	60.00	GST Applies	65.00
Visiting Professionals Office	Business/Government Department/For Profit Organisations	Per Hour	Private Good Service	45.00	GST Applies	50.00
Visiting Professionals Office	Business/Government Department/For Profit Organisations	Per Day	Private Good Service	180.00	GST Applies	190.00
Visiting Professionals Office	Not for Profit Community Based Organisations	Per Hour	Private Good Service	15.00	GST Applies	14.00
Visiting Professionals Office	Not for Profit Community Based Organisations	Per Day	Private Good Service	46.00	GST Applies	55.00
Hot Desk	Business/Government Department/For Profit Organisations	Per Hour	Private Good Service	22.00	GST Applies	22.00
Hot Desk	Business/Government Department/For Profit Organisations	Per Day	Private Good Service	50.00	GST Applies	50.00
Hot Desk	Not for Profit Community Based Organisations	Per Hour	Private Good Service	8.00	GST Applies	10.00
Hot Desk	Not for Profit Community Based Organisations	Per Day	Private Good Service	20.00	GST Applies	25.00
Tea & Coffee Supplied for bookings of up to 10 people	Business/Government Department/For Profit Organisations	Per booking	Private Good Service	5.00	GST Applies	10.00
Tea & Coffee Supplied for bookings of in excess of 10 people	Business/Government Department/For Profit Organisations	Per booking	Private Good Service	10.00	GST Applies	20.00
Tea & Coffee Supplied	Not for Profit Community Based Organisations	Per booking	Private Good Service	5.00	GST Applies	10.00
Private Hot Desk	Business/Government Department/For Profit Organisations	Per Hour	Private Good Service	New Fee	GST Applies	28.00
Private Hot Desk	Business/Government Department/For Profit Organisations	Per Day	Private Good Service	New Fee	GST Applies	65.00
Private Hot Desk	Not for Profit Community Based Organisations	Per Hour	Private Good Service	New Fee	GST Applies	12.00
Private Hot Desk	Not for Profit Community Based Organisations	Per Day	Private Good Service	New Fee	GST Applies	35.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Development Assessment						
Miscellaneous						
Dwelling Entitlement Report		Per report	Private Good Service	325.00	GST Free	375.00
Pre-development application meeting (Includes meeting with technical staff and minutes)	CIV of Project <\$1,000,000 (Council may require written confirmation of CIV). Meeting must be booked and relevant information provided at least 1 week in advance	Per meeting	Private Good Service	600.00	GST Free	750.00
Pre-development application meeting (Includes meeting with technical staff and minutes)	CIV of Project <\$5,000,000 (Council may require written confirmation of CIV). Meeting must be booked and relevant information provided at least 1 week in advance	Per meeting	Private Good Service	1,200.00	GST Free	1,350.00
Application scanning/printing fee - minor development and Class 10 buildings		Per application	Private Good Service	22.00	GST Free	22.00
Application scanning/printing fee - all other development		Per application	Private Good Service	65.00	GST Free	65.00
File Storage Fee - All applications requiring a file to be setup		Per application	Private Good Service	40.00	GST Free	40.00
Application for tree removal - Up to 3 trees		Per application	Private Good Service	136.00	GST Applies	150.00
Application for tree removal - Per tree in excess of 3		Per Tree	Private Good Service	50.00	GST Applies	55.00
Application for pruning/Lopping - includes 1 inspection (any number of trees)		Per application	Private Good Service	136.00	GST Applies	150.00
Request for consideration of a road name not on GMC pre-approved list		Per request	Entrepreneurial	450.00	GST Applies	450.00
Bond for Unplanted Tree	Where it is not practical to plant tree due to season. Upon planting \$150 per tree can be refunded and \$350 per tree retained by Council for the 12 months maintenance period	Per tree	Development Fee	500.00	GST Free	500.00
Provision of Flood Data	Full flood data - upon request	Per request	Entrepreneurial	500.00	GST Applies	500.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Flood Certificate	Applicable where flood data available	Per certificate	Entrepreneurial	150.00	GST Free	200.00
s88G Certificate	fee amount is to be calculated in accordance with s29 and Schedule 1 of the Conveyancing (General) Regulation 2018. This calculation of fees in this regulation may be updated quarterly with the consumer price index.	Per application	Regulatory - Fixed Fee	No Longer Applicable, See fees below	GST Free	No Longer Applicable, See fees below
s88G Certificate - With Inspection		Per application	Regulatory - Fixed Fee	41.73	GST Free	43.41
s88G Certificate - Without Inspection		Per application	Regulatory - Fixed Fee	11.92	GST Free	12.25
NorBE Assessment Fee	For applications within the Sydney Drinking Water Catchment including the installation or alteration of on-site sewerage management facilities	Per application	Regulatory - Non Fixed Fee	150.00	GST Free	150.00
Voluntary Planning Agreement Processing	The cost of preparing and executing VPA and works in kind agreement	Per agreement	Development Fee	Full cost recovery including staff time and legal/specialist consultant cost	GST Free	Full cost recovery including staff time and legal/specialist consultant cost
Bushfire Attack Level (BAL) Certificate		Per certificate	Private Good Service	600.00	GST Applies	600.00
Planning Agreement Administration in relation to a Letter of Offer	Hourly Fee for time spent in connection with a planning agreement matter	Per Hour	Private Good Service	200.00	GST Applies	220.00
Planning Agreement management including preparing and reporting through to Execution following acceptance of the letter of offer	CIV <\$2M	Per Planning Agreement	Private Good Service	2,500.00	GST Applies	3,500.00
Planning Agreement management including preparing and reporting through to Execution following acceptance of the letter of offer	CIV >\$2M <\$10M	Per Planning Agreement	Private Good Service	3,250.00	GST Applies	4,250.00
Planning Agreement management including preparing and reporting through to Execution following acceptance of the letter of offer	CIV >\$10M	Per Planning Agreement	Private Good Service	4,500.00	GST Applies	5,500.00
Written advice on any building or planning related matter - staff hourly rate	This is a discretionary service.	Per hour - min 1 hour	Private Good Service	200.00	GST Applies	220.00
Section 4.54 request to extend the lapse date of a Notice of Determination		Per request	Regulatory - Non Fixed Fee	350.00	GST Free	350.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Pre-development application meeting (includes meeting with technical staff and minutes)	CIV of Project >5,000,000 (Council may require written confirmation of CIV). Meeting must be booked and relevant information provided at least 1 week in advance	Per meeting	Private Good Service	New Fee	GST Applies	2,050.00
Pre-Complying Development Certificate Advice	For review of application against the Inland and Rural Housing Code SEPP only. Fee can be deducted from an associated Complying Development Certificate application fee when lodged within 60 calendar days of the report being issued.	Per report	Private Good Service	New Fee	GST Applies	400.00
Pre-Complying Development Certificate Advice	For review of application against other SEPP codes. Fee can be deducted from an associated Complying Development Certificate application fee when lodged within 60 calendar days of the report being issued.	Per report	Private Good Service	New Fee	GST Applies	600.00
Planning Agreement Legal Review Fees	Legal Review by Council Panel Laawyers	Per legal review	Private Good Service	New Fee	GST Applies	Full Cost Recovery
Cost or valuation report prepared by registered Quantity Surveyor in connection with a Letter of Offer or Planning Agreement matter	Independent valuation of works either proposed or executed to confirm value	Per report	Private Good Service	New Fee	GST Applies	Full Cost Recovery
Development Applications (Expressed as a maximum fee)		For Withdrawal of Applications see note at end of this table				
Dwellings (estimated cost of construction less than \$100,000)		Per application	Regulatory - Fixed Fee	570.73	GST Free	592.22
Dwellings including additions and alterations (estimated cost of construction greater than \$100,000)		Per application	Regulatory - Fixed Fee	Refer to Table A Below	GST Free	Refer to Table A Below
Development not involving the erection of a building, the carrying out of work, the subdivision of land or the demolition of a building or work (e.g. change of use)		Per application	Regulatory - Fixed Fee	357.24	GST Free	370.70
Designated development - Additional fee per application		Per application	Regulatory - Fixed Fee	1,154.33	GST Free	1,197.80



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Table A - All other development not already listed above based on genuine estimated cost or advertising required						
Up to \$5,000		Per application	Regulatory - Fixed Fee	138.39	GST Free	143.60
\$5,001 to \$50,000		Per application	Regulatory - Fixed Fee	\$212.41 plus an additional \$3 for each \$1,000 (or part of \$1,000) of the estimated cost	GST Free	\$220.41 plus an additional \$3 for each \$1,000 (or part of \$1,000) of the estimated cost
\$50,001 to \$250,000		Per application	Regulatory - Fixed Fee	\$441.99, plus \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	GST Free	\$458.64, plus \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000
\$250,001 to \$500,000		Per application	Regulatory - Fixed Fee	\$1454.71, plus \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	GST Free	\$1,509.50, plus \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000
\$500,001 to \$1,000,000		Per application	Regulatory - Fixed Fee	\$2,189.58, plus \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.	GST Free	\$2,272.04, plus \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.
\$1,000,001 to \$10,000,000		Per application	Regulatory - Fixed Fee	\$3,280.62, plus \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.	GST Free	\$3,404.17, plus \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Greater than \$10,000,000		Per application	Regulatory - Fixed Fee	\$19,916.53, plus \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.	GST Free	\$20,666.56, plus \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.
Development that requires one or more advertisements		Per application	Regulatory - Fixed Fee	\$357.24, plus \$93 for each advertisement in excess of one or the fee calculated in accordance with Table A above whichever is the greater	GST Free	\$370.70, plus \$93 for each advertisement in excess of one or the fee calculated in accordance with Table A above whichever is the greater
Subdivision Application Fees						
No new road (Torrens Title & Community Title)		Per application	Regulatory - Fixed Fee	\$414.10 plus \$53 per additional lot	GST Free	\$429.70 plus \$53 per additional lot
New road (Torrens Title & Community Title)		Per application	Regulatory - Fixed Fee	\$833.56 plus \$65 per additional lot	GST Free	\$864.96 plus \$65 per additional lot
Strata Title (all)		Per application	Regulatory - Fixed Fee	\$414.10 plus \$65 per additional lot	GST Free	\$429.70 plus \$65 per additional lot
Lodgement of issued subdivision certificate from private certifier or Council	Lodgement of issued subdivision certificate to Council or on the NSW Planning Portal	Per certificate	Regulatory - Fixed Fee	38.62	GST Free	40.08
Subdivision Certificate		Per certificate	Entrepreneurial	\$700 plus \$115 per additional lot	GST Free	\$700 plus \$125 per additional lot
Subdivision Certificate (minor boundary adjustments, exempt subdivisions)		Per certificate	Entrepreneurial	350.00	GST Free	350.00
Resubmission of plans in connection with subdivision certificate application		Per set of plans	Entrepreneurial	15% of original application fee	GST Applies	15% of original application fee
Signing or endorsement of S88 instrument or DP, original or amended		Per request	Entrepreneurial	85.00	GST Applies	200.00
Signing or endorsement of Strata or Community Title Plan		Per request	Entrepreneurial	150.00	GST Applies	200.00
Termination of Strata Scheme		Per application	Entrepreneurial	225.00	GST Applies	250.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Release of Caveat, Covenant, Easement or Restriction to user		Per release	Entrepreneurial	150.00	GST Applies	180.00
Installation of Solar Panels						
Development Application Fee	for solar applications associated with Class 1 and 10	Per application	Regulatory - Fixed Fee	150.00	GST Free	166.98
Concurrence / integrated approval						
State Agency approval fee payable to each concurrence/integrated approval authority (where no concurrence is assumed)		Per approval	Regulatory - Fixed Fee	401.22	GST Free	416.34
Processing fee payable to the Council for each application to an authority requiring concurrence/integrated approval (where no concurrence is assumed)		Per application	Regulatory - Fixed Fee	175.93	GST Free	182.56
SEPP 65 Referral - residential flat development referred to design review panel		Per referral	Regulatory - Fixed Fee	3,763.38	GST Free	3,905.11
Advertised development - additional fees						
Designated development		Per application	Regulatory - Fixed Fee	2,784.98	GST Free	2,889.87
Nominated integrated development, threatened species development or Class 1 aquaculture development		Per application	Regulatory - Fixed Fee	1,386.05	GST Free	1,438.25
Prohibited development		Per application	Regulatory - Fixed Fee	1,386.05	GST Free	1,438.25
Advertising of development application as per Goulburn Mulwaree Community Participation Plan	Standard Notification	Per application	Shared Benefits	165.00	GST Free	165.00
Advertising of development application as per Goulburn Mulwaree Community Participation Plan	Notice in Local Newspaper (includes standard notification fee)	Per application	Shared Benefits	800.00	GST Free	800.00
Re-notification	for re-notification where previously notified	Per re-notification	Shared Benefits	New Fee	GST Applies	600.00
Review of a Determination of a DA or Modification						
Development not involving the erection of a building, the carrying out of work or the demolition of a work or building work (e.g. change of use)		Per review	Regulatory - Fixed Fee	50% of the original DA fee	GST Free	50% of the original DA fee



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Review where modification application is refused or conditions imposed	The fee for an application under s8.9 for a review of a decision of a modification application is 50% of the fee that was payable in respect of the application that is the subject of the review.	Per review	Regulatory - Fixed Fee	50% of the original modification application fee	GST Free	50% of the original modification application fee
Dwelling (estimated cost of construction less than \$100,000)		Per review	Regulatory - Fixed Fee	238.16	GST Free	247.13
Other Developments		Per review	Regulatory - Fixed Fee	Calculated in Accordance with Table B Below	GST Free	Calculated in Accordance with Table B Below
Table B - Scale of fees for Review of a Determination of a DA or Modification						
Less than \$5,000		Per review	Regulatory - Fixed Fee	68.65	GST Free	71.24
\$5,001 to \$250,000		Per review	Regulatory - Fixed Fee	\$107.28, plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost	GST Free	\$111.32, plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost
\$250,0001 to \$500,000		Per review	Regulatory - Fixed Fee	\$627.58, plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimate cost exceeds \$250,001	GST Free	\$651.22, plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimate cost exceeds \$250,001
\$500,001 to \$1,000,000		Per review	Regulatory - Fixed Fee	\$893.64, plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,001	GST Free	\$927.30, plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,001
\$1,000,001 to \$10,000,000		Per review	Regulatory - Fixed Fee	\$1,238.01, plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,001	GST Free	\$1,284.63, plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,001



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Greater than \$10,000,000		Per review	Regulatory - Fixed Fee	\$5,943.31, plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,001	GST Free	\$6,167.13, plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,001
If Council is required to give notice of the application for review		Per review	Regulatory - Fixed Fee	\$777.78 (in addition to the fee above)	GST Free	\$807.07 (in addition to the fee above)
Modification of Development Consent						
Minor error, misdescription or miscalculation (s4.55(1) EP&A Act)		Per modification	Regulatory - Fixed Fee	89.04	GST Free	92.40
Minor environmental impact (s4.55 (1A) & s4.56(1) EP&A Act)		Per modification	Regulatory - Fixed Fee	\$808.89 or 50% of the fee for the original application (whichever is the lesser) plus the notice of application fee (\$500) where required	GST Free	\$839.35 or 50% of the fee for the original application (whichever is the lesser) plus the notice of application fee (\$500) where required
Significant environmental impact (s4.55 (2) & s4.56(1) EP&A Act) - Original fee less than \$100		Per modification	Regulatory - Fixed Fee	50% of the original fee plus the notice of application fee (\$500) where required	GST Free	50% of the original fee plus the notice of application fee (\$500) where required
Significant environmental impact (s4.55 (2) & s4.56(1) EP&A Act) - Original fee greater than \$100 and development not involving the erection of a building, the carrying out of work, the subdivision of land or the demolition of a building or work (e.g. change of use)		Per modification	Regulatory - Fixed Fee	50% of the original fee plus the notice of application fee (\$500) where required	GST Free	50% of the original fee plus the notice of application fee (\$500) where required
Significant environmental impact (s4.55 (2) and s.56(1) EP&A Act) – Original fee greater than \$100 and development applications including the erection of dwellings (including additions and alterations) with an estimated cost of construction of \$100,000 or less		Per modification	Regulatory - Fixed Fee	\$238.16 plus the notice of application fee (\$500) where required	GST Free	\$247.13 plus the notice of application fee (\$500) where required



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Any other developments not specifically covered above		Per modification	Regulatory - Fixed Fee	Calculated in Accordance with Table B above	GST Free	Calculated in Accordance with Table B above
Additonal fee if notice of 4.55 (2) application is required		Per notice	Regulatory - Fixed Fee	New Fee	GST Applies	866.07
Strategic Planning Unit		<i>Assessment and processing of plan amendments and any associated documents (i.e. developer contributions plans and voluntary planning agreements) are on a full cost recovery basis. The total cost will therefore reflect the staff hours spent on the proposal and any associated public exhibition and consultation costs. Any funds not expended will be refunded (except for a proportion of the Commencement Fee for an LEP Amendment – see below).</i>				
Staff Hourly Rate		Per hour	Development Fee	150.00	GST Applies	170.00
Council appointed consultant charges	For specialist/technical studies associated with planning proposals, development control plan or developer contributions plan amendments where Council engages a consultant. Specialist/technical studies may be engaged/commissioned directly by proponents. All specialist /technical studies are at the cost of the proponent	Per Proposal	Development Fee	POA	GST Applies	POA



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Amendments to the Local Environmental Plan		<i>Note: In circumstances where it is unclear which category a planning proposal belongs in, Council will exercise its discretion in applying the appropriate fee.</i>				
Planning Proposal Commencement Fee - Minor/Anomalies		Per amendment	Development Fee	1,800.00	GST Free	1,980.00
Planning Proposal Commencement Fee - Major/Land Release	The commencement fee pays for the lodgement and assessment of the planning proposal up until it is presented to Council for consideration. If Council resolves to not support the planning proposal a maximum refundable amount of up to \$1000 may be issued (note: this refundable amount will be determined based on the staff assessment and processing costs incurred up to that date). This fee does not apply to planning proposals initiated by the Strategic Planning Unit	Per amendment	Development Fee	4,500.00	GST Free	4,950.00
Planning Proposal Fee Anomalies Administrative etc	Anomalies and minor amendments, no specialist studies required (eg adding or removing a heritage item) or other matter not requiring complex assessment. Proposals will be combined and processed on six monthly basis (not as individual LEP Amendments)	Per amendment	Development Fee	2,100.00	GST Free	2,310.00
Additional Assessment & Processing Fee - Minor	Additional fee payable after a Council resolution where Council has resolved to support the planning proposal, whether partly or wholly, for minor planning proposals (applying to 1 Lot or less than 1ha). This fee does not apply to planning proposals initiated by the Strategic Planning Unit. Fee is a minimum - may increase due to need to cover additional specialist reports/consultation	Per assessment	Development Fee	6,312.00	GST Free	6,945.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Additional Assessment & Processing Fee - Major	Additional fee payable after a Council meeting where Council has resolved to support the planning proposal, whether partly or wholly, for major planning proposals (applying to more than 1 Lot or more than 1ha of land). This fee does not apply to planning proposals initiated by the Strategic Planning Unit. Fee is a minimum - may increase due to need to cover additional specialist reports/consultation	Per assessment	Development Fee	22,100.00	GST Free	24,310.00
Additional Assessment & Processing Fee - Land Release	Additional fee payable after a Council meeting where Council has resolved to support the planning proposal, whether partly or wholly, for land releases on greenfield sites (more than 10ha of land where a residential, rural residential or business/industrial zoning or other intensification is proposed). Fee is a minimum - may increase due to need to cover additional specialist reports/consultation	Per assessment	Development Fee	42,000.00	GST Free	46,200.00
Development Control Plan (DCP) Amendments, Voluntary Planning Agreements & Developer Contribution Plans						
<i>Fees are payable upfront in \$2000 instalments</i>						
Development Control Plan - Anomaly or minor amendment		Per amendment	Development Fee	1,800.00	GST Free	1,980.00
Development Control Plan - Amendment		Per amendment	Development Fee	5,250.00	GST Free	5,775.00
Development Control Plan - Site Specific DCP or DCP Chapter	This fee may be waived by Council if the proponent prepares and submits a site specific DCP chapter or DCP in consultation with Council and in accordance with a Council approved masterplan for the release area.	Per amendment	Development Fee	15,000.00	GST Free	16,500.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
S68 Local Government Act Approvals and inspections						
Approvals for S68 Activities - Part D Community Land	Not for profit and charitable organisations exempt from this fee	Per application	Regulatory - Non Fixed Fee	100.00	GST Free	100.00
S68 Application for the installation of a manufactured home, moveable dwelling or associated structure on land		Per application	Regulatory - Non Fixed Fee	New Fee	GST Free	400.00
S68 Application for Water Supply Work associated with a Class 1&10 building	Class 1/10 building (max 2 buildings or SOU)	Per application	Regulatory - Non Fixed Fee	New Fee	GST Free	120.00
S68 Application for Sewerage Work associated with a Class 1&10 building	Class 1/10 building (max 2 buildings or SOU)	Per application	Regulatory - Non Fixed Fee	New Fee	GST Free	120.00
S68 Application for Stormwater Work associated with a Class 1&10 building	Class 1/10 building (max 2 buildings or SOU)	Per application	Regulatory - Non Fixed Fee	New Fee	GST Free	120.00
S68 Application for Water Supply Work Associated with a Class 2-9 building	Class 2-9 buildings (mx. 2 buildings or SOU)	Per application	Regulatory - Non Fixed Fee	New Fee	GST Free	240.00
S68 Application for Sewerage Work associated with a Class 2-9 building	Class 2-9 buildings (mx. 2 buildings or SOU)	Per application	Regulatory - Non Fixed Fee	New Fee	GST Free	240.00
S68 Application for Stormwater Work Associated with a Class 2-9 building	Class 2-9 buildings (mx. 2 buildings or SOU)	Per application	Regulatory - Non Fixed Fee	New Fee	GST Free	480.00
S68 Application for additional buildings	For each additional building over 2 buildings	Per building	Regulatory - Non Fixed Fee	New Fee	GST Free	120.00
S68 Application for additional approvals		Per application	Regulatory - Non Fixed Fee	New Fee	GST Free	500.00
S68 Application for a solid fuel heating appliance	Inspection fee payable separate	Per application	Regulatory - Non Fixed Fee	New Fee	GST Free	150.00
s68 Application Part A,B , C, D,E or F not specifically identified	Inspection fee payable separate	Per application	Regulatory - Non Fixed Fee	New Fee	GST Free	150.00
S68 Review of a S68 Approval	50% of the original application fee	Per application	Regulatory - Non Fixed Fee	50% of the original application fee	GST Free	50% of the original application fee
S68 Modification to a S68 Approval	50% of the original application fee	Per application	Regulatory - Non Fixed Fee	50% of the original application fee	GST Free	50% of the original application fee
S68 Inspections	All inspections including: sewer, stormwater, solid fuel heater, manufactured dwelling, OSSM install, operate or alter etc. (excluding hot and cold rough-in)	Per inspection type	Regulatory - Non Fixed Fee	New Fee	GST Applies	240.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
S68 Application to Install or Alter an On-Site Sewage Management Facility		Per application	Regulatory - Non Fixed Fee	New Fee	GST Free	180.00
S68 Application to operate an On-Site Sewage Management Facility		Per application	Regulatory - Non Fixed Fee	New Fee	GST Applies	70.00
s138 Roads Act Approvals						
s138 Application lodged in association with DA or CDC		Per application	Regulatory - Non Fixed Fee	150.00	GST Free	180.00
Bonds <i>May be considered as not applicable where no Council owned Infrastructure is present within the road reserve</i>						
Damage Bond - development within B3 Commercial Core Zone	Refundable upon satisfactory inspection	Per development	Regulatory - Non Fixed Fee	POA	GST Free	POA
Damage Bond - development with a value greater than \$500,000	Refundable upon satisfactory inspection	Per development	Regulatory - Non Fixed Fee	POA	GST Free	POA
Damage Bond - development where an easement containing Council infrastructure traverses property	Refundable upon satisfactory inspection	Per development	Regulatory - Non Fixed Fee	POA	GST Free	POA
Damage Bond - development on a corner lot	Refundable upon satisfactory inspection	Per development	Regulatory - Non Fixed Fee	4,780.00	GST Free	4,780.00
Damage Bond - single frontage	Refundable upon satisfactory inspection	Per development	Regulatory - Non Fixed Fee	2,780.00	GST Free	2,780.00
Street Tree Maintenance Bond		Per tree	Development Fee	350.00	GST Free	350.00
Administration Fee - Bonds/Bank Guarantees	Applicable to bonds over \$2,500. This fee is payable per bond and is not refundable	Per bond/guarantee	Private Good Service	220.00	GST Applies	250.00
Engineering Development						
Applications for Subdivision Works Certificates and Construction Certificates associated with subdivisions and civil works						
Subdivision Works Certificate or Construction Certificate in relation to works in connection with subdivision of land		Per certificate	Development Fee	\$600 plus \$120 per lot	GST Applies	\$600 plus \$130 per lot
Modification (minor spelling or numerical error) of Subdivision Works or Construction Certificate in relation to works in connection with subdivision of land		Per certificate	Development Fee	350.00	GST Applies	500.00
Modification (to one component only) of Subdivision Works or Construction Certificate in relation to works in connection with subdivision of land		Per certificate	Development Fee	15% of the original application fee	GST Applies	15% of the original application fee



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Modification (other) of Subdivision Works or Construction Certificate in relation to works in connection with subdivision of land		Per certificate	Development Fee	25% of the original application fee	GST Applies	30% of the original application fee
Resubmission of plans for Subdivision Works or Construction Certificate in relation to works in connection with subdivision of land		Per set of plans	Development Fee	15% of the original application fee	GST Applies	25% of the original application fee
Subdivision and infrastructure certification inspections						
Subdivision and infrastructure certification inspections	Also applies to re-inspections	Per Inspection	Entrepreneurial	220.00	GST Applies	240.00
Filming						
Application Fee (Ultra Low) - refer to Local Government Filming Protocol		Per application	Regulatory - Non Fixed Fee	No Charge	GST Applies	No Charge
Application Fee (Low) - refer to Local Government Filming Protocol		Per application	Regulatory - Non Fixed Fee	\$100-\$200	GST Applies	\$100-\$200
Application Fee (Medium) - refer to Local Government Filming Protocol		Per application	Regulatory - Non Fixed Fee	\$200-\$400	GST Applies	\$200-\$400
Application Fee (High) - refer to Local Government Filming Protocol		Per application	Regulatory - Non Fixed Fee	\$400-\$600	GST Applies	\$400-\$600
Major revision to application		Per application	Regulatory - Non Fixed Fee	75% of application fee	GST Applies	75% of application fee
Parking Plans (where filming is undertaken on private land and parking plans or unit bases are on public land)		Per application	Regulatory - Non Fixed Fee	\$100-\$200	GST Applies	\$100-\$200
Traffic Management Plan Assessment Fee (Low)		Per application	Regulatory - Non Fixed Fee	\$0-\$105	GST Applies	\$0-\$105
Traffic Management Plan Assessment Fee (Medium)		Per application	Regulatory - Non Fixed Fee	\$106-\$315	GST Applies	\$106-\$315
Traffic Management Plan Assessment Fee (High)		Per application	Regulatory - Non Fixed Fee	\$316-\$525	GST Applies	\$316-\$525
Other required services, including staff supervision and site visits/inspections		Per application	Regulatory - Non Fixed Fee	At cost + 15%	GST Applies	At cost + 15%
Cancellation of filming activity		Per application	Regulatory - Non Fixed Fee	Non-refundable. 100% of application fee.	GST Applies	Non-refundable. 100% of application fee.
Additional charges – Urgent applications. Application is submitted with less than 5 business days notification.		Per application	Regulatory - Non Fixed Fee	250.00	GST Applies	250.00
Additional charges – Urgent applications. Application is submitted with less than 24 hours notification		Per application	Regulatory - Non Fixed Fee	400.00	GST Applies	400.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Financial Servicing						
Accounting Services - Consultancy Fee (minimum half an hour)		Per hour	Entrepreneurial	At cost +15%	GST Applies	At cost +15%
Information Fee - written response required (applies to real estate agents, valuers, banks and utilities who have not applied for the Electronic Property Information Update)		Per hour	Entrepreneurial	\$18 (Min \$36)	GST Applies	\$18 (Min \$36)
Dishonoured Cheque Fee plus Bank/Agency Fee		Per payment	Private Good Service	\$13.50 + Bank Fee	GST Free	\$13.50 + Bank Fee
Rejected Direct Payment Fee plus Bank/Agency Fee		Per payment	Private Good Service	\$13.50 + Bank Fee	GST Free	\$13.50 + Bank Fee
Refund/Account Adjustment processing fee - where more than 1 refund requested within a financial year	Account adjustment includes transferring funds between accounts (rates, water, debtors, etc) or between properties. No charge for first request in any given year	Per request	Private Good Service	15.00	GST Applies	15.00
Rates Certificate s603 - 3-5 Day Turnaround		Per certificate	Regulatory - Fixed Fee	95.00	GST Free	100.00
Rates Certificate s603 Surcharge - Urgent for 1-2 Day Turnaround		Per certificate	Private Good Service	32.00	GST Applies	32.00
Rates Annual Notice/Water Notice or Transaction Listing Reprint - Current Year		Per reprint	Private Good Service	No Charge	GST Applies	No Charge
Rates Annual Notice/Water Notice or Transaction Listing Reprint - Prior Years		Per reprint	Private Good Service	5.75	GST Applies	5.75
Cheque/Payment reissue fee plus Bank Fee		Per payment	Private Good Service	\$13.50 + Bank Fee	GST Free	\$13.50 + Bank Fee
Goulburn Recreation Area						
Security & cleaning bonds						
Security bond: normal events (excluding multi-use centre)		Per event	Private Good Service	428.00	GST Free	450.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Service charges						
Electricity - Special and Major event		Per event	Private Good Service	As per current electricity charges. Council may read meters prior to and after each event	GST Applies	As per current electricity charges. Council may read meters prior to and after each event
Waste services - Major and Special events All events to incur a fee for emptying of rubbish bins etc	Event management may undertake to contract its own waste management services	Per event	Private Good Service	Refer to "Commercial Waste Fees and Charges". Fees to be levied for hire, empty, delivery and pick up as per commercial waste fees and charges	GST Applies	Refer to "Commercial Waste Fees and Charges". Fees to be levied for hire, empty, delivery and pick up as per commercial waste fees and charges
Amenity cleaning services - Major and special events. All events to incur a fee for cleaning of toilets etc	Event Management may undertake to contract its own cleaners	Per event	Private Good Service	All events will be charged \$197.00 per toilet facility clean	GST Applies	All events will be charged \$205.00 per toilet facility clean
Set up and Pull Down Period - Not for Profit		Per day	Private Good Service	50% of the normal booking fee for the set-up/pull down period (and 100% for the actual period of the event)	GST Applies	50% of the normal booking fee for the set-up/pull down period (and 100% for the actual period of the event)
Set up and Pull Down Period - Commercial		Per day	Private Good Service	100% of the normal booking fee for the set-up/ pull down period (as well as 100% for the actual period of the event)	GST Applies	100% of the normal booking fee for the set-up/ pull down period (as well as 100% for the actual period of the event)
Call out fees - after hours	Where the call out is due to the negligence of the event organiser or user, the organiser will be charged on a cost recovery basis for the callout	Per call out	Private Good Service	Cost recovery (Min 4 hrs)	GST Applies	Cost recovery (Min 4 hrs)



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Track and stable fees		<i>Trainers using the harness and jogging tracks are reminded that use of the track is to cease before 12.00pm during the day to allow for mowing or other required maintenance to occur.</i>				
Horse Training fees – per horse (casual)		Per day	Private Good Service	15.00	GST Applies	16.00
Horse Training fees – per horse (casual)		Per week	Private Good Service	36.00	GST Applies	38.00
Horse Training fees – 1 horse		Per quarter	Private Good Service	130.00	GST Applies	136.00
Horse Training fees – per horse		Per year	Private Good Service	506.00	GST Applies	527.00
Horse Training fees – per additional horse up to a max 4 horses		Per quarter	Private Good Service	54.00	GST Applies	57.00
Horse Training fees – per additional horse		Per year	Private Good Service	210.00	GST Applies	219.00
Horse Training fees – 5-9 horses		Per quarter	Private Good Service	731.00	GST Applies	761.00
Horse Training fees – 5-9 horses		Per year	Private Good Service	2,900.00	GST Applies	3,016.00
Horse Training fees – 10-19 horses		Per quarter	Private Good Service	1,256.00	GST Applies	1,307.00
Horse Training fees – 10-19 horses		Per year	Private Good Service	4,985.00	GST Applies	5,185.00
Horse Training fees – 20 plus horses		Per quarter	Private Good Service	1,943.00	GST Applies	2,021.00
Horse Training fees – 20 plus horses		Per year	Private Good Service	7,758.00	GST Applies	8,069.00
Hire of Buildings & Facilities (as per 'Site Map' edition 1/7/09)						
AREA E - Showmans Guild parking		Per day	Private Good Service	167.00	GST Applies	174.00
AREA G - Day stables		Per stall per day	Private Good Service	23.00	GST Applies	24.00
AREA G - Day stables		Per day	Private Good Service	1,109.00	GST Applies	1,154.00
AREA H - Picnic Area		Per day	Private Good Service	301.00	GST Applies	314.00
AREA J - "Sideshow Alley" (asphalted car park bounded by parade ring and Veolia Arena)		Per day	Private Good Service	301.00	GST Applies	314.00
AREA H & J - Casual hire of grass picnic area and adjacent asphalted car park area ('Sideshow Alley'), toilets (that area generally accessed via Gate 3). Waste removal and cleaning fees are additional.		Per day	Private Good Service	587.00	GST Applies	611.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Goulburn Recreation Area - Multi-Purpose Facility						
Grace Millsom Function Centre						
Function Centre: Casual use	Includes power and access to furniture. Does not include use of kitchen	Per hour	Private Good Service	60.00	GST Applies	60.00
Function Centre: R/C A/C Meeting Room with internet access (seats approximately 12) Max \$110		Per hour	Private Good Service	16.00	GST Applies	16.00
Function Centre: Cleaning and waste removal Events WITHOUT food etc		Per event	Private Good Service	Cost included in hourly hire rate	GST Applies	Cost included in hourly hire rate
Function Centre: Cleaning and waste removal Events WITH food etc		Per event	Private Good Service	182.00	GST Applies	182.00
Function Centre: refundable bond: Events WITHOUT food etc	Refund subject to the event leaving the facility clean and un-damaged	Per event	Private Good Service	229.00	GST Applies	229.00
Function Centre: refundable bond: Events WITH food etc	Refund subject to the event leaving the facility clean and un-damaged	Per event	Private Good Service	572.00	GST Applies	572.00
Veolia Arena & Basketball Pavillion						
Veolia Arena & Basketball Pavillion - Monday to Friday regular user	Max \$224 includes all cleaning and waste fees except for major events	Per hour	Private Good Service	30.00	GST Applies	30.00
Veolia Arena & Basketball Pavillion - Monday to Friday casual user	Max \$264 includes all cleaning and waste fees except for major events	Per hour	Private Good Service	35.00	GST Applies	35.00
Veolia Arena & Basketball Pavillion - Weekend/Public Holiday regular user	Max \$264, includes all cleaning and waste fees except for major events	Per hour	Private Good Service	35.00	GST Applies	35.00
Veolia Arena & Basketball Pavillion - Weekend/Public Holiday casual user	Max \$304, includes all cleaning and waste fees except for major events	Per hour	Private Good Service	40.00	GST Applies	40.00
Veolia Arena - foyer, kiosk/kitchen		Per day	Private Good Service	172.00	GST Applies	172.00
Veolia Arena - Portable stage		Per event	Private Good Service	347.00	GST Applies	347.00
Veolia Arena - Protective flooring 1 court		Per event	Private Good Service	New Fee	GST Applies	500.00
Veolia Arena - Additional room/floor cleaning services for large events (e.g. greater than 100 participants)	Event organiser may elect to undertake cleaning at their own cost; failure to clean appropriately may require additional fees (to be taken from the bond)	Per event	Private Good Service	215.00	GST Applies	224.00
Veolia Arena - Additional toilet cleaning services for large events (e.g. greater than 100 participants)		Per clean	Private Good Service	189.00	GST Applies	189.00
Veolia Arena - Additional waste collection services for large events (e.g. greater than 100 participants)		Per event	Private Good Service	As per bin hire fees and charges (See	GST Applies	As per bin hire fees and charges (See



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Veolia Arena - Refundable bond Events NOT requiring floor protection	Refund subject to the event leaving the facility clean and un-damaged	Per event	Private Good Service	572.00	GST Applies	572.00
Veolia Arena - Refundable bond Events requiring floor protection	Refund subject to the event leaving the facility clean and un-damaged	Per event	Private Good Service	1,144.00	GST Applies	1,144.00
Veolia Arena - Protective flooring 2 courts		Per event	Private Good Service	0.00	GST Applies	900.00
Other Buildings - Goulburn Recreation Area		<i>As with any booking, note that Goulburn Mulwaree Council reserves the right to decline to accept any booking and Council reserves the right to charge for any costs associated with the running of an event, including (but not limited to) waste services, toilet cleaning, power and any facility damages</i>				
AREA P - Peden Pavilion only (Animal Events only) (note that toilets remain public but Event required to pay for toilet cleaning costs) (Max \$650)		Per hour	Private Good Service	94.00	GST Applies	98.00
AREA P - Peden Pavilion only (Non-Animal Events only) (note that toilets remain public but Event required to pay for toilet cleaning costs) Max \$230		Per hour	Private Good Service	30.00	GST Applies	30.00
AREA Q - Peden Skillion only (Animal Events Only) (Max \$350)		Per hour	Private Good Service	57.00	GST Applies	60.00
AREA Q - Peden Skillion only (Non-Animal Events Only) (Max \$230)		Per hour	Private Good Service	30.00	GST Applies	30.00
AREA P & Q - Peden Pavilion and Skillion combined (Animal Events) (note that toilets remain public but Event required to pay for toilet cleaning costs) (Max \$850)		Per hour	Private Good Service	121.00	GST Applies	126.00
AREA P & Q - Peden Pavilion and Skillion combined (Non-Animal Events) (note that toilets remain public but Event required to pay for toilet cleaning costs) Max \$400.00		Per hour	Private Good Service	42.00	GST Applies	42.00
AREA R - Poultry Pavilion (by arrangement with Poultry Fanciers) (Max \$680)		Per hour	Private Good Service	97.00	GST Applies	101.00
AREA T - Peden Carpark		Per day	Private Good Service	301.00	GST Applies	314.00
AREA U - Stock yards (Note: not suitable for premium stock) Also call-out fee for after hours use		Per head/day	Private Good Service	16.00	GST Applies	16.00
AREA V - Picnic area (rodeo)		Per day	Private Good Service	289.00	GST Applies	301.00
AREA W - Car Park and storage area (Triangle)		Per day	Private Good Service	289.00	GST Applies	301.00
AREA X - Rodeo Arena - casual hire via arrangement with Rodeo Club (fees to Council)		Per hour (Max \$330)	Private Good Service	57.00	GST Applies	60.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
AREA CC - Centre Ring		Per day	Private Good Service	Except as specifically approved by the Committee the Centre ring is not available for hire (RAC 3 Oct 12) and at \$700.00 per day	GST Applies	Except as specifically approved by the Committee the Centre ring is not available for hire (RAC 3 Oct 12) and at \$700.00 per day
AREA CC - Damages Deposit for centre ring hire		Per event	Private Good Service	700.00	GST Free	728.00
AREA EE - Cruise circuit		Per event	Private Good Service	By negotiation only	GST Applies	By negotiation only
AREA FF - New dog obedience area Max \$360		Per hour	Private Good Service	57.00	GST Applies	60.00
AREA JJ - Campground		Per event	Private Good Service	As per camping fees	GST Applies	As per camping fees



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Camping fees - Group bookings of 10 or more sites incur a 30% discount						
Camping Fees (Powered site)		Per site per night	Private Good Service	20.00	GST Applies	22.00
Camping fees (Non - Powered site)		Per site per night	Private Good Service	10.00	GST Applies	11.00
Camping fees - organisers and business' associated with events:		Per event	Private Good Service	All of those associated with running an event (organisers and those providing facilities for the event) are provided with free camping for 2 nights prior to the commencement of an event, the night(s) of the event , and one night after the completion of the event. Any camping outside of these times to be charged at standard rates. All visitors, spectators and participants will be charged for camping.	GST Applies	All of those associated with running an event (organisers and those providing facilities for the event) are provided with free camping for 2 nights prior to the commencement of an event, the night(s) of the event , and one night after the completion of the event. Any camping outside of these times to be charged at standard rates. All visitors, spectators and participants will be charged for camping.



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Government Information (Public Access) Applications						
Application		Per application	Regulatory - Fixed Fee	30.00	GST Free	30.00
Processing Applications (excluding internal reviews)		Per hour	Regulatory - Fixed Fee	30.00	GST Free	30.00
Application for Internal Review		Per request	Regulatory - Fixed Fee	40.00	GST Free	40.00
Search - Occupation Certificate	Includes reproduction of Certificate	Per certificate	Private Good Service	20.00	GST Applies	20.00
Search - Development Application	Includes reproduction of DA	Per application	Private Good Service	20.00	GST Applies	20.00
Search - Construction Certificate	Includes reproduction of Certificate	Per certificate	Private Good Service	15.00	GST Applies	15.00
Search - Septic Approval	Includes reproduction of approval	Per approval	Private Good Service	20.00	GST Applies	20.00
Basic Search		Per search	Private Good Service	85.00	GST Applies	85.00
Complex Search		Per search	Private Good Service	\$55/hr in addition to basic search fee	GST Applies	\$55/hr in addition to basic search fee
Electronic File Retrieval and Compilation		Per document (file)	Private Good Service	6.00	GST Applies	6.00
GPAC - Goulburn Performing Arts Centre						
Venue Hire Fees - Ticketed Events						
Commercial Hire - Ticketed - Day Rate	Includes: 8hr maximum hire; post show venue clean; access to changerooms & amenities. Excludes: staff fees; ticketing fees; marketing fees and equipment hire.	Per day	Entrepreneurial	New Fee	GST Applies	\$1650 or 15% of Gross Box Office, whichever is higher
Commercial Hire - Ticketed - Rehearsal - Day Rate	Includes: 8hr maximum hire. Excludes: staff fees; ticketing fees; marketing fees and equipment hire.	Per day	Entrepreneurial	New Fee	GST Applies	440.00
Commercial Hire - Ticketed - Additional or Hourly rate	Excludes: staff fees; ticketing fees; marketing fees and equipment hire	Per hour	Entrepreneurial	New Fee	GST Applies	220.00
Non-commercial Hire - Ticketed	Non-commercial includes: NFP organisations; Amateur theatre companies, Independent theatre companies; Schools and eligible community groups/organisations	Per show	Entrepreneurial	New Fee	GST Applies	50% reduction on all Commercial hire rates



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Venue hire Fees - Non-ticketed Events						
Commercial hire - Non-ticketed - Day Rate	Includes: 8hr maximum hire; post show venue clean; access to changerooms & amenities. Excludes: staff fees; marketing fees and equipment hire	Per day	Entrepreneurial	New Fee	GST Applies	1,100.00
Commercial Hire - Non-ticketed- Rehearsal - Day Rate	Includes: 8hr maximum hire. Excludes: staff fees; equipment hire and cleaning fees	Per day	Entrepreneurial	New Fee	GST Applies	440.00
Commercial Hire - Non-ticketed - Additional or Hourly rate	Excludes: staff fees; ticketing fees; marketing fees and equipment hire	Per hour	Entrepreneurial	New Fee	GST Applies	220.00
Non-commercial hire - Non-ticketed	Non-commercial includes: NFP organisations; Amateur theatre companies, Independent theatre companies; Schools and eligible community groups/organisations	Per show	Entrepreneurial	New Fee	GST Applies	50% reduction on all Commercial hire rates
School Presentation Package	Includes: 8hr venue hire; 1 Duty Technician; 1 Sound Operator; 1 additional BOH crew; small band package; cinema projector, lectern and mic, 4 ushers; 1 duty manager; 1 book of tickets and cleaning	Per event	Entrepreneurial	New Fee	GST Applies	2,530.00
The Meeting Place Hire - Day Rate	Includes: 8hr maximum hire; post show venue clean and access to amenities. Excludes: staff fees; marketing fees and equipment hire	Per day	Entrepreneurial	New Fee	GST Applies	715.00
The Meeting Place Hire - Additional or Hourly Rate	Excludes: Staffing fees; cleaning fees and equipment hire	Per hour	Entrepreneurial	New Fee	GST Applies	110.00
Cleaning Fees						
Cleaning Fee - Full venue	Includes: Back of house, Front of house & Auditorium	Per clean	Entrepreneurial	200.00	GST Applies	550.00
Cleaning Fee - Part Venue	Either Back of house, Front of house or Auditorium	Per clean	Entrepreneurial	120.00	GST Applies	275.00
Cleaning Fee - Additional or Hourly Rate	If additional cleaning required, venue in unfit state	Per show	Entrepreneurial	200.00	GST Applies	220.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Contractor Fees						
Specific Technical Contractor		Per charge	Entrepreneurial	At Cost Plus 10%	GST Applies	At Cost Plus 10%
Equipment Hire Fees						
Hire Fee - Projector		Per season	Entrepreneurial	250.00	GST Applies	275.00
Grand Piano		Per season	Entrepreneurial	250.00	GST Applies	275.00
Radio Microphone		Each	Entrepreneurial	New Fee	GST Applies	44.00
Spotlights		Each	Entrepreneurial	New Fee	GST Applies	33.00
Stage Riser (4 available)		Each/Season	Entrepreneurial	25.00	GST Applies	27.50
Music Stand (8 available)		Each/Season	Entrepreneurial	5.00	GST Applies	6.60
Haze Machine		Per season	Entrepreneurial	45.00	GST Applies	49.50
External Technical Equipment - Hired		Per item	Entrepreneurial	Cost + 10%	GST Applies	Cost + 10%
Consumables		Per item	Entrepreneurial	New Fee	GST Applies	Cost + 10%
Intelligent Moving Light Package		Per Season	Entrepreneurial	300.00	GST Applies	330.00
Mac Mini and Touch Screen Monitor		Per Season	Entrepreneurial	75.00	GST Applies	82.50
Full Stage Paint - repair and restore to standard		Per Season	Entrepreneurial	250.00	GST Applies	275.00
Full Stage Paint - on request		Per Season	Entrepreneurial	300.00	GST Applies	330.00
Orchestra Pit Removal		Per season	Entrepreneurial	Mon-Fri \$1,200, Sat \$1,500, Sun \$2,000	GST Applies	Mon-Fri \$1,650, Sat \$1,980, Sun \$2,310
Basic Tech Hire - Mandatory Auditorium		Per Season	Entrepreneurial	200.00	GST Applies	220.00
Small Band Tech Package		Per Season	Entrepreneurial	150.00	GST Applies	165.00
Big Band Tech Package		Per Season	Entrepreneurial	300.00	GST Applies	330.00
Tarquet Hire (NB: Additional staff costs apply)		Per Day	Entrepreneurial	300.00	GST Applies	330.00
Nomad Lighting Console		Per Season	Entrepreneurial	\$250 per week (4-7 days), \$100 up to 3 days	GST Applies	\$275 per week (4-7 days), \$110 up to 3 days
Portable PA System (QU16 Desk plus 2 speakers and stands)		Per Season	Entrepreneurial	\$250 per week (4-7 days), \$100 up to 3 days	GST Applies	\$289.30 per week (4-7 days), \$115 up to 3 days
Handheld Radio Mics (2 available)		Per Show	Entrepreneurial	New Fee	GST Applies	33.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Hire Meeting Place Equipment						
Laptop		Per Season	Entrepreneurial	50.00	GST Applies	55.00
NEC Laser Projector 7000 Lumens		Per season	Entrepreneurial	200.00	GST Applies	220.00
Fast Fold Frame - Front or Rear Projection Surface		Per season	Entrepreneurial	50.00	GST Applies	55.00
3m Aluminium Tri-Truss (4 available)		Per Unit Per Season	Entrepreneurial	10.00	GST Applies	11.00
Basic Tech Package (PA, Lectern, Hand Held Mic)		Per season	Entrepreneurial	80.00	GST Applies	88.00
Marketing Fees						
Commercial Hire - Marketing Levy	Mandatory Marketing Fee	Per season	Entrepreneurial	350.00	GST Applies	385.00
Commercial Hire - Inclusion in Season Brochure		Per season	Entrepreneurial	350.00	GST Applies	385.00
Merchandising Fee		Per show	Entrepreneurial	10% of gross sales	GST Applies	10% of gross sales
Dedicated EDM		Per Booking	Entrepreneurial	New Fee	GST Applies	132.00
GPAC Website Slider		Per Month	Entrepreneurial	100.00	GST Applies	132.00
Facebook Ad Boosted		Per Ad	Entrepreneurial	Cost + \$25	GST Applies	Cost + 25%
Memberships						
Single Adult		Per person	Entrepreneurial	40.00	GST Applies	44.00
Premium Membership		Per Person	Entrepreneurial	100.00	GST Applies	110.00
Staff Fees						
Duty Manager		Per hour	Entrepreneurial	\$55 hr Mon- Friday, \$70 hr Saturday, \$80 hr Sunday, min 3 hour call	GST Applies	\$66 hr Mon- Friday, \$82.50 hr Saturday, \$110 hr Sunday
Duty Technician - included in booking		Per season	Entrepreneurial	Free - Duty Technician up to 4 hours included in booking	GST Applies	\$66 hr Mon- Friday, \$82.50 hr Saturday, \$110 hr Sunday
Technician		Per hour	Entrepreneurial	\$65 hr Mon- Friday \$80 hr Saturday, \$90 hr Sunday, min 3 hr call	GST Applies	\$60.50 hr Mon- Friday \$77 hr Saturday, \$104.50 hr Sunday
Front of House Staff		Per hour/Per staff member	Entrepreneurial	\$50 hr Mon- Friday, \$65 hr Saturday, \$75 hr Sunday, min 2 hr call	GST Applies	\$55 hr Mon- Friday, \$71.50 hr Saturday, \$99 hr Sunday



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Additional Back of House Staff		Per hour/Per staff membe	Entrepreneurial	\$50 hr Mon - Friday, \$65 hr Saturday, \$75 hr Sunday, min 2 hr call	GST Applies	\$55 hr Mon - Friday, \$71.50 hr Saturday, \$99 hr Sunday
Public Holiday Staff Fees		Per hour/Per staff member	Entrepreneurial	New Fee	GST Applies	Staff fees on Public Holiday dates incur a 10% increase to each fee
Ticketing Fees						
Commercial Hire - Booking Fee	Includes Complimentary Tickets	Per ticket	Entrepreneurial	3.00	GST Applies	3.30
Non-Commercial Hire - Booking Fee	Includes Complimentary Tickets	Per ticket	Entrepreneurial	2.00	GST Applies	2.20
School Presentation, Community Event, Entry fee \$5 or less, Book of Tickets		Per issue	Entrepreneurial	300.00	GST Applies	330.00
Credit Card/ EFTPOS fee		Per transaction	Entrepreneurial	2% of transaction	GST Applies	2% of transaction
Ticketing Charge to purchaser		Per ticket	Entrepreneurial	1.50	GST Applies	1.65
Hall Hire						
Not for Profit/Community Groups						
Supper Room		Per use	Entrepreneurial	28.00	GST Applies	30.00
Kitchen		Per use	Entrepreneurial	22.00	GST Applies	23.00
Hall only (long term users)		Per use	Entrepreneurial	28.00	GST Applies	30.00
Hall only (casual user)		Per use	Entrepreneurial	63.00	GST Applies	66.00
Whole complex (for regular users)		Per use	Entrepreneurial	67.00	GST Applies	67.00
Whole complex (for casual users)		Per use	Entrepreneurial	95.00	GST Applies	95.00
Key Deposit	Refundable on return of key(s)	Per major event	Entrepreneurial	71.00	GST Free	71.00
Hire of Chairs		Per chair Per day	Entrepreneurial	1.00	GST Applies	1.10
Hire of Tables		Per table Per day	Entrepreneurial	4.00	GST Applies	4.20



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Commercial /Profit						
Supper Room		Per hour	Entrepreneurial	42.00	GST Applies	44.00
Kitchen (group booking)		Per hour	Entrepreneurial	36.00	GST Applies	38.00
Hall only		Per hour	Entrepreneurial	88.00	GST Applies	92.00
Whole complex		Per hour	Entrepreneurial	141.00	GST Applies	150.00
Key Deposit	Refundable on return of key(s)	Per major event	Entrepreneurial	71.00	GST Free	71.00
Cleaning & Damage Deposit	Refundable following satisfactory inspection	Per major event	Entrepreneurial	364.00	GST Free	370.00
Hire of Chairs		Per chair Per day	Entrepreneurial	1.00	GST Applies	1.10
Hire of Tables		Per table Per day	Entrepreneurial	4.00	GST Applies	4.20
Unauthorised use fee		Per use	Entrepreneurial	356.00	GST Applies	371.00
Health Inspections						
Public Health						
Inspection Fee – Public Health Act Regulated Premises		Per inspection	Regulatory - Non Fixed Fee	180.00	GST Free	180.00
Notification of Public Health Act Regulated Premises		Per notification	Regulatory - Fixed Fee	90.00	GST Free	90.00
Warm Water System or Cooling Tower - Notification of Installation		Per notification	Regulatory - Fixed Fee	115.00	GST Free	115.00
Warm Water System or Cooling Tower - Identification Plate		Per plate	Regulatory - Non Fixed Fee	At Cost + 20%	GST Applies	At Cost + 20%
Permit to Burn	Includes Inspection	Per Permit	Regulatory - Non Fixed Fee	60.00	GST Free	60.00
Laboratory Testing & Analysis	Microbiological, Chemistry, Composition etc	At cost	Regulatory - Non Fixed Fee	At Cost	GST Applies	At Cost
S68 Application for approval or renewal to operate caravan park, camping ground or manufactured home estate	Includes initial Inspection	Per application	Regulatory - Non Fixed Fee	New Fee	GST Free	\$500.00 Plus \$15.00 per site
Caravan and Camping Ground Compliance Inspection	Applicable where not specified elsewhere	Per Inspection	Regulatory - Non Fixed Fee	New Fee	GST Free	\$180.00 Plus \$15.00 per site
On-Site Sewage Management Monitoring						
Inspection Fee & Approval to Operate (for a single system or the first system where there are multiple systems on a property)		Per inspection	Regulatory - Non Fixed Fee	180.00	GST Free	180.00
Approval to Operate: - For additional systems where there are multiple systems on one property, or - Where no inspection is required		Per approval	Regulatory - Non Fixed Fee	70.00	GST Free	70.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Pre- purchase certificate where inspection is required		Per certificate	Regulatory - Non Fixed Fee	180.00	GST Free	180.00
Pre- purchase certificate where no inspection is required		Per certificate	Regulatory - Non Fixed Fee	70.00	GST Free	70.00
Reinspection fee		Per inspection	Regulatory - Non Fixed Fee	200.00	GST Free	200.00
Food Premises						
Fixed Food Premises Inspection Fee (Registered Charities and not for profit organisations exempt)	Includes food premises fit-out inspections	Per inspection	Regulatory - Non Fixed Fee	180.00	GST Free	180.00
Annual Administration Fee: 5 or less FTE food handlers		Per food premises/year	Regulatory - Non Fixed Fee	300.00	GST Free	300.00
Annual Administration Fee: 6 – 50 FTE food handlers		Per food premises/year	Regulatory - Non Fixed Fee	500.00	GST Free	500.00
Annual Administration Fee: 51 or more FTE food handlers		Per food premises/year	Regulatory - Non Fixed Fee	1,650.00	GST Free	1,650.00
Charities, not for profit organisations & premises not requiring annual inspection		Per food premises/year	Regulatory - Non Fixed Fee	No Charge	GST Free	No Charge
Food Act Improvement Notice Fee		Per notice	Regulatory - Fixed Fee	330.00	GST Free	330.00
Food Premises Registration- Fixed Premises (not for profit charity/fundraisers and low risk premises exempt)	Registration Only	Per registration	Regulatory - Non Fixed Fee	90.00	GST Free	90.00
Food Handler Training		Per hour/ Per trainer	Private Good Service	250.00	GST Applies	260.00
Amusement Devices						
Amusement Device Registration and Inspection fee	Per device	Per device	Regulatory - Non Fixed Fee	35.00	GST Free	35.00
Mobile & Temporary Food Premises						
Food premises Registration - Mobile & Temporary Food premises (not for profit charity/fundraisers and low risk premises exempt)	Includes First Inspection	Per premise/vehicle	Regulatory - Non Fixed Fee	90.00	GST Free	90.00
Mobile & Temporary Food Premises Inspection Fee (Registered Charities and not for profit organisations exempt)		Per premise/vehicle	Regulatory - Non Fixed Fee	90.00	GST Free	90.00
Food premises Registration - Mobile & Temporary Food premises (for additional premises owned and operated by the same applicant)	Registration only	Per premise/vehcile	Regulatory - Non Fixed Fee	45.00	GST Free	45.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Environmental Regulation						
Fee for Cleanup, Prevention and Noise Control Notices under PoEO Act		Per Notice	Regulatory - Fixed Fee	785.00	GST Free	803.00
Inspection of UPSS		Per Inspection	Regulatory - Non Fixed Fee	250.00	GST Free	250.00
Outstanding Notices Certificate (s735A LG Act & s121ZP EP&A Act)	One certificate for outstanding notices across all Acts	Per certificate	Regulatory - Fixed Fee	200.00	GST Free	200.00
Notification of UPSS Site	New and Existing	Per Notification	Regulatory - Non Fixed Fee	100.00	GST Free	100.00
Inspection following Order, Notice or Compliance Action		Per Inspection	Regulatory - Non Fixed Fee	180.00	GST Free	180.00
External Consultancy Fees (Compliance & Regulation)		At Cost	Regulatory - Non Fixed Fee	At Cost + 20%	GST Applies	At Cost + 20%
Administration Fee for Local Government Act Orders	For all Orders issued under the Local Government Act	Per Notice	Regulatory - Non Fixed Fee	500.00	GST Free	500.00
Administration Fee for Environmental Planning and Assessment Act Orders	For all Orders issued under the Environmental Planning and Assessment Act	Per Notice	Regulatory - Non Fixed Fee	500.00	GST Free	500.00
Leasing of Council Owned Land						
Administration fee - community leases for Council owned land		Per lease	Private Good Service	300.00	GST Applies	325.00
Administration fee - commercial leases for Council owned land		Per lease	Private Good Service	650.00	GST Applies	700.00
Application & administration fee - renewal or assignment of community lease for Council owned land not requiring amendment		Per lease	Private Good Service	150.00	GST Applies	175.00
Low Visual Impact Telecommunications (Power, Antenna, Dish etc) Leases - If power supplied by Council for less than 50 watt load estimate		Per month	Private Good Service	70.00	GST Applies	75.00
Low Visual Impact Telecommunications (Power, Antenna, Dish etc) Leases	If more than 50 watts power estimated to be required there are two options: Option 1 - Council will charge applicant \$1.50 per watt per month; or Option 2 - Applicant to supply and install own power meter point and pay associated costs for connection to energy provider	Per watt per month	Private Good Service	1.50	GST Applies	1.60



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Library						
Replacement of library cards		Per Card	Private Good Service	3.50	GST Free	3.50
Administrative fee for Inter Library Loan		Per item	Private Good Service	6.00	GST Applies	6.00
Inter-Library loan fee according to current Inter-Library Resource Sharing Code fee		Per request	Private Good Service	As per current ALIA/ILRS fee	GST Applies	As per current ALIA/ILRS fee
Lost / damaged item		Per item	Private Good Service	As per replacement cost of individual items	GST Free	As per replacement cost of individual items
Library Bags		Per Bag	Private Good Service	3.00	GST Applies	3.00
Photocopies A4 (Library Only)		Per copy	Private Good Service	0.30	GST Applies	0.30
Photocopies A3 (Library Only)		Per copy	Private Good Service	0.30	GST Applies	0.30
Workshops/activities		Per person	Private Good Service	Min. \$5.00	GST Applies	Min. \$5.00
Internet Services (printing)		Per page printed	Private Good Service	0.30	GST Applies	0.30
Meeting room hire charge - non-profit community group meetings, workshops etc		Per hour	Private Good Service	No Charge	GST Applies	No Charge
Meeting room hire charge - commercial use including Gov. Depts, organisations outside of LGA, NGOs providing consultancy services and commercial organisations		Per hour	Private Good Service	20.00	GST Applies	20.00
Sale - USB Devices		Per device	Private Good Service	6.00	GST Applies	6.00
Book sale items (per item)		Per item	Private Good Service	2.00	GST Applies	2.00
Book sale items (per bag)		Per bag	Private Good Service	10.00	GST Applies	10.00
Local Studies - Research fee (including family history research)		Per enquiry	Private Good Service	First hour free, subsequent hours \$30.00 per hour	GST Applies	First hour free, subsequent hours \$30.00 per hour
Digital reproduction of photographs, subject to copyright restrictions (up to 600dpi, emailed)		Per image	Private Good Service	10.00	GST Applies	10.00
Digital reproduction of photographs, subject to copyright restrictions (up to 600dpi, supplied on a USB)		Per image, one off payment for USB	Private Good Service	\$10 per image, plus \$6 for USB	GST Applies	\$10 per image, plus \$6 for USB



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Museums						
Entrance Fees - Waterworks						
Museum Entrance Fee		Per person	Private Good Service	By donation (Min \$2 per person)	GST Applies	By donation (Min \$2 per person)
Museum Tour - Groups up to 19 People		Per person	Private Good Service	By donation (Min \$3 per person)	GST Applies	By donation (Min \$3 per person)
Museum Tour - Groups of 20 people and over		Per person	Private Good Service	By donation (Min \$3 per person)	GST Applies	By donation (Min \$3 per person)
Special Steamings (not on the regular program and subject to availability)		Per event	Private Good Service	593.00	GST Applies	617.00
Activity requiring Council Staff including Tours by appointment		Per hour, per staff member	Private Good Service	82.00	GST Applies	86.00
Waterworks Hire						
Waterworks - Hire of Café building including use of sink, chairs, tables and urn, microwave and fridge (Café to be left clean and as found)		Per 4 hours	Private Good Service	136.00	GST Applies	142.00
Wedding photos (to maximum 20 people) - grounds only - no access to Museum building (exclusivity not guaranteed)		Per event	Private Good Service	92.00	GST Applies	96.00
Wedding photos - internal use of Museum building outside of normal opening hours (requires Council staff to be present)		Per event max 1 hour only	Private Good Service	102.00	GST Applies	107.00
Ground hire for wedding ceremony or similar sized event including cleaning (toilets & grounds) and waste removal		Per event	Private Good Service	282.00	GST Applies	294.00
Ground hire for major events e.g. wedding reception including cleaning (toilets & grounds) and waste removal, and allowing for marquee erection and use of café building		Per event	Private Good Service	550.00	GST Applies	572.00
Ground hire for major community events (hosted by not-for-profit organisations)		Per event	Private Good Service	148.00	GST Applies	154.00
Waste removal - events requiring additional waste bins		Per event	Private Good Service	As per bin hire fees and charges (See Waste Mgt)	GST Applies	As per bin hire fees and charges (See Waste Mgt)
Toilet cleaning - events requiring additional toilet cleaning		Per clean	Private Good Service	160.00	GST Applies	160.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Cancellation fee within 14 days of event		Per event	Private Good Service	Refund 100% of total fee	GST Applies	Refund 100% of total fee
Cancellation fee within 1 day of event		Per event	Private Good Service	Refund 25% of total fee	GST Applies	Refund 25% of total fee
Rocky Hill War Memorial Museum fees						
Entrance fee		Per person or group	Private Good Service	By donation (Min \$2 per person). Booked group tour: \$3 per person	GST Applies	By donation (Min \$2 per person). Booked group tour: \$3 per person
Rocky Hill Precinct - Hire of internal and external areas		Per event	Private Good Service	Not available for hire	GST Applies	Not available for hire
Activity requiring Council staff including Tours by appointment		Per hour	Private Good Service	82.00	GST Applies	86.00
Museum Events - Bonds & Deposits						
<i>Council reserves the right to refuse the use of any Museum or surrounds to any person or group</i>						
Cleaning/security bond	Refundable following satisfactory inspection	Per event	Private Good Service	185.00	GST Free	193.00
Council reserves the right to charge to the event organiser any other relevant costs incurred during the organisation of or running of any event held at Council's Museums		Per event	Private Good Service	At Cost + 15%	GST Applies	At Cost + 15%
National Disability Insurance Scheme (NDIS)						
Services Provided under NDIS		Per service	Private Good Service	As per NDIS Service Level Agreement(s)	GST Free	As per NDIS Service Level Agreement(s)
Outdoor Dining (Applications under s125 of the Roads Act)						
Outdoor Dining Application Fee		Per application	Private Good Service	190.00	GST Applies	190.00
Outdoor Dining Renewal Fee		Per renewal	Private Good Service	60.00	GST Applies	60.00
Outdoor Dining Change of Operator Fee		Per change of operator	Private Good Service	60.00	GST Applies	60.00
Outdoor Dining Lease Fee		Per square metre	Private Good Service	No Charge	GST Applies	No Charge



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Photocopying, Printing, Laminating & Faxing						
Photocopier A4		Per copy	Private Good Service	0.85	GST Applies	0.85
Photocopier A3		Per copy	Private Good Service	1.35	GST Applies	1.35
Colour Photocopier A4		Per copy	Private Good Service	3.15	GST Applies	3.15
Colour Photocopier A3		Per copy	Private Good Service	5.95	GST Applies	5.95
Photocopy A4 (VIC only)		Per copy	Private Good Service	0.85	GST Applies	0.85
Photocopy A3 (VIC only)		Per copy	Private Good Service	1.35	GST Applies	1.35
Laminate A4 (VIC only)		Per copy	Private Good Service	3.20	GST Applies	3.20
Laminate A3 (VIC only)		Per copy	Private Good Service	5.40	GST Applies	5.40
Scanning A4		Per copy	Private Good Service	0.50	GST Applies	0.50
Scanning A3 - A1		Per copy	Private Good Service	0.90	GST Applies	0.90
Plans & Maps						
Copies and Prints						
Plan copying (Hard copy of Electronic Copy PDF): A1		Per sheet	Private Good Service	24.00	GST Free	25.00
Plan copying (Hard copy of Electronic Copy PDF): A0		Per sheet	Private Good Service	32.00	GST Free	34.00
Standard Infrastructure Plan: (ie. Property water, sewer & stormwater)						
Single colour A3 / A4 hardcopy, or digital PDF version map. Using any layers available from Corporate GIS system (relating only to the customers property). Can be collected from Customer Service Counter, or emailed to customer		Per sheet	Private Good Service	No Charge	GST Free	No Charge
GIS Mapping Tasks:						
Multiple large size printouts		Per half hour	Private Good Service	64.00	GST Free	67.00
Creation of GIS layers / datasets		Per half hour	Private Good Service	64.00	GST Free	67.00
GIS Printouts - Non Standard						
A4		Per sheet	Private Good Service	20.00	GST Free	21.00
A3		Per sheet	Private Good Service	26.00	GST Free	28.00
A2		Per sheet	Private Good Service	38.00	GST Free	40.00
A1		Per sheet	Private Good Service	43.00	GST Free	45.00
A0		Per sheet	Private Good Service	49.00	GST Free	51.00
LEP Map Printouts:						
A3		Per sheet	Private Good Service	24.00	GST Free	25.00
A3 complete set (double sided printout - all maps)		Per set	Private Good Service	695.00	GST Free	723.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Plan of Sewerage & Drainage						
Main & junction details plus house drainage (if available)		Per Plan	Regulatory - Non Fixed Fee	Not Available	GST Free	Not Available
Scanning historical property plans		Per request	Regulatory - Non Fixed Fee	By Quotation	GST Free	By Quotation
Plant Hire - External Projects						
Plant Hire - All Plant	Including Driver/Operator	Per Hire	Private Good Service	By Quotation	GST Applies	By Quotation
Plant Workshop						
Private Works Labour Rate		Per hour	Private Good Service	100.00	GST Applies	110.00
Publications						
Copy of Miscellaneous Documents						
Purchase Integrated Planning Documents (Community Strategic Plan, Delivery Plan/Operational Plan)		Per document	Private Good Service	No Charge	GST Free	No Charge
Other publications		Per page	Private Good Service	40c per page up to a maximum of \$30.00	GST Applies	44c per page up to a maximum of \$33.00
Copies supplied on USB Thumb Drive		Per USB device	Private Good Service	10.00	GST Applies	11.00
Copy of LEP document						
Internet - www.legislation.nsw.gov.au		Each	Private Good Service	No Charge	GST Free	No Charge
Hard copy (Black & White)		Each	Private Good Service	30.00	GST Free	33.00
Copies supplied on USB Thumb Drive		Per USB device	Private Good Service	10.00	GST Applies	11.00
Copy of Development Control Plan						
Website - www.goulburn.nsw.gov.au		Each	Practical Constraint Service	No Charge	GST Free	No Charge
Hard copy (Black & White)		Each	Shared Benefits	130.00	GST Free	143.00
Document and studies (Printed)		Each	Private Good Service	Calculated per page as per Printing Charges	GST Free	Calculated per page as per Printing Charges
Copies supplied on USB Thumb Drive		Per USB device	Private Good Service	10.00	GST Applies	11.00
Documents and studies (Electronic) - where available		Each	Practical Constraint Service	No Charge	GST Free	No Charge



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Roads & Streets						
Owners Contribution for Works by Council						
Kerb and Gutter		Per linear Metre	Shared Benefits	By Quotation	GST Free	By Quotation
Layback		Per item	Shared Benefits	By Quotation	GST Free	By Quotation
Private Works - Urban						
Including vehicular footway crossings, laybacks		Per request	Private Good Service	By Quotation	GST Applies	By Quotation
Including pipe culvert crossing, dish drain		Per request	Private Good Service	By Quotation	GST Applies	By Quotation
Private Works - Rural						
Access involving drainage works		Per request	Private Good Service	By Quotation	GST Applies	By Quotation
Access with no related drainage works		Per request	Private Good Service	By Quotation	GST Applies	By Quotation
Other Charges						
Application for Public Gate		Per application	Private Good Service	284.00	GST Free	296.00
Road Opening Permit s138		Per permit	Private Good Service	258.00	GST Free	269.00
Traffic Control for Road Opening Permit s138		Per request	Private Good Service	140.00	GST Free	140.00
Road opening security deposit (refundable) where deemed necessary the Business Manager Operations	Condition of footpath/road to be agreed on prior to opening – deposit refunded after opening restoration is inspected and is deemed satisfactory	Per permit	Private Good Service	4,699.00	GST Free	4,887.00
Rectification of Private Works in the Road Reserve	Charged to carry out any rectification works for any damage done by members of the public to Council assets in the road reserve, or to remove non-compliant works constructed privately in the road reserve	Per rectification	Private Good Service	15% of project value with a minimum charge of \$590	GST Applies	15% of project value with a minimum charge of \$590
Additional Inspection fee		Per inspection	Private Good Service	78.00	GST Free	82.00
Road opening restorations		Per restoration	Private Good Service	By Quotation	GST Free	By Quotation
Road over mass permit		Per permit	Private Good Service	258.00	GST Free	269.00
Road over mass surface and pavement damage security deposit (refundable) where any axle loading is greater than 12t per axle	Condition of road to be agreed on prior to transportation – deposit refunded after road is inspected and there is no surface or pavement damage present	Per permit/KM of local road	Private Good Service	30,417.00	GST Free	31,634.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Road closure application - research, prepare Council report & advertise road closure. All other costs such as legal fees and disbursements, survey fees and registration fees must be paid by the applicant		Per application	Private Good Service	2,200.00	GST Applies	2,300.00
Roadside grazing permits		Per permit	Private Good Service	73.00	GST Free	76.00
Rental of unused road reserves		Per annum	Private Good Service	600.00	GST Free	650.00
Heavy vehicle Workshop Hire for Inspections		Per day	Private Good Service	284.00	GST Free	296.00
Inspection Fee - where work is carried out by others on road reserve		Per inspection	Private Good Service	275.00	GST Applies	286.00
Traffic Control for Public Events		Per request	Private Good Service	By Quotation	GST Free	By Quotation
Traffic Control for Private Events		Per request	Private Good Service	By Quotation	GST Free	By Quotation
Application to occupy a Roadway/Footway						
Application Fee – Occupation of roadway/footway-hoardings includes two inspections		Per application	Private Good Service	342.00	GST Applies	356.00
Urgency Application Fee - to occupy a roadway/footway with hoardings - permit required within 3 working days		Per application	Private Good Service	687.00	GST Applies	715.00
Additional Inspection fee		Per inspection	Private Good Service	125.00	GST Applies	130.00
Rental Fee (Minimum 4 months)						
TYPE A - Temporary Fencing		Per 15m of length or part thereof	Private Good Service	52.00	GST Applies	55.00
TYPE B - Elevated Structure over footpath (hoardings)		Per 15m of length or part thereof	Private Good Service	884.00	GST Applies	920.00
Deposit for Hoardings/Temporary Fencing						
Deposit fully refundable upon satisfactory inspection		Per square metre	Private Good Service	980.00	GST Free	1,020.00
Application for Vehicular and Special Crossings						
Application (Special Crossings) - Includes 3 Inspections		Per application	Private Good Service	342.00	GST Applies	356.00
Additional Inspection fee		Per inspection	Private Good Service	118.00	GST Applies	123.00
Application for footpath levels		Per application	Private Good Service	125.00	GST Applies	130.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Application to Excavate or Underbore a Roadway/Footway						
Application Fee - to occupy and excavate or underbore a roadway/footway (includes 1 site inspection)		Per application	Private Good Service	206.00	GST Applies	215.00
Urgency Application Fee - to occupy and excavate or underbore a roadway/footway - permit required within 3 working days		Per application	Private Good Service	487.00	GST Applies	507.00
Rental - per lineal metre (minimum 3m)		Per metre/month	Private Good Service	38.00	GST Applies	40.00
Deposit refundable subject to satisfactory inspection		Per square metre	Private Good Service	980.00	GST Applies	1,020.00
Additional Inspection fee (cost deducted from deposit)		Per inspection	Private Good Service	125.00	GST Applies	130.00
Reinstatement of Road and Footpath Surfaces						
Roads up to 10m ² - Asphaltic Contrete (minimum charge 1m ²)		Per square metre	Private Good Service	976.00	GST Applies	1,016.00
Roads greater than 10m ² - (minimum charge calculated as 10 times)		Per square metre	Private Good Service	Calculated as per reinstatement costs	GST Applies	Calculated as per reinstatement costs
Surfaces within the Road Reserves (excavate temporary restoration, prepare subgrade and lay material)						
Hard Surfaces		Per square metre	Private Good Service	610.00	GST Applies	635.00
Grassed Area or Earth		Per square metre	Private Good Service	112.00	GST Applies	117.00
Surfaces within the Road Reserves (excavate temporary restoration, prepare subgrade and lay material)						
Hard Surfaces		Per square metre	Private Good Service	Calculated as per reinstatement costs	GST Applies	Calculated as per reinstatement costs
Grassed Area or Earth		Per square metre	Private Good Service	Calculated as per reinstatement costs	GST Applies	Calculated as per reinstatement costs
Rural Address Numbers						
Supply and installation of rural addressing numbers		Per Number Set	Shared Benefits	125.00	GST Applies	130.00
Special Events						
Special Events Bonds for recovery of cost relating to damage, cleanup or other costs		Per event	Entrepreneurial	Fee to be calculated by negotiation between Council and event organiser	GST Free	Fee to be calculated by negotiation between Council and event organiser



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Active Recreation Facilities						
Sports Levy (Per Capita Levy)		<i>Excludes tennis courts</i>				
Senior Players		Per person per year	Shared Benefits	33.00	GST Applies	34.00
Junior Players		Per person per year	Shared Benefits	4.00	GST Applies	4.50
All Sports Fields School Carnivals (where fields are line marked for specific use only) Line marking not included in hire fee; School to arrange own line marking		Per carnival	Shared Benefits	136.00	GST Applies	142.00
Regular school sport activities on Council fields attract no charge. Note that this does not apply to School Sport Carnivals		Per activity	Shared Benefits	No Charge	GST Free	No Charge
Personal Training		Per hour	Shared Benefits	38.00	GST Applies	40.00
North Park						
Junior sports		Per day	Public Good Service	No Charge	GST Free	No Charge
Casual hire any sports		Per day	Shared Benefits	410.00	GST Applies	427.00
Seasonal bookings any sport		Per season	Shared Benefits	964.00	GST Applies	1,003.00
Floodlighting		Per hour	Shared Benefits	25.00	GST Applies	26.00
Prell Oval						
Casual Hire any sport		Per day	Shared Benefits	410.00	GST Applies	427.00
Seasonal Bookings and Sport		Per season	Shared Benefits	964.00	GST Applies	1,003.00
Seiffert Oval						
Separate use of Pavilion		Per hire	Shared Benefits	312.00	GST Applies	312.00
Casual hire any sport		Per day	Shared Benefits	410.00	GST Applies	427.00
Seasonal bookings any sport		Per season	Shared Benefits	964.00	GST Applies	1,003.00
Cycling		Per season	Shared Benefits	964.00	GST Applies	1,003.00
Cycling carnival		Per day	Shared Benefits	93.00	GST Applies	97.00
Floodlighting		Per hour	Shared Benefits	25.00	GST Applies	26.00
Goodhew Park						
Junior sports		Per season	Public Good Service	No Charge	GST Free	No Charge
Seasonal bookings any sport		Per season	Shared Benefits	964.00	GST Applies	1,003.00
Casual Hire any sport		Per day	Shared Benefits	410.00	GST Applies	427.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Eastgrove Park South						
Junior Sport		Per season	Public Good Service	No Charge	GST Free	No Charge
Casual Hire any sport		Per day	Shared Benefits	410.00	GST Applies	427.00
Seasonal bookings any sport		Per season	Shared Benefits	964.00	GST Applies	1,003.00
Floodlighting		Per hour	Shared Benefits	25.00	GST Applies	30.00
Riding paddock casual rate		Per day	Shared Benefits	410.00	GST Applies	427.00
Carr/ Confoy Fields						
Junior sport		Per season	Public Good Service	No Charge	GST Free	No Charge
Casual hire any sport		Per day	Shared Benefits	410.00	GST Applies	427.00
Seasonal bookings any sport		Per season	Shared Benefits	964.00	GST Applies	1,003.00
Floodlighting (up to 52 lights)		Per light per hour	Shared Benefits	6.00	GST Applies	7.50
Marulan Sports fields						
Junior sport		Per season	Public Good Service	0.00	GST Free	0.00
Casual hire any sport		Per day	Shared Benefits	410.00	GST Applies	427.00
Floodlighting costs paid by Marulan Football Club		Per hour	Shared Benefits	Paid for by Marulan Football Club	GST Applies	Paid for by Marulan Football Club
Seasonal bookings any sport		Per season	Shared Benefits	964.00	GST Applies	1,003.00
Cookbundoon Sports Field						
Hire		Per day	Shared Benefits	410.00	GST Applies	427.00
Belmore Park						
Hire - Full Day		Per day	Shared Benefits	435.00	GST Applies	453.00
Hire - Half Day		Per half day	Shared Benefits	233.00	GST Applies	243.00
Wedding ceremony		Per event	Private Good Service	155.00	GST Applies	162.00
Cleaning deposit	Refundable upon satisfactory inspection	Per event	Shared Benefits	854.00	GST Free	889.00
Hire of rotunda only		Per occasion	Shared Benefits	155.00	GST Applies	162.00
Charity groups (cleaning deposit required)		Per day	Public Good Service	No charge	GST Free	No charge
Victoria Park						
Hire - Half Day		Per half day	Shared Benefits	155.00	GST Applies	162.00
Hire - Full Day		Per day	Shared Benefits	306.00	GST Applies	319.00
Wedding ceremony		Per event	Private Good Service	155.00	GST Applies	162.00
Victoria Park Amphitheatre hire (small events e.g wedding ceremony) plus relevant waste/cleaning fees and deposits etc		Per hour	Shared Benefits	155.00	GST Applies	162.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Victoria Park Amphitheatre hire (large events, corporate or business bookings) plus relevant waste/cleaning fees and deposits etc		Per hour	Shared Benefits	247.00	GST Applies	257.00
Cleaning deposit	Refundable upon satisfactory inspection	Per event	Shared Benefits	854.00	GST Free	889.00
Tallong Memorial Park						
Hire - Half Day		Per half day	Shared Benefits	155.00	GST Applies	162.00
Hire - Full Day		Per day	Shared Benefits	306.00	GST Applies	319.00
Tony Onions Park						
Hire - Half Day		Per half day	Shared Benefits	155.00	GST Applies	162.00
Hire - Full Day		Per day	Shared Benefits	306.00	GST Applies	319.00
Booked Events Parks & Recreation - Bonds, Deposits & Call outs						
<i>Note that Goulburn Mulwaree Council reserves the right to decline to accept any booking</i>						
Cleaning and security bond relative to the size and type of the event	Refundable upon satisfactory inspection	Per event	Private Good Service	Minimum \$428	GST Free	Minimum \$445
Additional Amenity Clean for Special or Major Events		Per clean	Private Good Service	197.00	GST Free	205.00
Key deposit for all events	Refundable on return of key(s)	Per event	Private Good Service	81.00	GST Free	85.00
Non-return of keys or lost keys		Per key	Private Good Service	Replacement cost plus 20%	GST Free	Replacement cost plus 20%
Costs associated with the running of an event, including (but not limited to) waste services, toilet cleaning and power		Per event	Private Good Service	Cost recovery or as per fees and charges	GST Free	Cost recovery or as per fees and charges
After hours call out fee		Per call out	Private Good Service	Cost recovery (Min 4 hrs)	GST Free	Cost recovery (Min 4 hrs)
Subpoenas & Summons						
Where Council is required to supply information on Subpoena or Summons (in proceedings in which it is not itself directly involved)		Per hour	Regulatory - Non Fixed Fee	105.00	GST Free	105.00
Where a Council Officer is required by a party, other than Council itself, to attend Court in his/her capacity as a Council employee and give evidence		Per hour	Regulatory - Non Fixed Fee	Cost plus 20%	GST Free	Cost plus 20%



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Visitor Information Centre						
Supply of bulk city & regional maps in pads of 100 (single copies free)		Per pad	Public Good Service	15.00	GST Applies	16.00
Registered Advertiser fee for businesses outside the Local Government Area		Per annum	Entrepreneurial	300.00	GST Applies	300.00
Hire of Visitor Information Centre front window (facing Montague Street) for promotion of tourism events.	Customer must supply own digitally printed sticker - to be approved by Manager	Per week	Entrepreneurial	40.00	GST Applies	42.00
Hire of Visitor Information Centre front window (facing Montague Street) for promotion of tourism events (not for profit rate)	Customer must supply own digitally printed sticker - to be approved by Manager	Per week	Public Good Service	19.00	GST Applies	20.00
Hire of Visitor Information Centre internal window (490mm x 660mm) for tourism-related promotion	Customer must supply own digitally printed sticker - to be approved by Manager	Per week	Public Good Service	25.00	GST Applies	26.00
Hire of Visitor Information Centre internal window (490mm x 660mm) for tourism-related promotion (Not for profit rate)	Customer must supply own digitally printed sticker - to be approved by Manager	Per week	Public Good Service	13.00	GST Applies	14.00
30 second rotating ad in VIC		Per week	Entrepreneurial	15.00	GST Applies	16.00
30 second rotating ad in VIC (not for profit rate)		Per week	Public Good Service	8.00	GST Applies	9.00
Display space in VIC for special events (max. size 2m x 2m)	To be negotiated with Coordinator Marketing & Events if larger space required	Per week	Entrepreneurial	64.00	GST Applies	67.00
Display space in VIC for special events (max. size 2m x 2m) (not for profit rate)	To be negotiated with Coordinator Marketing & Events if larger space required	Per week	Public Good Service	32.00	GST Applies	34.00
Digital advertising package - Tier 1	Includes EDM feature, boosted social media posts and google adwords. Must give at least one month's notice	Per month	Entrepreneurial	276.00	GST Applies	276.00
Digital advertising package (not for profit rate)	Includes EDM feature, boosted social media posts and google adwords. Must give at least one month's notice	Per month	Entrepreneurial	238.00	GST Applies	238.00
Guided City Bus Tours (*plus 25% loading for Saturdays and 50% for Sundays and Public Holidays)		Per bus	Entrepreneurial	150.00	GST Applies	150.00
Commission - Consignment products		Per item	Entrepreneurial	33% of retail price	GST Applies	33% of retail price
Commission - Event Tickets		Per item	Entrepreneurial	11% of retail price	GST Applies	11% of retail price



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Market stallholders - per site per day. 100% cancellation fee applies within 7 days of event.	As set by event organiser in event terms and conditions	Per site	Public Good Service	\$35-\$65 per site	GST Applies	\$40-\$70 per site
Food stallholders - per site per day. 100% cancellation fee applies within 7 days of event.	As set by event organiser in event terms and conditions, based on power requirements	Per site	Public Good Service	\$50-\$75 per site	GST Applies	\$60-\$80 per site
Stallholders - additional power	\$15 per 10/15 amp outlet	Per power outlet	Public Good Service	20.00	GST Applies	20.00
Advertisement in In-House brochure, space permitting (size 100mm x 70mm). Minimum 6 months. Half panel (9.75cm H x 8.9cm W)/Full panel (20cm H x 8.9cm W)	To be negotiated with Coordinator Marketing & Events if larger specifications required. Customer must supply own print ready file	Per ad, Per month	Entrepreneurial	\$50(half panel)/\$80(full panel) per month, minimum of 6 month commitment	GST Applies	\$50(half panel)/\$80(full panel) per month, minimum of 6 month commitment
Market stallholders - per site per day. Not-for-profit only.	\$0 per stall. Normal fees apply for food stallholders.	Per stallholder	Public Good Service	0.00	GST Applies	0.00
Digital advertising package - Tier 2	Includes a post on Facebook and Instagram (unboosted) along with 2 stories on both Facebook and Instagram, and a feature in the Monthly What's On EDM	Per month	Entrepreneurial	New Fee	GST Applies	138.00
Waste Charges						
General						
Rural Waste Card – Upper Lachlan Council		Per card	Private Good Service	394.00	GST Applies	410.00
Rural Waste Card - Issue of a rural waste card		Per card	Private Good Service	22.00	GST Applies	23.00
Rural Waste Card - Registered charities that operate ongoing charity stores.	Card is for use for Goulburn Mulwaree waste only and only for donated materials not able to be on-sold	One card annually only	Private Good Service	No Charge	GST Applies	No Charge
Domestic Waste Bin hire						
Set of 140L Red, 240L Yellow and 240L Green Lid Bins	Hire Fee only - Bin(s) remain the property of Council	Per set of 3	Private Good Service	206.00	GST Applies	215.00
Council issue 140L Red, 240L Yellow or 240L Green Lid Bin - Replacement of a Council owned bin only	Hire Fee only - Bin(s) remain the property of Council	Per bin	Private Good Service	76.00	GST Applies	80.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Commercial Waste Collection (within Goulburn City limits/Goulburn domestic waste collection zone. To approved account holders or paid in advance)						
240 litre bin weekly service		Per empty	Private Good Service	\$22 per empty plus \$37 delivery and \$37 pick up of bin. (For community events, a single delivery and pick up fee applies for up to 10 bins. Event bins are charged at \$22/week (from 1 to 7 days) whether they are used or not. Each empty is \$21 if the bin is emptied multiple times).	GST Applies	\$22 per empty plus \$37 delivery and \$37 pick up of bin. (For community events, a single delivery and pick up fee applies for up to 10 bins. Event bins are charged at \$22/week (from 1 to 7 days) whether they are used or not. Each empty is \$21 if the bin is emptied multiple times).
1100 litre industrial bin additional or on-request (book in) collection (may not be available to all customers)		Per empty	Private Good Service	62.00	GST Applies	65.00
1100 litre industrial bin weekly empty. Fortnightly collection may be considered on application however fortnightly service may not be available		Per empty	Private Good Service	32.00	GST Applies	34.00
Hire 1100 litre industrial bin (approved account holders only or paid in advance)		1-7 days. Weekly for ongoing accounts.	Private Good Service	\$14 plus \$50 delivery and \$50 pick up of bin (For community events, a single delivery and pick up fee applies for up to 5 bins)	GST Applies	\$14 plus \$50 delivery and \$50 pick up of bin (For community events, a single delivery and pick up fee applies for up to 5 bins)



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
4M3 skips (may not be available)		Per empty	Private Good Service	\$290/t (\$290 minimum charge or weighed if over one tonne plus \$57 delivery and \$57 pick up of bin for each empty (delivery and pick up fee may be waived for long term accounts))	GST Applies	\$290/t (\$290 minimum charge or weighed if over one tonne plus \$57 delivery and \$57 pick up of bin for each empty (delivery and pick up fee may be waived for long term accounts))
Hire 4M3 skips (approved account holders only or paid in advance, conditions apply eg no mattresses, fridges, tyres or single waste items)		1-7 days	Private Good Service	\$47 per week (or part week) hire	GST Applies	\$47 per week (or part week) hire
Rural Collection (service may not be available)		Hire, empty and travel	Private Good Service	By quote	GST Applies	By quote
Waste Management Centre - Goulburn						
Tipping Charges Residents Only		<i>A small trailer is single axle with a Length 1800mm X Width 1200mm X Height up to 350mm. All vehicle or trailer loads may be weighed and charged the appropriate tonnage rate at the discretion of Council staff.</i>				
Sorted Mixed Waste: Single cab ute or small trailer loaded to maximum height of 450mm		Per entry	Private Good Service	58.00	GST Applies	61.00
Sorted Mixed Waste: Twin cab ute or equivalent quantity/small trailer (less than 350mm in height)		Per entry	Private Good Service	40.00	GST Applies	42.00
Sorted Mixed Waste: Small quantity (Less than half a 140L bin uncompacted)		Per entry	Private Good Service	23.00	GST Applies	24.00
Mixed waste (Includes all waste to landfill other than waste requiring immediate burial. Fee also applies to timber and building waste. Waste must be sorted and disposed of in the correct location)		Per tonne	Private Good Service	290.00	GST Applies	302.00
Recycling: Car/station wagon/twin cab ute/small trailer (includes recyclable PET plastic, paper/cardboard, glass jars & bottles, aluminium/steel cans)		Per entry	Private Good Service	8.00	GST Applies	9.00
Clean metal - twin/single cab ute or small trailer loaded to maximum height of 450mm	Must be approved sorted/clean metal	Per entry	Private Good Service	7.00	GST Applies	8.00
Recyclable metal. Cars not accepted unless pre-approved	Must be clean, sorted metal. May be accepted for free with prior approval	Per tonne	Private Good Service	12.00	GST Applies	13.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Food Organics Garden Organics (approved for composting by Council staff) – car/station wagon/dual cab ute/small trailer (maximum height of 350mm)		Per entry	Private Good Service	17.00	GST Applies	18.00
Food Organics Garden Organics (approved for composting by Council staff)		Per tonne	Private Good Service	147.00	GST Applies	153.00
Fridge, Freezers, Air Conditioners		Per item	Private Good Service	22.00	GST Applies	23.00
Mattresses		Per item	Private Good Service	44.00	GST Applies	46.00
Mattresses - Pensioner		Per item	Private Good Service	34.00	GST Applies	36.00
Car and motor cycle tyres		Per tyre	Private Good Service	22.00	GST Applies	23.00
Truck tyres		Per tyre	Private Good Service	39.00	GST Applies	41.00
Tractor tyres		Per tyre	Private Good Service	130.00	GST Applies	136.00
Cat/dog		Per animal	Private Good Service	61.00	GST Applies	64.00
Waste requiring immediate burial (eg dead animals)		Per tonne	Private Good Service	\$300/tonne or \$70 minimum load	GST Applies	\$300/tonne or \$70 minimum load
Wrapped asbestos		Per tonne	Private Good Service	\$290/tonne or \$60 minimum load	GST Applies	\$290/tonne or \$60 minimum load
Clean up fee for asbestos or other hazardous waste incorrectly disposed of (including decontamination and disposal of waste at a licenced facility)		Per clean up	Private Good Service	All costs to Council, including waste removal, disposal and decontamination	GST Applies	All costs to Council, including waste removal, disposal and decontamination
Clean fill - solid soil only. Large loads are only accepted if required for use on site and must be pre approved. Clean fill disposal may be free with prior approval. Soil test results may be required		Per tonne	Private Good Service	12.00	GST Applies	13.00
Clean fill - Twin cab ute/small trailer (less than 350mm in height)		Per entry	Private Good Service	14.00	GST Applies	15.00
Drilling Mud - certified as containing no contamination		Per entry	Private Good Service	150.00	GST Applies	150.00
Compost sales (A Grade)	May contain unwanted seeds or contaminants. Council recommends the purchaser obtain independent test results before applying the product	Per m3	Private Good Service	28.00	GST Applies	30.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Compost sales (A Grade)	May contain unwanted seeds or contaminants. Council recommends the purchaser obtain independent test results before applying the product	Per tonne	Private Good Service	98.00	GST Applies	102.00
Other composted organics/mulch (below A Grade)	May contain unwanted seeds or contaminants. Council recommends the purchaser obtain independent test results before applying the product	Per m3	Private Good Service	22.00	GST Applies	23.00
Other composted organics/mulch (below A Grade)	May contain unwanted seeds or contaminants. Council recommends the purchaser obtain independent test results before applying the product	Per tonne	Private Good Service	66.00	GST Applies	69.00
Fee for cleaning up and disposing of contaminated / misplaced waste (other than asbestos)		Per hour	Private Good Service	\$200/hour plus relevant waste disposal/service fees	GST Applies	\$200/hour plus relevant waste disposal/service fees
Tipping Charges Non-Residents (waste generated in a regulated/levy paying area is not accepted)						
All Waste		Per entry	Private Good Service	2.5 x Residents Only Fee. Full fee applies for entire load if any out of area waste is present.	GST Applies	2.5 x Residents Only Fee. Full fee applies for entire load if any out of area waste is present.
Compost/Mulch sales - All grades	May contain unwanted seeds or contaminants. Council recommends the purchaser obtain independent test results before applying the product	Per entry	Private Good Service	2.5 x Residents Only Fee.	GST Applies	2.5 x Residents Only Fee.



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Waste Management Centre – Marulan and Tarago		Note: Waste may be rejected and/or sent to Goulburn for weighing				
Tipping Charges Residents Only						
Sorted Mixed Waste: Single cab ute or small trailer loaded to maximum height of 450mm		Per entry	Private Good Service	58.00	GST Applies	61.00
Sorted Mixed Waste: Twin cab ute or equivalent quantity/small trailer (less than 350mm in height)		Per entry	Private Good Service	40.00	GST Applies	40.00
Sorted Mixed Waste: Small quantity (Less than half a 140L bin uncompacted)		Per entry	Private Good Service	23.00	GST Applies	24.00
Mixed Waste (uncompacted - maximum 2 cubic metres or by negotiation. Fee also applies to timber and building waste. Waste must be sorted and disposed of in the correct location. Some waste streams not accepted at Tarago).	May be sent to Goulburn for weighing. (All waste to landfill other than waste requiring immediate burial)	Per cubic metre	Private Good Service	158.00	GST Applies	165.00
Recycling: Car/station wagon/twin cab ute/small trailer		Per entry	Private Good Service	8.00	GST Applies	9.00
Clean metal - twin/single cab ute or small trailer loaded to maximum height of 450mm	Must be approved sorted/clean metal	Per entry	Private Good Service	7.00	GST Applies	8.00
Recyclable metal maximum 2 cubic metres or by negotiation. Cars not accepted unless pre-approved	May be sent to Goulburn for weighing	Per cubic metre	Private Good Service	12.00	GST Applies	13.00
Food Organics Garden Organics (approved for composting by Council staff) – car/station wagon/dual cab ute/small trailer (maximum height of 350mm) may be rejected and sent to Goulburn		Per entry	Private Good Service	15.00	GST Applies	15.00
Food Organics Garden Organics (approved for composting by Council staff) (Maximum 2m3), may be rejected and sent to Goulburn		Per m3	Private Good Service	73.00	GST Applies	76.00
Fridge, Freezers, Air Conditioners		Per item	Private Good Service	22.00	GST Applies	23.00
Mattresses (Marulan only)		Per item	Private Good Service	44.00	GST Applies	46.00
Mattresses - Pensioner (Marulan only)		Per item	Private Good Service	34.00	GST Applies	36.00
Car and motor cycle tyres (Marulan only)		Per tyre	Private Good Service	22.00	GST Applies	23.00
Truck tyres (Marulan only)		Per tyre	Private Good Service	39.00	GST Applies	41.00
Tractor tyres (Marulan only)		Per tyre	Private Good Service	130.00	GST Applies	136.00
Cats/Dogs		Per animal	Private Good Service	61.00	GST Applies	64.00
Sheep (Marulan only)		Per animal	Private Good Service	61.00	GST Applies	64.00
Cattle/horse (Marulan only)		Per animal	Private Good Service	163.00	GST Applies	170.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Clean fill - Twin cab ute/small trailer (less than 350mm in height). Marulan only		Per entry	Private Good Service	14.00	GST Applies	15.00
Clean fill - solid soil only. Large loads are only accepted if required for use on site and must be pre approved. Clean fill disposal may be free with prior approval. Soil test results may be required. Marulan only		Per m3	Private Good Service	12.00	GST Applies	13.00
Fee for cleaning up and disposing of contaminated / misplaced waste (other than asbestos)		Per Hour	Private Good Service	\$200/hour plus relevant waste disposal fee	GST Applies	\$200/hour plus relevant waste disposal fee
Clean up fee for asbestos or other hazardous waste incorrectly disposed of (including decontamination and disposal of waste at a licenced facility)		Per Cleanup	Private Good Service	All costs to Council, including waste removal, disposal and decontamination	GST Applies	All costs to Council, including waste removal, disposal and decontamination
Tipping Charges Non-Residents (waste generated in a regulated/ waste levy paying area is not accepted)						
All Waste		Per entry	Private Good Service	2.5 x Residents Only Fee. Full fee applies for entire load if any out of area waste is present.	GST Applies	2.5 x Residents Only Fee. Full fee applies for entire load if any out of area waste is present.



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Waste Water Charges						
Goulburn Sewer Charges						
Goulburn Residential Access Charge – Occupied Property (Including housing, flats, units, and strata titles)		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Goulburn Residential Access Charge – Vacant Property		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Goulburn Non Residential Access Charge – (excluding residential housing, flats and units)		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy per	GST Free	Refer Appendix C: Statement of Revenue Policy per
Goulburn Non Residential Usage Charge (excluding residential housing, flats and units)		Per kL	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Marulan Sewer Charges						
Marulan Residential Access Charge – Occupied Property (Including housing, flats, units, and strata titles)		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Marulan Residential Access Charge – Vacant Property		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Marulan Non Residential Access Charge (excluding residential housing, flats and units)		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Marulan Non Residential Usage Charge (excluding residential housing, flats and units)		Per kL	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Trade Waste Fees						
Trade waste (s68) application fee for a new liquid trade waste discharger including the installation of pre-treatment devices, grease arrestor, oil separator etc (Includes two inspections)		Per application	Regulatory - Non Fixed Fee	400.00	GST Free	440.00
Trade waste application fee for existing trade waste facility, no pre-treatment devices being installed in conjunction with application (including one inspection)		Per application	Regulatory - Non Fixed Fee	217.00	GST Free	226.00
Trade waste application renewal fee for existing trade waste facility, no pre-treatment devices being installed in conjunction with application (including one inspection)		Per application	Regulatory - Non Fixed Fee	217.00	GST Free	226.00
Amendment to trade waste application		Per amendment	Regulatory - Non Fixed Fee	244.00	GST Free	254.00
Non-compliance re-inspection fee		Per inspection	Regulatory - Non Fixed Fee	217.00	GST Free	226.00
Trade waste inspection fee (grease arrestor, oil separator etc)		Per inspection	Regulatory - Non Fixed Fee	217.00	GST Free	226.00
Annual Fee – Category 1		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Annual Fee - Category 2		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Annual Fee – Category 3		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Food waste disposal charge	Hospitals & Nursing Homes only	Per bed	Monopoly	47.00	GST Free	49.00
Usage Charge Category 1 compliant		Per kL	Monopoly	No Charge	GST Free	No Charge
Usage Charge Category 1 non-compliant		Per kL	Monopoly	4.30	GST Free	4.45
Usage Charge Category 2 compliant		Per kL	Monopoly	4.30	GST Free	4.45
Usage Charge Category 2 non-compliant		Per kL	Monopoly	32.50	GST Free	33.80
Septic tank waste disposal		Per truck load	Monopoly	212.00	GST Free	221.00
NOW Approved Stormwater Discharge – Tariff 1		Per kL	Monopoly	22.00	GST Free	23.00
NOW Approved Stormwater Discharge – Tariff 2		Per kL	Monopoly	43.00	GST Free	45.00
NOW Approved Groundwater Discharge – Tariff 1		Per kL	Monopoly	22.00	GST Free	23.00
NOW Approved Groundwater Discharge – Tariff 2		Per kL	Monopoly	43.00	GST Free	45.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Sewer and Trade Waste Discharge Factors (SDF), Excess Mass Charges (EMC)		Not applicable	Monopoly	Refer to Tables 2 and 3 of this appendix	GST Free	Refer to Tables 2 and 3 of this appendix
Other wastewater charges						
Remove/Relocate Council Infrastructure		Per application	Private Good Service	By Quotation	GST Free	By Quotation
Inspect/Locate Council Sewer Infrastructure		Per application	Private Good Service	By Quotation	GST Free	By Quotation
Remove/Relocate Council Infrastructure		Per application	Private Good Service	By Quotation	GST Free	By Quotation
Inspect/Locate Council Sewer Infrastructure		Per application	Private Good Service	By Quotation	GST Free	By Quotation
Water Charges						
Water user charges – Goulburn and Marulan						
Water Usage Tariff 1		Per kL	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Water Usage Tariff 2		Per kL	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Special Industrial		Per kL	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Interim Irrigation Water Charge for Select Council fields		Per kL	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Raw water		Per kL	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Water Availability Charges - Goulburn						
Vacant Property		Per meter per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Occupied Property		Per meter per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Water Availability Charges - Marulan						
Vacant Property		Per meter per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Occupied Property		Per meter per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Standpipe Charges						
Water supplied		Per kL	Monopoly	9.00	GST Free	10.00
Access key (Potable Water)		Each	Monopoly	130.00	GST Free	136.00
Access key (River St & Marulan Water Treatment Plant)		Each	Monopoly	130.00	GST Free	136.00
Access Key (Potable Water, River St and Marulan Water Treatment Plant) - Admin Charge		Per annum for each key	Monopoly	130.00	GST Free	136.00
Replacement Access Key		Per key	Monopoly	30.00	GST Free	30.00
Water Meters						
20mm (water meter only)		Per meter	Monopoly	325.00	GST Free	338.00
25mm (water meter only)		Per meter	Monopoly	440.00	GST Free	458.00
Larger diameter water meters		Per meter	Monopoly	By Quotation	GST Free	By Quotation
Meter size reduction		Per meter	Monopoly	By Quotation	GST Free	By Quotation
Connection to Council Main						
All water services 20mm - 150mm (Inclusive of meter and frost box)		Per connection	Monopoly	By Quotation	GST Free	By Quotation
Other Water Charges						
Water meter test		Per request	Monopoly	By Quotation	GST Free	By Quotation
Water pressure testing for fire services		Per request	Monopoly	336.00	GST Free	350.00
Locate water main on ground		Per request	Private Good Service	404.00	GST Free	421.00
Relocate water service or meter		Per request	Private Good Service	By Quotation	GST Free	By Quotation
Disconnection of existing water service		Per service	Private Good Service	By Quotation	GST Free	By Quotation
Reconnect water service after temporary restriction		Per service	Private Good Service	215.00	GST Free	224.00
Reconnect water service after full disconnection due to unpaid account		Per service	Private Good Service	1,584.00	GST Free	1,648.00
Special water meter reading (Goulburn)		Per property	Private Good Service	100.00	GST Free	104.00
Special water meter reading (Marulan)		Per property	Private Good Service	148.00	GST Free	154.00
Water meter reading (where error claimed)		Per property	Private Good Service	No Charge	GST Free	No Charge



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Backflow device registration fee for the first Device per property		Per unit	Private Good Service	112.00	GST Free	117.00
Backflow device registration fee for subsequent Device per property		Per unit	Private Good Service	40.00	GST Free	42.00
Backflow Device annual fee for the first Device per property		Per unit	Private Good Service	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Backflow device annual fee for subsequent Device per property		Per unit	Private Good Service	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Backflow Device non compliance inspection fee		Per unit	Private Good Service	321.00	GST Free	334.00
Water Supply, Sewerage Development Assessment and Developer Contributions						
Development Assessment		<i>Council reviews and approves private developers' proposals for provision of new water or sewer mains or adjustment of existing mains as per the size of the development. Works may involve installation of new water and sewer reticulation mains, internal sewer pump station / rising mains; or extension of new water or sewer mains to connect unserved properties. The process is similar for all subdivisions and redevelopments, being the requirement to pay for developer charges and construction works under Section 306 of the Water Management Act 2000.</i>				
Additional hourly charge for reviewing previously reviewed plans for the above assessments (1 hour minimum)		Per hour	Regulatory - Non Fixed Fee	118.00	GST Free	123.00
Additional site inspections of water and sewer infrastructure for the above assessments (1 hour minimum)		Per hour	Regulatory - Non Fixed Fee	224.00	GST Free	233.00
Assessment of Building plans with respect to water and sewer assets for 1 ET total or Less. Includes review of plans, s306 certificate, 1 (one) 1 hour final site inspection and 307 Certificate upon Completion		Per assessment	Regulatory - Non Fixed Fee	248.00	GST Free	258.00
Assessment of Building plans with respect to water and sewer assets for 1-10 ET. Includes review of plans, s306 certificate, 1 (one) 1 hour design meeting , up to 4 (four) 1 hour site inspections and 307 Certificate upon Completion		Per assessment	Regulatory - Non Fixed Fee	687.00	GST Free	715.00



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Assessment of Building plans with respect to water and sewer assets for 10-50 ET. Includes review of plans, s306 certificate, 1 (one) 1 hour design meeting , up to 10 (ten) 1 hour site inspections and 307 Certificate upon Completion		Per assessment	Regulatory - Non Fixed Fee	1,213.00	GST Free	1,262.00
Assessment of Building plans with respect to water and sewer assets for more than 50 ET. Includes review of plans, s306 certificate, 1 (one) 1 hour design meeting , up to 20 (twenty) 1 hour site inspections and 307 Certificate upon Completion		Per assessment	Regulatory - Non Fixed Fee	2,091.00	GST Free	2,175.00
Developer Contributions						
Goulburn - Water Supply		Per ET	Contribution Charges	Refer to Table 3 of this appendix	GST Free	Refer to Table 3 of this appendix
Goulburn - Sewerage		Per ET	Contribution Charges	Refer to Table 3 of this appendix	GST Free	Refer to Table 3 of this appendix
Goulburn - Stormwater		Per ET	Contribution Charges	Refer to Table 4 of this appendix	GST Free	Refer to Table 4 of this appendix
Marulan - Water Supply		Per ET	Contribution Charges	Refer to Table 3 of this appendix	GST Free	Refer to Table 3 of this appendix
Marulan - Sewerage		Per ET	Contribution Charges	Refer to Table 3 of this appendix	GST Free	Refer to Table 3 of this appendix
Marulan - Stormwater		Per ET	Contribution Charges	Refer to Table 4 of this appendix	GST Free	Refer to Table 4 of this appendix
Mary's Mount - Water Supply		Per ET	Contribution Charges	Refer to Table 3 of this appendix	GST Free	Refer to Table 3 of this appendix
Mary's Mount - Sewerage		Per ET	Contribution Charges	Refer to Table 3 of this appendix	GST Free	Refer to Table 3 of this appendix
Mary's Mount - Stormwater		Per ET	Contribution Charges	Refer to Table 4 of this appendix	GST Free	Refer to Table 4 of this appendix
Maintenance Bond (Water and Sewerage Works)						
<i>A refundable bond is to be lodged with Council to cover defects in construction works which may arise within the</i>						
Minimum Bond - Works less than \$10,000		Per asset type	Regulatory - Non Fixed Fee	1,219.00	GST Applies	1,268.00
Minimum Bond - Works greater than \$10,000 and less than \$50,000		Per asset type	Regulatory - Non Fixed Fee	3,046.00	GST Applies	3,168.00
Minimum Bond - Works greater than \$50,000		Per asset type	Regulatory - Non Fixed Fee	2.5% cost of works	GST Applies	2.5% cost of works



2024/25 Fees & Charges

Fee Name	Fee Notes	Units	Price Policy	2023/24 GST Inclusive	GST	2024/25 GST Inclusive
Miscellaneous						
For inspection of Water Supply and/or Sewerage infrastructure		Per hour	Regulatory - Non Fixed Fee	224.00	GST Applies	233.00
Construction works undertaken by Council to connect new developments to Council Water Supply and/or Sewerage networks		Per request	Regulatory - Non Fixed Fee	By Quotation	GST Applies	By Quotation

Note on Withdrawal of Applications

Upon withdrawal of Development Applications and/or Construction Certificate or Complying Development Certificate, the following fees may be refundable:

Prior to Approval

- Half of the DA, CDC and CC fee at the discretion of the General Manager dependant on staff resources committed to the assessment
- 100% of S68 and s138 fees if no assessment undertaken or half of the fee at the discretion of the General Manager dependant on staff resources committed to the assessment

All requests for refunds must be made in writing

Table 1: Sewer and Trade Waste Discharge Factors (SDF)

Discharger	Discharge Factor %	
	Sewer	Trade Waste
Bakery	95	25
Bed and Breakfast/Guesthouse (max. 10 Persons)	75	NA ¹
Boarding House	90	20
Butcher	95	90
Cakes/Patisserie	95	50
Car Detailing	95	90
Car Wash	75	70 ⁴
Caravan Park (with commercial kitchen)	75	25
Caravan Park (no commercial kitchen)	75	NA ¹
Chicken/Poultry Shop (retail fresh, no cooking)	95	90
Charcoal Chicken	95	80
Club	95	30
Cold Store	7	NA ¹
Community hall (minimal food only)	95	NA ¹
Concrete Batch Plant	2	1
Correctional Centre (with laundry)	90	15
Craft/Stonemason	95	80
Day Care Centre	95	NA ¹
Delicatessan, mixed business (no hot food)	95	NA ¹
Dental Surgery with X-ray	95	80
Fresh Fish Outlet	95	90
Hairdresser	95	NA ¹
High School	95	25 ⁴
Hospital	95	60
Hostel	90	20
Hotel	100	25
Joinery	95	10
KFC, Red Rooster	95	80
Laundry	95	92 ⁴

McDonalds Restaurant, Burger King, Pizza Hut	95	62
Mechanical Workshop ²	95	70
Mechanical Workshop with car yard	85	70
Medical Centre	95	25 ⁴
Motels small (breakfast only, no hot food)	90	NA ¹
Motel (produces hot food)	90	20
Nursing Home	90	50
Office Building	95	NA ¹
Optical Service	95	NA ¹
Panel Beating/Spray Painting	95	70
Primary School	95	10 ⁴
Printer	95	85
Restaurant ³	95	50
Residential	85	NA
Self Storage	90	NA ¹
Service Station	90	70
Shopping Centre	85	50
Supermarket	95	70
Swimming Pool (commercial)	85	NA ¹
Take Away Food	95	50
Technical College or University	95	25
Vehicle Wash: Robo, Clean & Go, Gerni Type	95	90 ⁴
Veterinary (no X-ray), Kennels, Animal wash	80	NA ¹

Notes:

¹ A trade waste usage charge is not applicable for this Category 1 activity

² Includes lawn mower repairer, equipment hire.

³ Includes café, canteen, bistro, etc.

⁴ A trade waste usage charge applies if appropriate pre-treatment equipment has not been installed or has not been properly operated or maintained.

Table 2: Excess Mass Charge (EMC)

Substance	Price / kg 2023/2024	Price / kg 2024/2025
Ammonia (as N)	\$2.89	\$3.01
Biochemical oxygen demand (BOD)	\$0.96	\$1.00
Cadmium	\$30.14	\$31.34
Chromium	\$32.66	\$33.97
Copper	\$19.97	\$20.77
Cyanide	\$98.09	\$102.01
Fluoride	\$4.91	\$5.11
Lead	\$49.03	\$50.99
Methylene blue active substances (MBAS)	\$0.96	\$1.00
Nickel	\$32.66	\$33.97
Oil and Grease (Total O&G)	\$1.77	\$1.84
Petroleum hydrocarbons	\$3.28	\$3.41
Phosphorus (Total P)	\$2.00	\$2.08
Suspended Solids (SS)	\$1.27	\$1.32
Sulphate (SO ₄)	\$0.43	\$0.45
Total dissolved solids (TDS)	\$0.27	\$0.28
Nitrogen (Total Kjeldahl Nitrogen less Ammonia) as N	\$0.91	\$0.95
Zinc	\$19.97	\$20.77

Coefficient to determine pH Price/kL

Acid - pH < 7 0.55

Alkali - pH > 10 0.55

The formulas for calculating the fees can be found in Appendix D of Council's Liquid Trade Waste Policy.

Table 3: Developer Contributions 2024/25

Goulburn Mulwaree Local Infrastructure Contributions Plan 2021 (Commenced 1 June 2021)

For current indexed rates please refer to the Goulburn Mulwaree Local Infrastructure Contributions Plan 2021 on Councils Website - <https://www.goulburn.nsw.gov.au/Development/Plans-Strategies>

Goulburn Mulwaree s94 Development Contribution Plan 2009		
Clyde Street	2023/24	2024/25
Roads & Traffic		
- Ring Road Zone - Per Lot	\$20,000	\$20,000
- Southern Zone - Per Lot	\$6,887	\$7,146
Common Street	2023/24	2024/25
Roads & Traffic - Per trip per day	\$212	\$220
Ducks Lane	2023/24	2024/25
Roads & Traffic		
- North Zone - Per lot	\$5,392	\$5,595
- South Zone - per trip per day	\$784	\$814
Marys Mount	2023/24	2024/25
Roads & Traffic		
- Crookwell - Per lot	\$5,056	\$5,247
- Gibson - Per lot	\$5,700	\$5,915
- Middle Arm - Per lot	\$4,211	\$4,370
Open Space - Per lot	\$1,221	\$1,267
All Precincts	2023/24	2024/25
Administration - Per lot or dwelling	\$78	\$81
Extraordinary Road Damage - Per tonne per km	Note 1	Note 1

Note 1 – Haulage route charges are calculated quarterly and indexed to the PPI (Roads and Bridges Construction). Current indexed charges will be provided by Council on request.

Table 3: Developer Contributions 2024/25

Goulburn Mulwaree s64 Development Servicing Plan 2017		
Goulburn	2023/24	2024/25
Sewerage - Per ET	\$12,010	\$12,515
Water Supply - Per ET	\$6,640	\$6,920
Marulan	2023/24	2024/25
Sewerage - Per ET	\$12,010	\$12,515
Water Supply - Per ET	\$6,640	\$6,920
Stormwater Drainage - Per lot	\$1,565	\$1,630
Marys Mount	2023/24	2024/25
Sewerage - Per ET	\$12,010	\$12,515
Water Supply - Per ET	\$6,640	\$6,920

Development Service Plan - Goulburn Stormwater 2021		
Area A - Clyde Street	2023/24	2024/25
Stormwater Drainage - Per lot	\$10,390	\$10,825
Area B - Marys Mount and Citywide	2023/24	2024/25
Stormwater Drainage - Per lot	\$4,010	\$4,180