



Goulburn Mulwaree Council

Operational Plan

2022 - 2023

Adopted 21 June 2022

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Acknowledgement of Country

*“Goulburn Mulwaree Council
acknowledges and pays our respects to
the Aboriginal elders both past and
present as well as emerging leaders and
acknowledge the traditional custodians
of the land on which we all live”.*

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Foreword

It is with great pleasure that on behalf of Council we bring you 2022-2023 Operational Plan and budget which is the first year of our newly elected Council and a newly created four year delivery program.

The new Council is focused on continuing to build upon the incredible foundations created throughout the past four years, seeking to put forth another ambitious program while still ensuring we continue to focus on our core activities, in particular roads, waste and the provision of water and sewer services.

It is noted that due to the delay of the elections caused by COVID-19, this is a shorter Council term period, with the next election to be held in September 2024, meaning this Council will serve for just under three years in total. A major focus for the 2022/23 operational plan & budget is outdoor facilities for leisure and for sport, with projects locked in for Goulburn and for Marulan.

Critical infrastructure is the most important role of Council, and we are also spending big in this area, with \$13 million allocated for the upgrades of the Marulan Water Treatment Plant and Sewer Treatment Plants. This will greatly improve these services for the town, while also unlocking the growth potential, allowing the development pipeline to flow again.

Around the region we will also spend significant funds on a number of regional and rural roads, including continuation of the Windellama Road upgrades, and deterioration improvement works on Gurrundah Road, Pomeroy Road, Middle Arm Road and Wollumbi Road.

Council is delighted that with all the work going on, some of which we highlight below, we are still able to deliver this and remain financially sustainable into the long term future.

We encourage you to read this plan and give us your feedback either by email or letter. Even if that correspondence is just a summary of your thoughts we will also invite you to speak to Council informally about your ideas, your thoughts and goals to make this community an even greater place than what we currently enjoy.

The following is a summary of the highlights of this plan for the 2022-2023 financial year.

Waste Management Centre improvements: \$660,000 is allocated to improvements across our Waste Management Centres in Goulburn, Marulan and Tarago this financial year, most notably in building new facilities in Goulburn for the disposal of drillers mud, which is a growing industry.

Playground - Marulan: Council has allocated \$390,000 gained through the NSW Government Everyone Can Play grant program for a new playground in Tony Onions Park in Marulan. This playground will be similar in style and size to the one recently built at Riverside Park in Marys Mount, Goulburn.

Goulburn Regional Hockey Complex: As the community are aware we have completed the second water based turf field and lighting for this project. We have had to carry funds forward to next financial year for the amenities buildings, and will be looking at a design and construct solution to ensure we can meet the budget.

North Park, Goulburn: Over \$1.9 million in grant funding has been obtained for a new pavilion at North Park, along with significant access improvements and landscaping. The new pavilion will provide much improved canteen, change rooms and bathrooms for junior rugby league and other users of North Park.

BMX Track Upgrade: \$150,000 has been allocated for improvements to the BMX track which is located off Avoca Street, near PCYC Goulburn. This track is in urgent need of an upgrade, and is well utilised by young people of this region.

Netball Courts: \$700,000 has been received again through NSW Government grant funding for resurfacing of our netball courts at Carr Confoy. Netball is one of the region's biggest sports based on participation numbers, and we are looking forward to undertaking these court improvements.

Carr Confoy Pavilion: Concept designs for a new pavilion at the Carr Confoy sporting fields have been completed, and grant applications are being finalised. This would be a magnificent new building, which would service Netball, Touch Football and Rugby Union. Note this project is dependent on us receiving grant funding.

Kinghorne/Albert Street roundabout: Funding was received through the Blackspot program due to a number of serious incidents occurring at this intersection; a roundabout will be built this financial year.

Deccan Street rehabilitation: \$1.7 million has been obtained through grant funding and will be spent on rehabilitation and resurfacing of Deccan Street.

Rural Roads: As highlighted above, over \$6.7 million will be spent on Rural Roads in this financial year alone, with significant works on Windellama Road, Jerrara Road, Gurrundah Road, Pomeroy Road, Middle Arm Road and Wollumbi Road. We will also replace Mayfield Bridge this year, at a cost of \$2.2 million.

Copford Reach: \$100,000 is allocated to begin implementing the recommendations of the Copford Reach Working Party, who reported to Council in 2021.

Animal Shelter improvements: \$50,000 will be spent on improvements to the dog runs at the Goulburn Animal Shelter, aiding the great work our team does in this space.

Marulan Water & Sewer Upgrades: As discussed above, \$13 million is allocated to upgrades of the Marulan Water Treatment and Sewer Treatment Plants to be undertaken in this financial year. We have heard the frustrations of Marulan residents, and have been working hard behind the scenes on design and approval work to allow these projects to proceed. We look forward to delivering these new facilities in the 2022/23 financial year, improving the services we provide to you but also allowing the town to grow.

It is an exciting time for the new Council, with five new Councillors joining four experienced former Councillors to create a strong team. We are positive about the continuing growth and positive future for our region, and have worked hard behind the scenes to pull this budget and the accompanying four year delivery program together. Goulburn Mulwaree Council will continue to provide vision for our great region, delivering the facilities and infrastructure we need to progress.

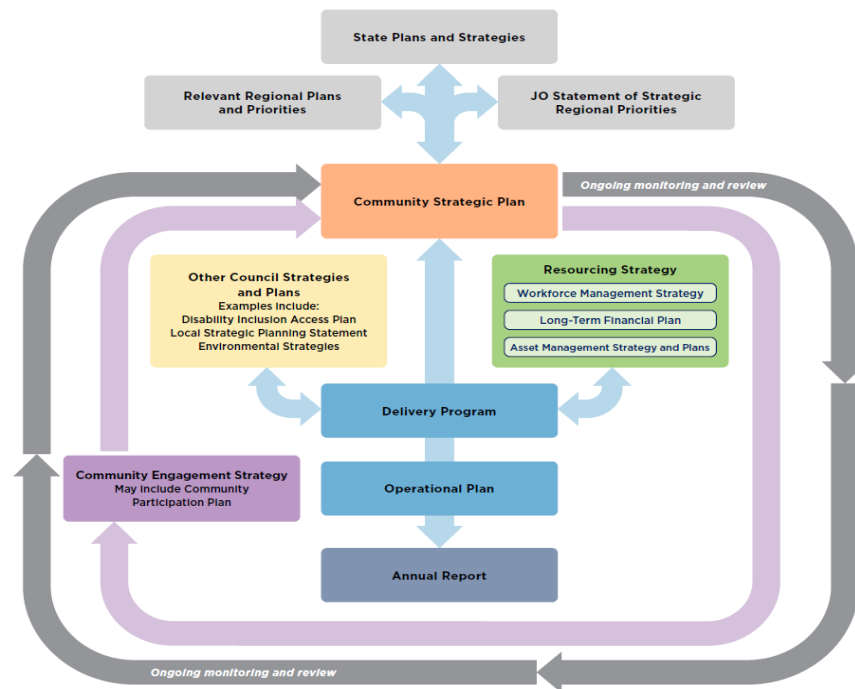
On behalf of Council, thank you for taking the time to read the Goulburn Mulwaree Council Operational Plan and Budget for the 2022-2023 Financial Year.



Mayor
Cr Peter Walker

The Integrated Framework

The Integrated Planning & Reporting Framework opens the way for Councils and their communities to have important discussions about funding priorities, service levels and preserving local identity and to plan in partnership for a more sustainable future.



The planning and reporting framework is essentially a set of tools from which each Council can build an integrated planning and reporting framework to suit their community's needs.

The framework will allow Councils to build plans of appropriate size, scale and content for their communities. Just as each community in NSW is different, so each Council's Community Strategic Plan will be different. The most important thing is that the Community Strategic Plan, and the implementation structures that support it, are fit for purpose and appropriate to the communities to which they relate.

Apart from providing a clear picture for the future, the planning process will help to better connect with the community to gain more detailed understanding of the area in which they live and the regional context in which the community operates. The process will also provide opportunities for Council to streamline their operations.

The main components of the Integrated Planning and Reporting legislation for Local Government are briefly outlined below.

Community Strategic Plan

Identifies the community's main priorities and aspirations for the future and plans strategies for achieving these goals (civic leadership, social, cultural, environmental and economic issues)

Delivery Program

A four year program which details the activities to be undertaken by the Council to achieve the objectives of the Community Strategic Plan (within the resources available under the Resourcing Strategy)

Operational Plan

An Operational Plan will detail Council activities within a specific financial year to achieve the actions outlined in the Delivery Program.

Resourcing Strategy

A Resourcing Strategy will inform the Community Strategic Plan and the Delivery Program. It will be made up of a long term Financial Plan, Asset Management Plan and a Workforce Management Plan. It will also identify the resources (time, money, assets and people) to fund the objectives of the Community Strategic Plan and the activities of the Delivery Program.

Annual Report

This will report to the community within five months after the end of each financial year. It will provide details of progress on implementing the Delivery Program and the achievement of objectives of the Community Strategic Plan.

The Five Strategic Pillars

- Our Community
- Our Economy
- Our Environment
- Our Infrastructure
- Our Civic Leadership



A view of the new Goulburn Regional Hockey Complex.

Waste Centre upgrade design complete with construction to start in August



A new Recycling Centre will ensure as much as possible is recycled, while a new Re-Use Hub (tip shop) will give waste a new life and keep it out of landfill.

A. Our Community

“To have a network of vibrant, inclusive and diverse communities that value our co-operative spirit, self-sufficiency and rural lifestyle”

Strategic Objectives:

“Our community’s health and wellbeing are supported”

Delivery Program Strategy		Activity	Measure
A.1	Advocate and facilitate discussions with relevant authorities and funding bodies to improve access to services and facilities for youth, older adults and people with disabilities.	A.1.1 Work with PCYC to finalise their dedicated youth space/centre project.	Dedicated youth space/centre opened.
		A.1.2 Provision of Council’s Neighbour Aid, Centre based Respite and Leisure Link NDIS Program.	All CHSP requirements met, NDIS service provision status maintained.
		A.1.3 Ongoing implementation of 2021-2026 Goulburn Mulwaree Disability Inclusion Action Plan (DIAP) short term priorities.	Infrastructure and other projects delivered in accordance with the DIAP objectives.
		A.1.4 Determine scope and identify potential location of proposed Community Centre.	Scope defined and options identified.
A.2	Support youth programs that encourage empowerment, resilience, and capacity building.	A.2.1 Deliver a range of youth programs (Fit for Life, Be Seen Be Heard, School Holiday programs, Youth Week etc.) operating year-round to address social, health and educational needs of youth.	Youth Services programs, activities and events delivered with increased participation.

A.2	Support youth programs that encourage empowerment, resilience, and capacity building. (continued...)	A.2.2	Ongoing delivery of mentoring programs to young people and continued partnerships with other service providers e.g. Terry Campese Foundation.	Number of participants in programs.
		A.2.3	Continued operation of Paperback Café in Library.	Participants attain TAFE Accreditation.
		A.2.4	Waste Education and Sustainability programs run through Council's new Re-Use Goulburn Sustainability Precinct at Goulburn Waste Management Centre (and 50 seat education centre), including initiatives for youth and schools.	Completion of new Centre and program delivery.
A.3	Promote physical and mental health and partner to ensure our community has access to appropriate information and support services to improve health outcomes.	A.3.1	Provide innovative Library, Museum and Gallery programs, services, exhibitions, and workshops that address community needs for education, creative expression and recreation for children, youth, adults, and seniors.	Variety of regular social and cultural programs, special events, and workshops delivered.

“There is active and creative participation in community life”

Delivery Program Strategy		Activity		Measure
A.4	Events celebrate the identity of our towns, our heritage and our culture.	A.4.1	Event Strategy implementation.	Short term strategy actions implemented.
		A.4.2	Develop and deliver cultural and community events across all cultural services.	Events supported through Event Development Fund and Financial Assistance Grants programs. Cultural and community events delivered with the combined efforts of various departments.
		A.4.3	Sports tourism events secured and key cultural events attracted to grow year-round visitor economy.	Economic impact of sports tourism events and cultural events measured and reported.
A.5	Develop compelling public spaces and experiences for the community across the region.	A.5.1	Ensure Library collections and spaces are maintained and updated to remain relevant and meet community needs.	Physical and electronic collections updated. Library spaces and facilities maintained.
		A.5.2	Promote and present contemporary art and art education through exhibitions, programs and services of the Goulburn Regional Art Gallery.	Exhibitions, education offerings and public programs delivered.
		A.5.3	Develop and implement exhibitions, public programs, and complementary activities to increase visitation and engagement with Rocky Hill War Memorial Museum and the Goulburn Historic Waterworks.	Exhibitions and programs implemented. Visitation measured and reported to Council.

A.5	Develop compelling public spaces and experiences for the community across the region. (continued...)	A.5.4	Seek funds for the ongoing maintenance, conservation and repair of Museum buildings at St Clair, Rocky Hill War Memorial and Museum, and Goulburn Historic Waterworks.	Funding secured for maintenance, conservation and repair works.
		A.5.5	Develop and implement a program of diverse season shows, while attracting commercial and community based shows to increase patronage at Goulburn Performing Arts Centre.	Number of shows by genre. Ticket sales measured and reported to Council.
A.6	Build partnerships with key arts and cultural bodies and support community participation in arts and culture	A.6.1	Create strong and collaborative relationships with key arts and cultural bodies.	Agreements in place and supported ongoing.
		A.6.2	Promote cultural appreciation of the Arts across Council messaging.	Regular advocacy and promotion undertaken.
		A.6.3	Seek opportunities for digitisation of cultural collections across the Local Government Area.	Advocacy undertaken and grant funding secured.
		A.6.4	Waste to Art initiatives included as part of Re-Use Goulburn Sustainability Precinct and Waste Education programs.	Waste to Art and similar initiatives delivered.

“Our community is inclusive, connected, safe and proud”

Delivery Program Strategy		Activity		Measure
A.7	We acknowledge and embed local Aboriginal culture and stories within our community.	A.7.1	Reactivate Reconciliation Action Plan Working Party.	Working Party re-established.
		A.7.2	Improved consultation with the Aboriginal community to better understand opportunities to embed Aboriginal culture and stories.	Development of Reconciliation Action Plan commenced.
		A.7.3	All official Council events to commence with a Welcome/Acknowledgement of Country.	Welcome/Acknowledgement of Country at each Council-run event. Inclusion of Welcome/Acknowledgement of Country protocols in the Event Toolkit.
A.8	Design public spaces and residential developments to support social connection and public safety.	A.8.1	Review Council’s Development Control Plan.	Development Control Plan reviewed and updated.
		A.8.2	Encourage community participation in planning.	Opportunities for engagement are taken up where possible. Promotion of the need to incorporate social connection and public safety in design undertaken. Community Participation Plan reviewed as required.
		A.8.3	Maintain public art.	Funds allocated and work undertaken to maintain and repair public art to ensure public spaces remain attractive social spaces.

Delivery Program Strategy		Activity		Measure
A.9	Support local initiatives that welcome new residents.	A.9.1	Continue to implement Goulburn Australia marketing activities targeting new residents, new industry, and investment.	Campaign implementation activities delivered. Data collected and reported to Council.
		A.10.1	Grants sought where opportunities arise for civic beautification.	Successful grant applications and delivery of projects.
		A.10.2	Review of villages and towns maintenance programs to ensure appropriate budget and staffing for maintenance.	Review completed. Community feedback received.
A.10	Encourage community pride through the beautification and maintenance of our villages and towns.	A.10.3	Development of Village Plans to identify priority projects for grant opportunities.	Completion of additional plans.

“Our communities have access to affordable and safe accommodation and housing”

Delivery Program Strategy		Activity		Measure
A.11	Advocate for funding to increase access to safe and suitable shelter and services that support people at risk or in need.	A.11.1	Advocacy opportunities taken up when identified with relevant Government Agencies or non-government organisations (NGOs) sought.	Advocacy activities reported to Council.

B. Our Economy

“To have a strong, growing economy that is resilient and provides for a diverse range of employment opportunities”

Strategic Objectives:

“Our location attracts business and industry, boosting our local economy and jobs”

Delivery Program Strategy		Activity	Measure
B.1	Develop partnerships with the ACT Government and private industry growth and development.	B.1.1 Work collaboratively and regionally with Destination Southern NSW and the Southern Tablelands Councils	Implementation of Tablelands and Goulburn Mulwaree Destination Action Plans.
		B.1.2 Work collaboratively with the Canberra Region Joint Organisation	Implementation of Canberra Region Economic Development Strategy
		B.1.3 Ensure economic priorities for the area are considered as part of the preparation of the region’s new Regional Economic Development Strategy.	Priorities for Goulburn Mulwaree’s economic development are identified in updates of the region’s Regional Economic Development Strategy.
B.2	Promote the region as an ideal location for emerging industries and start-ups.	B.2.1 Focussed marketing activities to promote Goulburn Mulwaree area as a desirable destination to live, work and invest.	Campaign activities undertaken. Number of new businesses attracted – reported to Council.

“The local and regional tourism offering is expanded, increasing visitation to the region”

Delivery Program Strategy		Activity	Measure
B.3	Market the region as a tourist destination, highlighting the regions unique rural character, natural environment, heritage and culture.	B.3.1 Focused marketing activity to promote Goulburn Mulwaree area as a desirable destination to visit, live, work and invest, that considers the directions of the Southern Tablelands Brand Strategy.	Relevant tourism data collected and reported to Council.
		B.3.2 Development and delivery of new and maintenance of existing cultural and creative assets, including built heritage assets.	Appropriate funding and support provided for cultural and creative assets or ongoing service delivery, including conservation and development.
B.4	Identify opportunities to bid for regional, state and national events that deliver economic outcomes for the community.	B.4.1 Increase of sports tourism events delivered for the community.	New sports tourism events secured.
		B.4.2 Seek opportunities for hosting of conferences and other business based events.	Conferences and business events secured.
		B.4.3 Attract new cultural events.	Cultural events secured.

“Our local established and emerging businesses are supported to thrive”

Delivery Program Strategy		Activity	Measure
B.5	Support small and home-based businesses to develop through streamlined processes and business support.	B.5.1 Continue to promote Shop 2580 marketing and gift cards.	Number of participating businesses in Shop 2580 Gift Card program and total sales reported to Council.
		B.5.2 Host events focused on small and homebased businesses in Small Business Month.	Business events in Small Business Month hosted.

B.6	Support village development and opportunities for business and growth.	B.6.1	Village Strategies prepared to identify opportunities for growth and capital improvements.	Adoption of Village Strategies.
B.7	Foster a diverse, adaptive, and innovative agricultural industry.	B.7.1	Review as required planning controls to protect rural land and provide flexibility to foster diverse, adaptive, and innovative agricultural industries.	Planning Controls updated where required.
		B.7.2	Delivery of rural roads programs.	Completion of programs.
			Apply for grant funding for roads and infrastructure projects.	Successful grants for rural roads.
B.8	Enhance economic resilience to adapt and respond to shocks like COVID-19 and natural disasters.	B.8.1	Continued engagement with Goulburn and Marulan Chambers of Commerce.	Council representation at meetings.
			Promotion of Corporate2Community Business Resilience Program undertaken.	Promotion undertaken.
		B.8.2	SRBEC Workshops promoted and delivered.	Workshops held with strong attendance.

C. Our Environment

“To appreciate our range of rural landscapes and habitats and are stewards of the natural environment for future generations”

Strategic Objectives:

“Our natural environment is maintained, protected and enhanced in line with community expectations”

	Delivery Program Strategy		Action	Measure
C.1	Protect and enhance the existing natural environment, including flora and fauna native to the region.	C.1.1	Development controls and policies reviewed in relation to biodiversity.	Policies reviewed.
		C.1.2	Ensure compliance action is taken where necessary to protect the environment and biodiversity	Action all complaints regarding illegal clearing and pollution incidents.
		C.1.3	Undertake review of active projects and cross organisational participation in enhancement and conservation projects.	Review completed.
C.2	Implement effective integrated weed and pest animal management.	C.2.1	Undertake routine Biosecurity Weed Inspection program.	Completion of Annual Report on the outcomes of the Biosecurity Weed Inspection Program against objectives.

Delivery Program Strategy		Action	Measure
C.3	Protect and rehabilitate waterways and catchments.	C.3.1 Undertake On-site Sewage Management System Inspection Program.	Inspection program completed.
		C.3.2 Completion of annual programs and actively seek Grant funding opportunities related to the rehabilitation of waterways and catchments throughout the LGA.	Monthly status reports provided to Council in relation to Capital Works and Maintenance programs
		C.3.3 Undertake willow removal, noxious weed removal and revegetation along riverways by seeking grant funding opportunities.	Grant funding obtained. Funded programs completed.

“Adopt environmental sustainability practices”

Delivery Program Strategy		Action	Measure
C.4	Investigate and implement approaches to reduce our carbon footprint.	C.4.1 Continued education to encourage further recycling, re-use and composting rates.	Total quantity of waste diversion, recycling and composting rates reported in annual EPA return.
		C.4.2 Sustainability measures considered for any new Council infrastructure.	All new Council infrastructure projects scoped to include sustainability measures.
		C.4.3 Continue to monitor Council’s greenhouse emissions.	Report provided to Council.

C.4	Investigate and implement approaches to reduce our carbon footprint. (continued...)	C.4.4	Review and consider recommendations made by Council's Sustainability Working Party.	Report provided to Council.
C.5	Council to investigate and adopt environmentally sustainable practices across the organisation.	C.5.1	Re-establish staff Sustainability Working Party.	Working Party established.
		C.5.2	Commence implementation of short-term recommendations of Working Party.	Recommendations implemented.
C.6	Work with community, businesses, government, and community support services to mitigate and adapt to the impact of climate change and adopt environmentally sustainable practices.	C.6.1	Facilitation of community and business participation in environmental sustainability programs, including BinTrim and Food Waste Donation programs.	Programs undertaken.

“Our community is resilient to climate impacts”

Delivery Program Strategy		Action		Measure
C.7	Improve tree cover in urban areas with low canopy to reduce impacts of heat sinks.	C.7.1	Undertake tree planting program in line with street tree program and Biodiversity Offset Policy.	Review progress via number of plantings, street tree audit or review of aerial mapping over time.
		C.7.2	Undertake programmed tree inspections within the urban street scape	Tree numbers are increased within road reserves within urban areas.
C.8	Improve community understanding of ways to care for yourself and others during extreme weather events and natural disasters.	C.8.1	Communication of public health notifications through social media	Ongoing; measure engagement through social media
		C.8.2	Use of website and social media to communicate during natural disasters	
C.9	Plan for and maintain climate resilient community facilities that cater to community needs in changing conditions.	C.9.1	Plan for Essential infrastructure that is useable in various climatic conditions.	Community focussed facilities where residents can access services in most weather conditions.
C.10	Plan, respond and recover from natural disasters.	C.10.1	Development and maintenance of risk management plans in relation to flooding, bushfire etc in relation to land use planning.	Development of Risk Management Plans commenced.
		C.10.2	Construction of new Emergency Operations Centre at Hetherington Street, Goulburn	Construction commenced.

“Our rural character and natural landscapes are protected and maintained”

Delivery Program Strategy			Action	Measure
C.11	Maintain a balance between growth, development, environmental protection and agriculture through sensible planning.	C.11.1	Prepare individual Village Strategies to identify opportunities for growth and capital improvements.	Adoption of Tarago Village Strategy.
C.12	Economic growth and development will consider the rural character, local environmental and historical features and community aspirations.	C.12.1	Undertake review of Council’s Employment Lands Strategy	Review commenced.
C.13	Implement planning and development policies and plans that protect our built cultural and natural heritage.	C.13.1	Review LEP and DCP to ensure sufficient incentives are available to encourage the adaptive reuse of heritage items.	Review completed.
C.14	Consider community feedback, local character and identity, economic factors and social impact in planning decisions.	C.14.1	Review Community Participation Plan.	Review completed.
C.15	Encourage positive social and environmental contributions from developers.	C.15.1	Utilise opportunities in Planning Agreements to provide community infrastructure for the public benefit.	As required.
		C.15.2	Review Local Infrastructure Contributions Plan and Developer Servicing Plan.	Reviews completed.

D. Our Infrastructure

“Our infrastructure complements our natural surroundings and character while enhancing the lives of our community”

Strategic Objectives:

“Safe and quality transport options are available for all residents to access major centres and services”

Delivery Program Strategy		Action		Measure
D.1	We advocate for and support better public and community transport options to enhance access to services for all residents.	D.1.1	Actively seek Grant funding opportunities related to public and community transport improvements throughout the LGA	Monthly status reporting of Capital Works and Maintenance programs
		D.1.2	Completion of Grants and Council projects related to public and community transport improvements	Grant funded projects completed in accordance to funding agreements
D.2	Plan for, maintain and improve road networks.	D.2.1	Allocate budget to facilitate annual Capital Works and Maintenance Programs	Annual works program with budget estimates against individual projects.
		D.2.2	Develop 5 year and 10 year forward works plan	A program of works listing individual projects with assigned priorities.
D.3	Advocate for funding to improve road safety, conditions and connectivity.	D.3.1	Actively seek Grant funding opportunities related to road safety and connectivity improvements throughout the LGA	Monthly status reporting of Capital Works and Maintenance programs.
D.3		D.3.2	Undertake annual programs related to road safety improvements	Annual program completed in accordance with grant funding requirements.

D.4	Support infrastructure that enables active and passive transport.	D.4.1	Construction and maintenance of active and passive transport routes.	Completion of construction and maintenance programs.
		D.4.2	Actively seek Grant funding opportunities related to active and passive transport improvements throughout the LGA	Submission of grant applications for public transport improvements.

“We are proud of our liveable and accessible local places and spaces”

Delivery Program Strategy		Action		Measure
D.5	Upgrade community facilities to improve service provision and accessibility.	D.5.1	Construction of North Park Pavilion	Project completed.
		D.5.2	Renewal of Public Amenities at Victoria Park.	Project completed.
		D.5.3	Resurface Netball Courts and upgrade lighting at Carr Confoy Sporting Fields.	Project completed.
		D.5.4	Renewal of North Park Public Amenities	Project completed.
		D.5.5	Renewal of playground at Tony Onions Park Marulan.	Project completed.
		D.5.7	Construction of Stage 2 of the Japanese Garden.	Project completed.
		D.5.8	Undertake annual Royal Life Saving Australia Audit.	Audit completed.

Delivery Program Strategy		Action		Measure
D.6	Green spaces are planned for and preserved to balance development and liveability.	D.6.1	Review and adoption of Hudson Oval Plan of Management	Formal adoption of Hudson Oval Plan of Management.
		D.6.2	Review and adoption of Cookbundoon Plan of Management	Formal adoption Cookbundoon Plan of Management.
		D.6.3	Installation of new identification signage for graves.	Installation completed.
		D.6.4	Installation of additional lawn beams for internments.	Installation completed.
D.7	Streetscapes and parking are accessible, well designed and maintained.	D.7.1	Completion of annual programs related to street scapes and accessible parking improvements	Monthly status reporting of Capital Works and Maintenance programs.
D.8	Protection and preservation of historic and heritage buildings.	D.8.1	Continuation of Heritage Advisory Program.	Service provided.
		D.8.2	Administer local Heritage Grant Scheme.	Grants distributed.
		D.8.3	Action all complaints regarding illegal works or non-compliance with heritage requirements.	Complaints actioned.

“Our existing community infrastructure is maintained and we plan for and support the development of infrastructure that meets community need”

Delivery Program Strategy		Action		Measure
D.9	Advocate to the NSW and Federal Government to provide adequate health and medical facilities in the region.	D.9.1	Advocacy opportunities taken up when identified with NSW and Federal Government to provide adequate health and medical facilities in the region.	Advocacy activities reported to Council.
D.10	Support the development of community health and recreation services and infrastructure that is accessible to those experiencing transport barriers	D.10.1	Actively seek grant funding opportunities related to development of recreation services and infrastructure that is accessible to those experiencing transport barriers.	Grant funding identified and application made.
		D.10.2	Advocacy opportunities taken up when identified with relevant government agencies to support the development of State provided community health and recreation services and infrastructure that is accessible to those experiencing transport barriers through formal and in-formal platforms and delivery methods.	Advocacy activities reported to Council.
D.11	Ensure adequate and appropriate land is zoned for business and industrial purposes.	D.11.1	Review Employment Lands Strategy.	Review commenced.
D.12	New and existing infrastructure is designed and maintained with consideration of climate change impacts.	D.12.1	Completion of an upgrade to Goulburn Waste Management Centre	Project completed.

“Water, waste and sewerage services meet the needs of our community”

Delivery Program Strategy		Action		Measure
D.13	Ensure high quality water supply options for the towns in the region.	D.13.1	Completion of annual operations and maintenance programs.	Completion of programs.
		D.13.2	Completion of annual capital works programs.	Completion of programs.
		D.13.3	Complete concept design and procurement of contractor for design and construction of the upgrade of the Marulan water filtration plant.	Completion of works.
		D.13.4	Complete design of the Goulburn Water Treatment Plant solids handling facilities.	Completion of design.
D.14	Provide safe and efficient sewer collection services across the region.	D.14.1	Completion of annual operations and maintenance programs.	Completion of programs.
		D.14.2	Completion of annual capital works programs including the ongoing sewer rehabilitation program.	Completion of programs.
		D.14.3	Construction of the Goulburn Reuse Scheme.	Construction completed.
		D.14.4	Completion of Marulan Wastewater Treatment Plant detailed design and design and construction procurement commenced.	Detailed design completed and construction procurement commenced.

Delivery Program Strategy		Action	Measure
D.15	Investigate safe and secure water supply and sewer collection options to accommodate regional growth and drought proof our communities.	D.15.1 Review and update the Integrated Water Cycle management Plan as per DPE guidelines.	Reviews completed.
		D.15.2 Review the Water and Sewer Strategic Business Plan as per the DPE Guidelines.	Reviews completed.
D.16	Provide waste collection services that encourage the source separation of organic waste and recycling.	D.16.1 Continue to provide the current waste collection services that encourage source separation and consider options for improvement.	Completion of collection program
		D.16.2 Investigate increasing the collection frequency for Food Organics Garden Organics (FOGO) and domestic collections and decreasing the collection frequency of red (landfill) bins in such a way that community needs are still met.	Completion of investigation and development of recommendations.
		D.16.3 Increase in the recycling and FOGO collection rates from Council's waste collection services.	Measurement of recycling and FOGO rates.
		D.16.4 Review Domestic Waste service options to enable a broader choice of service options priced relative to the cost of service provision	Completion of investigation and development of recommendations.
		D.16.5 Investigate the provision of FOGO services to businesses and commercial properties.	Completion of investigation.

D.16	Provide waste collection services that encourage the source separation of organic waste and recycling. (Continued...)	D.16.6	Continue to promote local businesses and community organisations (e.g. Endeavour Industries) that provide commercial recycling services.	Promotions completed.
		D.17.1	Construction and the commencement of operations of the ReUse Goulburn Centre (RUG) that will provide a community recycling centre, reuse hub as well as continued source separation of waste.	Construction completed and operations commenced.
		D.17.2	Advocate circular economy principles across the community and commercial sector.	Continued advocacy.
D.17	Provide waste centres that prioritise and encourage recycling and reuse.	D.17.3	Waste facilities that enable the separation of reusable materials, recyclables and organic waste for composting.	Measurement of recycling and composting rates from self-haul waste streams taken to Council's waste facilities.

“Improvements secured to future-proof telecommunications infrastructure”

Delivery Program Strategy			Action	Measure
D.18	Advocate for servicing of telecommunications blackspot areas.	D.18.1	Opportunities for consultation and/or submissions to relevant Government Agencies or non-government organisations (NGOs) in relation to telecommunications blackspots are taken up.	Advocacy activities reported to Council.
		D.19.1	Opportunities for consultation and/or submissions to relevant Government Agencies or non-government organisations (NGOs) in relation to a more stable telephone and high speed internet communications network are taken up.	Advocacy activities reported to Council.
D.19	Advocate for a more stable telephone and high speed internet communications network.	D.19.2	Advocate to NBN Co for upgrade of telecommunications infrastructure in towns and villages	Advocacy activities reported to Council.

E. Our Civic Leadership

“Our leaders operate ethically with good governance and empower residents to participate in community development”

Strategic Objectives:

“Council is effective, financially sustainable and responsible”

Delivery Program Strategy		Action		Measure
E.1	Council practices and processes are undertaken in a safe manner that meets legislative requirements.	E.1.1	Annual review of Council’s risk registers.	Annual reviews are completed.
		E.1.2	Annual review of legislative compliance database.	Annual review completed.
E.2	Manage resources in a responsible manner that supports the ongoing viability of Council.	E.2.1	Report on Council's Financial position and performance.	Monthly Council Reports and unqualified audit.
		E.2.2	Procurement activities undertaken in accordance with Council procedures and legislative requirements.	Demonstrated compliance to Council’s procurement policies and procedures.
		E.2.3	Projects undertaken with a strong focus on project management to ensure all projects are completed within allocated budget and agreed timeframe.	Projects meet timeframes Projects within budget

Delivery Program Strategy			Action	Measure
E.3	Governance provides a sound basis for decision making.	E.3.1	Facilitate the review of Council policies and procedures.	Policies and procedures reviewed every two years.
		E.3.2	Internal audit function implemented.	Internal audit plan confirmed and audits undertaken.
		E.3.3	Joint audit, risk and improvement committee formed and in operation.	Meetings held as per schedule.
		E.3.4	Facilitation of a program of Governance related training of Councillors and relevant staff.	Training provided on a minimum of 2 topics per year (face to face or on-line).
E.4	Make doing business with Council easier.	E.4.1	Provide quality customer service from the Customer Service Business Unit.	Customer Service satisfaction survey responses >85% good/ excellent.
		E.4.2	Develop, maintain and improve Council's Corporate Software/Network systems.	Maintain system availability > 95%
		E.4.3	Support Council's information and communication technology.	Percentage of support requests resolved on time > 80%
		E.4.4	Implement cyber security provisions to ensure security of Council held data and information.	No security breaches.
E.5	Council actively participates in regional bodies such as the Canberra Region on Joint Councils to identify opportunities for our region.	E.5.1	Actively participate in the CRJO and working groups.	Continued participation.
E.6	Manage assets in a proactive way across their lifespan.	E.6.1	Review and update strategic asset management plans and provide recommendations for the following period.	Review completed.

“Our community is informed and engaged in decision making”

	Delivery Program Strategy		Action	Measure
E.7	Council seeks to understand the aspirations of the community and works collaboratively to solve local issues.	E.7.1	Maintain an up to date Community Participation Plan with use of relevant media to encourage community collaboration and engagement.	Ongoing review as required.
E.8	Our community is empowered to access engagement opportunities and provide input into the future direction of the region.	E.8.1	Council ensures engagement methods are open and inclusive.	Community engagement on key strategic documents is high.
		E.8.2	Council uses traditional media alongside social media and face to face engagement.	Budget allocated for print and radio advertising to promote engagement activities
E.9	Residents have access to timely, relevant and accurate information about issues that affect them.	E.9.1	Maintain up to date information on Council’s website.	Information provided is relevant and up to date.
		E.9.2	Provide timely media releases and briefings to traditional media	Media releases provided for all relevant projects and events
E.10	We engage ‘hard to reach’ parts of our community in decisions that affect them and our region.	E.10.1	Undertake community outreach meetings on a yearly basis.	Community outreach meetings are held.
		E.10.2	Implement innovative engagement tools to reach our youth.	Youth engagement increased.
E.11	Residents from across the community are encouraged and supported to become involved in regional decision making forums.	E.11.1	Publicise regional decision making forums to community where available.	Participation in forums.



Operational Plan

Appendices

2022 - 2023

Appendix A

Financial Information



Budget by Fund

Income Statement - General Fund	2021/22 Quarter 4 PJ	2022/23	2023/24	2024/25	2025/26
Income					
Rates & Annual Charges	22,520,000	23,351,224	24,272,481	25,230,491	26,226,720
User Charges & Fees	7,979,532	8,703,461	8,883,187	9,231,926	9,542,434
Interest & Investment Revenue	190,000	285,000	285,000	285,000	285,000
Other Revenues	1,892,191	1,686,671	1,742,847	1,811,381	1,897,362
Operating Grants & Contributions	27,916,211	11,471,945	11,093,206	11,277,811	11,410,696
Internal Income	19,946,033	20,019,092	20,318,855	21,029,833	21,740,062
Total Revenue	80,443,966	65,517,393	66,595,576	68,866,442	71,102,274
Expenses					
Employee costs	22,425,543	25,019,917	26,339,486	27,071,093	27,953,214
Materials & Contracts	21,677,224	10,909,962	10,073,018	10,492,312	10,394,143
Borrowing Costs	543,435	803,174	865,626	811,572	756,022
Depreciation & Impairment	17,398,183	17,398,184	17,372,649	17,372,649	17,372,649
Other Expenses	5,192,622	5,490,185	5,581,340	5,787,084	5,897,325
Internal Expenses	12,704,406	13,018,024	13,453,569	13,903,886	14,369,481
Total Expenses	79,941,413	72,639,445	73,685,687	75,438,596	76,742,834
Operating Surplus/(Deficit) before Capital	502,553	-7,122,052	-7,090,110	-6,572,154	-5,640,560
Capital Income					
Capital Grants & Contributions	25,203,930	22,049,896	1,036,500	1,036,500	1,036,500
Operating Surplus/(Deficit) after Capital	25,706,483	14,927,844	-6,053,610	-5,535,654	-4,604,060



Budget by Fund

Cash/Fund Flow Statement - General Fund	2022/23 Original	2022/23	2023/24	2024/25	2025/26
Non Cash					
Depreciation & Impairment	17,398,183	17,398,184	17,372,649	17,372,649	17,372,649
Total Non Cash	17,398,183	17,398,184	17,372,649	17,372,649	17,372,649
Investing Fund Flows					
Capital Works	-62,507,130	-43,093,596	-8,652,602	-8,558,102	-8,336,567
Asset Sales	5,525,000	320,000	320,000	320,000	320,000
Total Investing Fund Flows	-56,982,130	-42,773,596	-8,332,602	-8,238,102	-8,016,567
Financing Fund Flows					
Loan Principal	-1,870,376	-2,105,485	-2,031,404	-2,085,459	-2,141,007
Hockey Facility Contract	2,400,000	-300,000	-300,000	-300,000	-300,000
Proceeds from Borrowings	8,280,000	4,000,000	0	0	0
Movement in Contract Assets	7,493,660	0	0	0	0
Movement in Contract Liabilities	-2,302,326	-1,834,838	0	0	0
Total Financing Fund Flows	14,000,958	-240,323	-2,331,404	-2,385,459	-2,441,007
Net Inc/(Dec) in Funds before Transfers	123,495	-10,687,892	655,032	1,213,434	2,311,014
Reserve Movements					
Transfers to Internal Reserves	-9,404,825	-244,614	-921,690	-857,190	-976,690
Transfers to Developer Contributions	-2,234,500	-2,819,500	-2,819,500	-2,819,500	-2,819,500
Transfers to Other External Reserves	-2,922,704	158,182	0	-10,000	0
Transfers from Internal Reserves	12,211,111	5,063,149	1,419,882	1,303,875	1,108,875
Transfers from Developer Contributions	4,346,935	1,454,662	315,000	500,000	515,000
Transfers from Other External Reserves	6,379,129	4,055,945	10,000	0	10,000
Total Reserve Movements	8,375,145	7,667,824	-1,996,308	-1,882,815	-2,162,315
Net Inc/(Dec) in Unrestricted Funds	8,498,640	-3,020,068	-1,341,276	-669,381	148,699
Estimated Unrestricted Funds Balance	7,062,640	4,042,572	2,701,296	2,031,915	2,180,614



Budget by Fund

Income Statement - Domestic Waste Management	2021/22 Quarter 4 PJ	2022/23	2023/24	2024/25	2025/26
Income					
Rates & Annual Charges	4,488,500	4,743,180	4,905,997	5,074,485	5,248,842
Interest & Investment Revenue	20,500	20,500	20,500	20,500	20,500
Other Revenues	26,828	27,901	29,017	30,178	31,385
Internal Income	7,179	7,376	7,579	7,788	8,002
Total Revenue	4,543,007	4,798,958	4,963,094	5,132,951	5,308,729
Expenses					
Employee costs	933,577	962,062	994,302	1,027,618	1,036,793
Materials & Contracts	856,837	994,300	944,581	970,557	1,074,747
Depreciation & Impairment	753	753	753	753	753
Other Expenses	6,000	6,165	6,335	6,509	6,688
Internal Expenses	2,611,978	2,503,327	2,594,494	2,689,041	2,787,094
Total Expenses	4,409,144	4,466,607	4,540,464	4,694,477	4,906,074
Operating Surplus/(Deficit) before Capital	133,863	332,351	422,629	438,474	402,655
Capital Income					
Operating Surplus/(Deficit) after Capital	133,863	332,351	422,629	438,474	402,655



Budget by Fund

Cash/Fund Flow Statement - Domestic Waste Management	2022/23 Original	2022/23	2023/24	2024/25	2025/26
Non Cash					
Depreciation & Impairment	753	753	753	753	753
Total Non Cash	753	753	753	753	753
Investing Fund Flows					
Capital Works	-22,000	-4,650	0	0	0
Asset Sales	0	0	0	0	0
Total Investing Fund Flows	-22,000	-4,650	0	0	0
Financing Fund Flows					
Total Financing Fund Flows	0	0	0	0	0
Net Inc/(Dec) in Funds before Transfers	112,616	328,454	423,382	439,227	403,408
Reserve Movements					
Transfers to Other External Reserves	-75,000	0	0	0	0
Transfers from Other External Reserves	22,000	79,650	0	0	0
Total Reserve Movements	-53,000	79,650	0	0	0
Net Inc/(Dec) in Unrestricted Funds	59,616	408,104	423,382	439,227	403,408
Estimated Unrestricted Funds Balance	2,081,616	2,489,720	2,913,102	3,352,329	3,755,737



Budget by Fund

Income Statement - Water Fund	2021/22	2022/23	2023/24	2024/25	2025/26
	Quarter 4 PJ				
Income					
Rates & Annual Charges	2,437,309	2,630,800	2,711,734	2,795,243	2,881,411
User Charges & Fees	7,254,362	7,490,982	7,735,326	7,987,647	8,248,205
Interest & Investment Revenue	308,476	307,490	304,958	302,393	299,794
Other Revenues	102,692	103,680	107,827	112,140	116,626
Operating Grants & Contributions	102,271	0	0	0	0
Internal Income	577,571	593,486	609,840	626,644	643,912
Total Revenue	10,782,682	11,126,438	11,469,685	11,824,068	12,189,948
Expenses					
Employee costs	2,076,407	2,075,723	2,131,010	2,187,737	2,298,498
Materials & Contracts	2,582,707	2,399,211	2,383,677	2,448,540	2,515,188
Borrowing Costs	875,809	837,523	797,184	751,371	715,415
Depreciation & Impairment	2,993,171	2,993,171	2,993,171	2,993,171	2,993,171
Other Expenses	521,650	544,737	561,058	577,868	595,182
Internal Expenses	2,454,336	2,575,622	2,665,181	2,757,886	2,853,849
Total Expenses	11,504,081	11,425,987	11,531,281	11,716,574	11,971,303
Operating Surplus/(Deficit) before Capital	-721,399	-299,549	-61,596	107,494	218,645
Capital Income					
Capital Grants & Contributions	793,874	641,066	646,848	652,846	654,803
Operating Surplus/(Deficit) after Capital	72,475	341,517	585,251	760,340	873,448



Budget by Fund

Cash/Fund Flow Statement - Water Fund	2022/23 Original	2022/23	2023/24	2024/25	2025/26
Non Cash					
Depreciation & Impairment	2,993,171	2,993,171	2,993,171	2,993,171	2,993,171
Total Non Cash	2,993,171	2,993,171	2,993,171	2,993,171	2,993,171
Investing Fund Flows					
Capital Works	-3,782,684	-13,184,092	-7,640,798	-4,069,914	-5,439,914
Asset Sales	0	0	0	0	0
Total Investing Fund Flows	-3,782,684	-13,184,092	-7,640,798	-4,069,914	-5,439,914
Financing Fund Flows					
Loan Principal	-357,798	-394,420	-432,227	-431,937	-334,680
Movement in Contract Assets	-179,874	179,874	0	0	0
Movement in Contract Liabilities	-58,771	0	0	0	0
Total Financing Fund Flows	-596,443	-214,546	-432,227	-431,937	-334,680
Net Inc/(Dec) in Funds before Transfers	-1,313,481	-10,063,949	-4,494,602	-748,340	-1,907,975
Reserve Movements					
Transfers to Developer Contributions	-500,000	-500,000	-500,000	-500,000	-500,000
Transfers to Other External Reserves	-535,689	0	0	0	0
Transfers from Developer Contributions	764,295	1,774,235	324,235	674,235	174,235
Transfers from Other External Reserves	318,207	2,346,214	0	0	0
Total Reserve Movements	46,813	3,620,449	-175,765	174,235	-325,765
Net Inc/(Dec) in Unrestricted Funds	-1,266,668	-6,443,501	-4,670,367	-574,105	-2,233,740
Estimated Unrestricted Funds Balance	17,518,332	11,074,832	6,404,465	5,830,360	3,596,620



Budget by Fund

Income Statement - Sewer Fund	2021/22 Quarter 4 PJ	2022/23	2023/24	2024/25	2025/26
Income					
Rates & Annual Charges	9,484,544	10,146,500	10,471,948	10,807,921	11,154,761
User Charges & Fees	1,969,486	2,033,526	2,099,648	2,167,920	2,238,413
Interest & Investment Revenue	425,694	423,496	419,728	415,902	412,018
Other Revenues	13,630	14,175	14,742	15,332	15,945
Internal Income	299,153	307,380	315,833	324,518	333,442
Total Revenue	12,192,508	12,925,077	13,321,898	13,731,593	14,154,579
Expenses					
Employee costs	1,999,505	2,053,777	2,121,664	2,191,777	2,217,050
Materials & Contracts	2,507,300	2,483,281	2,426,746	2,442,107	2,509,264
Borrowing Costs	171,424	150,666	133,885	115,142	104,046
Depreciation & Impairment	2,274,422	2,274,422	2,274,422	2,274,422	2,274,422
Other Expenses	535,710	551,242	567,758	584,769	602,290
Internal Expenses	2,062,513	2,136,627	2,208,366	2,282,533	2,359,209
Total Expenses	9,550,874	9,650,015	9,732,841	9,890,749	10,066,282
Operating Surplus/(Deficit) before Capital	2,641,634	3,275,062	3,589,057	3,840,844	4,088,297
Capital Income					
Capital Grants & Contributions	3,248,904	4,766,969	590,000	590,000	590,000
Operating Surplus/(Deficit) after Capital	5,890,538	8,042,031	4,179,057	4,430,844	4,678,297



Budget by Fund

Cash/Fund Flow Statement - Sewer Fund	2022/23 Original	2022/23	2023/24	2024/25	2025/26
Non Cash					
Depreciation & Impairment	2,274,422	2,274,422	2,274,422	2,274,422	2,274,422
Total Non Cash	2,274,422	2,274,422	2,274,422	2,274,422	2,274,422
Investing Fund Flows					
Capital Works	-7,386,012	-30,127,401	-8,505,000	-3,605,000	-3,805,000
Asset Sales	0	0	0	0	0
Total Investing Fund Flows	-7,386,012	-30,127,401	-8,505,000	-3,605,000	-3,805,000
Financing Fund Flows					
Loan Principal	-108,069	-20,595	-33,609	5,869	161,845
Movement in Contract Assets	-740,381	1,173,517	0	0	0
Total Financing Fund Flows	-848,450	1,152,922	-33,609	5,869	161,845
Net Inc/(Dec) in Funds before Transfers	-69,502	-18,658,026	-2,085,129	3,106,135	3,309,565
Reserve Movements					
Transfers to Developer Contributions	-500,000	-500,000	-500,000	-500,000	-500,000
Transfers to Other External Reserves	-4,672,218	0	0	0	0
Transfers from Developer Contributions	695,852	2,265,206	383,642	148,642	148,642
Transfers from Other External Reserves	534,595	13,178,868	165,000	250,000	0
Total Reserve Movements	-3,941,771	14,944,074	48,642	-101,358	-351,358
Net Inc/(Dec) in Unrestricted Funds	-4,011,273	-3,713,951	-2,036,487	3,004,777	2,958,207
Estimated Unrestricted Funds Balance	10,050,727	6,336,776	4,300,289	7,305,066	10,263,272



Budget by Fund

Consolidated Fund

Consolidated Income Statement	2022/23 Original	2022/23	2023/24	2024/25	2025/26
Income					
Rates & Annual Charges	38,930,354	40,871,704	42,362,159	43,908,141	45,511,734
User Charges & Fees	17,203,380	18,227,969	18,718,161	19,387,494	20,029,052
Interest & Investment Revenue	944,670	1,036,486	1,030,186	1,023,795	1,017,312
Other Revenues	2,035,341	1,832,428	1,894,434	1,969,031	2,061,318
Operating Grants & Contributions	28,018,482	11,471,945	11,093,206	11,277,811	11,410,696
Internal Income	20,829,936	20,927,334	21,252,107	21,988,783	22,725,419
Total Revenue	107,962,163	94,367,866	96,350,253	99,555,054	102,755,530
Expenses					
Employee costs	27,435,032	30,111,479	31,586,461	32,478,225	33,505,555
Materials & Contracts	27,624,068	16,786,754	15,828,021	16,353,516	16,493,342
Borrowing Costs	1,590,668	1,791,363	1,796,695	1,678,085	1,575,483
Depreciation & Impairment	22,666,530	22,666,531	22,640,996	22,640,996	22,640,996
Other Expenses	6,255,982	6,592,328	6,716,490	6,956,229	7,101,485
Internal Expenses	19,833,233	20,233,600	20,921,610	21,633,345	22,369,633
Total Expenses	105,405,512	98,182,054	99,490,273	101,740,396	103,686,493
Operating Surplus/(Deficit) before Capital	2,556,651	-3,814,188	-3,140,020	-2,185,342	-930,963
Capital Income					
Capital Grants & Contributions	29,246,708	27,457,931	2,273,348	2,279,346	2,281,303
Operating Surplus/(Deficit) after Capital	31,803,359	23,643,743	-866,672	94,004	1,350,340



Budget by Fund

Consolidated Cash/Fund Flow Statement	2022/23 Original	2022/23	2023/24	2024/25	2025/26
Non Cash					
Depreciation & Impairment	22,666,530	22,666,531	22,640,996	22,640,996	22,640,996
Total Non Cash	22,666,530	22,666,531	22,640,996	22,640,996	22,640,996
Investing Fund Flows					
Capital Works	-73,697,826	-86,409,739	-24,798,400	-16,233,016	-17,581,481
Asset Sales	5,525,000	320,000	320,000	320,000	320,000
Total Investing Fund Flows	-68,172,826	-86,089,739	-24,478,400	-15,913,016	-17,261,481
Financing Fund Flows					
Loan Principal	-2,336,243	-2,520,500	-2,497,240	-2,511,527	-2,313,842
Hockey Facility Contract	2,400,000	-300,000	-300,000	-300,000	-300,000
Proceeds from Borrowings	8,280,000	4,000,000	0	0	0
Total Financing Fund Flows	8,343,757	1,179,500	-2,797,240	-2,811,527	-2,613,842
Net Inc/(Dec) in Funds before Transfers	-5,359,180	-38,599,966	-5,501,317	4,010,456	4,116,012
Reserve Movements					
Transfers to Internal Reserves	-9,404,825	-244,614	-921,690	-857,190	-976,690
Transfers to Developer Contributions	-3,234,500	-3,819,500	-3,819,500	-3,819,500	-3,819,500
Transfers to Other External Reserves	-8,205,611	158,182	0	-10,000	0
Transfers from Internal Reserves	12,211,111	5,063,149	1,419,882	1,303,875	1,108,875
Transfers from Developer Contributions	5,807,082	5,494,103	1,022,877	1,322,877	837,877
Transfers from Other External Reserves	7,253,931	19,660,677	175,000	250,000	10,000
Total Reserve Movements	4,427,187	26,311,997	-2,123,431	-1,809,938	-2,839,438
Net Inc/(Dec) in Unrestricted Funds	-931,993	-12,287,969	-7,624,748	2,200,518	1,276,574



Operating Costs by Cost Centre

<i>Cost Centre Description</i>	<i>Operating Expenditure</i>	<i>Operating Income</i>	<i>Net Cost of Service</i>
Active Recreation Facilities	\$626,022	\$84,808	\$541,214
Aquatic Centre	\$2,470,826	\$490,928	\$1,979,898
Art Gallery	\$948,173	\$140,000	\$808,173
Assets & Design	\$1,174,677	\$1,351	\$1,173,326
Biobanking	\$47,792	\$0	\$47,792
Biosolids Management	\$1,027,500	\$0	\$1,027,500
Bridges on Regional Roads	\$155,002	\$0	\$155,002
Bridges on SRR - Local	\$1,111,009	\$0	\$1,111,009
Bridges on UR - Local	\$23,875	\$0	\$23,875
Bridges on URR - Local	\$33,991	\$0	\$33,991
Building	\$745,201	\$912,090	-\$166,889
Buildings General	\$1,266,642	\$0	\$1,266,642
Buildings Public Halls	\$196,939	\$5,200	\$191,739
Cemeteries	\$340,201	\$297,960	\$42,241
Commercial Waste	\$1,192,692	\$1,638,000	-\$445,308
Community Development	\$99,000	\$0	\$99,000
Community Facilities Management	\$247,286	\$6,942	\$240,344
Community Relations	\$201,935	\$0	\$201,935
Community Services	\$719,411	\$365,065	\$354,346
Companion Animals	\$636,235	\$176,351	\$459,884
Compliance	\$364,508	\$252,191	\$112,317
Corporate Governance	\$1,715,538	\$16,000	\$1,699,538
Corporate Overheads	\$790,789	\$0	\$790,789
Customer Service	\$735,522	\$31,356	\$704,166
Dams & Weirs	\$365,527	\$0	\$365,527
Depot Management	\$316,374	\$6,942	\$309,432



Operating Costs by Cost Centre

<i>Cost Centre Description</i>	<i>Operating Expenditure</i>	<i>Operating Income</i>	<i>Net Cost of Service</i>
Development Assessments	\$1,315,490	\$1,205,081	\$110,409
Domestic Waste Management	\$3,919,127	\$4,798,958	-\$879,831
Drainage	\$2,229,921	\$0	\$2,229,921
Economic Development	\$500	\$0	\$500
Effluent Management	\$62,333	\$0	\$62,333
Elected Council	\$455,946	\$0	\$455,946
Emergency Services	\$1,186,528	\$128,385	\$1,058,143
Environment & Health Admin	\$180,607	\$6,942	\$173,665
Events - Admin	\$248,286	\$3,500	\$244,786
Events - Cultural	\$155,957	\$38,000	\$117,957
Events - Other	\$278,812	\$1,100	\$277,712
Executive Services	\$2,023,755	\$723,000	\$1,300,755
Finance	\$1,688,981	\$258,492	\$1,430,489
Fleet Management	\$3,077,318	\$4,396,259	-\$1,318,942
Footpaths	\$774,008	\$0	\$774,008
General Purpose Items	\$0	\$28,992,989	-\$28,992,989
Grants	\$209,923	\$0	\$209,923
Heritage Services	\$190,762	\$12,000	\$178,762
Human Resources	\$468,277	\$5,881	\$462,396
Innovation & Technology	\$2,971,405	\$0	\$2,971,405
Land & Property	\$449,512	\$394,663	\$54,849
Landscaped Areas	\$1,143,639	\$4,888	\$1,138,751
Learning & Development	\$552,369	\$0	\$552,369
Library	\$1,421,931	\$261,352	\$1,160,580
Marketing	\$670,098	\$55,400	\$614,698
Mgr Marketing & Culture	\$216,331	\$0	\$216,331



Operating Costs by Cost Centre

<i>Cost Centre Description</i>	<i>Operating Expenditure</i>	<i>Operating Income</i>	<i>Net Cost of Service</i>
Mgr Planning & Development	\$193,414	\$6,942	\$186,472
Museums	\$732,665	\$44,335	\$688,330
Noxious Weeds	\$484,630	\$143,481	\$341,149
Open Space	\$1,263,452	\$1,351	\$1,262,101
Operations Management	\$589,021	\$1,518,762	-\$929,742
Other Transport and Communications	\$51,424	\$0	\$51,424
Parking Areas	\$5,478	\$0	\$5,478
Performing Arts Centre	\$1,127,451	\$532,064	\$595,387
Procurement	\$123,757	\$0	\$123,757
Project Management	\$264,027	\$12,824	\$251,202
Public Conveniences	\$449,292	\$0	\$449,292
Public Health	\$281,845	\$72,961	\$208,884
Raw Water Charges	\$83,235	\$0	\$83,235
Records Services	\$259,060	\$0	\$259,060
Recreation Areas	\$1,146,592	\$152,462	\$994,130
Return to Work & Wellbeing	\$437,287	\$123,034	\$314,253
RMCC State Highway Contracts	\$216,660	\$120,000	\$96,660
Road Safety	\$153,281	\$81,879	\$71,402
Sealed Rural Roads - Local	\$4,598,915	\$404,029	\$4,194,886
Sealed Rural Roads - Regional	\$671,830	\$105,000	\$566,830
Sewer Mains	\$834,603	\$0	\$834,603
Sewer Pumping Station	\$421,702	\$0	\$421,702
Sewer Treatment	\$2,217,995	\$30,975	\$2,187,020
Stores Management	\$204,150	\$0	\$204,150
Storm Water Management	\$226,573	\$0	\$226,573
Strategic Planning	\$748,647	\$191,000	\$557,647



Operating Costs by Cost Centre

<i>Cost Centre Description</i>	<i>Operating Expenditure</i>	<i>Operating Income</i>	<i>Net Cost of Service</i>
Street Cleaning	\$449,258	\$0	\$449,258
Street Lighting	\$576,800	\$157,000	\$419,800
Sustainability	\$11,200	\$0	\$11,200
Trade Waste	\$12,330	\$0	\$12,330
Unsealed Rural Roads - Local	\$2,425,906	\$77,115	\$2,348,791
Urban Roads - Local	\$4,077,968	\$149,710	\$3,928,258
Urban Roads - Regional	\$210,775	\$0	\$210,775
Village Funds	\$0	\$0	\$0
Visitor Information	\$414,819	\$68,700	\$346,119
Volunteer Activities	\$14,013	\$0	\$14,013
Waste Management	\$2,992,803	\$6,582,085	-\$3,589,282
Waste Water Management - Admin	\$2,708,373	\$12,894,102	-\$10,185,729
Waste Water Management - Engineering	\$635,418	\$0	\$635,418
Water Mains	\$1,950,863	\$0	\$1,950,863
Water Management - Administration	\$4,289,816	\$11,126,438	-\$6,836,622
Water Management - Engineering & Supervision	\$563,097	\$0	\$563,097
Water Pumping Station	\$391,232	\$0	\$391,232
Water Reservoirs Operations	\$166,138	\$0	\$166,138
Water Treatment	\$1,802,500	\$0	\$1,802,500
WTP Cottage/Office	\$10,275	\$0	\$10,275
Youth Services	\$263,228	\$7,100	\$256,128



Details of "Other" Expenses

<i>Natural Account Description</i>	<i>Amount</i>
Advertising - Cr Projects & Events	\$3,083
Advertising - Online	\$53,874
Advertising - Other	\$2,055
Advertising - General	\$334,081
Bank Charges	\$193,083
Contribution to NSW Fire Brigade Levy	\$132,000
Contribution to RFS Levy	\$415,000
Contribution to Emergency Services Levy	\$48,000
Councillors - Mayoral Allowance	\$47,000
Councillors - Fees and Allowances	\$192,000
Councillors - Travel	\$10,275
Councillors - Training	\$3,083
Councillors - Conferences	\$2,569
Councillors - Expenses	\$5,000
Donations - Discretionary Funding	\$19,000
Donations - Non Recurrent Pool	\$80,000
Donations - Ray Harvey Sports Foundation	\$10,000
Donations - Youth Council	\$10,000
Donations General	\$24,646
Insurance - Public Liability	\$606,000
Insurance - Property	\$496,301
Insurance - Claims Excess	\$30,900
Insurance - Councillors & Officers	\$55,600
Insurances - Other	\$367,001
Postage	\$130,116
P&S - Resi Newsletter	\$7,706
P&S - Stationery	\$37,850
P&S – Rate Notices	\$49,500



Details of "Other" Expenses

<i>Natural Account Description</i>	<i>Amount</i>
P&S – Printers/Photocopiers	\$102,500
Light Power and Heating	\$1,630,616
Gas Expenses	\$135,945
Street Lighting	\$576,800
Membership - SEATS	\$4,000
Membership - CBRJO	\$37,500
Membership - STARTS	\$18,000
Subscriptions and Publications General	\$161,450
Membership - Regional Cities NSW	\$11,500
Subscription - Ticket Search License	\$15,275
Membership - LGNSW	\$50,000
Communication - Mobiles	\$200,000
Communication - Landlines	\$55,000
Telephone and Communications	\$6,053
Valuation Fees	\$138,500
Other Expenses	\$83,469
Total	\$6,592,328

Appendix B

Capital Works Program



**1 Year Capital Works Program
2022/23**

<i>Project Description</i>	<i>Budget</i>	<i>Proceeds From Disposals</i>	<i>Grants & Contributions</i>	<i>Developer Contributions</i>	<i>Other Reserves</i>	<i>Borrowings</i>	<i>Revenue</i>
General Fund							
Innovation & Technology - Capital							
IT Renewal Assets	470,000	-	-	-	70,000	-	400,000
Contingency	50,000	-	-	-	-	-	50,000
56 Clinton St IT Upgrade	71,000	-	-	-	71,000	-	-
Innovation & Technology - Capital - Total	591,000	-	-	-	141,000	-	450,000
Visitor Information - Capital							
VIC Replacement Assets	30,000	-	-	-	-	-	30,000
VIC New Assets	5,000	-	-	-	5,000	-	-
Visitor Information - Capital - Total	35,000	-	-	-	5,000	-	30,000
Library - Capital							
Library Renewal Assets	23,000	-	-	-	13,000	-	10,000
Book Resources Gbn Library	123,000	-	-	-	-	-	123,000
Library - Capital - Total	146,000	-	-	-	13,000	-	133,000
Art Gallery - Capital							
Art Gallery Acquisitions	10,000	-	-	-	-	-	10,000
Art Gallery - P&E Renewal	8,000	-	-	-	3,000	-	5,000
Collection Conservation/Framing	5,000	-	-	-	-	-	5,000
Art Gallery - Capital - Total	23,000	-	-	-	3,000	-	20,000
Museums - Capital							
Museum Capital Works - Renewal	15,000	-	-	-	-	-	15,000
Museums - Capital - Total	15,000	-	-	-	-	-	15,000
Performing Arts Centre - Capital							
GPAC Capital Upgrades/Plant & Equipment	20,000	-	-	-	-	-	20,000
Performing Arts Centre - Capital - Total	20,000	-	-	-	-	-	20,000
Assets & Design - Capital							
Survey Equipment	10,000	-	-	-	-	-	10,000
Assets & Design - Capital - Total	10,000	-	-	-	-	-	10,000



**1 Year Capital Works Program
2022/23**

<i>Project Description</i>	<i>Budget</i>	<i>Proceeds From Disposals</i>	<i>Grants & Contributions</i>	<i>Developer Contributions</i>	<i>Other Reserves</i>	<i>Borrowings</i>	<i>Revenue</i>
Waste Management - Capital							
Environmental Improvement Works Goulburn	100,000	-	-	-	100,000	-	-
Environmental Improvement Works Marulan	175,000	-	-	100,000	-	-	75,000
Replacement Bins & Lifters	66,000	-	-	-	36,000	-	30,000
Goulburn WMC Drilling Mud Facilities	1,830,595	-	-	-	1,430,595	-	400,000
Goulburn WMC Improvements - New	3,775,754	-	717,088	19,662	3,058,617	-	19,613
Commercial Waste Tubs - Renew	35,000	-	-	-	-	-	35,000
Commercial Waste Tubs - New	5,000	-	-	-	-	-	5,000
WMC Landscaping	40,000	-	-	-	-	-	40,000
Waste Management - Capital - Total	6,027,349	-	717,088	119,662	4,625,212	-	565,387
Aquatic Centre - Capital							
Outdoor/Indoor Ancillary Area Renewals	20,000	-	-	-	-	-	20,000
Plant & Equipment - Aquatic Centre	20,000	-	-	-	-	-	20,000
Aquatic Centre - Capital - Total	40,000	-	-	-	-	-	40,000
Recreation Areas - Capital							
Recreation Area Improvements	25,000	-	-	-	-	-	25,000
Recreation Areas - Capital - Total	25,000	-	-	-	-	-	25,000
Landscaped Areas - Capital							
Belmore Park Improvements	44,750	-	-	-	19,750	-	25,000
CBD Asset Renewals	20,000	-	-	-	-	-	20,000
Playground - Tony Onions Park - Everyone Can Play (G)	390,000	-	200,000	-	190,000	-	-
Landscaped Areas - Capital - Total	454,750	-	200,000	-	209,750	-	45,000
Active Recreation - Capital							
Active Recreation Facilities Renewal Future Years	50,000	-	-	-	-	-	50,000
North Park Pavillion - LRCl/RSFF (G)	1,532,603	-	1,532,603	-	-	-	-
North Park Landscaping/Access - SCCF (G)	345,925	-	320,925	-	-	-	25,000
Netball Court Resurfacing - SCCF (G)	699,998	-	649,998	-	-	-	50,000
BMX Track Upgrade	150,000	-	-	-	-	-	150,000
Carr Confoy Pavillion - BBRF (G)	8,000,000	-	4,000,000	-	-	4,000,000	-
Active Recreation - Capital - Total	10,778,526	-	6,503,526	-	-	4,000,000	275,000
Cemeteries - Capital							
Memorial Gardens Beams	25,000	-	-	-	-	-	25,000
Cemetery Signage Upgrades	10,000	-	-	-	-	-	10,000
Cemeteries - Capital - Total	35,000	-	-	-	-	-	35,000



**1 Year Capital Works Program
2022/23**

<i>Project Description</i>	<i>Budget</i>	<i>Proceeds From Disposals</i>	<i>Grants & Contributions</i>	<i>Developer Contributions</i>	<i>Other Reserves</i>	<i>Borrowings</i>	<i>Revenue</i>
Buildings - Capital							
Building Asset Replacement	70,000	-	-	-	-	-	70,000
Civic Centre Furniture & Fittings	30,000	-	-	-	-	-	30,000
Clinton St Offices Upgrade	250,000	-	-	-	-	-	250,000
Marulan Pre-School Asbestos Removal	50,000	-	-	-	-	-	50,000
Buildings - Capital - Total	400,000	-	-	-	-	-	400,000
Urban Roads - Local - Capital							
Growing Local Economies (G) 2018-2022	3,073,533	-	3,073,533	-	-	-	-
Urban Resealing	141,976	-	-	-	-	-	141,976
St Lighting and Traffic facilities	50,500	-	-	-	-	-	50,500
Kerb & Gutter Replacement	55,000	-	-	-	-	-	55,000
Victoria Park Precinct Parking Alterations	185,100	-	-	-	-	-	185,100
Kinghorne/Albert Roundabout - Blackspot (G)	376,860	-	376,860	-	-	-	-
Deccan Street Rehabilitation - FLR (G)	1,979,466	-	1,979,466	-	-	-	-
Urban Asphalt Program	815,000	-	400,000	-	-	-	415,000
Kinghorne Street Rehabilitation (Albert-Hoskins)	500,000	-	-	-	-	-	500,000
Bourke St Wombat Crossing (G)	50,000	-	50,000	-	-	-	-
Clinton Street Upgrades (Hume St to Deccan St)	158,182	-	-	-	-	-	158,182
Urban Roads - Local - Capital - Total	7,385,617	-	5,879,859	-	-	-	1,505,758
Urban Roads - Regional - Capital							
Taralga Road - Union Street - RRBG 22/23	181,000	-	181,000	-	-	-	-
Urban Roads - Regional - Capital - Total	181,000	-	181,000	-	-	-	-
Sealed Rural Roads - Local - Capital							
Guardrails - Sealed Rural - Local	195,467	-	-	-	35,467	-	160,000
RHL Collector Rd - Veolia Sec94	300,000	-	-	300,000	-	-	-
Rural Resealing	687,402	-	687,402	-	-	-	-
RHL Brayton Rd - Gunlake Sec 94	95,000	-	-	95,000	-	-	-
RHL Ambrose Rd - Gunlake Sec 94	95,000	-	-	95,000	-	-	-
RHL Sth Marulan - Boral Sec 94	80,000	-	-	80,000	-	-	-
Windellama Road - Fixing Local Rds (G)	3,473,445	-	3,473,445	-	1,800,225	-	1,800,225
Jerrara Road Upgrade - Blackspot (G)	1,600,181	-	1,200,181	400,000	-	-	-
Rosemont Road Rehabilitation	324,000	-	-	-	-	-	324,000
Middle Arm Road Rehabilitation 22/23	226,000	-	-	-	-	-	226,000
Deterioration Works - Gurrundah Road	400,000	-	-	-	-	-	400,000
Deterioration Works - Pomeroy Road	165,000	-	-	-	-	-	165,000
Deterioration Works - Middle Arm Rd	325,000	-	-	-	-	-	325,000
Deterioration Works - Wollumbi Road	260,000	-	-	-	-	-	260,000
Tarago Village Projects (Veolia Host Fee)	150,000	-	-	-	150,000	-	-
Sealed Rural Roads - Local - Capital - Total	8,376,495	-	5,361,028	970,000	1,985,692	-	59,775



**1 Year Capital Works Program
2022/23**

<i>Project Description</i>	<i>Budget</i>	<i>Proceeds From Disposals</i>	<i>Grants & Contributions</i>	<i>Developer Contributions</i>	<i>Other Reserves</i>	<i>Borrowings</i>	<i>Revenue</i>
Sealed Rural Roads - Regional - Capital							
Highland Way - RRBG/RRRP 22/23	300,000	-	300,000	-	-	-	-
Sealed Rural Roads - Regional - Capital - Total	300,000	-	300,000	-	-	-	-
Unsealed Rural Roads - Local - Capital							
Gravel Resheeting	550,001	-	-	-	200,000	-	350,001
Unsealed Rural Roads - Local - Capital - Total	550,001	-	-	-	200,000	-	350,001
Bridges on URR - Local - Capital							
Mayfield Road Bridge Replacement	2,288,000	-	2,288,000	-	-	-	-
Bridges on URR - Local - Capital - Total	2,288,000	-	2,288,000	-	-	-	-
Footpaths - Capital							
Footpath Replacement	90,000	-	-	-	-	-	90,000
Village Footpaths - LRC13 (G)	300,000	-	300,000	-	-	-	-
Footpaths - Capital - Total	390,000	-	300,000	-	-	-	90,000
Other Transport and Communications - Capital							
Gravel Pit Rehab/Improvements	20,000	-	-	-	-	-	20,000
Other Transport and Communications - Capital - Total	20,000	-	-	-	-	-	20,000
Drainage - Capital							
Drainage-Tarago Roseberry St	200,000	-	-	-	-	-	200,000
Bradley Street Drainage Upgrade Works	570,000	-	-	300,000	100,000	-	170,000
Garroorigang Stormwater Improvements	270,000	-	-	-	-	-	270,000
Urban Stormwater Drainage Upgrade	750,000	-	-	-	-	-	750,000
Drainage - Capital - Total	1,790,000	-	-	300,000	100,000	-	1,390,000
Public Conveniences - Capital							
Public Conveniences Renewal	100,000	-	-	-	-	-	100,000
Public Conveniences - Capital - Total	100,000	-	-	-	-	-	100,000
Open Space - Capital							
Other Parks/Reserves Replacements	20,000	-	-	-	-	-	20,000
City Wide Creek Bed Improvements	40,000	-	-	40,000	-	-	-
City Entrances	20,000	-	-	-	-	-	20,000
Wollondilly Walking Track - Cemetery St (G)	467,658	-	467,658	-	-	-	-
Copford Reach Improvements	183,000	-	-	-	83,000	-	100,000
Mistful Park Reserve Improvements	25,000	-	-	25,000	-	-	-
Open Space - Capital - Total	755,658	-	467,658	65,000	83,000	-	140,000



**1 Year Capital Works Program
2022/23**

<i>Project Description</i>	<i>Budget</i>	<i>Proceeds From Disposals</i>	<i>Grants & Contributions</i>	<i>Developer Contributions</i>	<i>Other Reserves</i>	<i>Borrowings</i>	<i>Revenue</i>
Fleet Management - Capital							
Light Fleet Replacements	500,000	120,000	-	-	-	-	380,000
Minor Plant Replacements	45,000	-	-	-	-	-	45,000
Heavy Fleet Replacements	1,760,000	200,000	-	-	-	-	1,560,000
Fleet Management - Capital - Total	2,305,000	320,000	-	-	-	-	1,985,000
Companion Animals - Capital							
Companion Animal Plant & Equipment	1,200	-	-	-	-	-	1,200
Dog Run Upgrades	50,000	-	-	-	-	-	50,000
Companion Animals - Capital - Total	51,200	-	-	-	-	-	51,200
General Fund - Total	43,093,596	320,000	22,198,159	1,454,662	7,365,654	4,000,000	7,755,121
Domestic Waste Management							
Domestic Waste Mgt - Capital							
Compactor "Wrapping"	4,650	-	-	-	4,650	-	-
Domestic Waste Mgt - Capital - Total	4,650	-	-	-	4,650	-	-
Domestic Waste Management - Total	4,650	-	-	-	4,650	-	-
Water Fund							
Dams & Weirs - Capital							
Marulan PS Pontoon Design & Replacement/Sandbagging	339,734	-	-	-	339,734	-	-
Dams & Weirs - Capital - Total	339,734	-	-	-	339,734	-	-
Water Treatment - Capital							
Goulburn WTP Raw Water Augmentation	4,500,000	-	-	1,600,000	1,423,948	-	1,476,052
Marulan WTP Renewal	5,537,532	-	-	-	537,532	-	5,000,000
Lab Equipment Renewal	20,000	-	-	-	-	-	20,000
Water Treatment Security	45,000	-	-	-	45,000	-	-
Asset Renewals - Goulburn Water Treatment Plant	30,000	-	-	-	-	-	30,000
Asset Renewals - Marulan Water Treatment Plant	10,000	-	-	-	-	-	10,000
Goulburn WTP Clarifiers Rehabilitation	280,000	-	-	-	-	-	280,000
Water Treatment - Capital - Total	10,422,532	-	-	1,600,000	2,006,480	-	6,816,052



**1 Year Capital Works Program
2022/23**

<i>Project Description</i>	<i>Budget</i>	<i>Proceeds From Disposals</i>	<i>Grants & Contributions</i>	<i>Developer Contributions</i>	<i>Other Reserves</i>	<i>Borrowings</i>	<i>Revenue</i>
Water Reservoirs - Capital							
Asset Renewals - Goulburn Reservoirs	80,000	-	-	-	-	-	80,000
Asset Renewals - Marulan Reservoirs	20,000	-	-	-	-	-	20,000
Water Reservoirs - Capital - Total	100,000	-	-	-	-	-	100,000
Water Mains - Capital							
Goulburn Reticulation Renewal	2,000,000	-	-	-	-	-	2,000,000
Water Connections - Private Works	231,826	-	231,826	-	-	-	-
Water Meter Replacement	60,000	-	-	-	-	-	60,000
Water Distribution Plant & Equipment	30,000	-	-	-	-	-	30,000
Water Mains - Capital - Total	2,321,826	-	231,826	-	-	-	2,090,000
Water Fund - Total	13,184,092	-	231,826	1,600,000	2,346,214	-	9,006,052
Sewer Fund							
Sewer Pumping Station - Capital							
Marulan Pump Station Improvements	984,845	-	-	-	984,845	-	-
Nth Gbn PS Rising Main-Capacity & Storage	500,000	-	-	-	500,000	-	-
The Avenue PS Renewal	600,000	-	-	-	-	-	600,000
SN Growing Local Economies Common St (G)	880,000	-	586,415	293,585	-	-	-
Rec Area Sewer Pump Station Construction	372,959	-	-	-	372,959	-	-
May St SPS Upgrade	800,000	-	-	-	-	-	800,000
Asset Renewals - Goulburn Sewer Pump Stations	25,000	-	-	-	-	-	25,000
Asset Renewals - Marulan Sewer Pump Stations	20,000	-	-	-	-	-	20,000
Kenmore Hospital PS Power	200,000	-	-	-	-	-	200,000
Sewer Pumping Station - Capital - Total	4,382,804	-	586,415	293,585	1,857,804	-	1,645,000
Sewer Mains - Capital							
Goulburn Mains Rehabilitation	1,000,000	-	-	-	-	-	1,000,000
Sewer Connections - Private Works	90,000	-	90,000	-	-	-	-
Sewer Distribution Plant & Equipment	10,000	-	-	-	-	-	10,000
MIn CED Decommission Project	1,500,000	-	-	-	-	-	1,500,000
Sewer Mains - Capital - Total	2,600,000	-	90,000	-	-	-	2,510,000



**1 Year Capital Works Program
2022/23**

<i>Project Description</i>	<i>Budget</i>	<i>Proceeds From Disposals</i>	<i>Grants & Contributions</i>	<i>Developer Contributions</i>	<i>Other Reserves</i>	<i>Borrowings</i>	<i>Revenue</i>
Sewer Treatment - Capital							
Marulan WWTP - Renewal	17,744,597	-	2,000,000	1,100,000	8,594,597	-	6,050,000
STWRIS Stage 2 Reuse Irrigation Scheme (G)	4,300,000	-	1,590,554	722,979	1,986,467	-	-
Goulburn WWTP Security	50,000	-	-	-	50,000	-	-
WWTP Lab Equipment	10,000	-	-	-	-	-	10,000
Dewatering Processing Equipment Goulburn	690,000	-	-	-	690,000	-	-
Asset Renewals - Goulburn Waste Water Treatment Plant	125,000	-	-	-	-	-	125,000
Asset Renewals - Marulan Waste Water Treatment Plant	25,000	-	-	-	-	-	25,000
Goulburn WWTP MOS Tanks Construction	200,000	-	-	-	-	-	200,000
Sewer Treatment - Capital - Total	23,144,597	-	3,590,554	1,822,979	11,321,064	-	6,410,000
Sewer Fund - Total	30,127,401	-	4,266,969	2,116,564	13,178,868	-	10,565,000
Grand Total	86,409,739	320,000	26,696,954	5,171,226	22,895,386	4,000,000	27,326,173



**4 Year Capital Works Program
2022/23 - 2025/25**

Project Description	2022/23			2023/24			2024/25			2025/26		
	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue
General Fund												
Innovation & Technology - Capital												
IT Renewal Assets	470,000	70,000	400,000	420,000	20,000	400,000	425,000	20,000	405,000	425,000	20,000	405,000
Contingency	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000
56 Clinton St IT Upgrade	71,000	71,000	-	-	-	-	-	-	-	-	-	-
Innovation & Technology - Capital - Total	591,000	141,000	450,000	470,000	20,000	450,000	475,000	20,000	455,000	475,000	20,000	455,000
Visitor Information - Capital												
VIC Replacement Assets	30,000	-	30,000	-	-	-	7,500	5,000	2,500	-	-	-
VIC New Assets	5,000	5,000	-	-	-	-	-	-	-	-	-	-
Visitor Information - Capital - Total	35,000	5,000	30,000	-	-	-	7,500	5,000	2,500	-	-	-
Library - Capital												
Library Renewal Assets	23,000	13,000	10,000	-	-	-	5,000	-	5,000	-	-	-
Book Resources Gbn Library	123,000	-	123,000	125,000	-	125,000	127,000	-	127,000	130,000	-	130,000
Library - Capital - Total	146,000	13,000	133,000	125,000	-	125,000	132,000	-	132,000	130,000	-	130,000
Art Gallery - Capital												
Art Gallery Acquisitions	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000
Public Art and Street Art	-	-	-	25,000	-	25,000	-	-	-	25,000	-	25,000
Art Gallery - P&E Renewal	8,000	3,000	5,000	9,000	-	9,000	5,000	-	5,000	9,000	-	9,000
Collection Conservation/Framing	5,000	-	5,000	5,000	-	5,000	5,000	-	5,000	5,000	-	5,000
Gallery Kitchen Renewal/Upgrade	-	-	-	-	-	-	10,000	-	10,000	-	-	-
Art Gallery - Capital - Total	23,000	3,000	20,000	49,000	-	49,000	30,000	-	30,000	49,000	-	49,000
Museums - Capital												
Museum Capital Works - Renewal	15,000	-	15,000	15,000	-	15,000	15,000	-	15,000	15,000	-	15,000
Rocky Hill Toilet Block Refurbishment	-	-	-	50,000	-	50,000	-	-	-	-	-	-
Museums - Capital - Total	15,000	-	15,000	65,000	-	65,000	15,000	-	15,000	15,000	-	15,000
Performing Arts Centre - Capital												
GPAC Capital Upgrades/Plant & Equipment	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
Performing Arts Centre - Capital - Total	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
Assets & Design - Capital												
Survey Equipment	10,000	-	10,000	20,000	-	20,000	10,000	-	10,000	10,000	-	10,000
Assets & Design - Capital - Total	10,000	-	10,000	20,000	-	20,000	10,000	-	10,000	10,000	-	10,000
Waste Management - Capital												
Environmental Improvement Works Goulburn	100,000	100,000	-	50,000	39,103	10,897	-	-	-	-	-	-
Environmental Improvement Works Marulan	175,000	100,000	75,000	100,000	5,000	95,000	100,000	-	100,000	100,000	-	100,000
Replacement Bins & Lifters	66,000	36,000	30,000	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000
Goulburn WMC Drilling Mud Facilities	1,830,595	1,430,595	400,000	-	-	-	-	-	-	-	-	-
Goulburn WMC Improvements - New	3,775,754	3,795,367	19,613	-	-	-	-	-	-	-	-	-
Commercial Waste Tubs - Renew	35,000	-	35,000	35,000	-	35,000	35,000	-	35,000	35,000	-	35,000
Commercial Waste Tubs - New	5,000	-	5,000	5,000	-	5,000	5,000	-	5,000	5,000	-	5,000
Tarago WMC Improvements	-	-	-	10,000	10,000	-	-	-	-	10,000	10,000	-
WMC Landscaping	40,000	-	40,000	-	-	-	-	-	-	-	-	-
Waste Management - Capital - Total	6,027,349	5,461,962	565,387	230,000	54,103	175,897	170,000	-	170,000	180,000	10,000	170,000



4 Year Capital Works Program
2022/23 - 2025/25

Project Description	2022/23			2023/24			2024/25			2025/26		
	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue
Aquatic Centre - Capital												
Outdoor/Indoor Ancillary Area Renewals	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
Plant & Equipment - Aquatic Centre	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	35,000	-	35,000
Aquatic Centre - Capital - Total	40,000	-	40,000	40,000	-	40,000	40,000	-	40,000	55,000	-	55,000
Recreation Areas - Capital												
Recreation Area Improvements	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000
Recreation Areas - Capital - Total	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000
Landscaped Areas - Capital												
Belmore Park Improvements	44,750	19,750	25,000	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000
CBD Asset Renewals	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
Bladwell Park Playground Upgrade	-	-	-	70,000	-	70,000	-	-	-	-	-	-
Moore Park Playground Replacement	-	-	-	-	-	-	-	-	-	70,000	-	70,000
Playground - Tony Onions Park - Everyone Can Play (G)	390,000	390,000	-	-	-	-	-	-	-	-	-	-
Landscaped Areas - Capital - Total	454,750	409,750	45,000	115,000	-	115,000	45,000	-	45,000	115,000	-	115,000
Active Recreation - Capital												
Active Recreation Facilities Renewal Future Years	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000
North Park Pavillion - LRCI/RSFF (G)	1,532,603	1,532,603	-	-	-	-	-	-	-	-	-	-
North Park Landscaping/Access - SCCF (G)	345,925	320,925	25,000	-	-	-	-	-	-	-	-	-
Netball Court Resurfacing - SCCF (G)	699,998	649,998	50,000	-	-	-	-	-	-	-	-	-
BMX Track Upgrade	150,000	-	150,000	-	-	-	-	-	-	-	-	-
Carr Confoy Pavillion - BBRF (G)	8,000,000	8,000,000	-	-	-	-	-	-	-	-	-	-
Active Recreation - Capital - Total	10,778,526	10,503,526	275,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000
Cemeteries - Capital												
Memorial Gardens Beams	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000
Cemetery Signage Upgrades	10,000	-	10,000	5,000	-	5,000	5,000	-	5,000	-	-	-
Cemeteries - Capital - Total	35,000	-	35,000	30,000	-	30,000	30,000	-	30,000	25,000	-	25,000
Buildings - Capital												
Building Asset Replacement	70,000	-	70,000	70,000	-	70,000	70,000	-	70,000	70,000	-	70,000
Civic Centre Furniture & Fittings	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000
Clinton St Offices Upgrade	250,000	-	250,000	-	-	-	50,000	-	50,000	-	-	-
Civic Centre Renewal - Air Conditioner	-	-	-	140,000	-	140,000	-	-	-	-	-	-
Heth St Amenities/Training Rm	-	-	-	270,000	-	270,000	-	-	-	-	-	-
Marulan Pre-School Asbestos Removal	50,000	-	50,000	-	-	-	-	-	-	-	-	-
Buildings - Capital - Total	400,000	-	400,000	510,000	-	510,000	150,000	-	150,000	100,000	-	100,000



**4 Year Capital Works Program
2022/23 - 2025/25**

Project Description	2022/23			2023/24			2024/25			2025/26		
	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue
Urban Roads - Local - Capital												
Growing Local Economies (G) 2018-2022	3,073,533	3,073,533	-	-	-	-	-	-	-	-	-	-
Urban Resealing	141,976	56,976	85,000	580,000	-	580,000	580,000	-	580,000	580,000	-	580,000
St Lighting and Traffic facilities	50,500	25,500	25,000	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000
URBAN ROAD REHABILITATION Future Years	-	-	-	420,000	420,000	-	461,500	461,500	-	461,500	461,500	-
Urban Road Rehabilitation	-	-	-	160,000	-	160,000	160,000	-	160,000	160,000	-	160,000
Kerb & Gutter Replacement	55,000	-	55,000	250,000	-	250,000	250,000	-	250,000	250,000	-	250,000
Victoria Park Precinct Parking Alterations	185,100	185,100	-	-	-	-	-	-	-	-	-	-
Kinghorne/Albert Roundabout - Blackspot (G)	376,860	376,860	-	-	-	-	-	-	-	-	-	-
Deccan Street Rehabilitation - FLR (G)	1,979,466	1,979,466	-	-	-	-	-	-	-	-	-	-
Urban Asphalt Program	815,000	400,000	415,000	-	-	-	-	-	-	-	-	-
Kinghorne Street Rehabilitation (Albert-Hoskins)	500,000	-	500,000	-	-	-	-	-	-	-	-	-
Bourke St Wombat Crossing (G)	50,000	50,000	-	-	-	-	-	-	-	-	-	-
Clinton Street Upgrades (Hume St to Deccan St)	158,182	158,182	-	-	-	-	-	-	-	-	-	-
Urban Roads - Local - Capital - Total	7,385,617	6,305,617	1,080,000	1,435,000	420,000	1,015,000	1,476,500	461,500	1,015,000	1,476,500	461,500	1,015,000
Urban Roads - Regional - Capital												
Taralga Road - Union Street - RRBG 22/23	181,000	181,000	-	-	-	-	-	-	-	-	-	-
Urban Roads - Regional - Capital - Total	181,000	181,000	-	-	-	-	-	-	-	-	-	-
Sealed Rural Roads - Local - Capital												
Guardrails - Sealed Rural - Local	195,467	35,467	160,000	160,000	-	160,000	160,000	-	160,000	160,000	-	160,000
RHL Collector Rd - Veolia Sec94	300,000	300,000	-	300,000	300,000	-	300,000	300,000	-	300,000	300,000	-
Rural Resealing	687,402	687,402	-	687,402	-	687,402	687,402	-	687,402	692,402	-	692,402
RURAL ROAD REHABILITATION Future years	-	-	-	500,000	500,000	-	538,500	538,500	-	538,500	538,500	-
RHL Brayton Rd - Gunlake Sec 94	95,000	95,000	-	-	-	-	-	-	-	-	-	-
RHL Ambrose Rd - Gunlake Sec 94	95,000	95,000	-	-	-	-	-	-	-	-	-	-
RHL - MultiQuip Sec94	-	-	-	-	-	-	200,000	200,000	-	203,965	200,000	3,965
RHL Sth Marulan - Boral Sec 94	80,000	80,000	-	-	-	-	-	-	-	-	-	-
Rural Road Rehabilitation	-	-	-	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000
Windellama Road - Fixing Local Rds (G)	3,473,445	5,273,670	1,800,225	-	-	-	-	-	-	-	-	-
Jerrara Road Upgrade - Blackspot (G)	1,600,181	1,600,181	-	-	-	-	-	-	-	-	-	-
Rosemont Road Rehabilitation	324,000	-	324,000	-	-	-	-	-	-	-	-	-
Middle Arm Road Rehabilitation 22/23	226,000	-	226,000	-	-	-	-	-	-	-	-	-
Deterioration Works - Gurrundah Road	400,000	-	400,000	-	-	-	-	-	-	-	-	-
Deterioration Works - Pomeroy Road	165,000	-	165,000	-	-	-	-	-	-	-	-	-
Deterioration Works - Middle Arm Rd	325,000	-	325,000	-	-	-	-	-	-	-	-	-
Deterioration Works - Wollumbi Road	260,000	-	260,000	-	-	-	-	-	-	-	-	-
Tarago Village Projects (Veolia Host Fee)	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-
Sealed Rural Roads - Local - Capital - Total	8,376,495	8,316,720	59,775	1,997,402	950,000	1,047,402	2,235,902	1,188,500	1,047,402	2,244,867	1,188,500	1,056,367
Sealed Rural Roads - Regional - Capital												
REGIONAL ROAD BLOCK GRANT - Future years (G)	-	-	-	425,000	425,000	-	425,000	425,000	-	425,000	425,000	-
Highland Way - RRBG/RRRP 22/23	300,000	300,000	-	-	-	-	-	-	-	-	-	-
Sealed Rural Roads - Regional - Capital - Total	300,000	300,000	-	425,000	425,000	-	425,000	425,000	-	425,000	425,000	-
Unsealed Rural Roads - Local - Capital												
Gravel Resheeting	550,001	200,000	350,001	500,000	111,904	388,096	350,000	-	350,000	350,000	-	350,000
Unsealed Rural Roads - Local - Capital - Total	550,001	200,000	350,001	500,000	111,904	388,096	350,000	-	350,000	350,000	-	350,000



**4 Year Capital Works Program
2022/23 - 2025/25**

Project Description	2022/23			2023/24			2024/25			2025/26		
	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue
Bridges on URR - Local - Capital												
Mayfield Road Bridge Replacement	2,288,000	2,288,000	-	-	-	-	-	-	-	-	-	-
Bridges on URR - Local - Capital - Total	2,288,000	2,288,000	-	-	-	-	-	-	-	-	-	-
Footpaths - Capital												
Footpath Replacement	90,000	-	90,000	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000
Village Footpaths - LRCI3 (G)	300,000	300,000	-	-	-	-	-	-	-	-	-	-
Footpaths - Capital - Total	390,000	300,000	90,000	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000
Other Transport and Communications - Capital												
Bus Shelters - New	-	-	-	-	-	-	15,000	-	15,000	15,000	-	15,000
Gravel Pit Rehab/Improvements	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
Other Transport and Communications - Capital - Total	20,000	-	20,000	20,000	-	20,000	35,000	-	35,000	35,000	-	35,000
Drainage - Capital												
Drainage General Urban	-	-	-	-	-	-	310,000	-	310,000	25,000	-	25,000
Drainage-Tarago Roseberry St	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000
Bradley Street Drainage Upgrade Works	570,000	400,000	170,000	-	-	-	-	-	-	-	-	-
Garroorigang Stormwater Improvements	270,000	-	270,000	-	-	-	-	-	-	-	-	-
Urban Stormwater Drainage Upgrade	750,000	-	750,000	-	-	-	-	-	-	-	-	-
Drainage - Capital - Total	1,790,000	400,000	1,390,000	200,000	-	200,000	510,000	-	510,000	225,000	-	225,000
Public Conveniences - Capital												
Public Conveniences Renewal	100,000	-	100,000	-	-	-	-	-	-	100,000	-	100,000
Public Conveniences - Capital - Total	100,000	-	100,000	-	-	-	-	-	-	100,000	-	100,000
Open Space - Capital												
Other Parks/Reserves Replacements	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
City Wide Creek Bed Improvements	40,000	40,000	-	40,000	-	40,000	40,000	-	40,000	40,000	-	40,000
City Entrances	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
Wollondilly Walking Track - Cemetery St (G)	467,658	467,658	-	-	-	-	-	-	-	-	-	-
Copford Reach Improvements	183,000	83,000	100,000	100,000	-	100,000	100,000	-	100,000	-	-	-
Mistful Park Reserve Improvements	25,000	25,000	-	-	-	-	-	-	-	-	-	-
Open Space - Capital - Total	755,658	615,658	140,000	180,000	-	180,000	180,000	-	180,000	80,000	-	80,000
Fleet Management - Capital												
Light Fleet Replacements	500,000	120,000	380,000	500,000	120,000	380,000	500,000	120,000	380,000	500,000	120,000	380,000
Minor Plant Replacements	45,000	-	45,000	45,000	-	45,000	45,000	-	45,000	50,000	-	50,000
Heavy Fleet Replacements	1,760,000	560,000	1,200,000	1,400,000	200,000	1,200,000	1,400,000	200,000	1,200,000	1,400,000	200,000	1,200,000
Fleet Management - Capital - Total	2,305,000	680,000	1,625,000	1,945,000	320,000	1,625,000	1,945,000	320,000	1,625,000	1,950,000	320,000	1,630,000
Companion Animals - Capital												
Companion Animal Plant & Equipment	1,200	-	1,200	1,200	-	1,200	1,200	-	1,200	1,200	-	1,200
Dog Run Upgrades	50,000	-	50,000	-	-	-	-	-	-	-	-	-
Companion Animals - Capital - Total	51,200	-	51,200	1,200	-	1,200	1,200	-	1,200	1,200	-	1,200
General Fund - Total	43,093,596	36,124,233	6,969,363	8,652,602	2,301,007	6,351,595	8,558,102	2,420,000	6,138,102	8,336,567	2,425,000	5,911,567



4 Year Capital Works Program
2022/23 - 2025/25

Project Description	2022/23			2023/24			2024/25			2025/26		
	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue
Domestic Waste Management												
Domestic Waste Mgt - Capital												
Compactor "Wrapping"	4,650	4,650	-	-	-	-	-	-	-	-	-	-
Domestic Waste Mgt - Capital - Total	4,650	4,650	-	-	-	-	-	-	-	-	-	-
Domestic Waste Management - Total	4,650	4,650	-	-	-	-	-	-	-	-	-	-
Water Fund												
Dams & Weirs - Capital												
River Guaging Renewal	-	-	-	25,000	-	25,000	-	-	-	-	-	-
Pejar Dam PMF investigation/implementation	-	-	-	-	-	-	500,000	500,000	-	1,000,000	-	1,000,000
Sooley Dam Monitoring Weir Upgrade for Water Sharing	-	-	-	-	-	-	-	-	-	300,000	-	300,000
Marulan PS Pontoon Design & Replacement/Sandbagging	339,734	339,734	-	-	-	-	-	-	-	-	-	-
Marulan PS Electrical Controls & VSDs	-	-	-	150,000	-	150,000	-	-	-	-	-	-
Pejar Dam Intake Structure	-	-	-	-	-	-	100,000	-	100,000	-	-	-
Sooley Dam Outlet Valves	-	-	-	-	-	-	-	-	-	150,000	-	150,000
Dams & Weirs - Capital - Total	339,734	339,734	-	175,000	-	175,000	600,000	500,000	100,000	1,450,000	-	1,450,000
Water Treatment - Capital												
Goulburn WTP Raw Water Augmentation	4,500,000	3,023,948	1,476,052	1,000,000	-	1,000,000	-	-	-	-	-	-
Marulan WTP Renewal	5,537,532	537,532	5,000,000	-	-	-	-	-	-	-	-	-
Lab Equipment Renewal	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
Mln WTP Buffer Tank	-	-	-	800,000	-	800,000	-	-	-	-	-	-
Gbn WTP Filter Bldg Repaint	-	-	-	100,000	-	100,000	-	-	-	-	-	-
Water Treatment Security	45,000	45,000	-	-	-	-	-	-	-	-	-	-
Asset Renewals - Goulburn Water Treatment Plant	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000
Asset Renewals - Marulan Water Treatment Plant	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000
Goulburn WTP Clarifiers Rehabilitation	280,000	-	280,000	-	-	-	280,000	-	280,000	-	-	-
Goulburn WTP Backwash Line Renewal	-	-	-	150,000	-	150,000	1,000,000	-	1,000,000	-	-	-
Water Treatment - Capital - Total	10,422,532	3,606,480	6,816,052	2,110,000	-	2,110,000	1,340,000	-	1,340,000	60,000	-	60,000
Water Reservoirs - Capital												
Addison St Reservoir Renewal	-	-	-	600,000	-	600,000	-	-	-	-	-	-
New Reservoir Marulan	-	-	-	-	-	-	-	-	-	2,000,000	-	2,000,000
Asset Renewals - Goulburn Reservoirs	80,000	-	80,000	80,000	-	80,000	80,000	-	80,000	80,000	-	80,000
Asset Renewals - Marulan Reservoirs	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
Water Reservoirs - Capital - Total	100,000	-	100,000	700,000	-	700,000	100,000	-	100,000	2,100,000	-	2,100,000
Water Mains - Capital												
Goulburn Reticulation Renewal	2,000,000	-	2,000,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000
Water Connections - Private Works	231,826	231,826	-	235,798	235,798	-	239,914	239,914	-	239,914	239,914	-
Water Meter Replacement	60,000	-	60,000	60,000	-	60,000	60,000	-	60,000	60,000	-	60,000
Marulan Rising Main Investigation and Construction	-	-	-	1,680,000	150,000	1,530,000	-	-	-	-	-	-
Marulan Main Booster Pump Station	-	-	-	150,000	-	150,000	-	-	-	-	-	-
Bradfordville Main Relocation	-	-	-	1,000,000	-	1,000,000	-	-	-	-	-	-
WPS Chlorine Residual Work	-	-	-	-	-	-	200,000	-	200,000	-	-	-
Water Distribution Plant & Equipment	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000
Water Mains - Capital - Total	2,321,826	231,826	2,090,000	4,655,798	385,798	4,270,000	2,029,914	239,914	1,790,000	1,829,914	239,914	1,590,000
Water Fund - Total	13,184,092	4,178,040	9,006,052	7,640,798	385,798	7,255,000	4,069,914	739,914	3,330,000	5,439,914	239,914	5,200,000



**4 Year Capital Works Program
2022/23 - 2025/25**

Project Description	2022/23			2023/24			2024/25			2025/26		
	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue
Sewer Fund												
Sewer Pumping Station - Capital												
Marulan Pump Station Improvements	984,845	984,845	-	1,500,000	400,000	1,100,000	1,500,000	250,000	1,250,000	1,000,000	-	1,000,000
Nth Gbn PS Rising Main-Capacity & Storage	500,000	500,000	-	-	-	-	-	-	-	-	-	-
The Avenue PS Renewal	600,000	-	600,000	-	-	-	-	-	-	-	-	-
SN Growing Local Economies Common St (G)	880,000	880,000	-	-	-	-	-	-	-	-	-	-
Rec Area Sewer Pump Station Construction	372,959	372,959	-	-	-	-	-	-	-	-	-	-
Bonnet Park SPS Relocation/Upgrade	-	-	-	-	-	-	800,000	-	800,000	-	-	-
Brayton Rd SPS Upgrade/ Rising Main	-	-	-	-	-	-	-	-	-	500,000	-	500,000
May St SPS Upgrade	800,000	-	800,000	-	-	-	-	-	-	-	-	-
Asset Renewals - Goulburn Sewer Pump Stations	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000
Asset Renewals - Marulan Sewer Pump Stations	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
Kenmore Hospital PS Power	200,000	-	200,000	-	-	-	-	-	-	-	-	-
Sewer Pumping Station - Capital - Total	4,382,804	2,737,804	1,645,000	1,545,000	400,000	1,145,000	2,345,000	250,000	2,095,000	1,545,000	-	1,545,000
Sewer Mains - Capital												
Goulburn Mains Rehabilitation	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
Sewer Connections - Private Works	90,000	90,000	-	90,000	90,000	-	90,000	90,000	-	90,000	90,000	-
Clifford St Sewer Main New	-	-	-	400,000	-	400,000	-	-	-	-	-	-
Landsdowne to Mundy St Sewer Main	-	-	-	-	-	-	-	-	-	1,000,000	-	1,000,000
Sewer Distribution Plant & Equipment	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000
MIn CED Decommission Project	1,500,000	-	1,500,000	1,500,000	-	1,500,000	-	-	-	-	-	-
Sewer Mains - Capital - Total	2,600,000	90,000	2,510,000	3,000,000	90,000	2,910,000	1,100,000	90,000	1,010,000	2,100,000	90,000	2,010,000
Sewer Treatment - Capital												
Marulan WWTP - Renewal	17,744,597	11,694,597	6,050,000	-	-	-	-	-	-	-	-	-
STWRIS Stage 2 Reuse Irrigation Scheme (G)	4,300,000	4,300,000	-	-	-	-	-	-	-	-	-	-
Goulburn WWTP Security	50,000	50,000	-	-	-	-	-	-	-	-	-	-
WWTP Lab Equipment	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000
Dewatering Processing Equipment Goulburn	690,000	690,000	-	-	-	-	-	-	-	-	-	-
Asset Renewals - Goulburn Waste Water Treatment Plant	125,000	-	125,000	125,000	-	125,000	125,000	-	125,000	125,000	-	125,000
Asset Renewals - Marulan Waste Water Treatment Plant	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000
Goulburn WWTP MOS Tanks Construction	200,000	-	200,000	3,800,000	-	3,800,000	-	-	-	-	-	-
Sewer Treatment - Capital - Total	23,144,597	16,734,597	6,410,000	3,960,000	-	3,960,000	160,000	-	160,000	160,000	-	160,000
Sewer Fund - Total	30,127,401	19,562,401	10,565,000	8,505,000	490,000	8,015,000	3,605,000	340,000	3,265,000	3,805,000	90,000	3,715,000
Grand Total	86,409,739	59,869,324	26,540,415	24,798,400	3,176,805	21,621,595	16,233,016	3,499,914	12,733,102	17,581,481	2,754,914	14,826,567

GMC Operations - Schedule of Works 2022/23

1. Bridge Replacement Program

- 1.1 Mayfield Road Bridge Replacement (Grant dependent)

2. Urban Road Asphalt

- 2.1 McDermott Drive AC (Police Academy to Middle Arm)
 2.2 Victoria Street (Citizen to Kinghorne Ch240-400 NB)
 2.3 Bourke St AC. Clinton to Verner
 2.4 Bradley Street (Auburn to Bourke)
 2.5 Faithfull Street - Clifford to Goldsmith
 2.6 Combermere Knox Intersection
 2.7 Bourke Street (Clifford to Montague)
 2.8 Bungonia Road (Braidwood Road North to Braidwood Road)
 2.9 Bourke St - Montague to Verner
 2.10 Blackshaw Road (Park Road intersection) Rehab
 2.11 Howard Boulevard (McDermott Dr to Towrang Av)
 2.12 Middle Arm Road / Marys Mount Intersection AC

3. Growing Local Economies program

- 3.1 Common Street

4. New/Replacement Footpath

- 4.1 Clifford Street (Faithfull to Albert)
 4.2 Goldsmith Street (Faithful to Albert)
 4.3 Albert Street (Clifford to Goldsmith)
 4.4 New Footpaths in Villages

5. New/Replacement Kerb & Gutter

- 5.1 Queen St - Ross to Dalley

6. Rural Road Stabilised Heavy Patching

- 6.1 Gurrundah Road
 6.2 Pomeroy Road
 6.3 Middle Arm Road
 6.4 Caoura Road
 6.5 Wollumbi Road

7. Rural Road Rehabilitation

- 7.1 Rosemont Road (Ch 2.2 - 4.35)
 7.2 Middle Arm Road (9.7 - 10.7)
 7.3 Middle Arm Road (9.7 - 10.7)

8. Blackspot Program

- 8.1 Kinghorne Street/Albert Street Roundabout
 8.2 Jerrara Road

9. Urban Reseal Program

- 9.1 Gorman Road (Ch 2.22 - 3.02)
 9.2 Middle Arm Road (McDermott to Amaroo)
 9.3 Middle Arm Road (Amaroo to Marys Mount)
 9.4 Burge Street
 9.5 Loader Street
 9.6 Hawthorne Street
 9.7 The Avenue

10. Urban Road Rehabilitation

- 10.1 Kinghorne (Albert to Hoskins)

11. Rural Reseal Program

- 11.1 Lookdown Road (CH 5.77 - 7.0)
 11.2 Oallen Ford Road (CH 13.4 - 15.4)
 11.3 Oallen Ford Road, 1km from Sandy Point Road
 11.4 Middle Arm Road 1km from Drews Lane
 11.5 Windellama Road (CH 22.34 - 22.44)
 11.6 Rhyanna Road (CH 1.07 - 3.13)
 11.7 Middle Arm Road (CH 17.55 -19.21)
 11.8 Mount Peddlar Road
 11.9 Glencot Road
 11.10 Currawang Road (CH 11.5 - 12.61)
 11.11 Bullamilita Road (CH 1.1 -2.71)
 11.12 Gap Road (CH 2.42 - 4.36)
 11.13 Elm Grove Road (CH 0 - 1.0)
 11.14 209 Taylors Creek Road (CH 1.9 - 2.90)
 11.15 Henry Parkes Road (CH 2.01 - 3.27)
 11.16 Speedway Road (CH 0 - 1.25)

12. Gravel Resheeting Program

- 12.1 Inverary Road
 12.2 Bullamalita Road
 12.3 Breadalbane Road

13. New Guardrail

- 13.1 Windellama Road
 13.2 Mountain Ash Road

14. Rural Drainage

- 14.1 Rural reseal preworks (table drains)

15. Regional Roads Block Grant/Repair Program

- 15.1 Taralga Road Rural
 15.2 Highland Way (RRRP)
 15.3 Taralga Road Urban
 15.4 Bungendore Road (RRRP)

16. Repetitive Heavy Load

- 16.1 Bungendore Road
 16.2 Collector Road
 16.3 General Maintenance
 16.4 Brayton/Ambrose
 16.5 Jerrara/Oallen Ford Roads
 16.8 South Marulan Road
 16.9 Lumley/Cullulla/Sandy Point Road
 16.10 Oallen Ford/Mogo Road

17. Fixing Local Roads Program

- 17.1 Windellama Road
 17.2 Mountain Ash Road
 17.3 Deccan Street

18. Urban Drainage

- 18.1 Bradley Street (carry over budget to 22/23)
 18.2 Garrorigang Stormwater improvements
 18.3 Faithfull/Addison Street

GMC Operations - Schedule of Works 2022/23

<p>19. Cemeteries</p> <p>19.1 Memorial Garden Beams</p> <p>19.2 Cemetery Signage Upgrades</p> <p>20. Buildings</p> <p>20.1 Civic Centre Air Conditioning Renewal</p> <p>20.2 Marulan Pre School Asbestos Removal</p> <p>20.3 Clinton Street Office Upgrade</p> <p>20.4 Building Asset Replacement Program</p> <p>21. Active Recreation Facilities</p> <p>21.1 Active Facilities Renewal Program</p> <p>21.2 North Park Landscaping</p> <p>21.3 North Park Clubhouse</p> <p>21.4 Netball Court Rersurfacing</p> <p>22. Recreation Area</p> <p>22.1 Ongoing improvement programs</p> <p>23. Public Conveniences</p> <p>23.1 North Park Amenities Upgrade</p> <p>23.2 Seiffert Oval Amenities</p> <p>24. Open Spaces</p> <p>24.1 City-wide creek bed improvements</p> <p>24.2 Belmore Park Improvement Program</p> <p>24.3 Playground Replacement Tony Onions Park</p> <p>24.4 Victoria Park - Japanese Garden</p> <p>24.5 Copford Reach Improvements</p> <p>24.6 Mistful Park Reserve Improvements</p> <p>24.7 Other Parks/Reserves Replacement Program</p> <p>24.8 CBD Asset Replacement Program</p> <p>24.9 Wollondilly Walking Track - Cemetery Street</p>		
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Appendix C

Statement of Revenue Policy

Statement of Revenue Policy

General Rates

General Rates have been levied in accordance with the provisions of the Local Government Act (1993) and Council's Rating Policy. Council's policy was reviewed during 2009/10 and the revised Policy was adopted by Council on 26 February 2010 and subsequently reviewed again in May 2017.

Council's rating yield was initially pegged at an increase of 0.7%. This meant that Council's overall yield from rates (the total revenue generated) must not increase by more than 0.7%. It must be noted that the 0.7% limit is set on the increase in the total rating yield, not the increase on rates on individual properties.

In March it was announced that Councils would be given an opportunity to apply for an "Additional Special Variation" (ASV) which would allow them to apply a 2.5% increase to their rates. Council resolved to make an application for an ASV and on 20 June 2022, Council was advised that it had been successful in its application for the ASV. As a result the rates for 2022/23 will be set to achieve an increase of 2.5% to our overall rating yield. As mentioned above, the increase applies to Council's overall rating yield and not to individual properties.

Council's rating structure will remain unchanged in 2022/23 with residential and farmland properties continuing to be rated using the base rating method. Valuations at a base date of 1 July 2019 have been used to determine rates. In accordance with Council's rating policy, the increases to rates are reflected through a standard increase to the base rate across the individual residential sub-categories. All business properties will continue to be rated using the ad valorem method with minimums and an average 2.5% increase has been applied to all business properties

The Division of Local Government ensures that all Councils abide by the rate pegging legislation through each Council submitting their Annual Rating Statement of Compliance. Through the submission of this document each year Council's must show that the rates levied each year is in compliance with the pegging limit set for that year.

Annual Charges

The following table outlines the increases to the Charges outlined in this Appendix

Charge	Page	Increase
Domestic Waste Management Charge	C4	2.0%
Other Waste Management Charge	C4	2.0%
Rural Waste Fee	C5	4.0%
Water Availability Charges	C6	3.0%
Water Consumption Charges	C7	3.0%
Backflow Devices	C8	3.0%
Sewerage Charges	C9	1.5%
Sewerage Consumption Charges	C10	1.6%
Liquid Trade Waste Charges	C11	1.5%

*Actual increases may differ slightly due to rounding

Interest on Overdue Rates and Charges

The Interest Rate on overdue rates and annual charges for 2022/23 is to be set at the allowable maximum rate which has been set at 6.0% by the Office of Local Government.

Statement of Revenue Policy

Proposed Rates and Charges 2022/23

General Rates – Levied for the purpose of financing Council's general programs in accordance with Section 493, of the Local Government Act 1993.

Sub-Category	Ad Valorem Rate	Base Rate	Minimum Rate	Yield			
				Minimum Rates	Base Rate	Ad Valorem Rate	Total
Residential - General	\$0.00193	\$307.00			\$1,017,705	\$2,019,690	\$3,037,395
Residential - Goulburn	\$0.00432	\$384.00			\$3,971,838	\$7,996,764	\$11,968,602
Residential - Marulan	\$0.00260	\$292.00			\$148,628	\$311,970	\$460,598
Business - General	\$0.00940		\$569.00	\$18,208		\$615,828	\$634,036
Business - Goulburn	\$0.00940		\$569.00	\$20,484		\$1,994,245	\$2,014,729
Business - Goulburn Town Centre	\$0.01692		\$569.00	\$1,707		\$2,099,402	\$2,101,109
Business - Marulan	\$0.00940		\$569.00	\$2,845		\$165,277	\$168,122
Mining	\$0.01843		\$569.00				\$0
Farmland	\$0.00167	\$620.00			\$809,720	\$1,656,385	\$2,466,105
				\$43,244	\$5,947,891	\$16,859,561	\$22,850,696

Statement of Revenue Policy

Domestic Waste Management (Garbage) Charge - an annual charge for the provision of Domestic Waste Management in accordance with Section 496 of the *Local Government Act 1993*.

Category	Number of Services	Charge	Estimated Yield
Occupied – First Service (3 Bins)	11,893	\$402.00	\$4,780,986.00
Occupied - Subsequent Service (3 Bins)	0	\$402.00	\$0.00
Occupied - Subsequent Service (Red Bin)	39	\$272.00	\$10,608.00
Occupied - Subsequent Service (Yellow Bin)	10	\$131.00	\$1,310.00
Occupied - Subsequent Service (Green Bin)	22	\$131.00	\$2,882.00
Unoccupied	864	\$40.50	\$34,992.00
Total Estimated Yield			\$4,830,778.00

Tarago			
Category	Number of Services	Charge	Estimated Yield
Occupied (Recycling Only)	31	\$213.00	\$6,603.00
Total Estimated Yield			\$6,603.00

Other Waste Management Charges under Section 501 of the *Local Government Act 1993*.

Marulan			
Category	Number of Services	Charge	Estimated Yield
1 Service	2	\$341.00	\$682.00
2 Services	2	\$635.00	\$1,270.00
3 Services	2	\$969.00	\$1,938.00
4 Services		\$1,244.00	\$0.00
5 Services	1	\$1,530.00	\$1,530.00
6 Services		\$1,841.00	\$0.00
7 Services		\$2,137.00	\$0.00
Total Estimated Yield			\$5,420.00

Statement of Revenue Policy

Rural Waste Fee under Section 501 of the *Local Government Act 1993*.

Category	Number of Services	Charge	Estimated Yield
Rural Waste	3,914	\$156.00	\$555,076.00
Total Estimated Yield			\$555,076.00

Statement of Revenue Policy

Water Availability Charges - annual charges for the provision of water supply services in accordance with Section 501 of the *Local Government Act 1993*.

Goulburn City & Run-O-Waters						
Category	Meter Size	Number of Services	Annual Charge	Estimated Yield	Quarterly Charge	Monthly Charge
Vacant		287	\$182.00	\$52,234.00	\$45.50	\$15.17
Occupied	20mm	11,078	\$182.00	\$2,016,196.00	\$45.50	\$15.17
	25mm	339	\$286.00	\$96,954.00	\$71.50	\$23.83
	32mm	115	\$443.00	\$50,945.00	\$110.75	\$36.92
	40mm	98	\$723.00	\$70,854.00	\$180.75	\$60.25
	50mm	89	\$1,128.00	\$100,392.00	\$282.00	\$94.00
	65mm	5	\$2,204.00	\$11,020.00	\$551.00	\$183.67
	80mm	16	\$2,874.00	\$45,984.00	\$718.50	\$239.50
	100mm	32	\$4,511.00	\$144,352.00	\$1,127.75	\$375.92
	150mm	4	\$10,156.00	\$40,624.00	\$2,539.00	\$846.33
Total Estimated Yield				\$2,629,555.00		

Marulan						
Category	Meter Size	Number of Services	Annual Charge	Estimated Yield	Quarterly Charge	Monthly Charge
Vacant		44	\$261.00	\$11,484.00	\$65.25	\$21.75
Occupied	20mm	530	\$261.00	\$138,330.00	\$65.25	\$21.75
	25mm	14	\$407.00	\$5,698.00	\$101.75	\$33.92
	32mm	8	\$644.00	\$5,152.00	\$161.00	\$53.67
	40mm	3	\$1,035.00	\$3,105.00	\$258.75	\$86.25
	50mm	5	\$1,612.00	\$8,060.00	\$403.00	\$134.33
	65mm		\$3,162.00	\$0.00	\$790.50	\$263.50
	80mm	2	\$4,120.00	\$8,240.00	\$1,030.00	\$343.33
	100mm		\$6,458.00	\$0.00	\$1,614.50	\$538.17
	150mm		\$14,564.00	\$0.00	\$3,641.00	\$1,213.67
Total Estimated Yield				\$180,069.00		

Statement of Revenue Policy

Water Consumption Charges - Consumption (user) charges for the provision of water supply services in accordance with Section 502 of the *Local Government Act 1993*.

Goulburn City & Run-O-Waters				
Category	Meter Size	Tariff 1 (per kl)	Tariff 2 (per kl)	Tariff 2 Trigger (kl per day)
Occupied	20mm	\$2.99	\$4.05	Over 0.80
	25mm	\$2.99	\$4.05	Over 1.30
	32mm	\$2.99	\$4.05	Over 2.00
	40mm	\$2.99	\$4.05	Over 3.30
	50mm	\$2.99	\$4.05	Over 5.15
	65mm	\$2.99	\$4.05	Over 9.15
	80mm	\$2.99	\$4.05	Over 13.15
	100mm	\$2.99	\$4.05	Over 20.55
	150mm	\$2.99	\$4.05	Over 46.23

Marulan				
Category	Meter Size	Tariff 1 (per kl)	Tariff 2 (per kl)	Tariff 2 Trigger (kl per day)
Occupied	20mm	\$2.99	\$4.05	Over 0.80
	25mm	\$2.99	\$4.05	Over 1.30
	32mm	\$2.99	\$4.05	Over 2.00
	40mm	\$2.99	\$4.05	Over 3.30
	50mm	\$2.99	\$4.05	Over 5.15
	65mm	\$2.99	\$4.05	Over 9.15
	80mm	\$2.99	\$4.05	Over 13.15
	100mm	\$2.99	\$4.05	Over 20.55
	150mm	\$2.99	\$4.05	Over 46.23

Special Industrial (major consumers by agreement) \$1.80 per kilolitre for all water consumed.

Irrigation Water Charge (Council Reserves) \$2.12 per kilolitre for all water consumed

Raw Water Charge \$1.04 per kilolitre for all water consumed

Statement of Revenue Policy

Backflow Device Charges – annual charges for the provision of water supply services in accordance with Section 501 of the *Local Government Act 1993*.

Service	Number of Services	Charge	Estimated Yield	Quarterly Charge	Monthly Charge
First Device Per Property	215	\$70.00	\$15,050.00	\$17.50	\$5.83
Subsequent Device Per Property	217	\$36.00	\$7,812.00	\$9.00	\$3.00
Total Estimated Yield			\$22,862.00		

Statement of Revenue Policy

Sewerage Charge - annual charges for the provision of sewerage services in accordance with Section 501 of the *Local Government Act 1993*.

Goulburn						
Category	Meter Size	Number of Services	Annual Charge	Estimated Yield	Quarterly Charge	Monthly Charge
Residential Occupied		9,775	\$802.00	\$7,839,550.00	\$200.50	\$66.83
Residential Vacant		781	\$442.00	\$345,202.00	\$110.50	\$36.83
Flats & Unit (Per Unit)		720	\$802.00	\$577,440.00	\$200.50	\$66.83
Business	20mm	440	\$442.00	\$194,480.00	\$110.50	\$36.83
	25mm	138	\$695.00	\$95,910.00	\$173.75	\$57.92
	32mm	74	\$1,137.00	\$84,138.00	\$284.25	\$94.75
	40mm	67	\$1,776.00	\$118,992.00	\$444.00	\$148.00
	50mm	74	\$2,741.00	\$202,834.00	\$685.25	\$228.42
	65mm	5	\$4,679.00	\$23,395.00	\$1,169.75	\$389.92
	80mm	11	\$7,100.00	\$78,100.00	\$1,775.00	\$591.67
	100mm	24	\$11,038.00	\$264,912.00	\$2,759.50	\$919.83
	150mm	2	\$16,433.00	\$32,866.00	\$4,108.25	\$1,369.42
Total Estimated Yield				\$9,857,819.00		

Marulan						
Category	Meter Size	Number of Services	Annual Charge	Estimated Yield	Quarterly Charge	Monthly Charge
Residential Occupied		369	\$969.00	\$357,561.00	\$242.25	\$80.75
Residential Vacant		130	\$716.00	\$93,080.00	\$179.00	\$59.67
Flats & Unit (Per Unit)		2	\$969.00	\$1,938.00	\$242.25	\$80.75
Business	20mm	35	\$716.00	\$25,060.00	\$179.00	\$59.67
	25mm	5	\$1,091.00	\$5,455.00	\$272.75	\$90.92
	32mm	4	\$1,685.00	\$6,740.00	\$421.25	\$140.42
	40mm	2	\$2,609.00	\$5,218.00	\$652.25	\$217.42
	50mm	2	\$4,065.00	\$8,130.00	\$1,016.25	\$338.75
	65mm		\$6,912.00	\$0.00	\$1,728.00	\$576.00
	80mm	2	\$10,500.00	\$21,000.00	\$2,625.00	\$875.00
	100mm		\$16,387.00	\$0.00	\$4,096.75	\$1,365.58
Total Estimated Yield				\$524,182.00		

Statement of Revenue Policy

Sewerage Consumption Charges - Consumption (user) charges for the provision of sewerage services in accordance with Section 502 of the *Local Government Act 1993*.

Goulburn		
Category	Meter Size	Charge (per kl)
Residential Occupied*		N/A
Flats & Unit (Per Unit)*		N/A
Business	20mm	\$3.13
	25mm	\$3.13
	32mm	\$3.13
	40mm	\$3.13
	50mm	\$3.13
	65mm	\$3.13
	80mm	\$3.13
	100mm	\$3.13
	150mm	\$3.13
* Usage Component included in Annual Charge		

Marulan		
Category	Meter Size	Charge (per kl)
Residential Occupied*		N/A
Flats & Unit (Per Unit)*		N/A
Business	20mm	\$3.13
	25mm	\$3.13
	32mm	\$3.13
	40mm	\$3.13
	50mm	\$3.13
	65mm	\$3.13
	80mm	\$3.13
	100mm	\$3.13
	150mm	\$3.13
* Usage Component included in Annual Charge		

Please note: A table of Standard Discharge Factors for Sewerage can be found in the list of fees and charges at Appendix D.

Statement of Revenue Policy

Liquid Trade Waste Charge - annual charges for the provision of sewerage services in accordance with Section 501 of the *Local Government Act 1993*.

Category	Number of Services	Charge	Estimated Yield	Quarterly Charge	Monthly Charge
Category 1	49	\$126.00	\$6,174.00	\$31.50	\$10.50
Category 2	133	\$136.00	\$18,088.00	\$34.00	\$11.33
Category 3	3	\$492.00	\$1,476.00	\$123.00	\$41.00
Total Estimated Yield			\$25,738.00		

Please note: Liquid Trade Waste Usage Charges, Discharge Factors and Excess Mass Charges can be found in the list of fees and charges at appendix D.

Statement of Revenue Policy

Proposed Borrowings

The following borrowings are proposed to be undertaken during 2022/23:

- Carr Confoy Pavillion \$4,000,000

Private Works

A schedule of the rates of fees to be charged for private works on private land is included in the Statement of Proposed Fees and Charges for 2022/23 (Appendix D). A copy of Council's Pricing Policy Code precedes the Statement.

Appendix D

Fees and Charges

Fees and Charges

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Fee Reduction or Waiver	D3	Outdoor Dining	D48
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Schedule of Fees and Charges		Plans and Maps	D49
Abandoned Articles	D4	Plant Hire	D49
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Fees and Charges

Pricing Policy Code

Type of Service	Description	Basis for Fee
1. Public Good	Service provides a broad community benefit. Inconceivable or impractical to charge for service on a user basis.	Zero Cost Recovery
2. Practical Constraint	Service is a minor part of the overall operation of Council, or the potential for revenue collection is so minor as to be outweighed by the cost of collection.	Zero Cost Recovery
3. Shared Benefits	Benefits from the provision of the service accrue to the community as a whole, as well as individual users (Community Service Obligation).	Partial Cost Recovery
4. Stimulus	A stimulus to the demand for the service is required. In the short term only part of the cost of the service is to be recovered.	Partial Cost Recovery
5. Evasion	Charging prices to recover full cost may result in widespread evasion.	Partial Cost Recovery
6. Equity	The service is targeted to low income users.	Partial Cost Recovery
7. Economic	Service promotes or encourages local economic activity.	Full Cost Recovery
8. Private Good	Service benefits particular users making a contribution to their individual income, welfare or profits without any broader benefits to the community.	Full Cost Recovery
9. Monopoly	Council has a monopoly over the provision of the service and there are no community service or equity obligations.	Full Cost Recovery
10. Developmental	Fee set will enable Council to develop and maintain a service.	Full Cost Recovery
11. Contribution	Charges levied to compensate community for an increase in demand for service or facilities as a consequence of a development proposal.	Full Cost Recovery
12. Regulatory – Non Fixed	Fee charged to cover cost incurred by legislative requirements where no community service obligation exists.	Full Cost Recovery
13. Regulatory – Fixed	Fee fixed by Legislation.	Regulatory
14. Market	Service provided is in competition with that provided by another Council or agency (private or public) and there is pressure to set a price which will attract adequate usage of the service.	Reference Pricing

Fees and Charges

Pricing Policy Code

Type of Service	Description	Basis for Fee
15. In-House	Service provided predominantly for Council use but sale to external markets will defray costs.	Reference Pricing
16. Entrepreneurial	The service is a profit making activity and the price paid by users. Pricing should recover an amount greater than the full cost of providing that service.	Rate of Return
17. Penalty	Fee charged is greater than the cost of the service so as to act as a pricing disincentive	Rate of Return

Fees and Charges

Other Information

GST Disclosure

From 1 July 2000 a Goods and Services Tax (GST) applied to a number of goods and/or services supplied by Council. Those goods and/or services that are subject to GST have been identified in the attached Schedule of Fees and Charges as GST applying.

In accordance with the tax legislation the prices shown for those goods and/or services are the GST inclusive price. Some goods and/or services supplied by Council have been declared GST free or are excluded under Division 81 of the legislation. Those goods and/or services which are GST free or excluded from GST are indicated in the Schedule of Fees and Charges as GST not applying.

The attached Schedule of Fees and Charges has been prepared using the best available information in relation to the GST impact on the fees and charges at the time of publication of the Management Plan. However, there are still a number of fees and charges for which Council is not able to confirm the GST status.

Accordingly, if a fee that is shown as being subject to GST is subsequently proven not to be subject to GST, then that fee will be amended by reducing the GST to nil. Conversely if Council is advised that a fee which is shown, as being not subject to GST becomes subject to GST then the fee will be increased but only to the extent of the GST.

Fee Reduction or Waiver

The General Manager has the discretion to waive or reduce fees up to \$1,000 on the basis of:

- (i) Demonstrated financial hardship, or
- (ii) Public benefit (such as charitable or community projects).

The details of all decisions made by the General Manager in relation to the above are to be reported to Council at the first available opportunity.



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Abandoned Articles						
Small Articles	A- Frame Signs etc	Per item	Regulatory - Non Fixed Fee	100.00	GST Free	100.00
Medium Articles	Real Estate Signage, Election Signage etc	Per item	Regulatory - Non Fixed Fee	180.00	GST Free	180.00
Shopping Trolleys		Per item	Regulatory - Non Fixed Fee	90.00	GST Free	100.00
Large Articles	Vehicles, Cars, Trailers, Boats	Per item	Regulatory - Non Fixed Fee	300.00	GST Free	300.00
Transport & advertisement of impounded articles		At cost	Regulatory - Non Fixed Fee	At Cost + 20%	GST Applies	At Cost + 20%
Storage of impounded items per day	Small and Medium Articles and Shopping Trolleys	Per Item/Per day	Regulatory - Non Fixed Fee	10.00	GST Free	10.00
Storage of impounded items per day	Vehicles, Cars, Trailers, Boats	Per Item/Per day	Regulatory - Non Fixed Fee	30.00	GST Free	30.00
Animal Control						
Companion Animal		Note: All other fees as per Companion Animal Regulations				
Impounding fee - First Day	Dog/ Cat/ Puppy/ Kitten	Per dog/cat	Regulatory - Non Fixed Fee	75.00	GST Free	75.00
Impounding fee (sustenance & care) - Subsequent days	Dog/ Cat/ Puppy/ Kitten	Per dog/cat	Regulatory - Non Fixed Fee	40.00	GST Free	40.00
Sale - requiring desexing - cat	Includes vet check, microchip, vaccination, desexing and registration (where applicable)	Per cat	Regulatory - Non Fixed Fee	250.00	GST Free	250.00
Sale - not requiring desexing - cat	Includes vet check, microchip, vaccination, desexing and registration (where applicable)	Per cat	Regulatory - Non Fixed Fee	150.00	GST Free	150.00
Sale - requiring desexing - dog	Includes vet check, microchip, vaccination, desexing and registration (where applicable)	Per dog	Regulatory - Non Fixed Fee	300.00	GST Free	350.00
Sale - not requiring desexing - dog	Includes vet check, microchip, vaccination, desexing and registration (where applicable)	Per dog	Regulatory - Non Fixed Fee	200.00	GST Free	250.00
Microchipping		Per dog/cat	Regulatory - Non Fixed Fee	50.00	GST Applies	50.00
Euthanasia or Surrender	Adult Dog/ Cat	Per dog/cat	Regulatory - Non Fixed Fee	100.00	GST Free	100.00
Euthanasia or Surrender	Puppy/ Kitten	Per puppy/kitten	Regulatory - Non Fixed Fee	50.00	GST Free	50.00
Veterinary Treatment - for impounded animals		Per dog/cat	Regulatory - Non Fixed Fee	At Cost + 20%	GST Applies	At Cost + 20%
Dangerous Dog Collars, Muzzles and Signs		Per item	Regulatory - Non Fixed Fee	At Cost + 20%	GST Applies	At Cost + 20%
Certificate of Compliance	Dangerous/restricted dog enclosure (includes first inspection)	Per Certificate	Regulatory - Fixed Fee	200.00	GST Free	150.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Inspection Fee- Dangerous/restricted dog enclosure	Where an inspection required to issue Certificate of Compliance	Per Inspection	Regulatory - Non Fixed Fee	150.00	GST Free	150.00
Surrender and Euthanasia of Dangerous or Aggressive Dog		Per Dog	Regulatory - Non Fixed Fee	180.00	GST Free	180.00
Impounding fee - Subsequent Offence	Dog/ Cat/ Puppy/ Kitten	Per dog/ cat	Regulatory - Non Fixed Fee	100.00	GST Free	100.00
Form Processing Fee	Companion Animal Register Form Processing (Registration, Identification, Change of Owner etc)	Per form	Regulatory - Non Fixed Fee	10.00	GST Free	10.00
Sale - requiring desexing - cat- 8 years or older	Includes vet check, microchip, vaccination, desexing and registration (where applicable)	Per cat	Regulatory - Non Fixed Fee	0.00	GST Free	150.00
Sale - not requiring desexing - cat - 8 years or older	Includes vet check, microchip, vaccination, desexing and registration (where applicable)	Per cat	Regulatory - Non Fixed Fee	0.00	GST Free	100.00
Sale - requiring desexing - dog - 8 years or older	Includes vet check, microchip, vaccination, desexing and registration (where applicable)	Per dog	Regulatory - Non Fixed Fee	0.00	GST Free	250.00
Sale - not requiring desexing - dog - 8 years or older	Includes vet check, microchip, vaccination, desexing and registration (where applicable)	Per dog	Regulatory - Non Fixed Fee	0.00	GST Free	150.00
Working Dog Compliance Inspection	Where inspection required to determine classification as working dog	Per dog	Regulatory - Non Fixed Fee	0.00	GST Free	30.00
Livestock						
Impounding Fee- Large Animal	Cattle, Horses etc	Per animal	Regulatory - Non Fixed Fee	110.00	GST Free	110.00
Impounding Fee- Small Animal	Sheep/goats/pigs etc	Per animal	Regulatory - Non Fixed Fee	70.00	GST Free	70.00
Sustenance & Care - Large Animal	Cattle, Horses etc	Per day/animal	Regulatory - Non Fixed Fee	40.00	GST Free	40.00
Sustenance & Care - Small Animal	Sheep/goats/pigs etc	Per day/animal	Regulatory - Non Fixed Fee	40.00	GST Free	40.00
Veterinary Treatment, Advertising and Transport		At cost	Regulatory - Non Fixed Fee	At Cost + 20%	GST Applies	At Cost + 20%
Euthanasia or Surrender	Non-companion animal-sheep/cattle/goat/horse	Per Animal	Regulatory - Non Fixed Fee	50.00	GST Free	50.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Aquatic Centre						
Pools						
Adult Swim (18 yrs +)		per visit	Private Good Service	6.00	GST Applies	6.00
Child Swim (2-18 yrs)		per visit	Private Good Service	4.50	GST Applies	4.50
Child Under 2 yrs (parent supervision)		per visit	Private Good Service	0.00	GST Applies	0.00
Concession		per visit	Private Good Service	4.50	GST Applies	4.50
Family Swim (2 Adults & 2 Children)		per visit	Private Good Service	18.80	GST Applies	18.80
Multi visit pass - Adult - 10 visits		Per card	Private Good Service	54.00	GST Applies	54.00
Multi visit pass - Child - 10 visits		Per card	Private Good Service	40.50	GST Applies	40.50
Six month pass - Adult (Up front payment)		Per card	Private Good Service	235.00	GST Applies	235.00
Direct Debit - Adult (fortnight direct debit)		Per card	Private Good Service	18.00	GST Applies	18.00
Six month pass - Concession (up front payment)		Per card	Private Good Service	140.00	GST Applies	160.00
Direct Debit - Concession (fortnight direct debit)		Per card	Private Good Service	12.50	GST Applies	12.50
Six month pass - Family (up front payment)		Per card	Private Good Service	600.00	GST Applies	600.00
Direct Debit - Family (fortnight direct debit)		Per card	Private Good Service	47.00	GST Applies	47.00
Guardians/Spectator/Non-Swimmer for events/programs		per visit	Private Good Service	0.00	GST Applies	0.00
Guardians/Spectator - other		per visit	Private Good Service	2.00	GST Applies	2.00
LTS - Private Lesson up to 18 yrs (30 mins)		per lesson	Private Good Service	35.00	GST Free	35.00
LTS - Private Lesson up to 18 yrs (15 mins)		per lesson	Private Good Service	20.00	GST Free	20.00
LTS - Private Lesson over 18 yrs (30 mins)		per lesson	Private Good Service	37.00	GST Free	37.00
LTS - Group Lesson (30 mins)		per lesson / child	Private Good Service	13.50	GST Free	13.50
LTS - School Lesson (30 mins)		per lesson / child	Private Good Service	8.00	GST Free	8.00
Swim Squad - Casual		per visit	Private Good Service	13.00	GST Applies	13.00
Swim Squad - 10 visits		Per card	Private Good Service	120.00	GST Applies	120.00
School Swimming Carnivals - Student Entry		per visit / student	Private Good Service	3.50	GST Applies	4.50
School Swimming Casual - Student Entry		per visit / student	Private Good Service	3.50	GST Applies	4.50
Aqua aerobics - Adult		per class	Private Good Service	10.00	GST Applies	10.00
Aqua aerobics - Adult 10 visit pass		Per card	Private Good Service	90.00	GST Applies	90.00
Aqua aerobics - Child & concession		per class	Private Good Service	9.00	GST Applies	9.00
Aqua aerobics - Child & concession 10 visit pass		Per card	Private Good Service	80.00	GST Applies	80.00
Pool Hire		per hour	Private Good Service	200.00	GST Applies	200.00
Lane Hire		per hour	Private Good Service	35.00	GST Applies	35.00
Warm Water Pool - Therapy		per hour	Private Good Service	60.00	GST Applies	60.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Health Club						
DD Gym Memberships - Adults		Per fortnight	Entrepreneurial	30.00	GST Applies	30.00
DD Gym Memberships - Concession		Per fortnight	Entrepreneurial	25.00	GST Applies	25.00
DD Gym Membership - family (2 adults; 2		Per fortnight	Entrepreneurial	80.00	GST Applies	80.00
DD Gym /Swim Membership - Adults		Per fortnight	Entrepreneurial	33.00	GST Applies	34.50
DD Gym/Swim Membership - Concession		Per fortnight	Entrepreneurial	27.50	GST Applies	29.50
DD Gym/Swim Membership - family (2 adults; 2 concession)		Per fortnight	Entrepreneurial	85.00	GST Applies	85.00
6 months Gym Membership - Adult		Per annum	Entrepreneurial		GST Applies	390.00
6 months Gym Membership - Concession		Per annum	Entrepreneurial		GST Applies	325.00
6 months Gym/Swim Membership - Adult		Per annum	Entrepreneurial		GST Applies	450.00
6 months Gym/Swim Membership - Concession		Per annum	Entrepreneurial		GST Applies	385.00
12 months Gym Membership - Adult		Per annum	Entrepreneurial	780.00	GST Applies	780.00
12 months Gym Membership - Concession		Per annum	Entrepreneurial	650.00	GST Applies	650.00
12 months Gym/Swim Membership - Adult		Per annum	Entrepreneurial	900.00	GST Applies	900.00
12 months Gym/Swim Membership - Concession		Per annum	Entrepreneurial	770.00	GST Applies	770.00
Casual Aerobics/ Group Fitness		Per visit	Entrepreneurial	15.00	GST Applies	15.00
Casual Gym		Per visit	Entrepreneurial	15.00	GST Applies	15.00
Casual Gym - Concession		Per visit	Entrepreneurial	12.00	GST Applies	12.00
10 Group Exercise/Gym Pass Cards - Adult		Per card	Entrepreneurial	135.00	GST Applies	135.00
10 Group Exercise/Gym Pass Cards - Concession		Per card	Entrepreneurial	108.00	GST Applies	108.00
Schools Aerobics/Team Gym Programs		Per Person	Entrepreneurial	8.00	GST Applies	8.00
Personal Training - Adult (30 mins)		Per Person	Entrepreneurial	37.50	GST Applies	37.50
Personal Training - Adult (60 mins)		Per Person	Entrepreneurial	60.00	GST Applies	60.00
Personal Training - Child & Concession (30 mins)		Per Person	Entrepreneurial	30.00	GST Applies	30.00
Personal Training - Child & Concession (60 mins)		Per Person	Entrepreneurial	50.00	GST Applies	50.00
Multi Purpose Room/s & Miscellaneous						
Room Hire - Functions/meetings/training		Per hour	Private Good Service	25.00	GST Applies	25.00
Birthday Party (Room Only - 2 Hrs)		Per booking	Private Good Service	25.00	GST Applies	25.00
Birthday Party (Catered - 2 Hrs)		Per booking	Private Good Service	Quote	GST Applies	Quote
Community Group Use (2 Hrs)		Per booking	Shared Benefits	15.00	GST Applies	15.00
Refundable Cleaning Fee		Per booking	Private Good Service		GST Applies	50.00
Holiday Programs		Per student/hour	Private Good Service	9.00	GST Applies	9.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Other Fees & Charges						
Issue of swimming certificate		Per certificate	Private Good Service	14.00	GST Applies	14.00
Bronze/Grey Medallion		Per person	Private Good Service	36.00	GST Applies	36.00
Dive in Movie		Per person	Private Good Service	By Quote	GST Applies	By Quote
Conduct industry related training courses by accredited Aquatic Centre Staff		Per person	Private Good Service	By Quote	GST Applies	By Quote
Conduct industry related water quality testing and pool maintenance by accredited Aquatic Centre Staff		Per person	Private Good Service	By Quote	GST Applies	By Quote
Art Gallery						
Hire of Gallery		3 hours	Shared Benefits	by quote: hire cost depends on organisation ie charity, community	GST Applies	by quote: hire cost depends on organisation ie charity, community
Partner discount		Per item	Private Good Service	Members of Conservatorium & Lieder Theatre receive 10% discount off any ticketed programs. Discount does not apply to the store.	GST Applies	Members of Conservatorium & Lieder Theatre receive 10% discount off any ticketed programs. Discount does not apply to the store.
Banner Pole		Rate includes erection and removal of banners on normal working day. A minimum notification period of 1 week is required to arrange erection and removal. Rate excludes all costs associated with the banner which must be supplied by the Hirer. All banners must be approved by Council prior to installation. Council reserves the right to determine whether the message etc on a banner is acceptable. See Admin. guideline & policy for more details				
Community Events						
Hire of 1 Pole (installation of up to 2 Banners)		Per month or part thereof	Private Good Service	190.00	GST Applies	190.00
Hire of additional poles including installation of up to 2 banners per pole		Per month or part thereof	Private Good Service	60.00	GST Applies	60.00
Commercial Events						
Commercial Events		Per pole, per month part thereof	Entrepreneural	By Quotation	GST Applies	By Quotation



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Biosecurity Weeds						
Biosecurity Weeds Outstanding Notice Certificate		Per certificate	Regulatory - Fixed Fee	100.00	GST Free	100.00
Reinspection fee		Per inspection	Regulatory - Non Fixed Fee	198.00	GST Applies	206.00
Inspection Fee - When requested outside of program		Per inspection	Private Good Service	\$210.00 plus travelling \$0.70per km	GST Applies	\$210.00 plus travelling \$0.70per km
Review and approve Property Weed Management Plan or Biosecurity Undertaking		Per hour	Private Good Service	198.00	GST Applies	206.00
Preparation of a Biosecurity Certificate		Per Certificate	Regulatory - Fixed Fee	200.00	GST Free	200.00
Building and Planning Certificates						
Other Certificates						
Stamping of additional plans and specifications (up to 4 copies)		Per copy	Private Good Service	40.00	GST Free	40.00
Planning Certificate s10.7 (2) EP&A Act 1979		Per certificate	Regulatory - Fixed Fee	53.00	GST Free	62.00
Planning Certificate s10.7 (5) EP&A Act 1979		Per certificate	Regulatory - Fixed Fee	80.00	GST Free	94.00
Planning Certificate surcharge - urgent certificates with 1-2 business day turnaround		Per certificate	Private Good Service	70.00	GST Applies	70.00
Building Information Certificates						
Dwellings – Class 1 Building or a Class 10 Building	Includes initial inspection fee	Per certificate	Regulatory - Fixed Fee	\$250.00 (for each dwelling contained in the building or in any other building on the allotment)	GST Free	\$250.00 (for each dwelling contained in the building or in any other building on the allotment)
Other Buildings (Class 2-9) – Floor area of the building < 200 m ²	Includes initial inspection fee	Per certificate	Regulatory - Fixed Fee	250.00	GST Free	250.00
Other Buildings (Class 2-9) – Floor area of the building between 200m ² and 2,000m ²	Includes initial inspection fee	Per certificate	Regulatory - Fixed Fee	\$250 plus 50 cents/sq.m over 200 sq.m	GST Free	\$250 plus 50 cents/sq.m over 200 sq.m
Other Buildings (Class 2-9) – Floor area of the building => 2,000m ²	Includes initial inspection fee	Per certificate	Regulatory - Fixed Fee	\$1165 plus 7.5 cents/sqm for each sq.m over 2,000sq.m	GST Free	\$1,165 plus 7.5 cents/sqm for each sq.m over 2,000sq.m
Part building (and that part consists of an external wall only or does not otherwise have a floor area)	Includes initial inspection fee	Per certificate	Regulatory - Fixed Fee	250.00	GST Free	250.00
Additional Inspection necessary before issuing a Building Certificate		Per inspection	Regulatory - Fixed Fee	90.00	GST Free	90.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Unauthorised building works (based upon estimated cost of works)	Calculated in accordance with maximum fee for issue of complying development certificate or development consent and construction certificate. An additional fee is payable for an application for a building certificate where a development consent, construction certificate or complying development certificate was required for the erection of the building and no such consent was obtained in the period of 24 months immediately preceeding the application	Per certificate	Regulatory - Fixed Fee	Refer to description	GST Free	Refer to description
Copy of building certificate		Per copy	Regulatory - Fixed Fee	13.00	GST Free	13.00
Certified copy of a document, map or plan (eg construction certificate)		Per copy	Regulatory - Fixed Fee	53.00	GST Free	53.00
Drainage diagram						
GIS generated		Per item	Development Fee	20.00	GST Free	20.00
Cemeteries						
General and Kenmore (St Pats) Cemeteries						
Lawn Sections (incl reservation fee)		Per plot	Private Good Service	1,857.00	GST Applies	1,932.00
Lawn Sections - Ashes Graves (incl reservation fee)		Per plot	Private Good Service	1,429.00	GST Applies	1,487.00
Headstone Section (incl reservation fee)		Per plot	Private Good Service	1,857.00	GST Applies	1,932.00
Memorial Gardens (Ashes) - Roses (incl reservation fee)		Per plot	Private Good Service	1,470.00	GST Applies	1,470.00
Memorial Gardens (Rock Garden)		Per plot	Private Good Service	1,064.00	GST Applies	1,107.00
Memorial Gardens (Plaque only) - Tree		Per plot	Private Good Service	1,064.00	GST Applies	1,107.00
Children Sections – 0-10 years		Per plot	Private Good Service	190.00	GST Applies	198.00
Stillborn Section		Per plot	Private Good Service	190.00	GST Applies	198.00
Family Plots		Per plot	Private Good Service	POA	GST Applies	POA
Non-resident surcharge 50%	Non-resident will be classified as a person not having lived in the Local Government Area for the past ten years	Per plot	Private Good Service	Cost of Plot + 50%	GST Applies	Cost of Plot + 50%
Tarago & Tallong Cemeteries						
All		Per plot	Private Good Service	1,115.00	GST Applies	1,160.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Public (pauper) Burials - All Cemeteries						
Price includes: land, interment and plaque (as outlined in Council procedures)		Per burial	Private Good Service	1,100.00	GST Applies	1,100.00
Memorial Walls - All Cemeteries						
Niche (includes reservation fee)		Per niche	Private Good Service	879.00	GST Applies	915.00
Interment - All Cemeteries (excluding ashes)						
Single Depth Grave - normal working hours		Per interment	Private Good Service	1,429.00	GST Applies	1,487.00
Double Depth Grave - normal working hours		Per interment	Private Good Service	1,745.00	GST Applies	1,815.00
Triple Depth Grave - normal working hours		Per interment	Private Good Service	2,223.00	GST Applies	2,312.00
Weekend and Public Holidays		Per interment	Private Good Service	873.00	GST Applies	908.00
Reduction of above fees for child under 3 years old including stillborns		Per interment	Private Good Service	50% of Interment Fee	GST Applies	50% of Interment Fee
Interment of Ashes - All Cemeteries						
Lawn and Headstone		Per interment	Private Good Service	619.00	GST Applies	644.00
Memorial Walls (includes installation of plaque)		Per interment	Private Good Service	333.00	GST Applies	347.00
Memorial Gardens (Ashes) - Roses		Per interment	Private Good Service	619.00	GST Applies	644.00
Weekend and Public Holidays		Per interment	Private Good Service	452.00	GST Applies	471.00
Reduction of above fees for child under 3 years old including stillborns		Per interment	Private Good Service	50% of Interment Fee	GST Applies	50% of Interment Fee
Memorial Work and Plaques						
Application (Permission) Fee to undertake memorial works. Excludes any cost associated with the works		Per application	Private Good Service	215.00	GST Applies	224.00
Installation of plaque		Per plaque	Private Good Service	65.00	GST Applies	65.00
Installation of plaque on weekends/public holidays		Per plaque	Private Good Service	125.00	GST Applies	125.00
Disinterment (Ashes) includes Administration costs etc						
Disinter Ashes All Memorial Walls		Per disinterment	Private Good Service	410.00	GST Applies	410.00
Disinter Ashes (All Ashes Lawns)		Per disinterment	Private Good Service	820.00	GST Applies	820.00
Exhumation						
Opening of grave for Exhumation (excludes any costs associated with approvals, which must be arranged separately)		Per exhumation	Private Good Service	3,800.00	GST Applies	3,800.00
Sundry						
Re-opening of grave headstone sections. See also Memorial Work and Plaques - application fee		Per re-opening	Private Good Service	POA	GST Applies	POA



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Administration						
Record Search		Per search	Private Good Service	108.00	GST Free	113.00
Modification of reservation (eg changing grantee on exclusive rights etc)		Per modification	Private Good Service	77.00	GST Applies	81.00
Burial permit for private ground		Per permit	Private Good Service	100.00	GST Applies	100.00
Certification Services						
Complying Development Certificate		<i>For Withdrawal of Applications see note at end of this table</i>				
Lodgement of issued complying development certificate by a private certifier or Council	Lodgement of issued complying development certificate to Council or on the NSW Planning Portal	Per certificate	Regulatory - Fixed Fee	36.00	GST Free	36.00
Applications involving building work:	Less than or equal to \$100,000	Per certificate	Entrepreneurial	\$200 plus \$1.00 per \$100 in excess of \$5,000	GST Applies	\$200 plus \$1.00 per \$100 in excess of \$5,000
Applications involving building work:	Between \$100,001 and \$250,000	Per certificate	Entrepreneurial	\$1,150 plus \$0.50 per \$100 in excess of \$100,000	GST Applies	\$1,150 plus \$0.50 per \$100 in excess of \$100,000
Applications involving building work:	Between \$250,001 and \$1,000,000	Per certificate	Entrepreneurial	\$1,900 plus \$0.40 per \$100 in excess of \$250,000	GST Applies	\$1,900 plus \$0.40 per \$100 in excess of \$250,000
Applications involving building work:	Greater than \$1,000,000	Per certificate	Entrepreneurial	\$4,900 plus \$0.10 per \$100 in excess of \$1,000,000	GST Applies	\$4,900 plus \$0.10 per \$100 in excess of \$1,000,000
Applications for which Council does not have a suitably registered Building Surveyor under the Building and Development Certifiers Act 2018.		Per certificate	Entrepreneurial	0.00	GST Applies	Cost recovery for engaging a suitably accredited private certifier + \$200 facilitation fee
Modification of CDC (Minor)		Per modification	Entrepreneurial	180.00	GST Applies	200.00
Modification of CDC (Other)		Per modification	Entrepreneurial	50% of the original CDC fee	GST Applies	50% of the original CDC fee
Applications not involving building work (i.e. change of use etc)	<500m2 floor area	Per application	Entrepreneurial	500.00	GST Applies	500.00
Applications not involving building work (i.e. change of use etc)	>500m2 floor area	Per application	Entrepreneurial	Cost Recovery - Subject to estimate from BM P&D Min Fee \$800	GST Applies	Cost Recovery - Subject to estimate from BM P&D Min Fee \$800



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Applications for Subdivision		Per application	Entrepreneurial	0.00	GST Applies	500.00
Construction Certificates		<i>For Withdrawal of Applications see note at end of this table</i>				
Lodgement of issued construction certificates from private certifiers or Council	Lodgement of issued construction certificate to Council or on the NSW Planning Portal	Per certificate	Regulatory - Fixed Fee	36.00	GST Free	36.00
Issue a Construction Certificate						
Cost of Works Less than \$100,000	For Class 1 and 10 Buildings	Per certificate	Entrepreneurial	\$200 plus \$1.00 per \$100 in excess of \$5,000	GST Applies	\$200 plus \$1.00 per \$100 (or part thereof) in excess of \$5,000
Cost of Works \$100,000 or more and less than \$250,000	For Class 1 and 10 Buildings	Per certificate	Entrepreneurial	\$1,150 plus \$0.50 per \$100 in excess of \$100,000	GST Applies	\$1,150 plus \$0.50 per \$100 (or part thereof) in excess of \$100,000
Cost of Works \$250,00 or more and less than \$1,000,000	For Class 1 and 10 Buildings	Per certificate	Entrepreneurial	\$1,900 plus \$0.40 per \$100 in excess of \$250,000	GST Applies	\$1,900 plus \$0.40 per \$100 (or part thereof) in excess of \$250,000
Cost of Works \$1,000,000 or more	For Class 1 and 10 Buildings	Per certificate	Entrepreneurial	\$4,900 plus \$0.10 per \$100 in excess of \$1,000,000	GST Applies	\$4,900 plus \$0.10 per \$100 (or part thereof) in excess of \$1,000,000
Cost of Works Less than \$100,000	For Class 2-9 Buildings	Per Certificate	Entrepreneurial	0.00	GST Applies	\$400 plus \$1.50 per \$100 (or part thereof) in excess of \$5,000
Cost of Works \$100,000 or more and less than \$250,000	For Class 2-9 Buildings	Per Certificate	Entrepreneurial	0.00	GST Applies	\$1,825 plus \$0.75 per \$100 (or part thereof) in excess of \$100,000
Cost of Works \$250,00 or more and less than \$1,000,000	For Class 2-9 Buildings	Per Certificate	Entrepreneurial	0.00	GST Applies	\$2,950 plus \$0.50 per \$100 (or part thereof) in excess of \$250,000



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Cost of Works \$1,000,000 or more	For Class 2-9 Buildings	Per Certificate	Entrepreneurial	0.00	GST Applies	Subject to Estimate from Business Manager Planning & Development
Modification of CC - Minor	For Class 1 and 10 Buildings	Per modification	Entrepreneurial	200.00	GST Applies	200.00
Modification of CC (Other)	For Class 1 and 10 Buildings	Per modification	Entrepreneurial	500.00	GST Applies	500.00
Modification of CC - Class 2 to 9 Buildings	For Class 2-9 Buildings	Per modification	Entrepreneurial	50% of Construction Certificate application fee	GST Applies	50% of Construction Certificate application fee
Additional fee for assessment of a proposed non-fire engineered performance solution		Per certificate	Entrepreneurial	0.00	GST Applies	200.00
Additional fee for assessment of a fire engineered performance solution		Per certificate	Entrepreneurial	0.00	GST Applies	500.00
Applications for which Council does not have a suitably registered Building Surveyor under the Building and Development Certifiers Act 2018.		Per certificate	Entrepreneurial	0.00	GST Applies	Cost recovery for engaging a suitably accredited private certifier + \$200 facilitation fee
Development Certification Fees Package includes inspections (maximum of 6 for single units) for construction work, and issue of an Occupation Certificate - Residential, Commercial, Industrial: Does not include water and sewer inspections						
Single dwelling (Max 6 Inspections)		Per application	Entrepreneurial	1,200.00	GST Applies	1,260.00
Each additional unit/occupancy within a multi-unit development (Max 6 Inspections per unit/occupancy)		Per application	Entrepreneurial	600.00	GST Applies	660.00
Additions to existing development, where drainage inspections are required		Per application	Entrepreneurial	Determined by calculating the number of building and drainage inspections required (e.g. \$200 Per inspection)	GST Applies	Determined by calculating the number of building and drainage inspections required (e.g. \$200 Per inspection)
Water and sewer (drainage) inspections where Council is the certifier (max 3 inspections for single dwelling)		Per application	Entrepreneurial	600.00	GST Applies	630.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Water and sewer (drainage) inspections where Council is the certifier (each additional unit/occupancy)		Per application	Entrepreneurial	300.00	GST Applies	315.00
Water and sewer (drainage) inspections where Council is not the certifier (max 4 inspections for single dwelling)		Per application	Entrepreneurial	800.00	GST Applies	840.00
Water and sewer (drainage) inspections where Council is not the certifier (each additional unit/occupancy)		Per application	Entrepreneurial	400.00	GST Applies	420.00
Individual Inspections, additional inspections or reinspections		Per inspection	Entrepreneurial	200.00	GST Applies	210.00
Transportable/Manufactured Homes Inspections including drainage		Per application	Entrepreneurial	800.00	GST Applies	840.00
Change of Principal Certifier to Council	For Class 1 and 10 Buildings	Per application	Entrepreneurial	0.00	GST Applies	Subject to estimate from Business Manager Planning & Development Min Fee \$400 + \$210 per inspection required
Change of Principal Certifier to Council	For Class 2-9 Buildings	Per application	Entrepreneurial	0.00	GST Applies	Subject to estimate from Business Manager Planning & Development Min Fee \$800 + \$210 per inspection required
Inspections for projects when Council does not have a suitably registered Building Surveyor under the Building and Development Certifiers Act 2018.		Per inspection	Entrepreneurial	0.00	GST Applies	Cost recovery for engaging a suitably accredited private certifier + \$200 facilitation fee



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Occupation Certificate (Where not included with compliance inspection packages and includes changes of use):						
Final or part		Per certificate	Entrepreneurial	265.00	GST Applies	280.00
Single Inspection		Per inspection	Entrepreneurial	200.00	GST Applies	210.00
Lodgement of occupation certificate from private certifier	Lodgement of issued occupation certificate to Council or on the NSW Planning Portal	Per certificate	Regulatory - Fixed Fee	36.00	GST Free	36.00
Final or part Occupation Certificate Class 2-9		Per certificate	Entrepreneurial	400.00	GST Applies	420.00
Installation of Solar Panels						
Construction Certificate Fee		Per certificate	Shared Benefits	60.00	GST Applies	60.00
Compliance Inspection Fee		Per inspection	Shared Benefits	60.00	GST Applies	60.00
Fire Safety						
Annual Fire Safety Statement Administration/Registration Fee		Per certificate	Regulatory - Non Fixed Fee	125.00	GST Free	125.00
Request for a review of a penalty infringement notice under the Fines Act 1996 relating to fire safety		Per application	Regulatory - Non Fixed Fee	100.00	GST Free	100.00
Review of provided fire upgrade strategy report and issue of fire safety schedule under a fire safety order	For premises that do not have a valid current fire safety schedule	Per application	Entrepreneurial	0.00	GST Applies	Subject to estimate from Business Manager Planning & Development Min Fee \$420 including one inspection
Inspection of property where a fire safety order was issued and issue of clearance certificate where works are satisfactory	For premises that do not have a valid current fire safety schedule and a fire safety order has been issued	Per application	Entrepreneurial	0.00	GST Applies	300.00
Civic Centre Hire						
Council Chambers						
Half Day/Evening		Per request	Private Good Service	150.00	GST Applies	156.00
Full Day		Per request	Private Good Service	286.00	GST Applies	298.00
Other Meeting Rooms		Per request	Private Good Service	107.00	GST Applies	112.00
Refreshments		Per person	Private Good Service	8.00	GST Applies	9.00
Other Items						
Portable PA System		Per request	Private Good Service	69.00	GST Applies	72.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Community Enforcement Operations						
Parking Permit - Initial Vehicle		Per permit	Shared Benefits	50.00	GST Applies	50.00
Parking Permit - Additional Vehicle	Maximum of 3 vehicles on one permit	Per Vehicle	Shared Benefits	10.00	GST Applies	10.00
Community Services Room/Space Hire						
Goulburn Community Centre - 155 Auburn Street						
Venue Hire	CHSP Clients & Carers	Per person	Public Good Service	No Charge	GST Applies	No Charge
Meeting Room Hire	Not for Profit Community Based Organisations	Per Hour	Private Good Service	12.00	GST Applies	14.00
Meeting Room Hire - Full Day	Not for Profit Community Based Organisations	Per booking	Private Good Service	53.00	GST Applies	60.00
Meeting Room Hire	Business/Government Department/For Profit Organisations	Per Hour	Private Good Service	47.00	GST Applies	50.00
Meeting Room Hire - Full Day	Business/Government Department/For Profit Organisations	Per booking	Private Good Service	210.00	GST Applies	220.00
Key Deposit	Refundable on return of key(s)	Per booking	Private Good Service	100.00	GST Free	100.00
Brewer Centre Marulan (Health and CHSP related)						
Venue Hire	CHSP Clients & Carers	Per person	Public Good Service	No Charge	GST Applies	No Charge
Health Related Practitioners	Half Day/Evening	Per booking	Private Good Service	120.00	GST Applies	125.00
Health Related Practitioners	Full day	Per booking	Private Good Service	180.00	GST Applies	190.00
Health Related Practitioners	Hourly Rate	Per hour	Private Good Service	36.00	GST Applies	38.00
Workspace Goulburn						
Event Hire Space	Business/Government Department/For Profit Organisations	Per Hour	Private Good Service	58.00	GST Applies	60.00
Event Hire Space	Business/Government Department/For Profit Organisations	Per Day	Private Good Service	368.00	GST Applies	368.00
Event Hire Space	Not for Profit Community Based Organisations	Per Hour	Private Good Service	15.00	GST Applies	15.00
Event Hire Space	Not for Profit Community Based Organisations	Per Day	Private Good Service	92.00	GST Applies	93.00
Board Room	Business/Government Department/For Profit Organisations	Per Hour	Private Good Service	53.00	GST Applies	55.00
Board Room	Business/Government Department/For Profit Organisations	Per Day	Private Good Service	315.00	GST Applies	315.00
Board Room	Not for Profit Community Based Organisations	Per Hour	Private Good Service	13.00	GST Applies	14.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Board Room	Not for Profit Community Based Organisations	Per Day	Private Good Service	79.00	GST Applies	80.00
Meeting Room	Business/Government Department/For Profit Organisations	Per Hour	Private Good Service	47.00	GST Applies	50.00
Meeting Room	Business/Government Department/For Profit Organisations	Per Day	Private Good Service	210.00	GST Applies	230.00
Meeting Room	Not for Profit Community Based Organisations	Per Hour	Private Good Service	12.00	GST Applies	13.00
Meeting Room	Not for Profit Community Based Organisations	Per Day	Private Good Service	53.00	GST Applies	60.00
Visiting Professionals Office	Business/Government Department/For Profit Organisations	Per Hour	Private Good Service	42.00	GST Applies	45.00
Visiting Professionals Office	Business/Government Department/For Profit Organisations	Per Day	Private Good Service	179.00	GST Applies	180.00
Visiting Professionals Office	Not for Profit Community Based Organisations	Per Hour	Private Good Service	11.00	GST Applies	12.00
Visiting Professionals Office	Not for Profit Community Based Organisations	Per Day	Private Good Service	45.00	GST Applies	46.00
Hot Desk	Business/Government Department/For Profit Organisations	Per Hour	Private Good Service	21.00	GST Applies	22.00
Hot Desk	Business/Government Department/For Profit Organisations	Per Day	Private Good Service	42.00	GST Applies	45.00
Hot Desk	Not for Profit Community Based Organisations	Per Hour	Private Good Service	7.00	GST Applies	8.00
Hot Desk	Not for Profit Community Based Organisations	Per Day	Private Good Service	15.00	GST Applies	16.00
Tea & Coffee Supplied for bookings of up to 10 people	Business/Government Department/For Profit Organisations	Per booking	Private Good Service	5.00	GST Applies	5.00
Tea & Coffee Supplied for bookings of in excess of 10 people	Business/Government Department/For Profit Organisations	Per booking	Private Good Service	5.00	GST Applies	10.00
Tea & Coffee Supplied	Not for Profit Community Based Organisations	Per booking	Private Good Service	5.00	GST Applies	5.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Development Assessment						
Miscellaneous						
Dwelling Entitlement Report		Per report	Private Good Service	325.00	GST Free	325.00
File Storage Fee - All applications requiring a file to be setup		Per application	Private Good Service	40.00	GST Free	40.00
Pre-development application meeting (Includes meeting with technical staff and minutes)	CIV of Project <\$2,000,000 (Council may require written confirmation of CIV). Meeting must be booked and relevant information provided at least 1 week in advance	Per meeting	Private Good Service	550.00	GST Free	600.00
Pre-development application meeting (Includes meeting with technical staff and minutes)	CIV of Project >=\$2,000,000 (Council may require written confirmation of CIV). Meeting must be booked and relevant information provided at least 1 week in advance	Per meeting	Private Good Service	1,100.00	GST Free	1,200.00
Application scanning/printing fee - minor development and Class 10 buildings		Per application	Private Good Service	22.00	GST Free	22.00
Application scanning/printing fee - all other development		Per application	Private Good Service	65.00	GST Free	65.00
Application for tree removal		Per Tree	Private Good Service	130.00	GST Applies	130.00
Application for pruning/Lopping - includes 1 inspection (any number of trees)		Per application	Private Good Service	130.00	GST Applies	136.00
Request for consideration of a road name not on GMC pre-approved list		Per request	Entrepreneurial	450.00	GST Applies	450.00
Bond for Unplanted Tree	Where it is not practical to plant tree due to season. Upon planting \$150 per tree can be refunded and \$350 per tree retained by Council for the 12 months maintenance period	Per tree	Development Fee	500.00	GST Free	500.00
Provision of Flood Data	Full flood data - upon request	Per request	Entrepreneurial	500.00	GST Applies	500.00
Flood Certificate	Applicable where flood data available	Per certificate	Entrepreneurial	150.00	GST Free	150.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
s88G Certificate	fee amount is to be calculated in accordance with s29 and Schedule 1 of the Conveyancing (General) Regulation 2018. This calculation of fees in this regulation may be updated quarterly with the consumer price index.	Per application	Regulatory - Fixed Fee	Price on Application	GST Free	No Longer Applicable - see fees below
s88G Certificate - With Inspection		Per application	Regulatory - Fixed Fee	N/A	GST Free	37.26
s88G Certificate - Without Inspection		Per application	Regulatory - Fixed Fee	N/A	GST Free	10.65
NorBE Assessment Fee	For applications within the Sydney Drinking Water Catchment including the installation or alteration of on-site sewerage management facilities	Per application	Regulatory - Non Fixed Fee	150.00	GST Free	150.00
Voluntary Planning Agreement Processing	The cost of preparing and executing VPA and works in kind agreement	Per agreement	Development Fee	Full cost recovery including staff time and legal/specialist consultant cost	GST Free	Full cost recovery including staff time and legal/specialist consultant cost
Bushfire Attack Level (BAL) Certificate		Per certificate	Private Good Service	0.00	GST Applies	600.00
Planning Agreement Administration	Hourly Fee for time spent in connection with a planning agreement matter	Per Hour	Private Good Service	0.00	GST Applies	200.00
Written advice on any building or planning related matter	This is a discretionary service.	Per hour - min 1 hour	Private Good Service	150.00	GST Applies	200.00
Development Applications (Expressed as a maximum fee)		<i>For Withdrawal of Applications see note at end of this table</i>				
Dwellings (estimated cost of construction less than \$100,000)		Per application	Regulatory - Fixed Fee	455.00	GST Free	532.00
Dwellings including additions and alterations (estimated cost of construction greater than \$100,000)		Per application	Regulatory - Fixed Fee	Refer to Table A Below	GST Free	Refer to Table A Below
Development not involving the erection of a building, the carrying out of work, the subdivision of land or the demolition of a building or work (e.g. change of use)		Per application	Regulatory - Fixed Fee	285.00	GST Free	333.00
Designated development - Additional fee per application		Per application	Regulatory - Fixed Fee	920.00	GST Free	1,076.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Table A - All other development not already listed above based on genuine estimated cost						
Up to \$5,000		Per application	Regulatory - Fixed Fee	110.00	GST Free	129.00
\$5,001 to \$50,000		Per application	Regulatory - Fixed Fee	\$170 plus an additional \$3 for each \$1,000 (or part of \$1,000) of the estimated cost	GST Free	\$198 plus an additional \$3 for each \$1,000 (or part of \$1,000) of the estimated cost
\$50,001 to \$250,000		Per application	Regulatory - Fixed Fee	\$352, plus \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	GST Free	\$412, plus \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000
\$250,001 to \$500,000		Per application	Regulatory - Fixed Fee	\$1160, plus \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,00	GST Free	\$1356, plus \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,00
\$500,001 to \$1,000,000		Per application	Regulatory - Fixed Fee	\$1,745, plus \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.	GST Free	\$2,041, plus \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.
\$1,000,001 to \$10,000,000		Per application	Regulatory - Fixed Fee	\$2,615, plus \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.	GST Free	\$3,058, plus \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.
Greater than \$10,000,000		Per application	Regulatory - Fixed Fee	\$15,875, plus \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.	GST Free	\$18,565, plus \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Development that requires one or more advertisements		Per application	Regulatory - Fixed Fee	\$285, plus \$93 for each advertisement in excess of one or the fee calculated in accordance with Table A above whichever is the greater	GST Free	\$333, plus \$93 for each advertisement in excess of one or the fee calculated in accordance with Table A above whichever is the greater
Subdivision Application Fees						
No new road (Torrens Title & Community Title)		Per application	Regulatory - Fixed Fee	\$330 plus \$53 per additional lot	GST Free	\$386 plus \$53 per additional lot
New road (Torrens Title & Community Title)		Per application	Regulatory - Fixed Fee	\$665 plus \$65 per additional lot	GST Free	\$777 plus \$65 per additional lot
Strata Title (all)		Per application	Regulatory - Fixed Fee	\$330 plus \$65 per additional lot	GST Free	\$386 plus \$65 per additional lot
Lodgement of issued subdivision certificate from private certifier or Council	Lodgement of issued subdivision certificate to Council or on the NSW Planning Portal	Per certificate	Regulatory - Fixed Fee	36.00	GST Free	36.00
Subdivision Certificate		Per certificate	Entrepreneurial	\$650 plus \$110 per additional lot	GST Free	\$700 plus \$115 per additional lot
Subdivision Certificate (minor boundary adjustments, exempt subdivisions)		Per certificate	Entrepreneurial	350.00	GST Free	350.00
Resubmission of plans in connection with subdivision certificate application		Per set of plans	Entrepreneurial	\$200.00	GST Applies	15% of original application fee
Signing or endorsement of S88 instrument, original or amended		Per request	Entrepreneurial	85.00	GST Applies	85.00
Signing or endorsement of Strata or Community Title Plan		Per request	Entrepreneurial	85.00	GST Applies	150.00
Termination of Strata Scheme		Per application	Entrepreneurial	150.00	GST Applies	225.00
Release of Caveat, Easement or Restriction to user		Per release	Entrepreneurial	150.00	GST Applies	150.00
Installation of Solar Panels						
Development Application Fee		Per application	Regulatory - Fixed Fee	150.00	GST Free	150.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Concurrence / integrated approval						
State Agency approval fee payable to each concurrence/integrated approval authority (where no concurrence is assumed)		Per approval	Regulatory - Fixed Fee	320.00	GST Free	374.00
Processing fee payable to the Council for each application to an authority requiring concurrence/integrated approval (where no concurrence is assumed)		Per application	Regulatory - Fixed Fee	140.00	GST Free	164.00
SEPP 65 Referral - residential flat development referred to design review panel		Per referral	Regulatory - Fixed Fee	800.00	GST Free	3,508.00
Advertised development - additional fees						
Designated development		Per application	Regulatory - Fixed Fee	2,220.00	GST Free	2,596.00
Nominated integrated development, threatened species development or Class 1 aquaculture development		Per application	Regulatory - Fixed Fee	1,105.00	GST Free	1,292.00
Prohibited development		Per application	Regulatory - Fixed Fee	1,105.00	GST Free	1,292.00
Advertising of development application as per Goulburn Mulwaree Community Participation Plan	Standard Notification	Per application	Shared Benefits	150.00	GST Free	165.00
Advertising of development application as per Goulburn Mulwaree Community Participation Plan	Notice in Local Newspaper (includes standard notification fee)	Per application	Shared Benefits	300.00	GST Free	325.00
Review of a Determination of a DA or Modification						
Development not involving the erection of a building, the carrying out of work or the demolition of a work or building work (e.g. change of use)		Per review	Regulatory - Fixed Fee	50% of the original DA fee	GST Free	50% of the original DA fee
Review where modification application is refused or conditions imposed	The fee for an application under s8.9 for a review of a decision of a modification application is 50% of the fee that was payable in respect of the application that is the subject of the review.	Per review	Regulatory - Fixed Fee	50% of the original modification application fee	GST Free	50% of the original modification application fee
Dwelling (estimated cost of construction less than \$100,000)		Per review	Regulatory - Fixed Fee	190.00	GST Free	222.00
Other Developments		Per review	Regulatory - Fixed Fee	Calculated in Accordance with Table B Below	GST Free	Calculated in Accordance with Table B Below



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Table B - Scale of fees for Review of a Determination of a DA or Modification						
Less than \$5,000		Per review	Regulatory - Fixed Fee	55.00	GST Free	64.00
\$5,001 to \$250,000		Per review	Regulatory - Fixed Fee	\$85, plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost	GST Free	\$99, plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost
\$250,0001 to \$500,000		Per review	Regulatory - Fixed Fee	\$500, plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimate cost exceeds \$250,001	GST Free	\$585, plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimate cost exceeds \$250,001
\$500,001 to \$1,000,000		Per review	Regulatory - Fixed Fee	\$712, plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,001	GST Free	\$833, plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,001
\$1,000,001 to \$10,000,000		Per review	Regulatory - Fixed Fee	\$987, plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,001	GST Free	\$1,154, plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,001
Greater than \$10,000,000		Per review	Regulatory - Fixed Fee	\$4,737 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,001	GST Free	\$5,540, plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,001
If Council is required to give notice of the application for review		Per review	Regulatory - Fixed Fee	\$500.00 (in addition to the fee above)	GST Free	\$725.00 (in addition to the fee above)



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Modification of Development Consent						
Minor error, misdescription or miscalculation (s4.55(1) EP&A Act)		Per modification	Regulatory - Fixed Fee	71.00	GST Free	83.00
Minor environmental impact (s4.55 (1A) & s4.56(1) EP&A Act)		Per modification	Regulatory - Fixed Fee	\$645 or 50% of the fee for the original application (whichever is the lesser) plus the notice of application fee (\$500) where required	GST Free	\$754 or 50% of the fee for the original application (whichever is the lesser) plus the notice of application fee (\$500) where required
Significant environmental impact (s4.55 (2) & s4.56(1) EP&A Act) - Original fee less than \$100		Per modification	Regulatory - Fixed Fee	50% of the original fee plus the notice of application fee (\$500) where required	GST Free	50% of the original fee plus the notice of application fee (\$500) where required
Significant environmental impact (s4.55 (2) & s4.56(1) EP&A Act) - Original fee greater than \$100 and development not involving the erection of a building, the carrying out of work, the subdivision of land or the demolition of a building or work (e.g.		Per modification	Regulatory - Fixed Fee	50% of the original fee plus the notice of application fee (\$500) where required	GST Free	50% of the original fee plus the notice of application fee (\$500) where required
Significant environmental impact (s4.55 (2) and s.56(1) EP&A Act) – Original fee greater than \$100 and development applications including the erection of dwellings (including additions and alterations) with an estimated cost of construction of \$100,000 or less		Per modification	Regulatory - Fixed Fee	\$190.00 plus the notice of application fee (\$500) where required	GST Free	\$222.00 plus the notice of application fee (\$500) where required
Any other developments not specifically covered above		Per modification	Regulatory - Fixed Fee	Calculated in Accordance with Table B above	GST Free	Calculated in Accordance with Table B above



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Strategic Planning Unit		<i>Assessment and processing of plan amendments and any associated documents (i.e. developer contributions plans and voluntary planning agreements) are on a full cost recovery basis. The total cost will therefore reflect the staff hours spent on the proposal and any associated public exhibition and consultation costs. Any funds not expended will be refunded (except for a proportion of the Commencement Fee for an LEP Amendment – see below).</i>				
Staff Hourly Rate		Per hour	Development Fee	150.00	GST Applies	150.00
Council appointed consultant charges	For specialist/technical studies associated with planning proposals, development control plan or developer contributions plan amendments where Council engages a consultant. Specialist/technical studies may be engaged/commissioned directly by proponents. All specialist /technical studies are at the cost of the proponent	Per Proposal	Development Fee	POA	GST Applies	POA
Amendments to the Local Environmental Plan		<i>Note: In circumstances where it is unclear which category a planning proposal belongs in, Council will exercise its discretion in applying the appropriate fee.</i>				
Planning Proposal Commencement Fee - Minor/Anomalies		Per amendment	Development Fee	1,800.00	GST Free	1,800.00
Planning Proposal Commencement Fee - Major/Land Release	The commencement fee pays for the lodgement and assessment of the planning proposal up until it is presented to Council for consideration. If Council resolves to not support the planning proposal a maximum refundable amount of up to \$1000 may be issued (note: this refundable amount will be determined based on the staff assessment and processing costs incurred up to that date). This fee does not apply to planning proposals initiated by the Strategic Planning Unit	Per amendment	Development Fee	4,500.00	GST Free	4,500.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Planning Proposal Fee Anomalies Administrative etc	Anomalies and minor amendments, no specialist studies required (eg adding or removing a heritage item) or other matter not requiring complex assessment. Proposals will be combined and processed on six monthly basis (not as individual LEP Amendments)	Per amendment	Development Fee	2,100.00	GST Free	2,100.00
Additional Assessment & Processing Fee - Minor	Additional fee payable after a Council resolution where Council has resolved to support the planning proposal, whether partly or wholly, for minor planning proposals (applying to 1 Lot or less than 1ha). This fee does not apply to planning proposals initiated by the Strategic Planning Unit. Fee is a minimum - may increase due to need to cover additional specialist reports/consultation	Per assessment	Development Fee	6,312.00	GST Free	6,312.00
Additional Assessment & Processing Fee - Major	Additional fee payable after a Council meeting where Council has resolved to support the planning proposal, whether partly or wholly, for major planning proposals (applying to more than 1 Lot or more than 1ha of land). This fee does not apply to planning proposals initiated by the Strategic Planning Unit. Fee is a minimum - may increase due to need to cover additional specialist reports/consultation	Per assessment	Development Fee	22,100.00	GST Free	22,100.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Additional Assessment & Processing Fee - Land Release	Additional fee payable after a Council meeting where Council has resolved to support the planning proposal, whether partly or wholly, for land releases on greenfield sites (more than 10ha of land where a residential, rural residential or business/industrial zoning or other intensification is proposed). Fee is a minimum - may increase due to need to cover additional specialist reports/consultation	Per assessment	Development Fee	42,000.00	GST Free	42,000.00
Development Control Plan (DCP) Amendments, Voluntary Planning Agreements & Developer Contribution Plans						
<i>Fees are payable upfront in \$2000 instalments</i>						
Development Control Plan - Anomaly or minor amendment		Per amendment	Development Fee	1,800.00	GST Free	1,800.00
Development Control Plan - Amendment		Per amendment	Development Fee	5,250.00	GST Free	5,250.00
Development Control Plan - Site Specific DCP or DCP Chapter	This fee may be waived by Council if the proponent prepares and submits a site specific DCP chapter or DCP in consultation with Council and in accordance with a Council approved masterplan for the release area.	Per amendment	Development Fee	15,000.00	GST Free	15,000.00
S68 Local Government Act Approvals and inspections						
Approvals for S68 Activities - Part D Community Land	Not for profit and charitable organisations exempt from this fee	Per application	Regulatory - Non Fixed Fee	100.00	GST Free	100.00
S68 Application lodged in association with a development application or Council certified Complying Development Certificate		Per application	Regulatory - Non Fixed Fee	200.00	GST Free	200.00
S68 Application lodged in association with a development application or Council certified Complying Development Certificate	Stormwater Only	Per application	Regulatory - Non Fixed Fee	130.00	GST Free	130.00
S68 Application not lodged in association with a development application or Council certified Complying Development Certificate		Per application	Regulatory - Non Fixed Fee	360.00	GST Free	360.00
S68 Slow Combustion Heaters - Approval & Inspection		Per application	Regulatory - Non Fixed Fee	360.00	GST Free	360.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Additional Inspection fee		Per inspection	Regulatory - Non Fixed Fee	200.00	GST Free	200.00
Modification to a S68 Approval		Per application	Regulatory - Non Fixed Fee	50% of the original application fee	GST Free	50% of the original application fee
On Site Waste Management Facility						
Application to Alter an On-Site Sewage Management Facility		Per application	Regulatory - Non Fixed Fee	200.00	GST Free	200.00
s138 Roads Act Approvals						
s138 Application lodged in association with DA or CDC		Per application	Regulatory - Non Fixed Fee	125.00	GST Free	150.00
Bonds <i>May be considered as not applicable where no Council owned Infrastructure is present within the road reserve</i>						
Damage Bond - development within B3 Commercial Core Zone	Refundable upon satisfactory inspection	Per development	Regulatory - Non Fixed Fee	POA	GST Free	POA
Damage Bond - development with a value greater than \$500,000	Refundable upon satisfactory inspection	Per development	Regulatory - Non Fixed Fee	POA	GST Free	POA
Damage Bond - development where an easement containing Council infrastructure traverses property	Refundable upon satisfactory inspection	Per development	Regulatory - Non Fixed Fee	POA	GST Free	POA
Damage Bond - development on a corner lot	Refundable upon satisfactory inspection	Per development	Regulatory - Non Fixed Fee	4,780.00	GST Free	4,780.00
Damage Bond - single frontage	Refundable upon satisfactory inspection	Per development	Regulatory - Non Fixed Fee	2,780.00	GST Free	2,780.00
Street Tree Maintenance Bond		Per tree	Development Fee	350.00	GST Free	350.00
Administration Fee - Bonds/Bank Guarantees	Applicable to bonds over \$2,500. This fee is payable per bond and is not refundable	Per bond/guarantee	Private Good Service	220.00	GST Applies	220.00
Engineering Development						
Applications for Subdivision Works Certificates and Construction Certificates associated						
Subdivision Works Certificate or Construction Certificate in relation to works in connection with subdivision of land		Per certificate	Development Fee	\$520 plus \$110 per lot	GST Applies	\$600 plus \$120 per lot
Modification (minor spelling or numerical error) of Subdivision Works or Construction Certificate in relation to works in connection with subdivision of land		Per certificate	Development Fee	200.00	GST Applies	350.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Modification (to one component only) of Subdivision Works or Construction Certificate in relation to works in connection with subdivision of land		Per certificate	Development Fee	10% of the original application fee	GST Applies	15% of the original application fee
Modification (other) of Subdivision Works or Construction Certificate in relation to works in connection with subdivision of land		Per certificate	Development Fee	25% of the original application fee	GST Applies	25% of the original application fee
Resubmission of plans for Subdivision Works or Construction Certificate in relation to works in connection with subdivision of land		Per set of plans	Development Fee	10% of the original application fee	GST Applies	15% of the original application fee
Subdivision and infrastructure certification inspections						
Subdivision and infrastructure certification inspections	Also applies to re-inspections	Per Inspection	Entrepreneurial	200.00	GST Applies	210.00
Filming						
Application Fee (Ultra Low) - refer to Local Government Filming Protocol		Per application	Regulatory - Non Fixed Fee	No Charge	GST Applies	No Charge
Application Fee (Low) - refer to Local Government Filming Protocol		Per application	Regulatory - Non Fixed Fee	\$100-\$200	GST Applies	\$100-\$200
Application Fee (Medium) - refer to Local Government Filming Protocol		Per application	Regulatory - Non Fixed Fee	\$200-\$400	GST Applies	\$200-\$400
Application Fee (High) - refer to Local Government Filming Protocol		Per application	Regulatory - Non Fixed Fee	\$400-\$600	GST Applies	\$400-\$600
Major revision to application		Per application	Regulatory - Non Fixed Fee	75% of application fee	GST Applies	75% of application fee
Parking Plans (where filming is undertaken on private land and parking plans or unit bases are on public land)		Per application	Regulatory - Non Fixed Fee	\$100-\$200	GST Applies	\$100-\$200
Traffic Management Plan Assessment Fee (Low)		Per application	Regulatory - Non Fixed Fee	\$0-\$105	GST Applies	\$0-\$105
Traffic Management Plan Assessment Fee (Medium)		Per application	Regulatory - Non Fixed Fee	\$106-\$315	GST Applies	\$106-\$315
Traffic Management Plan Assessment Fee (High)		Per application	Regulatory - Non Fixed Fee	\$316-\$525	GST Applies	\$316-\$525
Other required services, including staff supervision and site visits/inspections		Per application	Regulatory - Non Fixed Fee	At cost + 15% NB: Additional costs apply after 4pm weekdays and on weekends.	GST Applies	At cost + 15%



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Cancellation of filming activity		Per application	Regulatory - Non Fixed Fee	Non-refundable. 100% of application fee.	GST Applies	Non-refundable. 100% of application fee.
Additional charges – Urgent applications. Application is submitted with less than 5 business days notification.		Per application	Regulatory - Non Fixed Fee	0.00	GST Applies	0.00
Additional charges – Urgent applications. Application is submitted with less than 24 hours notification		Per application	Regulatory - Non Fixed Fee	0.00	GST Applies	0.00
Financial Servicing						
Accounting Services - Consultancy Fee (minimum half an hour)		Per hour	Entrepreneurial	At cost +15%	GST Applies	At cost +15%
Information Fee - written response required (applies to real estate agents, valuers, banks and utilities who have not applied for the Electronic Property Information Update)		Per hour	Entrepreneurial	\$18 (Min \$36)	GST Applies	\$18 (Min \$36)
Dishonoured Cheque Fee plus Bank/Agency Fee		Per payment	Private Good Service	\$13.50 + Bank Fee	GST Free	\$13.50 + Bank Fee
Rejected Direct Payment Fee plus Bank/Agency Fee		Per payment	Private Good Service	\$13.50 + Bank Fee	GST Free	\$13.50 + Bank Fee
Refund/Account Adjustment processing fee - where more than 1 refund requested within a financial year	Account adjustment includes transferring funds between accounts (rates, water, debtors, etc) or between properties. No charge for first request in any given year	Per request	Private Good Service	15.00	GST Applies	15.00
Rates Certificate s603 - 3-5 Day Turnaround		Per certificate	Regulatory - Fixed Fee	85.00	GST Free	90.00
Rates Certificate s603 Surcharge - Urgent for 1-2 Day Turnaround		Per certificate	Private Good Service	32.00	GST Applies	32.00
Rates Annual Notice/Water Notice or Transaction Listing Reprint - Current Year		Per reprint	Private Good Service	No Charge	GST Applies	No Charge
Rates Annual Notice/Water Notice or Transaction Listing Reprint - Prior Years		Per reprint	Private Good Service	5.75	GST Applies	5.75
Cheque/Payment reissue fee plus Bank Fee		Per payment	Private Good Service	\$13.50 + Bank Fee	GST Free	\$13.50 + Bank Fee



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Goulburn Recreation Area						
Security & cleaning bonds						
Security bond: normal events (excluding multi-use centre)		Per event	Private Good Service	395.00	GST Free	411.00
Security Bond -Special and Major events (excluding multi-use centre)		Per event	Private Good Service	Fee to be related to the nature and size of the event and calculated between Council and the event organiser	GST Free	Fee to be related to the nature and size of the event and calculated between Council and the event organiser
Service charges						
Electricity - Special and Major event		Per event	Private Good Service	As per current electricity charges. Council may read meters prior to and after each event	GST Applies	As per current electricity charges. Council may read meters prior to and after each event
Supply of Generator		Per event	Private Good Service	POA	GST Applies	POA
Waste services - Major and Special events All events to incur a fee for emptying of rubbish bins etc	Event management may undertake to contract its own waste management services	Per event	Private Good Service	Refer to "Commercial Waste Fees and Charges". Fees to be levied for hire, empty, delivery and pick up as per commercial waste fees and charges	GST Applies	Refer to "Commercial Waste Fees and Charges". Fees to be levied for hire, empty, delivery and pick up as per commercial waste fees and charges
Amenity cleaning services - Major and special events. All events to incur a fee for cleaning of toilets etc	Event Management may undertake to contract its own cleaners	Per event	Private Good Service	All events will be charged \$165.00 per toilet facility clean	GST Applies	All events will be charged \$181.00 per toilet facility clean
Set up and Pull Down Period - Not for Profit		Per day	Private Good Service	50% of the normal booking fee for the set-up/pull down period (and 100% for the actual period of the event)	GST Applies	50% of the normal booking fee for the set-up/pull down period (and 100% for the actual period of the event)



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Set up and Pull Down Period - Commercial		Per day	Private Good Service	100% of the normal booking fee for the set-up/ pull down period (as well as 100% for the actual period of the event)	GST Applies	100% of the normal booking fee for the set-up/ pull down period (as well as 100% for the actual period of the event)
Call out fees - after hours	Where the call out is due to the negligence of the event organiser or user, the organiser will be charged on a cost recovery basis for the callout	Per call out	Private Good Service	Cost recovery (Min 4 hrs)	GST Applies	Cost recovery (Min 4 hrs)
Other Services						
Other services - eg dust suppression		Per service	Private Good Service	Cost Recovery	GST Applies	Cost Recovery
Track and stable fees		<i>Trainers using the harness and jogging tracks are reminded that use of the track is to cease before 12.00pm during the day to allow for mowing or other required maintenance to occur.</i>				
Horse Training fees – per horse (casual)		Per day	Private Good Service	13.00	GST Applies	14.00
Horse Training fees – per horse (casual)		Per week	Private Good Service	32.00	GST Applies	34.00
Horse Training fees – 1 horse		Per quarter	Private Good Service	120.00	GST Applies	125.00
Horse Training fees – per horse		Per year	Private Good Service	467.00	GST Applies	486.00
Horse Training fees – per additional horse up to a max 4 horses		Per quarter	Private Good Service	49.00	GST Applies	51.00
Horse Training fees – per additional horse		Per year	Private Good Service	193.00	GST Applies	201.00
Horse Training fees – 5-9 horses		Per quarter	Private Good Service	675.00	GST Applies	702.00
Horse Training fees – 5-9 horses		Per year	Private Good Service	2,680.00	GST Applies	2,788.00
Horse Training fees – 10-19 horses		Per quarter	Private Good Service	1,160.00	GST Applies	1,207.00
Horse Training fees – 10-19 horses		Per year	Private Good Service	4,608.00	GST Applies	4,793.00
Horse Training fees – 20 plus horses		Per quarter	Private Good Service	1,796.00	GST Applies	1,868.00
Horse Training fees – 20 plus horses		Per year	Private Good Service	7,172.00	GST Applies	7,459.00
Hire of Buildings & Facilities (as per 'Site Map' edition 1/7/09)						
AREA E - Showmans Guild parking		Per day	Private Good Service	153.00	GST Applies	160.00
AREA F - Toilet block at Gate 2		Per event	Private Good Service	Remain as public toilets (no exclusive bookings)	GST Applies	Remain as public toilets (no exclusive bookings)
AREA G - Day stables		Per stall per day	Private Good Service	21.00	GST Applies	22.00
AREA G - Day stables		Per day	Private Good Service	1,025.00	GST Applies	1,066.00
AREA H - Picnic Area (Dog Obedience)		Per day	Private Good Service	277.00	GST Applies	289.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
AREA I - Jockey's room – meetings		Per day	Private Good Service	By negotiation GMC	GST Applies	By negotiation GMC
AREA J - "Sideshow Alley" (asphalted car park bounded by parade ring and Veolia Arena)		Per day	Private Good Service	277.00	GST Applies	289.00
AREA H & J - Casual hire of grass picnic area and adjacent asphalted car park area ('Sideshow Alley'), toilets (that area generally accessed via Gate 3). Waste removal and cleaning fees are additional.		Per day	Private Good Service	542.00	GST Applies	564.00
AREA K -Toilet block at Gate 3		Per event	Private Good Service	Remain as public toilets (no exclusive bookings but Event required to pay for toilet cleaning costs)	GST Applies	Remain as public toilets (no exclusive bookings but Event required to pay for toilet cleaning costs)
Goulburn Recreation Area - Multi-Purpose Facility						
Grace Millsom Function Centre						
Function Centre: Casual use	Includes power and access to furniture. Does not include use of kitchen	Per hour	Private Good Service	57.00	GST Applies	57.00
Function Centre: Kitchen use		Per event	Private Good Service	By negotiation	GST Applies	By negotiation
Function Centre: Casual Use Max. \$360 per day		Per hour	Private Good Service	45.00	GST Applies	45.00
Function Centre: R/C A/C Meeting Room with internet access (seats approximately 12) Max \$110		Per hour	Private Good Service	15.00	GST Applies	15.00
Function Centre: Cleaning and waste removal Events WITHOUT food etc		Per event	Private Good Service	Cost included in hourly hire rate	GST Applies	Cost included in hourly hire rate
Function Centre: Cleaning and waste removal Events WITH food etc		Per event	Private Good Service	175.00	GST Applies	175.00
Function Centre: refundable bond: Events WITHOUT food etc	Refund subject to the event leaving the facility clean and un-damaged	Per event	Private Good Service	220.00	GST Applies	220.00
Function Centre: refundable bond: Events WITH food etc	Refund subject to the event leaving the facility clean and un-damaged	Per event	Private Good Service	550.00	GST Applies	550.00
Veolia Arena & Basketball Pavillion						
Veolia Arena & Basketball Pavillion - Monday to Friday regular user	Max \$224 includes all cleaning and waste fees except for major events	Per hour	Private Good Service	28.00	GST Applies	28.00
Veolia Arena & Basketball Pavillion - Monday to Friday casual user	Max \$264 includes all cleaning and waste fees except for major events	Per hour	Private Good Service	33.00	GST Applies	33.00
Veolia Arena & Basketball Pavillion - Weekend/Public Holiday regular user	Max \$264, includes all cleaning and waste fees except for major events	Per hour	Private Good Service	33.00	GST Applies	33.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Veolia Arena & Basketball Pavillion - Weekend/Public Holiday casual user	Max \$304, includes all cleaning and waste fees except for major events	Per hour	Private Good Service	38.00	GST Applies	38.00
Veolia Arena - foyer, kiosk/kitchen		Per day	Private Good Service	165.00	GST Applies	165.00
Veolia Arena - Portable stage		Per event	Private Good Service	333.00	GST Applies	333.00
Veolia Arena - Protective flooring		Per event	Private Good Service	Cost recovery for labour only	GST Applies	Cost recovery for labour only
Veolia Arena - Additional room/floor cleaning services for large events (e.g. greater than 100 participants)	Event organiser may elect to undertake cleaning at their own cost; failure to clean appropriately may require additional fees (to be taken from the bond)	Per event	Private Good Service	198.00	GST Applies	206.00
Veolia Arena - Additional toilet cleaning services for large events (e.g. greater than 100 participants)		Per clean	Private Good Service	165.00	GST Applies	181.00
Veolia Arena - Additional waste collection services for large events (e.g. greater than 100 participants)		Per event	Private Good Service	As per bin hire fees and charges (See Waste Mgt)	GST Applies	As per bin hire fees and charges (See Waste Mgt)
Veolia Arena - Refundable bond Events NOT requiring floor protection	Refund subject to the event leaving the facility clean and un-damaged	Per event	Private Good Service	550.00	GST Applies	550.00
Veolia Arena - Refundable bond Events requiring floor protection	Refund subject to the event leaving the facility clean and un-damaged	Per event	Private Good Service	1,100.00	GST Applies	1,100.00
Grace Millsom Function Centre / Veolia Arena		<i>As with any booking, note that Goulburn Mulwaree Council reserves the right to decline to accept any booking and Council reserves the right to charge for any costs associated with the running of an event, including (but not limited to) waste services, toilet cleaning, power and any facility damages</i>				
AREA P - Peden Pavilion only (Animal Events only) (note that toilets remain public but Event required to pay for toilet cleaning costs) (Max \$650)		Per hour	Private Good Service	86.00	GST Applies	90.00
AREA P - Peden Pavilion only (Non-Animal Events only) (note that toilets remain public but Event required to pay for toilet cleaning costs) Max \$224		Per hour	Private Good Service	28.00	GST Applies	28.00
AREA Q - Peden Skillion only (Animal Events Only) (Max \$340)		Per hour	Private Good Service	51.00	GST Applies	54.00
AREA Q - Peden Skillion only (Non-Animal Events Only) (Max \$224)		Per hour	Private Good Service	28.00	GST Applies	28.00
AREA P & Q - Peden Pavilion and Skillion combined (Animal Events) (note that toilets remain public but Event required to pay for toilet cleaning costs) (Max \$840)		Per hour	Private Good Service	111.00	GST Applies	116.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
AREA P & Q - Peden Pavilion and Skillion combined (Non-Animal Events) (note that toilets remain public but Event required to pay for toilet cleaning costs) Max \$400.00		Per hour	Private Good Service	40.00	GST Applies	40.00
AREA R - Poultry Pavilion (by arrangement with Poultry Fanciers) (Max \$680)		Per hour	Private Good Service	89.00	GST Applies	93.00
AREA S - Toilets and showers (at Peden Pavilion). Event required to pay for cleaning costs		Per event	Private Good Service	Remain as public toilets (no exclusive bookings but Event required to pay for toilet cleaning costs)	GST Applies	Remain as public toilets (no exclusive bookings but Event required to pay for toilet cleaning costs)
AREA T - Peden Carpark		Per day	Private Good Service	277.00	GST Applies	289.00
AREA U - Stock yards (Note: not suitable for premium stock) Also call-out fee for after hours use		Per head/day	Private Good Service	15.00	GST Applies	15.00
AREA V - Picnic area (rodeo)		Per day	Private Good Service	266.00	GST Applies	277.00
AREA W - Car Park and storage area (Triangle)		Per day	Private Good Service	266.00	GST Applies	277.00
AREA X - Rodeo Arena - casual hire via arrangement with Rodeo Club (fees to Council)		Per hour (Max \$330)	Private Good Service	51.00	GST Applies	54.00
AREA CC - Centre Ring		Per day	Private Good Service	Except as specifically approved by the Committee the Centre ring is not available for hire (RAC 3 Oct 12) and at \$700.00 per day	GST Applies	Except as specifically approved by the Committee the Centre ring is not available for hire (RAC 3 Oct 12) and at \$700.00 per day
AREA CC - Damages Deposit for centre ring hire		Per event	Private Good Service	647.00	GST Free	673.00
AREA EE - Cruise circuit		Per event	Private Good Service	By negotiation only	GST Applies	By negotiation only
AREA FF - New dog obedience area Max \$360		Per hour	Private Good Service	51.00	GST Applies	54.00
AREA GG - Dressage Arenas (Casual) Max \$360		Per hour	Private Good Service	51.00	GST Applies	54.00
AREA GG - Casual use of one (only) sand dressage arena		Per day	Private Good Service	77.00	GST Applies	81.00
AREA GG - Dressage Warm up area only Max \$120		Per hour	Private Good Service	18.00	GST Applies	19.00
AREA GG - Entire dressage area (being that area approx bounded by sand jogging track) and by arrangement with Dressage Club		Per day	Private Good Service	711.00	GST Applies	740.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
AREA GG - Dressage toilet hire		Per event	Private Good Service	Commercial hire rate + 15%	GST Applies	Commercial hire rate + 15%
AREA JJ - Campground		Per event	Private Good Service	As per camping fees, and by negotiation	GST Applies	As per camping fees, and by negotiation
Camping fees - Group bookings of 10 or more sites incur a 30% discount						
Camping Fees (Powered site)		Per site per night	Private Good Service	20.00	GST Applies	20.00
Camping fees (Non - Powered site)		Per site per night	Private Good Service	10.00	GST Applies	10.00
Camping fees - organisers and business' associated with events:		Per event	Private Good Service	All of those associated with running an event (organisers and those providing facilities for the event) are provided with free camping for 2 nights prior to the commencement of an event, the night(s) of the event , and one night after the completion of the event. Any camping outside of these times to be charged at standard rates. All visitors, spectators and participants will be charged for camping.	GST Applies	All of those associated with running an event (organisers and those providing facilities for the event) are provided with free camping for 2 nights prior to the commencement of an event, the night(s) of the event , and one night after the completion of the event. Any camping outside of these times to be charged at standard rates. All visitors, spectators and participants will be charged for camping.



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Government Information (Public Access) Applications						
Application		Per application	Regulatory - Fixed Fee	30.00	GST Free	30.00
Processing Applications (excluding internal reviews)		Per hour	Regulatory - Fixed Fee	30.00	GST Free	30.00
Application for Internal Review		Per request	Regulatory - Fixed Fee	40.00	GST Free	40.00
Search - Occupation Certificate	Includes reproduction of Certificate	Per certificate	Private Good Service	16.00	GST Applies	17.00
Search - Development Application	Includes reproduction of DA	Per application	Private Good Service	16.00	GST Applies	17.00
Search - Construction Certificate	Includes reproduction of Certificate	Per certificate	Private Good Service	16.00	GST Applies	17.00
Search - Septic Approval	Includes reproduction of approval	Per approval	Private Good Service	16.00	GST Applies	17.00
Basic Search		Per search	Private Good Service	78.00	GST Applies	82.00
Complex Search		Per search	Private Good Service	\$52/hr in addition to basic search fee	GST Applies	\$52/hr in addition to basic search fee
Electronic File Retrieval and Compilation		Per document (file)	Private Good Service	0.00	GST Applies	5.00
GPAC - Goulburn Performing Arts Centre						
Venue Hire Fees						
Commercial Hire - 1st Show/day - up to 4 hours		Per show	Entrepreneurial	\$800 or 11.5% of Gross Box Office, whichever is higher	GST Applies	\$800 or 11.5% of Gross Box Office, whichever is higher
Commercial Hire - Subsequent shows on same day		Per show	Entrepreneurial	\$500 or 11.5% of Gross Box Office, whichever is higher	GST Applies	\$500 or 11.5% of Gross Box Office, whichever is higher
Commercial Hire - Rehearsal		Per hour	Entrepreneurial	\$65 hr Mon - Fri, \$80 hr Saturday, \$90 hr Sunday	GST Applies	\$65 hr Mon - Fri, \$80 hr Saturday, \$90 hr Sunday
Non-Commercial Hire LGA - 1st Show/day - up to 4 hours		Per show	Entrepreneurial	\$400 or 10% Gross Box Office whichever is higher	GST Applies	\$400 or 10% Gross Box Office whichever is higher
Non-Commercial Hire LGA - Subsequent shows on same day		Per show	Entrepreneurial	\$200 or 10% Gross Box Office, whichever is higher	GST Applies	\$200 or 10% Gross Box Office, whichever is higher
Non-Commercial Hire LGA - First Rehearsal		Per season	Entrepreneurial	Free - one rehearsal up to 4 hours including technician	GST Applies	Free - one rehearsal up to 4 hours including technician
Non-Commercial Hire LGA - Subsequent Rehearsals		Per hour	Entrepreneurial	\$50 hr Mon- Friday, \$60 hr Saturday, \$65 hr Sunday	GST Applies	\$50 hr Mon- Friday, \$60 hr Saturday, \$65 hr Sunday



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Non-Commercial Hire Outside LGA - 1st Show/day - up to 4 hrs		Per show	Entrepreneurial	\$500 or 11% of Gross Box Office, whichever is higher	GST Applies	\$500 or 11% of Gross Box Office, whichever is higher
Non-Commercial Hire Outside LGA - Subsequent Shows on same day		Per show	Entrepreneurial	\$250 or 11% of Gross Box Office, whichever is higher	GST Applies	\$250 or 11% of Gross Box Office, whichever is higher
Non-Commercial Hire Outside LGA - Rehearsal		Per hour	Entrepreneurial	\$50 hr Mon- Friday, \$60 hr Saturday, \$65 hr Sunday	GST Applies	\$50 hr Mon- Friday, \$60 hr Saturday, \$65 hr Sunday
School Presentation, Community Event, Entry fee \$5 or less, max 4 hrs		Per event	Entrepreneurial	\$400 - up to 4 hours	GST Applies	\$400 - up to 4 hours
School Presentation, Community Event, Entry fee \$5 or less, 2nd event same day		Per event	Entrepreneurial	200.00	GST Applies	200.00
School Presentation, Community Event, Entry Fee \$5 or less, Rehearsal		Per booking	Entrepreneurial	Free - one rehearsal up to 4 hours including technician	GST Applies	Free - one rehearsal up to 4 hours including technician
Hire of Foyer - Full Day		Per day	Entrepreneurial	\$150 - up to 8 hours between 7am and 6pm	GST Applies	\$150 - up to 8 hours between 7am and 6pm
Hire of Foyer - Half Day		Per half day	Entrepreneurial	\$80 - up to 4 hours between 7am and 6pm	GST Applies	\$80 - up to 4 hours between 7am and 6pm
Hire of Foyer - Evening Only		Per evening	Entrepreneurial	\$120 between 6pm and midnight	GST Applies	\$120 between 6pm and midnight
Hire of Foyer - Full Day and Evening		Per booking	Entrepreneurial	\$200 up to 12 hours between 8am and midnight	GST Applies	\$200 up to 12 hours between 8am and midnight
Hire of Foyer - additional hours		Per hour	Entrepreneurial	\$50 per hour, or part thereof	GST Applies	\$50 per hour, or part thereof
Hire of Foyer - rehearsal and set up		Per hour	Entrepreneurial	\$40 per hour, or part thereof	GST Applies	\$40 per hour, or part thereof



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Catering Fees						
Morning or afternoon tea, coffee, tea, biscuits		Per person	Entrepreneurial	5.00	GST Applies	5.00
Morning or afternoon tea, coffee, tea, biscuits, orange juice		Per person	Entrepreneurial	6.00	GST Applies	6.00
Morning or afternoon tea, coffee, tea, slices		Per person	Entrepreneurial	8.00	GST Applies	8.00
Catering - Fruit Platter		Per platter	Entrepreneurial	\$40 - \$60 depending on size	GST Applies	\$40 - \$60 depending on size
Sandwiches		Per person	Entrepreneurial	10.00	GST Applies	10.00
Catering arranged		Per person	Entrepreneurial	By arrangement	GST Applies	By arrangement
Hire of Table cloths - own catering		Per item	Entrepreneurial	5.00	GST Applies	5.00
Cleaning Fees						
Cleaning Fee - Commercial Hire - Single Show		Per show	Entrepreneurial	180.00	GST Applies	200.00
Cleaning Fee - Commercial Hire - Additional Show same day		Per show	Entrepreneurial	120.00	GST Applies	120.00
Cleaning Fee - Commercial Hire - Additional Cleaning Costs	If additional cleaning required, venue in unfit state	Per show	Entrepreneurial	200.00	GST Applies	200.00
Cleaning Fee - Non-Commercial Hire Outside LGA		Per show	Entrepreneurial	150.00	GST Applies	150.00
Cleaning Fee - Non-Commercial Hire LGA		Per show	Entrepreneurial	120.00	GST Applies	120.00
Cleaning Fee - Hire of Foyer		Per booking	Entrepreneurial	50.00	GST Applies	50.00
Contractor Fees						
Sound Engineer		Per hour	Entrepreneurial	\$60 hr Mon- Friday \$70 hr Saturday, \$85 hr Sunday, min 3 hr call	GST Applies	\$60 hr Mon- Friday \$70 hr Saturday, \$85 hr Sunday, min 3 hr call
Other Technical Contractor		Per hour	Entrepreneurial	\$60 hr Mon- Friday \$70 hr Saturday, \$85 hr Sunday, min 3 hr call	GST Applies	\$60 hr Mon- Friday \$70 hr Saturday, \$85 hr Sunday, min 3 hr call
Piano Tuning - on request		Per season	Entrepreneurial	400.00	GST Applies	400.00
Equipment Hire Fees						
Hire Fee - Projector		Per season	Entrepreneurial	250.00	GST Applies	250.00
Grand Piano		Per season	Entrepreneurial	250.00	GST Applies	250.00
Radio Microphone		Each	Entrepreneurial	\$30 each per season plus \$1.00 per battery	GST Applies	\$30 each per season plus \$1.00 per battery



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Spotlights		Each	Entrepreneurial	\$30 each per season plus \$1.00 per battery	GST Applies	\$30 each per season plus \$1.00 per battery
Stage Riser (if available)		Each/Season	Entrepreneurial	25.00	GST Applies	25.00
Music Stand (if available)		Each/Season	Entrepreneurial	5.00	GST Applies	5.00
Di Box	4 Available	Each/Season	Entrepreneurial	5.00	GST Applies	5.00
Haze Machine (FUTURE)		Per season	Entrepreneurial	35.00	GST Applies	35.00
Smoke Machine (FUTURE)		Per season	Entrepreneurial	35.00	GST Applies	35.00
Gaffer tape		Per roll or part thereof	Entrepreneurial	30.00	GST Applies	30.00
Technical Equipment - Hired		Per item	Entrepreneurial	Cost + 10%	GST Applies	Cost + 10%
Marketing Fees						
Commercial Hire - Marketing Levy	Mandatory Marketing Fee	Per season	Entrepreneurial	300.00	GST Applies	300.00
Commercial Hire - Inclusion in Season Brochure		Per season	Entrepreneurial	300.00	GST Applies	300.00
Merchandising Fee		Per show	Entrepreneurial	10% of gross sales	GST Applies	10% of gross sales
Booked advertising - print, radio, TV, other		Per booking	Entrepreneurial	cost + 25%	GST Applies	cost + 25%
Memberships						
Single Adult		Per person	Entrepreneurial	30.00	GST Applies	30.00
Single Concession		Per person	Entrepreneurial	25.00	GST Applies	25.00
Couple		Per couple	Entrepreneurial	50.00	GST Applies	50.00
Staff Fees						
Duty Manager		Per hour	Entrepreneurial	\$50 hr Mon- Friday, \$70 hr Saturday, \$80 hr Sunday, min 3 hour call	GST Applies	\$50 hr Mon- Friday, \$70 hr Saturday, \$80 hr Sunday, min 3 hour call
Duty Technician - included in booking		Per season	Entrepreneurial	Free - Duty Technician up to 4 hours included in booking	GST Applies	Free - Duty Technician up to 4 hours included in booking
Technician		Per hour	Entrepreneurial	\$60 hr Mon- Friday \$80 hr Saturday, \$90 hr Sunday, min 3 hr call	GST Applies	\$60 hr Mon- Friday \$80 hr Saturday, \$90 hr Sunday, min 3 hr call



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Front of House Staff		Per hour/Per staff member	Entrepreneurial	\$45 hr Mon- Friday, \$60 hr Saturday, \$70 hr Sunday, min 2 hr call	GST Applies	\$45 hr Mon- Friday, \$60 hr Saturday, \$70 hr Sunday, min 2 hr call
Additional Back of House Staff		Per hour/Per staff member	Entrepreneurial	\$45 hr Mon - Friday, \$65 hr Saturday, \$75 hr Sunday, min 2 hr call	GST Applies	\$45 hr Mon - Friday, \$65 hr Saturday, \$75 hr Sunday, min 2 hr call
Ticketing Fees						
Commercial Hire - Booking Fee	Includes Complimentary Tickets	Per ticket	Entrepreneurial	3.00	GST Applies	3.00
Non-Commercial Hire - Booking Fee	Includes Complimentary Tickets	Per ticket	Entrepreneurial	2.00	GST Applies	2.00
School Presentation, Community Event, Entry fee \$5 or less, Book of Tickets		Per issue	Entrepreneurial	300.00	GST Applies	300.00
Credit Card/ EFTPOS fee		Per transaction	Entrepreneurial	2% of transaction	GST Applies	2% of transaction
Ticketing Charge to purchaser		Per ticket	Entrepreneurial	1.50	GST Applies	1.50
Hall Hire						
Not for Profit/Community Groups						
Supper Room		Per use	Entrepreneurial	25.00	GST Applies	26.00
Kitchen		Per use	Entrepreneurial	20.00	GST Applies	21.00
Hall only (long term users)		Per use	Entrepreneurial	25.00	GST Applies	26.00
Hall only (casual user)		Per use	Entrepreneurial	57.00	GST Applies	60.00
Whole complex (for regular users)		Per use	Entrepreneurial	64.00	GST Applies	64.00
Whole complex (for casual users)		Per use	Entrepreneurial	92.00	GST Applies	92.00
Key Deposit	Refundable on return of key(s)	Per major event	Entrepreneurial	68.00	GST Free	68.00
Hire of Chairs		Per chair Per day	Entrepreneurial	1.00	GST Applies	1.00
Hire of Tables		Per table Per day	Entrepreneurial	4.00	GST Applies	4.00
Commercial /Profit						
Supper Room		Per hour	Entrepreneurial	38.00	GST Applies	40.00
Kitchen (group booking)		Per hour	Entrepreneurial	32.00	GST Applies	34.00
Hall only		Per hour	Entrepreneurial	80.00	GST Applies	84.00
Whole complex		Per hour	Entrepreneurial	135.00	GST Applies	135.00
Key Deposit	Refundable on return of key(s)	Per major event	Entrepreneurial	68.00	GST Free	68.00
Cleaning & Damage Deposit	Refundable following satisfactory inspection	Per major event	Entrepreneurial	350.00	GST Free	350.00
Hire of Chairs		Per chair Per day	Entrepreneurial	1.00	GST Applies	1.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Hire of Tables		Per table Per day	Entrepreneurial	4.00	GST Applies	4.00
Cancellation fee - advised less than 48 hours prior to booking		Per cancellation	Entrepreneurial	100% of original hire charge	GST Applies	100% of original hire charge
Cancellation fee - advised more than 48 hours prior to booking		Per cancellation	Entrepreneurial	50% of original hire charge	GST Applies	50% of original hire charge
Unauthorised use fee		Per use	Entrepreneurial	328.00	GST Applies	342.00
Health Inspections						
Public Health						
Inspection Fee – Public Health Act Regulated Premises		Per inspection	Regulatory - Non Fixed Fee	180.00	GST Free	180.00
Notification of Public Health Act Regulated Premises		Per notification	Regulatory - Fixed Fee	90.00	GST Free	90.00
Warm Water System or Cooling Tower - Notification of Installation		Per notification	Regulatory - Fixed Fee	115.00	GST Free	115.00
Warm Water System or Cooling Tower - Identification Plate		Per plate	Regulatory - Non Fixed Fee	At Cost + 20%	GST Applies	At Cost + 20%
Permit to Burn	Includes Inspection	Per Permit	Regulatory - Non Fixed Fee	60.00	GST Free	60.00
Laboratory Testing & Analysis	Microbiological, Chemistry, Composition etc	At cost	Regulatory - Non Fixed Fee	0.00	GST Applies	0.00
On-Site Sewage Management Monitoring						
Inspection Fee & Approval to Operate (for a single system or the first system where there are multiple systems on a property)		Per inspection	Regulatory - Non Fixed Fee	180.00	GST Free	180.00
Approval to Operate: - For additional systems where there are multiple systems on one property, or - Where no inspection is required		Per approval	Regulatory - Non Fixed Fee	60.00	GST Free	70.00
Pre- purchase certificate where inspection is required		Per certificate	Regulatory - Non Fixed Fee	180.00	GST Free	180.00
Pre- purchase certificate where no inspection is required		Per certificate	Regulatory - Non Fixed Fee	60.00	GST Free	70.00
Reinspection fee		Per inspection	Regulatory - Non Fixed Fee	200.00	GST Free	200.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Food Premises						
Fixed Food Premises Inspection Fee (Registered Charities and not for profit organisations exempt)	Includes food premises fit-out inspections	Per inspection	Regulatory - Non Fixed Fee	180.00	GST Free	180.00
Annual Administration Fee: 5 or less FTE food handlers		Per food premises/year	Regulatory - Non Fixed Fee	280.00	GST Free	280.00
Annual Administration Fee: 6 – 50 FTE food handlers		Per food premises/year	Regulatory - Non Fixed Fee	460.00	GST Free	460.00
Annual Administration Fee: 51 or more FTE food handlers		Per food premises/year	Regulatory - Non Fixed Fee	1,540.00	GST Free	1,540.00
Charities, not for profit organisations & premises not requiring annual inspection		Per food premises/year	Regulatory - Non Fixed Fee	No Charge	GST Free	No Charge
Food Act Improvement Notice Fee		Per notice	Regulatory - Fixed Fee	330.00	GST Free	330.00
Food Premises Registration- Fixed Premises (not for profit charity/fundraisers and low risk premises exempt)	Registration Only	Per registration	Regulatory - Non Fixed Fee	90.00	GST Free	90.00
Food Handler Training		Per hour/ Per trainer	Private Good Service	0.00	GST Applies	0.00
Amusement Devices						
Amusement Device Registration and Inspection fee	Per device	Per device	Regulatory - Non Fixed Fee	35.00	GST Free	35.00
Swimming Pools						
Swimming Pool Registration Fee (paper lodgment only)		Per pool	Regulatory - Fixed Fee	10.00	GST Free	10.00
Swimming Pool Inspection - First Inspection (Includes the issue of a Compliance Certificate)		Per pool	Regulatory - Fixed Fee	150.00	GST Free	150.00
Swimming Pool Inspection - Second Inspection		Per pool	Regulatory - Fixed Fee	100.00	GST Free	100.00
Application for Exemption Sec. 22 of the Act		Per pool	Regulatory - Fixed Fee	100.00	GST Free	100.00
Mobile & Temporary Food Premises						
Food premises Registration - Mobile & Temporary Food premises (not for profit charity/fundraisers and low risk premises exempt)	Includes First Inspection	Per premise/vehicle	Regulatory - Non Fixed Fee	90.00	GST Free	90.00
Mobile & Temporary Food Premises Inspection Fee (Registered Charities and not for profit organisations exempt)		Per premise/vehicle	Regulatory - Non Fixed Fee	90.00	GST Free	90.00
Food premises Registration - Mobile & Temporary Food premises (for additional premises owned and operated by the same applicant)	Registration only	Per premise/vehcile	Regulatory - Non Fixed Fee	0.00	GST Free	45.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Environmental Regulation						
Fee for Cleanup, Prevention and Noise Control Notices under PoEO Act		Per Notice	Regulatory - Fixed Fee	577.00	GST Free	577.00
Inspection of UPSS		Per Inspection	Regulatory - Non Fixed Fee	250.00	GST Free	250.00
Outstanding Notices Certificate (s735A LG Act & s121ZP EP&A Act)	One certificate for outstanding notices across all Acts	Per certificate	Regulatory - Fixed Fee	150.00	GST Free	200.00
Notification of UPSS Site	New and Existing	Per Notification	Regulatory - Non Fixed Fee	100.00	GST Free	100.00
Inspection following Order, Notice or Compliance Action		Per Inspection	Regulatory - Non Fixed Fee	180.00	GST Free	180.00
External Consultancy Fees (Compliance & Regulation)		At Cost	Regulatory - Non Fixed Fee	At Cost + 20%	GST Applies	At Cost + 20%
Administration Fee for Local Government Act Orders	For all Orders issued under the Local Government Act	Per Notice	Regulatory - Non Fixed Fee	0.00	GST Free	500.00
Leasing of Council Owned Land						
Administration fee - community leases for Council owned land		Per lease	Private Good Service	150.00	GST Applies	250.00
Administration fee - commercial leases for Council owned land		Per lease	Private Good Service	460.00	GST Applies	600.00
Application & administration fee - renewal or assignment of community lease for Council owned land not requiring amendment		Per lease	Private Good Service	120.00	GST Applies	150.00
Low Visual Impact Telecommunications (Power, Antenna, Dish etc) Leases - If power supplied by Council for less than 50 watt load estimate		Per month	Private Good Service	58.00	GST Applies	65.00
Low Visual Impact Telecommunications (Power, Antenna, Dish etc) Leases - If more than 50 watts power estimated to be required there are two options: Option 1 - Council will charge applicant \$1.20 per watt per month; or Option 2 - Applicant to supply and install own power meter point and pay associated costs for connection to energy provider		Per watt per month	Private Good Service	1.20	GST Applies	1.30



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Library						
Reading Club registration fees (Read & Connect)		Per year/pro rata	Private Good Service	65.00	GST Applies	65.00
Replacement of library cards		Per Card	Private Good Service	3.50	GST Free	3.50
Administrative fee for Inter Library Loan		Per item	Private Good Service	6.00	GST Applies	6.00
Inter-Library loan fee according to current Inter-Library Resource Sharing Code fee		Per request	Private Good Service	As per current ALIA/ILRS fee	GST Applies	As per current ALIA/ILRS fee
Lost / damaged item		Per item	Private Good Service	As per replacement cost of individual items	GST Free	As per replacement cost of individual items
Library Bags		Per Bag	Private Good Service	2.00	GST Applies	3.00
Photocopies A4 (Library Only)		Per copy	Private Good Service	0.25	GST Applies	0.30
Photocopies A3 (Library Only)		Per copy	Private Good Service	0.25	GST Applies	0.30
Workshops/activities		Per person	Private Good Service	Min. \$5.00	GST Applies	Min. \$5.00
Internet Services (printing)		Per page printed	Private Good Service	0.25	GST Applies	0.30
History of Goulburn/Wyatt, RJ		Per book	Private Good Service	30.00	GST Applies	30.00
Stepping Back/Goulburn City Council		Per book	Private Good Service	10.00	GST Applies	10.00
Grand Goulburn/Tazewell		Per book	Private Good Service	30.00	GST Applies	30.00
Meeting room hire charge - non-profit community group meetings, workshops etc		Per hour	Private Good Service	No Charge	GST Applies	No Charge
Meeting room hire charge - commercial use including Gov. Depts, organisations outside of LGA, NGOs providing consultancy services and commercial organisations		Per hour	Private Good Service	20.00	GST Applies	20.00
Sale - USB Devices		Per device	Private Good Service	6.00	GST Applies	6.00
Sale - Headphones		Per Unit	Private Good Service	2.00	GST Applies	2.00
St Clair Villa publication		Per book	Private Good Service	49.95	GST Applies	49.95
Book sale items (per item)		Per item	Private Good Service	2.00	GST Applies	2.00
Book sale items (per bag)		Per bag	Private Good Service	10.00	GST Applies	10.00
Local Studies - Research fee (including family history research)		Per enquiry	Private Good Service	N/A	GST Applies	First hour free, subsequent hours \$30.00 per hour
Digital reproduction of photographs, subject to copyright restrictions (up to 600dpi, emailed)		Per image	Private Good Service	N/A	GST Applies	10.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Digital reproduction of photographs, subject to copyright restrictions (up to 600dpi, supplied on a USB)		Per image, one off payment for USB	Private Good Service	N/A	GST Applies	\$10 per image, plus \$6 for USB
Museums						
Entrance Fees - Waterworks						
Museum Tour - Per Person		Per person	Private Good Service	By donation (Min \$2 per person)	GST Applies	By donation (Min \$2 per person)
Museum Tour - Groups up to 19 People		Per person	Private Good Service	By donation (Min \$3 per person)	GST Applies	By donation (Min \$3 per person)
Museum Tour - Groups of 20 people and over		Per person	Private Good Service	By donation (Min \$3 per person)	GST Applies	By donation (Min \$3 per person)
Special Steamings (not on the regular program and subject to availability)		Per event	Private Good Service	548.00	GST Applies	570.00
Waterworks Hire						
Waterworks - Hire of Café building including use of sink, chairs, tables and urn, microwave and fridge (Café to be left clean and as found)		Per 4 hours	Private Good Service	125.00	GST Applies	130.00
Wedding photos (to maximum 20 people) - grounds only - no access to Museum building (exclusivity not guaranteed)		Per event	Private Good Service	84.00	GST Applies	88.00
Wedding photos - internal use of Museum building outside of normal opening hours (requires Council staff to be present)		Per event max 1 hour only	Private Good Service	94.00	GST Applies	98.00
Ground hire for wedding ceremony or similar sized event including cleaning (toilets & grounds) and waste removal		Per event	Private Good Service	260.00	GST Applies	271.00
Ground hire for major events e.g. wedding reception including cleaning (toilets & grounds) and waste removal, and allowing for marquee erection and use of café building		Per event	Private Good Service	507.00	GST Applies	528.00
Ground hire for major community events (hosted by not-for-profit organisations)		Per event	Private Good Service	136.00	GST Applies	142.00
Waste removal - events requiring additional waste bins		Per event	Private Good Service	As per bin hire fees and charges (See Waste Mgt)	GST Applies	As per bin hire fees and charges (See Waste Mgt)
Toilet cleaning - events requiring additional toilet cleaning		Per clean	Private Good Service	160.00	GST Applies	160.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Cancellation fee within 14 days of event		Per event	Private Good Service	Refund 100% of total fee	GST Applies	Refund 100% of total fee
Cancellation fee within 1 day of event		Per event	Private Good Service	Refund 25% of total fee	GST Applies	Refund 25% of total fee
Rocky Hill War Memorial Museum fees						
Entrance fee		Per person or group	Private Good Service	By donation (Min \$2 per person). Booked group tour: \$3 per person	GST Applies	By donation (Min \$2 per person). Booked group tour: \$3 per person
Rocky Hill Precinct - Hire of internal and external areas		Per event	Private Good Service	Not available for hire	GST Applies	Not available for hire
Activity requiring Council staff		Per hour	Private Good Service	75.00	GST Applies	78.00
Museum Events - Bonds & Deposits						
<i>Council reserves the right to refuse the use of any Museum or surrounds to any person or group</i>						
Cleaning/security bond	Refundable following satisfactory inspection	Per event	Private Good Service	170.00	GST Free	177.00
Council reserves the right to charge to the event organiser any other relevant costs incurred during the organisation of or running of any event held at Council's Museums		Per event	Private Good Service	At Cost + 15%	GST Applies	At Cost + 15%
National Disability Insurance Scheme (NDIS)						
Services Provided under NDIS		Per service	Private Good Service	As per NDIS Service Level Agreement(s)	GST Free	As per NDIS Service Level Agreement(s)
Outdoor Dining						
Outdoor Dining Application Fee		Per application	Private Good Service	190.00	GST Applies	190.00
Outdoor Dining Renewal Fee		Per renewal	Private Good Service	60.00	GST Applies	60.00
Outdoor Dining Change of Operator Fee		Per change of operator	Private Good Service	60.00	GST Applies	60.00
Outdoor Dining Lease Fee		Per square metre	Private Good Service	No Charge	GST Applies	No Charge
Photocopying, Printing, Laminating & Faxing						
Photocopier A4		Per copy	Private Good Service	0.85	GST Applies	0.85
Photocopier A3		Per copy	Private Good Service	1.35	GST Applies	1.35
Colour Photocopier A4		Per copy	Private Good Service	3.15	GST Applies	3.15
Colour Photocopier A3		Per copy	Private Good Service	5.95	GST Applies	5.95
Photocopy A4 (VIC only)		Per copy	Private Good Service	0.50	GST Applies	0.85
Photocopy A3 (VIC only)		Per copy	Private Good Service	1.00	GST Applies	1.35



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Laminate A4 (VIC only)		Per copy	Private Good Service	3.20	GST Applies	3.20
Laminate A3 (VIC only)		Per copy	Private Good Service	5.40	GST Applies	5.40
Scanning A4		Per copy	Private Good Service	0.50	GST Applies	0.50
Scanning A3 - A1		Per copy	Private Good Service	0.90	GST Applies	0.90
Plans & Maps						
Copies and Prints						
Plan copying (Hard copy of Electronic Copy PDF): A1		Per sheet	Private Good Service	22.00	GST Free	23.00
Plan copying (Hard copy of Electronic Copy PDF): A0		Per sheet	Private Good Service	28.00	GST Free	30.00
Standard Infrastructure Plan: (ie. Property water, sewer & stormwater)						
Single colour A3 / A4 hardcopy, or digital PDF version map. Using any layers available from Corporate GIS system (relating only to the customers property). Can be collected from Customer Service Counter, or emailed to customer		Per sheet	Private Good Service	No Charge	GST Free	No Charge
GIS Mapping Tasks:						
Multiple large size printouts		Per half hour	Private Good Service	58.00	GST Free	61.00
Creation of GIS layers / datasets		Per half hour	Private Good Service	58.00	GST Free	61.00
GIS Printouts - Non Standard						
A4		Per sheet	Private Good Service	18.00	GST Free	19.00
A3		Per sheet	Private Good Service	24.00	GST Free	25.00
A2		Per sheet	Private Good Service	34.00	GST Free	36.00
A1		Per sheet	Private Good Service	39.00	GST Free	41.00
A0		Per sheet	Private Good Service	45.00	GST Free	47.00
LEP Map Printouts:						
A3		Per sheet	Private Good Service	22.00	GST Free	23.00
A3 complete set (double sided printout - all maps)		Per set	Private Good Service	642.00	GST Free	668.00
Plan of Sewerage & Drainage						
Main & junction details plus house drainage (if available)		Per Plan	Regulatory - Non Fixed Fee	Not Available	GST Free	Not Available
Scanning historical property plans		Per request	Regulatory - Non Fixed Fee	By Quotation	GST Free	By Quotation
Plant Hire - External Projects						
Plant Hire - All Plant	Including Driver/Operator	Per Hire	Private Good Service	By Quotation	GST Applies	By Quotation
Plant Workshop						
Private Works Labour Rate		Per hour	Private Good Service	85.00	GST Applies	85.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Publications						
Copy of Miscellaneous Documents						
Purchase Integrated Planning Documents (Community Strategic Plan, Delivery Plan/Operational Plan)		Per document	Private Good Service	No Charge	GST Free	No Charge
Other publications		Per page	Private Good Service	40c per page up to a maximum of \$30.00	GST Applies	40c per page up to a maximum of \$30.00
Copies supplied on USB Thumb Drive		Per USB device	Private Good Service	10.00	GST Applies	10.00
Copy of LEP document						
Internet - www.legislation.nsw.gov.au		Each	Private Good Service	No Charge	GST Free	No Charge
Hard copy (Black & White)		Each	Private Good Service	30.00	GST Free	30.00
Copies supplied on USB Thumb Drive		Per USB device	Private Good Service	10.00	GST Applies	10.00
Copy of Development Control Plan						
Website - www.goulburn.nsw.gov.au		Each	Practical Constraint Service	No Charge	GST Free	No Charge
Hard copy (Black & White)		Each	Shared Benefits	130.00	GST Free	130.00
Document and studies (Printed)		Each	Private Good Service	Calculated per page as per Printing Charges	GST Free	Calculated per page as per Printing Charges
Copies supplied on USB Thumb Drive		Per USB device	Private Good Service	10.00	GST Applies	10.00
Documents and studies (Electronic) - where available		Each	Practical Constraint Service	No Charge	GST Free	No Charge
Roads & Streets						
Owners Contribution for Works by Council						
Kerb and Gutter		Per linear Metre	Shared Benefits	By Quotation	GST Free	By Quotation
Layback		Per item	Shared Benefits	By Quotation	GST Free	By Quotation
Private Works - Urban						
Including vehicular footway crossings, laybacks		Per request	Private Good Service	By Quotation	GST Applies	By Quotation
Including pipe culvert crossing, dish drain		Per request	Private Good Service	By Quotation	GST Applies	By Quotation
Private Works - Rural						
Access involving drainage works		Per request	Private Good Service	By Quotation	GST Applies	By Quotation
Access with no related drainage works		Per request	Private Good Service	By Quotation	GST Applies	By Quotation



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Other Charges						
Application for Public Gate		Per application	Private Good Service	262.00	GST Free	273.00
Road Opening Permit s138		Per permit	Private Good Service	238.00	GST Free	248.00
Traffic Control for Road Opening Permit s138		Per request	Private Good Service	140.00	GST Free	140.00
Road opening security deposit (refundable) where deemed necessary the Business Manager Operations	Condition of footpath/road to be agreed on prior to opening – deposit refunded after opening restoration is inspected and is deemed satisfactory	Per permit	Private Good Service	4,344.00	GST Free	4,518.00
Rectification of Private Works in the Road Reserve	Charged to carry out any rectification works for any damage done by members of the public to Council assets in the road reserve, or to remove non-compliant works constructed privately in the road reserve	Per rectification	Private Good Service	15% of project value with a minimum charge of \$590	GST Applies	15% of project value with a minimum charge of \$590
Additional Inspection fee		Per inspection	Private Good Service	72.00	GST Free	75.00
Road opening restorations		Per restoration	Private Good Service	By Quotation	GST Free	By Quotation
Road over mass permit		Per permit	Private Good Service	238.00	GST Free	248.00
Road over mass surface and pavement damage security deposit (refundable) where any axle loading is greater than 12t per axle	Condition of road to be agreed on prior to transportation – deposit refunded after road is inspected and there is no surface or pavement damage present	Per permit/KM of local road	Private Good Service	28,122.00	GST Free	29,247.00
Road closure application - research, prepare Council report & advertise road closure. All other costs such as legal fees and disbursements, survey fees and registration fees must be paid by the applicant		Per application	Private Good Service	1,689.00	GST Applies	2,000.00
Roadside grazing permits		Per permit	Private Good Service	67.00	GST Free	70.00
Rental of unused road reserves		Per annum	Private Good Service	350.00	GST Free	550.00
Heavy vehicle Workshop Hire for Inspections		Per day	Private Good Service	262.00	GST Free	273.00
Inspection Fee - where work is carried out by others on road reserve		Per inspection	Private Good Service	253.00	GST Applies	264.00
Traffic Control for Public Events		Per request	Private Good Service	By Quotation	GST Free	By Quotation
Traffic Control for Private Events		Per request	Private Good Service	By Quotation	GST Free	By Quotation



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Application to occupy a Roadway/Footway						
Application Fee – Occupation of roadway/footway-hoardings includes two inspections		Per application	Private Good Service	315.00	GST Applies	328.00
Urgency Application Fee - to occupy a roadway/footway with hoardings - permit required within 3 working days		Per application	Private Good Service	634.00	GST Applies	660.00
Additional Inspection fee		Per inspection	Private Good Service	115.00	GST Applies	120.00
Rental Fee (Minimum 4 months)						
TYPE A - Temporary Fencing		Per 15m of length or part thereof	Private Good Service	48.00	GST Applies	50.00
TYPE B - Elevated Structure over footpath (hoardings)		Per 15m of length or part thereof	Private Good Service	817.00	GST Applies	850.00
Deposit for Hoardings/Temporary Fencing						
Deposit fully refundable upon satisfactory inspection		Per square metre	Private Good Service	905.00	GST Free	942.00
Application for Vehicular and Special Crossings						
Application (Special Crossings) - Includes 3 Inspections		Per application	Private Good Service	315.00	GST Applies	328.00
Additional Inspection fee		Per inspection	Private Good Service	108.00	GST Applies	113.00
Application for footpath levels		Per application	Private Good Service	115.00	GST Applies	120.00
Application to Excavate or Underbore a Roadway/Footway						
Application Fee - to occupy and excavate or underbore a roadway/footway (includes 1 site inspection)		Per application	Private Good Service	190.00	GST Applies	198.00
Urgency Application Fee - to occupy and excavate or underbore a roadway/footway - permit required within 3 working days		Per application	Private Good Service	450.00	GST Applies	468.00
Rental - per lineal metre (minimum 3m)		Per metre/month	Private Good Service	34.00	GST Applies	36.00
Deposit refundable subject to satisfactory inspection		Per square metre	Private Good Service	905.00	GST Applies	942.00
Additional Inspection fee (cost deducted from deposit)		Per inspection	Private Good Service	115.00	GST Applies	120.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Reinstatement of Road and Footpath Surfaces						
Roads up to 10m2 - Asphaltic Contrete (minimum charge 1m2)		Per square metre	Private Good Service	901.00	GST Applies	938.00
Roads greater than 10m2 - (minimum charge calculated as 10 times)		Per square metre	Private Good Service	Calculated as per reinstatement costs	GST Applies	Calculated as per reinstatement costs
Surfaces within the Road Reserves (excavate temporary restoration, prepare subgrade and Footpaths less than 10m2 (minimum charge 1m2):						
Hard Surfaces		Per square metre	Private Good Service	563.00	GST Applies	586.00
Grassed Area or Earth		Per square metre	Private Good Service	102.00	GST Applies	107.00
Surfaces within the Road Reserves (excavate temporary restoration, prepare subgrade and Footpaths greater than 10m2						
Hard Surfaces		Per square metre	Private Good Service	Calculated as per reinstatement costs	GST Applies	Calculated as per reinstatement costs
Grassed Area or Earth		Per square metre	Private Good Service	Calculated as per reinstatement costs	GST Applies	Calculated as per reinstatement costs
Rural Address Numbers						
Supply and installation of rural addressing numbers		Per Number Set	Shared Benefits	115.00	GST Applies	120.00
Special Events						
Special Events Bonds for recovery of cost relating to damage, cleanup or other costs		Per event	Entrepreneurial	Fee to be calculated by negotiation between Council and event organiser	GST Free	Fee to be calculated by negotiation between Council and event organiser
Active Recreation Facilities						
Sports Levy (Per Capita Levy) Excludes tennis courts						
Senior Players		Per person per year	Shared Benefits	33.00	GST Applies	33.00
Junior Players		Per person per year	Shared Benefits	4.00	GST Applies	4.00
All Sports Fields School Carnivals (where fields are line marked for specific use only) Line marking not included in hire fee; School to arrange own line marking		Per carnival	Shared Benefits	125.00	GST Applies	130.00
Regular school sport activities on Council fields attract no charge. Note that this does not apply to School Sport Carnivals		Per activity	Shared Benefits	No Charge	GST Free	No Charge
Personal Training		Per hour	Shared Benefits	34.00	GST Applies	36.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
North Park						
Junior sports		Per day	Public Good Service	No Charge	GST Free	No Charge
Casual hire any sports		Per day	Shared Benefits	378.00	GST Applies	394.00
Seasonal bookings any sport		Per season	Shared Benefits	890.00	GST Applies	926.00
Floodlighting		Per hour	Shared Benefits	23.00	GST Applies	24.00
Prell Oval						
Casual Hire any sport		Per day	Shared Benefits	378.00	GST Applies	394.00
Seasonal Bookings and Sport		Per season	Shared Benefits	890.00	GST Applies	926.00
Seiffert Oval						
Separate use of Pavilion		Per hire	Shared Benefits	300.00	GST Applies	300.00
Casual hire any sport		Per day	Shared Benefits	378.00	GST Applies	394.00
Seasonal bookings any sport		Per season	Shared Benefits	890.00	GST Applies	926.00
Cycling		Per season	Shared Benefits	890.00	GST Applies	926.00
Cycling carnival		Per day	Shared Benefits	85.00	GST Applies	89.00
Floodlighting		Per hour	Shared Benefits	23.00	GST Applies	24.00
Goodhew Park						
Junior sports		Per season	Public Good Service	No Charge	GST Free	No Charge
Seasonal bookings any sport		Per season	Shared Benefits	890.00	GST Applies	926.00
Casual Hire any sport		Per day	Shared Benefits	378.00	GST Applies	394.00
Eastgrove Park South						
Junior Sport		Per season	Public Good Service	No Charge	GST Free	No Charge
Casual Hire any sport		Per day	Shared Benefits	378.00	GST Applies	394.00
Seasonal bookings any sport		Per season	Shared Benefits	890.00	GST Applies	926.00
Floodlighting		Per hour	Shared Benefits	23.00	GST Applies	24.00
Riding paddock casual rate		Per day	Shared Benefits	378.00	GST Applies	394.00
Carr/ Confoy Fields						
Junior sport		Per season	Public Good Service	No Charge	GST Free	No Charge
Casual hire any sport		Per day	Shared Benefits	378.00	GST Applies	394.00
Seasonal bookings any sport		Per season	Shared Benefits	890.00	GST Applies	926.00
Floodlighting (up to 52 lights)		Per light per hour	Shared Benefits	4.00	GST Applies	5.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Marulan Sports fields						
Junior sport		Per season	Public Good Service	0.00	GST Free	0.00
Casual hire any sport		Per day	Shared Benefits	378.00	GST Applies	394.00
Floodlighting costs paid by Marulan Football Club		Per hour	Shared Benefits	Paid for by Marulan Football Club	GST Applies	Paid for by Marulan Football Club
Seasonal bookings any sport		Per season	Shared Benefits	890.00	GST Applies	926.00
Cookbundoon Sports Field						
Hire		Per day	Shared Benefits	378.00	GST Applies	394.00
Belmore Park						
Hire - Full Day		Per day	Shared Benefits	401.00	GST Applies	418.00
Hire - Half Day		Per half day	Shared Benefits	215.00	GST Applies	224.00
Wedding ceremony		Per event	Private Good Service	143.00	GST Applies	149.00
Cleaning deposit	Refundable upon satisfactory inspection	Per event	Shared Benefits	789.00	GST Free	821.00
Hire of rotunda only		Per occasion	Shared Benefits	143.00	GST Applies	149.00
Charity groups (cleaning deposit required)		Per day	Public Good Service	No charge	GST Free	No charge
Victoria Park						
Hire - Half Day		Per half day	Shared Benefits	143.00	GST Applies	149.00
Hire - Full Day		Per day	Shared Benefits	282.00	GST Applies	294.00
Wedding ceremony		Per event	Private Good Service	143.00	GST Applies	149.00
Victoria Park Amphitheatre hire (small events e.g wedding ceremony) plus relevant waste/cleaning fees and deposits etc		Per hour	Shared Benefits	143.00	GST Applies	149.00
Victoria Park Amphitheatre hire (large events, corporate or business bookings) plus relevant waste/cleaning fees and deposits etc		Per hour	Shared Benefits	227.00	GST Applies	237.00
Cleaning deposit	Refundable upon satisfactory inspection	Per event	Shared Benefits	789.00	GST Free	821.00
Tallong Memorial Park						
Hire - Half Day		Per half day	Shared Benefits	143.00	GST Applies	149.00
Hire - Full Day		Per day	Shared Benefits	282.00	GST Applies	294.00
Tony Onions Park						
Hire - Half Day		Per half day	Shared Benefits	143.00	GST Applies	149.00
Hire - Full Day		Per day	Shared Benefits	282.00	GST Applies	294.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Booked Events Parks & Recreation - Bonds, Deposits & Call outs		<i>Note that Goulburn Mulwaree Council reserves the right to decline to accept any booking</i>				
Cleaning and security bond relative to the size and type of the event	Refundable upon satisfactory inspection	Per event	Private Good Service	Minimum \$200	GST Free	Minimum \$200
Additional Amenity Clean for Special or Major Events		Per clean	Private Good Service	181.00	GST Free	189.00
Key deposit for all events	Refundable on return of key(s)	Per event	Private Good Service	74.00	GST Free	77.00
Non-return of keys or lost keys		Per key	Private Good Service	Replacement cost plus 20%	GST Free	Replacement cost plus 20%
Costs associated with the running of an event, including (but not limited to) waste services, toilet cleaning and power		Per event	Private Good Service	Cost recovery or as per fees and charges	GST Free	Cost recovery or as per fees and charges
After hours call out fee		Per call out	Private Good Service	Cost recovery (Min 4 hrs)	GST Free	Cost recovery (Min 4 hrs)
Subpoenas & Summons						
Where Council is required to supply information on Subpoena or Summons (in proceedings in which it is not itself directly involved)		Per hour	Regulatory - Non Fixed Fee	93.00	GST Free	97.00
Where a Council Officer is required by a party, other than Council itself, to attend Court in his/her capacity as a Council employee and give evidence		Per hour	Regulatory - Non Fixed Fee	Cost plus 20%	GST Free	Cost plus 20%
Visitor Information Centre						
Supply of bulk city & regional maps in pads of 100 (single copies free)		Per pad	Public Good Service	13.00	GST Applies	14.00
Registered Advertiser fee for businesses outside the Local Government Area		Per annum	Entrepreneurial	282.00	GST Applies	294.00
Hire of Visitor Information Centre front window (facing Montague Street) for promotion of tourism events.	Customer must supply own digitally printed sticker - to be approved by Manager	Per week	Entrepreneurial	36.00	GST Applies	38.00
Hire of Visitor Information Centre front window (facing Montague Street) for promotion of tourism events (not for profit rate)	Customer must supply own digitally printed sticker - to be approved by Manager	Per week	Public Good Service	17.00	GST Applies	18.00
Hire of Visitor Information Centre internal window (490mm x 660mm) for tourism-related promotion	Customer must supply own digitally printed sticker - to be approved by Manager	Per week	Public Good Service	23.00	GST Applies	24.00
Hire of Visitor Information Centre internal window (490mm x 660mm) for tourism-related promotion (Not for profit rate)	Customer must supply own digitally printed sticker - to be approved by Manager	Per week	Public Good Service	11.00	GST Applies	12.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
30 second rotating ad in VIC		Per week	Entrepreneurial	13.00	GST Applies	14.00
30 second rotating ad in VIC (not for profit rate)		Per week	Public Good Service	6.00	GST Applies	7.00
Display space in VIC for special events (max. size 2m x 2m)	To be negotiated with Coordinator Marketing & Events if larger space required	Per week	Entrepreneurial	58.00	GST Applies	61.00
Display space in VIC for special events (max. size 2m x 2m) (not for profit rate)	To be negotiated with Coordinator Marketing & Events if larger space required	Per week	Public Good Service	28.00	GST Applies	30.00
Digital advertising package	Includes EDM feature, boosted social media posts and google adwords. Must give at least one month's notice	Per month	Entrepreneurial	254.00	GST Applies	265.00
Digital advertising package (not for profit rate)	Includes EDM feature, boosted social media posts and google adwords. Must give at least one month's notice	Per month	Entrepreneurial	219.00	GST Applies	228.00
Guided City Bus Tours (*plus 25% loading for Saturdays and 50% for Sundays and Public Holidays)		Per bus	Entrepreneurial	108.00	GST Applies	113.00
Commission - Consignment products		Per item	Entrepreneurial	33% of retail price	GST Applies	33% of retail price
Commission - Event Tickets		Per item	Entrepreneurial	11% of retail price	GST Applies	11% of retail price
Market stallholders - per site per day. 100% cancellation fee applies within 7 days of event.	As set by event organiser in event terms and conditions	Per site	Public Good Service	\$30-\$60 per site	GST Applies	\$35-\$65 per site
Food stallholders - per site per day. 100% cancellation fee applies within 7 days of event.	As set by event organiser in event terms and conditions, based on power requirements	Per site	Public Good Service	\$35-\$60 per site	GST Applies	\$40-\$75 per site
Stallholders - additional power	\$15 per 10/15 amp outlet	Per power outlet	Public Good Service	15.00	GST Applies	20.00
Event insurance for stallholders	\$10 per stallholder - available for businesses with no ABN, not a registered business and not a regular market stallholder. Cover is for public liability, not products and must meet certain conditions for approval	Per stallholder	Public Good Service	10.00	GST Applies	10.00
Advertisement in In-House brochure (size 100mm x 70mm). Minimum 6 months	To be negotiated with Coordinator Marketing & Events if larger specifications required. Customer must supply own print ready file	Per ad, Per month	Entrepreneurial	50.00	GST Applies	50.00
Market stallholders - per site per day. Not-for-profit only.	\$0 per stall. Normal fees apply for food stallholders.	Per stallholder	Public Good Service	0.00	GST Applies	0.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Waste Charges						
General						
Rural Waste Card – Upper Lachlan Council		Per card	Private Good Service	363.00	GST Applies	378.00
Rural Waste Card - Issue of a rural waste card		Per card	Private Good Service	20.00	GST Applies	21.00
Rural Waste Card - Registered charities that operate ongoing charity stores.	Card is for use for Goulburn Mulwaree waste only and only for donated materials not able to be on-sold	One card annually only	Private Good Service	No Charge	GST Applies	No Charge
Domestic Waste Bin hire						
Set of 140L Red, 240L Yellow and 240L Green Lid Bins	Hire Fee only - Bin(s) remain the property of Council	Per set of 3	Private Good Service	190.00	GST Applies	198.00
Council issue 140L Red, 240L Yellow or 240L Green Lid Bin - Replacement of a Council owned bin only	Hire Fee only - Bin(s) remain the property of Council	Per bin	Private Good Service	70.00	GST Applies	73.00
Commercial Waste Collection (within Goulburn City limits/Goulburn domestic waste)						
240 litre bin weekly service		Per empty	Private Good Service	\$21 per empty plus \$35 delivery and \$35 pick up of bin. (For community events, a single delivery and pick up fee applies for up to 10 bins. Event bins are charged at \$21/week (from 1 to 7 days) whether they are used or not. Each empty is \$21 if the bin is emptied multiple times).	GST Applies	\$21 per empty plus \$35 delivery and \$35 pick up of bin. (For community events, a single delivery and pick up fee applies for up to 10 bins. Event bins are charged at \$21/week (from 1 to 7 days) whether they are used or not. Each empty is \$21 if the bin is emptied multiple times).
1100 litre industrial bin additional or on-request (book in) collection (may not be available to all customers)		Per empty	Private Good Service	56.00	GST Applies	59.00
1100 litre industrial bin weekly empty. Fortnightly collection may be considered on application however fortnightly service may not be available		Per empty	Private Good Service	28.00	GST Applies	30.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Hire 1100 litre industrial bin (approved account holders only or paid in advance)		1-7 days. Weekly for ongoing accounts.	Private Good Service	\$13 plus \$50 delivery and \$50 pick up of bin (For community events, a single delivery and pick up fee applies for up to 5 bins)	GST Applies	\$13 plus \$50 delivery and \$50 pick up of bin (For community events, a single delivery and pick up fee applies for up to 5 bins)
4M3 skips (may not be available)		Per empty	Private Good Service	\$267/t (\$267 minimum charge or weighed if over one tonne plus \$55 delivery and \$55 pick up of bin for each empty (delivery and pick up fee may be waived for long term accounts))	GST Applies	\$278/t (\$278 minimum charge or weighed if over one tonne plus \$55 delivery and \$55 pick up of bin for each empty (delivery and pick up fee may be waived for long term accounts))
Hire 4M3 skips (approved account holders only or paid in advance, conditions apply eg no mattresses, fridges, tyres or single waste items)		1-7 days	Private Good Service	\$45 per week (or part week) hire	GST Applies	\$45 per week (or part week) hire
Rural Collection (service may not be available)		Hire, empty and travel	Private Good Service	By quote	GST Applies	By quote
Waste Management Centre - Goulburn						
Tipping Charges Residents Only		<i>A small trailer is single axle with a Length 1800mm X Width 1200mm X Height up to 350mm. All vehicle or trailer loads may be weighed and charged the appropriate tonnage rate at the discretion of Council staff.</i>				
Sorted Mixed Waste: Single cab ute or small trailer loaded to maximum height of 450mm		Per entry	Private Good Service	52.00	GST Applies	55.00
Sorted Mixed Waste: Twin cab ute or equivalent quantity/small trailer (less than 350mm in height)		Per entry	Private Good Service	37.00	GST Applies	39.00
Sorted Mixed Waste: Small quantity (Less than half a 140L bin uncompacted)		Per entry	Private Good Service	21.00	GST Applies	22.00
Mixed waste (Includes all waste to landfill other than waste requiring immediate burial. Fee also applies to timber and building waste. Waste must be sorted and disposed of in the correct location)		Per tonne	Private Good Service	267.00	GST Applies	278.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Recycling: Car/station wagon/twin cab ute/small trailer (includes recyclable PET plastic, paper/cardboard, glass jars & bottles, aluminium/steel cans)		Per entry	Private Good Service	6.00	GST Applies	7.00
Clean metal - twin/single cab ute or small trailer loaded to maximum height of 450mm	Must be approved sorted/clean metal	Per entry	Private Good Service	5.00	GST Applies	6.00
Recyclable metal. Cars not accepted unless pre-approved	Must be clean, sorted metal. May be accepted for free with prior approval	Per tonne	Private Good Service	10.00	GST Applies	11.00
Food Organics Garden Organics (approved for composting by Council staff) – car/station wagon/dual cab ute/small trailer (maximum height of 350mm)		Per entry	Private Good Service	15.00	GST Applies	16.00
Food Organics Garden Organics (approved for composting by Council staff)		Per tonne	Private Good Service	135.00	GST Applies	141.00
Fridge, Freezers, Air Conditioners		Per item	Private Good Service	20.00	GST Applies	21.00
Mattresses		Per item	Private Good Service	40.00	GST Applies	42.00
Mattresses - Pensioner		Per item	Private Good Service	30.00	GST Applies	32.00
Car and motor cycle tyres		Per tyre	Private Good Service	20.00	GST Applies	21.00
Truck tyres		Per tyre	Private Good Service	35.00	GST Applies	37.00
Tractor tyres		Per tyre	Private Good Service	120.00	GST Applies	125.00
Cat/dog		Per animal	Private Good Service	55.00	GST Applies	58.00
Waste requiring immediate burial (eg dead animals)		Per tonne	Private Good Service	\$290/tonne or \$60 minimum load	GST Applies	\$290/tonne or \$60 minimum load
Wrapped asbestos		Per tonne	Private Good Service	\$267/tonne or \$40 minimum load	GST Applies	\$278/tonne or \$42 minimum load
Minimum charge for wrapped asbestos		Per tonne	Private Good Service	40.00	GST Applies	42.00
Clean up fee for asbestos or other hazardous waste incorrectly disposed of (including decontamination and disposal of waste at a licenced facility)		Per clean up	Private Good Service	All costs to Council, including waste removal, disposal and decontamination	GST Applies	All costs to Council, including waste removal, disposal and decontamination
Clean fill - solid soil only. Large loads are only accepted if required for use on site and must be pre approved. Clean fill disposal may be free with prior approval. Soil test results may be required		Per tonne	Private Good Service	10.00	GST Applies	11.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Clean fill - Twin cab ute/small trailer (less than 350mm in height)		Per entry	Private Good Service	12.00	GST Applies	13.00
Drilling Mud - certified as containing no contamination		Per entry	Private Good Service	135.00	GST Applies	150.00
Compost sales (A Grade)	May contain unwanted seeds or contaminants. Council recommends the purchaser obtain independent test results before applying the product	Per m3	Private Good Service	25.00	GST Applies	26.00
Compost sales (A Grade)	May contain unwanted seeds or contaminants. Council recommends the purchaser obtain independent test results before applying the product	Per tonne	Private Good Service	90.00	GST Applies	94.00
Other composted organics/mulch (below A Grade)	May contain unwanted seeds or contaminants. Council recommends the purchaser obtain independent test results before applying the product	Per m3	Private Good Service	20.00	GST Applies	21.00
Other composted organics/mulch (below A Grade)	May contain unwanted seeds or contaminants. Council recommends the purchaser obtain independent test results before applying the product	Per tonne	Private Good Service	60.00	GST Applies	63.00
Fee for cleaning up and disposing of contaminated / misplaced waste (other than asbestos)		Per hour	Private Good Service	\$185/hour plus relevant waste disposal/service fees	GST Applies	\$185/hour plus relevant waste disposal/service fees
Tipping Charges Non-Residents (waste generated in a regulated/levy paying area is not accepted)						
All Waste		Per entry	Private Good Service	2.5 x Residents Only Fee. Full fee applies for entire load if any out of area waste is present.	GST Applies	2.5 x Residents Only Fee. Full fee applies for entire load if any out of area waste is present.
Compost/Mulch sales - All grades	May contain unwanted seeds or contaminants. Council recommends the purchaser obtain independent test results before applying the product	Per entry	Private Good Service	2.5 x Residents Only Fee.	GST Applies	2.5 x Residents Only Fee.



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Waste Management Centre – Marulan and Tarago		Note: Waste may be rejected and/or sent to Goulburn for weighing				
Tipping Charges Residents Only						
Sorted Mixed Waste: Single cab ute or small trailer loaded to maximum height of 450mm		Per entry	Private Good Service	52.00	GST Applies	55.00
Sorted Mixed Waste: Twin cab ute or equivalent quantity/small trailer (less than 350mm in height)		Per entry	Private Good Service	37.00	GST Applies	40.00
Sorted Mixed Waste: Small quantity (Less than half a 140L bin uncompacted)		Per entry	Private Good Service	21.00	GST Applies	22.00
Mixed Waste (uncompacted - maximum 2 cubic metres or by negotiation. Fee also applies to timber and building waste. Waste must be sorted and disposed of in the correct location. Some waste streams not accepted at Tarago).	May be sent to Goulburn for weighing. (All waste to landfill other than waste requiring immediate burial)	Per cubic metre	Private Good Service	145.00	GST Applies	151.00
Recycling: Car/station wagon/twin cab ute/small trailer		Per entry	Private Good Service	6.00	GST Applies	7.00
Clean metal - twin/single cab ute or small trailer loaded to maximum height of 450mm	Must be approved sorted/clean metal	Per entry	Private Good Service	5.00	GST Applies	6.00
Recyclable metal maximum 2 cubic metres or by negotiation. Cars not accepted unless pre-approved	May be sent to Goulburn for weighing	Per cubic metre	Private Good Service	10.00	GST Applies	11.00
Food Organics Garden Organics (approved for composting by Council staff) – car/station wagon/dual cab ute/small trailer (maximum height of 350mm) may be rejected and sent to Goulburn		Per entry	Private Good Service	15.00	GST Applies	15.00
Food Organics Garden Organics (approved for composting by Council staff) (Maximum 2m3), may be rejected and sent to Goulburn		Per m3	Private Good Service	67.00	GST Applies	70.00
Fridge, Freezers, Air Conditioners		Per item	Private Good Service	20.00	GST Applies	21.00
Mattresses (Marulan only)		Per item	Private Good Service	40.00	GST Applies	42.00
Mattresses - Pensioner (Marulan only)		Per item	Private Good Service	30.00	GST Applies	32.00
Car and motor cycle tyres (Marulan only)		Per tyre	Private Good Service	20.00	GST Applies	21.00
Truck tyres (Marulan only)		Per tyre	Private Good Service	35.00	GST Applies	37.00
Tractor tyres (Marulan only)		Per tyre	Private Good Service	120.00	GST Applies	125.00
Cats/Dogs		Per animal	Private Good Service	55.00	GST Applies	58.00
Sheep (Marulan only)		Per animal	Private Good Service	55.00	GST Applies	58.00
Cattle/horse (Marulan only)		Per animal	Private Good Service	150.00	GST Applies	156.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Clean fill - Twin cab ute/small trailer (less than 350mm in height). Marulan only		Per entry	Private Good Service	12.00	GST Applies	13.00
Clean fill - solid soil only. Large loads are only accepted if required for use on site and must be pre approved. Clean fill disposal may be free with prior approval. Soil test results may be required. Marulan only		Per tonne	Private Good Service	10.00	GST Applies	11.00
Fee for cleaning up and disposing of contaminated / misplaced waste (other than asbestos)		Per Hour	Private Good Service	\$185/hour plus relevant waste disposal fee	GST Applies	\$185/hour plus relevant waste disposal fee
Clean up fee for asbestos or other hazardous waste incorrectly disposed of (including decontamination and disposal of waste at a licenced facility)		Per Cleanup	Private Good Service	All costs to Council, including waste removal, disposal and decontamination	GST Applies	All costs to Council, including waste removal, disposal and decontamination
Tipping Charges Non-Residents (waste generated in a regulated/ waste levy paying area is not accepted)						
All Waste		Per entry	Private Good Service	2.5 x Residents Only Fee. Full fee applies for entire load if any out of area waste is present.	GST Applies	2.5 x Residents Only Fee. Full fee applies for entire load if any out of area waste is present.
Waste Water Charges						
Goulburn Sewer Charges						
Goulburn Residential Access Charge – Occupied Property (Including housing, flats, units, and strata titles)		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Goulburn Residential Access Charge – Vacant Property		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Goulburn Non Residential Access Charge – (excluding residential housing, flats and units)		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy per water meter size	GST Free	Refer Appendix C: Statement of Revenue Policy per water meter size
Goulburn Non Residential Usage Charge (excluding residential housing, flats and units)		Per kL	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Marulan Sewer Charges						
Marulan Residential Access Charge – Occupied Property (Including housing, flats, units, and strata titles)		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Marulan Residential Access Charge – Vacant Property		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Marulan Non Residential Access Charge (excluding residential housing, flats and units)		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Marulan Non Residential Usage Charge (excluding residential housing, flats and units)		Per kL	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Trade Waste Fees						
Trade waste (s68) application fee for a new liquid trade waste discharger including the installation of pre-treatment devices, grease arrestor, oil separator etc (Includes two inspections)		Per application	Regulatory - Non Fixed Fee	385.00	GST Free	385.00
Trade waste application fee for existing trade waste facility, no pre-treatment devices being installed in conjunction with application (including one inspection)		Per application	Regulatory - Non Fixed Fee	200.00	GST Free	208.00
Trade waste application renewal fee for existing trade waste facility, no pre-treatment devices being installed in conjunction with application (including one inspection)		Per application	Regulatory - Non Fixed Fee	200.00	GST Free	208.00
Amendment to trade waste application		Per amendment	Regulatory - Non Fixed Fee	225.00	GST Free	234.00
Non-compliance re-inspection fee		Per inspection	Regulatory - Non Fixed Fee	200.00	GST Free	208.00
Trade waste inspection fee (grease arrestor, oil separator etc)		Per inspection	Regulatory - Non Fixed Fee	200.00	GST Free	208.00
Annual Fee – Category 1		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Annual Fee - Category 2		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Annual Fee – Category 3		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Food waste disposal charge	Hospitals & Nursing Homes only	Per bed	Monopoly	43.00	GST Free	45.00
Usage Charge Category 1 compliant		Per kL	Monopoly	No Charge	GST Free	No Charge
Usage Charge Category 1 non-compliant		Per kL	Monopoly	4.12	GST Free	4.12
Usage Charge Category 2 compliant		Per kL	Monopoly	4.12	GST Free	4.12
Usage Charge Category 2 non-compliant		Per kL	Monopoly	31.20	GST Free	31.20
Septic tank waste disposal		Per truck load	Monopoly	195.00	GST Free	203.00
NOW Approved Stormwater Discharge – Tariff 1		Per kL	Monopoly	20.00	GST Free	21.00
NOW Approved Stormwater Discharge – Tariff 2		Per kL	Monopoly	39.00	GST Free	41.00
NOW Approved Groundwater Discharge – Tariff 1		Per kL	Monopoly	20.00	GST Free	21.00
NOW Approved Groundwater Discharge – Tariff 2		Per kL	Monopoly	39.00	GST Free	41.00
Sewer and Trade Waste Discharge Factors (SDF), Excess Mass Charges (EMC)		Not applicable	Monopoly	Refer to Tables 2 and 3 of this appendix	GST Free	Refer to Tables 2 and 3 of this appendix
Other wastewater charges						
CCTV sewer inspection	No Longer Applicable	Per request	Private Good Service	By Quotation	GST Applies	By Quotation
Property connection to Council sewer main		Per request	Private Good Service	By Quotation	GST Free	By Quotation
Remove/Relocate Council Infrastructure		Per application	Private Good Service	By Quotation	GST Free	By Quotation
Inspect/Locate Council Sewer Infrastructure		Per application	Private Good Service	By Quotation	GST Free	By Quotation



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Water Charges						
Water user charges – Goulburn and Marulan						
Water Usage Tariff 1		Per kL	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Water Usage Tariff 2		Per kL	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Special Industrial		Per kL	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Interim Irrigation Water Charge for Select Council fields		Per kL	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Raw water		Per kL	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Water Availability Charges - Goulburn						
Vacant Property		Per meter per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Occupied Property		Per meter per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Water Availability Charges - Marulan						
Vacant Property		Per meter per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Occupied Property		Per meter per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Standpipe Charges						
Water supplied		Per kL	Monopoly	7.00	GST Free	8.00
Access key (Potable Water)		Each	Monopoly	120.00	GST Free	125.00
Access key (River St & Marulan Water Treatment Plant)		Each	Monopoly	120.00	GST Free	125.00
Access Key (Potable Water, River St and Marulan Water Treatment Plant) - Admin Charge		Per annum for each key	Monopoly	120.00	GST Free	125.00
Water Meters						
20mm (water meter only)		Per meter	Monopoly	300.00	GST Free	312.00
25mm (water meter only)		Per meter	Monopoly	406.00	GST Free	423.00
Larger diameter water meters		Per meter	Monopoly	By Quotation	GST Free	By Quotation
Meter size reduction		Per meter	Monopoly	By Quotation	GST Free	By Quotation
Connection to Council Main						
All water services 20mm - 150mm (Inclusive of meter and frost box)		Per connection	Monopoly	By Quotation	GST Free	By Quotation
Other Water Charges						
Water meter test		Per request	Monopoly	By Quotation	GST Free	By Quotation
Water pressure testing for fire services		Per request	Monopoly	310.00	GST Free	323.00
Locate water main on ground		Per request	Private Good Service	373.00	GST Free	388.00
Move water service or meter		Per request	Private Good Service	By Quotation	GST Free	By Quotation
Disconnection of existing water service		Per service	Private Good Service	By Quotation	GST Free	By Quotation
Reconnect water service after temporary restriction		Per service	Private Good Service	198.00	GST Free	206.00
Reconnect water service after full disconnection due to unpaid account		Per service	Private Good Service	1,464.00	GST Free	1,523.00
Special water meter reading (Goulburn)		Per property	Private Good Service	92.00	GST Free	96.00
Special water meter reading (Marulan)		Per property	Private Good Service	136.00	GST Free	142.00
Water meter reading (where error claimed)		Per property	Private Good Service	No Charge	GST Free	No Charge
Backflow device registration fee for the first Device per property		Per unit	Private Good Service	102.00	GST Free	107.00
Backflow device registration fee for subsequent Device per property		Per unit	Private Good Service	36.00	GST Free	38.00
Backflow Device annual fee for the first Device per property		Per unit	Private Good Service	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Backflow device annual fee for subsequent Device per property		Per unit	Private Good Service	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Backflow Device non compliance inspection fee		Per unit	Private Good Service	296.00	GST Free	308.00
Back flow prevention booklet		Each	Private Good Service	33.00	GST Applies	35.00
Water Supply, Sewerage Development Assessment and Developer Contributions						
Development Assessment		<i>Council reviews and approves private developers' proposals for provision of new water or sewer mains or adjustment of existing mains as per the size of the development. Works may involve installation of new water and sewer reticulation mains, internal sewer pump station / rising mains; or extension of new water or sewer mains to connect unserviced properties. The process is similar for all subdivisions and redevelopments, being the requirement to pay for developer charges and construction works under Section 306 of the Water Management Act 2000.</i>				
Additional hourly charge for reviewing previously reviewed plans for the above assessments (1 hour minimum)		Per hour	Regulatory - Non Fixed Fee	108.00	GST Free	113.00
Additional site inspections of water and sewer infrastructure for the above assessments (1 hour minimum)		Per hour	Regulatory - Non Fixed Fee	206.00	GST Free	215.00
Assessment of Building plans with respect to water and sewer assets for 1 ET total or Less. Includes review of plans, s306 certificate, 1 (one) 1 hour final site inspection and 307 Certificate upon Completion		Per assessment	Regulatory - Non Fixed Fee	228.00	GST Free	238.00
Assessment of Building plans with respect to water and sewer assets for 1-10 ET. Includes review of plans, s306 certificate, 1 (one) 1 hour design meeting , up to 4 (four) 1 hour site inspections and 307 Certificate upon Completion		Per assessment	Regulatory - Non Fixed Fee	634.00	GST Free	660.00
Assessment of Building plans with respect to water and sewer assets for 10-50 ET. Includes review of plans, s306 certificate, 1 (one) 1 hour design meeting , up to 10 (ten) 1 hour site inspections and 307 Certificate upon Completion		Per assessment	Regulatory - Non Fixed Fee	1,121.00	GST Free	1,166.00
Assessment of Building plans with respect to water and sewer assets for more than 50 ET. Includes review of plans, s306 certificate, 1 (one) 1 hour design meeting , up to 20 (twenty) 1 hour site inspections and 307 Certificate upon Completion		Per assessment	Regulatory - Non Fixed Fee	1,932.00	GST Free	2,010.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Developer Contributions						
Goulburn - Water Supply		Per ET	Contribution Charges	Refer to Table 3 of this appendix	GST Free	Refer to Table 3 of this appendix
Goulburn - Sewerage		Per ET	Contribution Charges	Refer to Table 3 of this appendix	GST Free	Refer to Table 3 of this appendix
Goulburn - Stormwater		Per ET	Contribution Charges	Refer to Table 4 of this appendix	GST Free	Refer to Table 4 of this appendix
Marulan - Water Supply		Per ET	Contribution Charges	Refer to Table 3 of this appendix	GST Free	Refer to Table 3 of this appendix
Marulan - Sewerage		Per ET	Contribution Charges	Refer to Table 3 of this appendix	GST Free	Refer to Table 3 of this appendix
Marulan - Stormwater		Per ET	Contribution Charges	Refer to Table 4 of this appendix	GST Free	Refer to Table 4 of this appendix
Mary's Mount - Water Supply		Per ET	Contribution Charges	Refer to Table 3 of this appendix	GST Free	Refer to Table 3 of this appendix
Mary's Mount - Sewerage		Per ET	Contribution Charges	Refer to Table 3 of this appendix	GST Free	Refer to Table 3 of this appendix
Mary's Mount - Stormwater		Per ET	Contribution Charges	Refer to Table 4 of this appendix	GST Free	Refer to Table 4 of this appendix
Maintenance Bond (Water and Sewerage Works)			<i>A refundable bond is to be lodged with Council to cover defects in construction works which may arise within the maintenance period and for outstanding works.</i>			
Minimum Bond - Works less than \$10,000		Per asset type	Regulatory - Non Fixed Fee	1,126.00	GST Applies	1,172.00
Minimum Bond - Works greater than \$10,000 and less than \$50,000		Per asset type	Regulatory - Non Fixed Fee	2,815.00	GST Applies	2,928.00
Minimum Bond - Works greater than \$50,000		Per asset type	Regulatory - Non Fixed Fee	2.5% cost of works	GST Applies	2.5% cost of works
Miscellaneous						
For administration of Water Supply and/or Sewerage works	No Longer Applicable	Per hour	Regulatory - Non Fixed Fee	0.00	GST Applies	0.00
For inspection of Water Supply and/or Sewerage infrastructure		Per hour	Regulatory - Non Fixed Fee	206.00	GST Applies	215.00
Supervision of Water Supply and/or Sewer construction	No Longer Applicable	Per hour	Regulatory - Non Fixed Fee	0.00	GST Applies	0.00
Research information for Development Application, Construction Certificate or Sub division Certificates for developments that impact on Water Supply and/or Sewerage assets	No Longer Applicable	Per hour	Regulatory - Non Fixed Fee	0.00	GST Applies	0.00



2022/23 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2021/22 GST Inclusive	GST	2022/23 GST Inclusive
Construction works undertaken by Council to connect new developments to Council Water Supply and/or Sewerage networks		Per request	Regulatory - Non Fixed Fee	By Quotation	GST Applies	By Quotation

Note on Withdrawal of Applications

Upon withdrawal of Development Applications and/or Construction Certificate or Complying Development Certificate, the following fees may be refundable:

Prior to Approval

- Half of the DA, CDC and CC fee at the discretion of the General Manager dependant on staff resources committed to the assessment
- 100% of S68 and s138 fees if no assessment undertaken or half of the fee at the discretion of the General Manager dependant on staff resources committed to the assessment

All requests for refunds must be made in writing

Table 1: Sewer and Trade Waste Discharge Factors (SDF)

Discharger	Discharge Factor %	
	Sewer	Trade Waste
Bakery	95	25
Bed and Breakfast/Guesthouse (max. 10 Persons)	75	NA ¹
Boarding House	90	20
Butcher	95	90
Cakes/Patisserie	95	50
Car Detailing	95	90
Car Wash	75	70 ⁴
Caravan Park (with commercial kitchen)	75	25
Caravan Park (no commercial kitchen)	75	NA ¹
Chicken/Poultry Shop (retail fresh, no cooking)	95	90
Charcoal Chicken	95	80
Club	95	30
Cold Store	7	NA ¹
Community hall (minimal food only)	95	NA ¹
Concrete Batch Plant	2	1
Correctional Centre (with laundry)	90	15
Craft/Stonemason	95	80
Day Care Centre	95	NA ¹
Delicatessen, mixed business (no hot food)	95	NA ¹
Dental Surgery with X-ray	95	80
Fresh Fish Outlet	95	90
Hairdresser	95	NA ¹
High School	95	25 ⁴
Hospital	95	60
Hostel	90	20
Hotel	100	25
Joinery	95	10
KFC, Red Rooster	95	80
Laundry	95	92 ⁴

McDonalds Restaurant, Burger King, Pizza Hut	95	62
Mechanical Workshop ²	95	70
Mechanical Workshop with car yard	85	70
Medical Centre	95	25 ⁴
Motels small (breakfast only, no hot food)	90	NA ¹
Motel (produces hot food)	90	20
Nursing Home	90	50
Office Building	95	NA ¹
Optical Service	95	NA ¹
Panel Beating/Spray Painting	95	70
Primary School	95	10 ⁴
Printer	95	85
Restaurant ³	95	50
Residential	85	NA
Self Storage	90	NA ¹
Service Station	90	70
Shopping Centre	85	50
Supermarket	95	70
Swimming Pool (commercial)	85	NA ¹
Take Away Food	95	50
Technical College or University	95	25
Vehicle Wash: Robo, Clean & Go, Gerni Type	95	90 ⁴
Veterinary (no X-ray), Kennels, Animal wash	80	NA ¹

Notes:

¹ A trade waste usage charge is not applicable for this Category 1 activity

² Includes lawn mower repairer, equipment hire.

³ Includes café, canteen, bistro, etc.

⁴ A trade waste usage charge applies if appropriate pre-treatment equipment has not been installed or has not been properly operated or maintained.

Table 2: Excess Mass Charge (EMC)

Substance	Price / kg
Ammonia (as N)	\$2.78
Biochemical oxygen demand (BOD)	\$0.93
Cadmium	\$28.98
Chromium	\$31.41
Copper	\$19.20
Cyanide	\$94.32
Fluoride	\$4.73
Lead	\$47.15
Methylene blue active substances (MBAS)	\$0.93
Nickel	\$31.41
Oil and Grease (Total O&G)	\$1.70
Petroleum hydrocarbons	\$3.15
Phosphorus (Total P)	\$1.92
Suspended Solids (SS)	\$1.22
Sulphate (SO ₄)	\$0.41
Total dissolved solids (TDS)	\$0.26
Nitrogen (Total Kjeldahl Nitrogen less Ammonia) as N	\$0.88
Zinc	\$19.20

Coefficient to determine pH Price/kL

Acid - pH < 7 0.55

Alkali - pH > 10 0.55

The formulas for calculating the fees can be found in Appendix D of Council's Liquid Trade Waste Policy.

Table 3: Developer Contributions 2022/23

Goulburn Mulwaree Local Infrastructure Contributions Plan 2021 (Commenced 1 June 2021)		
s7.11 Charges for residential development	2021/22	2022/23
<i>Goulburn Catchment</i>		
Per resident in a group home or hostel		
- Community Facilities	\$707	\$738
- Open Space & Recreation Facilities	\$1,786	\$1,864
- Roads & Active Transport Facilities	\$4,776	\$4,986
- Plan Administration & Management	\$109	\$114
Per 1 bedroom secondary dwelling, 1 bedroom dwelling, boarding house room or self-contained seniors housing dwelling		
- Community Facilities	\$919	\$959
- Open Space & Recreation Facilities	\$2,322	\$2,424
- Roads & Active Transport Facilities	\$6,209	\$6,481
- Plan Administration & Management	\$142	\$148
Per 2 bedroom dwelling and 2 bedroom secondary dwelling		
- Community Facilities	\$1,131	\$1,181
- Open Space & Recreation Facilities	\$2,857	\$2,982
- Roads & Active Transport Facilities	\$7,641	\$7,976
- Plan Administration & Management	\$174	\$182
Per 3 or more bedroom dwelling, 3 bedroom secondary dwelling, dwelling house or lot with a dwelling entitlement		
- Community Facilities	\$1,696	\$1,770
- Open Space & Recreation Facilities	\$4,286	\$4,474
- Roads & Active Transport Facilities	\$11,462	\$11,965
- Plan Administration & Management	\$262	\$273

Table 3: Developer Contributions 2022/23

<i>Rural Catchment</i>		
Per resident in a group home or hostel		
- Community Facilities	\$707	\$738
- Open Space & Recreation Facilities	\$1,786	\$1,864
- Roads & Active Transport Facilities	\$2,260	\$2,359
- Plan Administration & Management	\$71	\$74
Per 1 bedroom secondary dwelling, 1 bedroom dwelling, boarding house room or self-contained seniors housing dwelling		
- Community Facilities	\$919	\$959
- Open Space & Recreation Facilities	\$2,322	\$2,424
- Roads & Active Transport Facilities	\$2,938	\$3,067
- Plan Administration & Management	\$93	\$97
Per 2 bedroom dwelling and 2 bedroom secondary dwelling		
- Community Facilities	\$1,131	\$1,181
- Open Space & Recreation Facilities	\$2,857	\$2,982
- Roads & Active Transport Facilities	\$3,616	\$3,775
- Plan Administration & Management	\$114	\$119
Per 3 or more bedroom dwelling, 3 bedroom secondary dwelling, dwelling house or lot with a dwelling entitlement		
- Community Facilities	\$1,696	\$1,770
- Open Space & Recreation Facilities	\$4,286	\$4,474
- Roads & Active Transport Facilities	\$5,424	\$5,662
- Plan Administration & Management	\$171	\$179

Table 3: Developer Contributions 2022/23

s7.11 Charges for extractive industries, mines and other heavy vehicle haulage uses	2021/22	2022/23
Amount of material hauled - per tonne over the total length of road	\$0.05090	\$0.05310
Length of haul route used - per ESA per kilometer of haul road used	\$0.25440	\$0.26560
S7.12 Levy Rates	2021/22	2022/23
Development that has a proposed cost of carrying out the development:		
- up to and including \$200,000	Nil	Nil
- more than \$200,000	1% of Cost	1% of Cost

For further details on exemptions and exceptions to the above rates please refer to the GM Local Infrastructure Contributions Plan 2021 .

Table 3: Developer Contributions 2022/23

Goulburn Mulwaree s94 Development Contribution Plan 2009		
Clyde Street	2021/22	2022/23
Roads & Traffic		
- Ring Road Zone - Per Lot	\$20,000	\$20,000
- Southern Zone - Per Lot	\$6,150	\$6,420
Common Street	2021/22	2022/23
Roads & Traffic - Per trip per day	\$190	\$198
Ducks Lane	2021/22	2022/23
Roads & Traffic		
- North Zone - Per lot	\$4,815	\$5,026
- South Zone - per trip per day	\$700	\$731
Marys Mount	2021/22	2022/23
Roads & Traffic		
- Crookwell - Per lot	\$4,515	\$4,713
- Gibson - Per lot	\$5,090	\$5,313
- Middle Arm - Per lot	\$3,760	\$3,925
Open Space - Per lot	\$1,090	\$1,138
All Precincts	2021/22	2022/23
Administration - Per lot or dwelling	\$70	TBA
Extraordinary Road Damage - Per tonne per km	\$0.0509	TBA

Table 3: Developer Contributions 2022/23

Goulburn Mulwaree s64 Development Servicing Plan 2017		
Goulburn	2021/22	2022/23
Sewerage - Per ET	\$10,825	\$11,155
Water Supply - Per ET	\$5,985	\$6,170
Marulan	2021/22	2022/23
Sewerage - Per ET	\$10,825	\$11,155
Water Supply - Per ET	\$5,985	\$6,170
Stormwater Drainage - Per lot	\$1,410	\$1,455
Marys Mount	2021/22	2022/23
Sewerage - Per ET	\$10,825	\$11,155
Water Supply - Per ET	\$5,985	\$6,170

Development Service Plan - Goulburn Stormwater 2021		
Area A - Clyde Street	2021/22	2022/23
Stormwater Drainage - Per lot	\$9,363	\$9,650
Area B - Marys Mount and Citywide	2021/22	2022/23
Stormwater Drainage - Per lot	\$3,613	\$3,725