



Operational Plan

Appendices

2022 - 2023

Appendix A

Financial Information



Budget by Fund

| Income Statement - General Fund | 2021/22 Quarter 4 PJ | 2022/23 | 2023/24 | 2024/25 | 2025/26 |
|---|-------------------------|-------------------|-------------------|-------------------|-------------------|
| Income | | | | | |
| Rates & Annual Charges | 22,520,000 | 23,351,224 | 24,272,481 | 25,230,491 | 26,226,720 |
| User Charges & Fees | 7,979,532 | 8,703,461 | 8,883,187 | 9,231,926 | 9,542,434 |
| Interest & Investment Revenue | 190,000 | 285,000 | 285,000 | 285,000 | 285,000 |
| Other Revenues | 1,892,191 | 1,686,671 | 1,742,847 | 1,811,381 | 1,897,362 |
| Operating Grants & Contributions | 27,916,211 | 11,471,945 | 11,093,206 | 11,277,811 | 11,410,696 |
| Internal Income | 19,946,033 | 20,019,092 | 20,318,855 | 21,029,833 | 21,740,062 |
| Total Revenue | 80,443,966 | 65,517,393 | 66,595,576 | 68,866,442 | 71,102,274 |
| Expenses | | | | | |
| Employee costs | 22,425,543 | 25,019,917 | 26,339,486 | 27,071,093 | 27,953,214 |
| Materials & Contracts | 21,677,224 | 10,909,962 | 10,073,018 | 10,492,312 | 10,394,143 |
| Borrowing Costs | 543,435 | 803,174 | 865,626 | 811,572 | 756,022 |
| Depreciation & Impairment | 17,398,183 | 17,398,184 | 17,372,649 | 17,372,649 | 17,372,649 |
| Other Expenses | 5,192,622 | 5,490,185 | 5,581,340 | 5,787,084 | 5,897,325 |
| Internal Expenses | 12,704,406 | 13,018,024 | 13,453,569 | 13,903,886 | 14,369,481 |
| Total Expenses | 79,941,413 | 72,639,445 | 73,685,687 | 75,438,596 | 76,742,834 |
| Operating Surplus/(Deficit) before Capital | 502,553 | -7,122,052 | -7,090,110 | -6,572,154 | -5,640,560 |
| Capital Income | | | | | |
| Capital Grants & Contributions | 25,203,930 | 22,049,896 | 1,036,500 | 1,036,500 | 1,036,500 |
| Operating Surplus/(Deficit) after Capital | 25,706,483 | 14,927,844 | -6,053,610 | -5,535,654 | -4,604,060 |



Budget by Fund

| Cash/Fund Flow Statement - General Fund | 2022/23 Original | 2022/23 | 2023/24 | 2024/25 | 2025/26 |
|--|---------------------|--------------------|-------------------|-------------------|-------------------|
| Non Cash | | | | | |
| Depreciation & Impairment | 17,398,183 | 17,398,184 | 17,372,649 | 17,372,649 | 17,372,649 |
| Total Non Cash | 17,398,183 | 17,398,184 | 17,372,649 | 17,372,649 | 17,372,649 |
| Investing Fund Flows | | | | | |
| Capital Works | -62,507,130 | -43,093,596 | -8,652,602 | -8,558,102 | -8,336,567 |
| Asset Sales | 5,525,000 | 320,000 | 320,000 | 320,000 | 320,000 |
| Total Investing Fund Flows | -56,982,130 | -42,773,596 | -8,332,602 | -8,238,102 | -8,016,567 |
| Financing Fund Flows | | | | | |
| Loan Principal | -1,870,376 | -2,105,485 | -2,031,404 | -2,085,459 | -2,141,007 |
| Hockey Facility Contract | 2,400,000 | -300,000 | -300,000 | -300,000 | -300,000 |
| Proceeds from Borrowings | 8,280,000 | 4,000,000 | 0 | 0 | 0 |
| Movement in Contract Assets | 7,493,660 | 0 | 0 | 0 | 0 |
| Movement in Contract Liabilities | -2,302,326 | -1,834,838 | 0 | 0 | 0 |
| Total Financing Fund Flows | 14,000,958 | -240,323 | -2,331,404 | -2,385,459 | -2,441,007 |
| Net Inc/(Dec) in Funds before Transfers | 123,495 | -10,687,892 | 655,032 | 1,213,434 | 2,311,014 |
| Reserve Movements | | | | | |
| Transfers to Internal Reserves | -9,404,825 | -244,614 | -921,690 | -857,190 | -976,690 |
| Transfers to Developer Contributions | -2,234,500 | -2,819,500 | -2,819,500 | -2,819,500 | -2,819,500 |
| Transfers to Other External Reserves | -2,922,704 | 158,182 | 0 | -10,000 | 0 |
| Transfers from Internal Reserves | 12,211,111 | 5,063,149 | 1,419,882 | 1,303,875 | 1,108,875 |
| Transfers from Developer Contributions | 4,346,935 | 1,454,662 | 315,000 | 500,000 | 515,000 |
| Transfers from Other External Reserves | 6,379,129 | 4,055,945 | 10,000 | 0 | 10,000 |
| Total Reserve Movements | 8,375,145 | 7,667,824 | -1,996,308 | -1,882,815 | -2,162,315 |
| Net Inc/(Dec) in Unrestricted Funds | 8,498,640 | -3,020,068 | -1,341,276 | -669,381 | 148,699 |
| Estimated Unrestricted Funds Balance | 7,062,640 | 4,042,572 | 2,701,296 | 2,031,915 | 2,180,614 |



Budget by Fund

| Income Statement - Domestic Waste Management | 2021/22 Quarter 4 PJ | 2022/23 | 2023/24 | 2024/25 | 2025/26 |
|---|-------------------------|------------------|------------------|------------------|------------------|
| Income | | | | | |
| Rates & Annual Charges | 4,488,500 | 4,743,180 | 4,905,997 | 5,074,485 | 5,248,842 |
| Interest & Investment Revenue | 20,500 | 20,500 | 20,500 | 20,500 | 20,500 |
| Other Revenues | 26,828 | 27,901 | 29,017 | 30,178 | 31,385 |
| Internal Income | 7,179 | 7,376 | 7,579 | 7,788 | 8,002 |
| Total Revenue | 4,543,007 | 4,798,958 | 4,963,094 | 5,132,951 | 5,308,729 |
| Expenses | | | | | |
| Employee costs | 933,577 | 962,062 | 994,302 | 1,027,618 | 1,036,793 |
| Materials & Contracts | 856,837 | 994,300 | 944,581 | 970,557 | 1,074,747 |
| Depreciation & Impairment | 753 | 753 | 753 | 753 | 753 |
| Other Expenses | 6,000 | 6,165 | 6,335 | 6,509 | 6,688 |
| Internal Expenses | 2,611,978 | 2,503,327 | 2,594,494 | 2,689,041 | 2,787,094 |
| Total Expenses | 4,409,144 | 4,466,607 | 4,540,464 | 4,694,477 | 4,906,074 |
| Operating Surplus/(Deficit) before Capital | 133,863 | 332,351 | 422,629 | 438,474 | 402,655 |
| Capital Income | | | | | |
| Operating Surplus/(Deficit) after Capital | 133,863 | 332,351 | 422,629 | 438,474 | 402,655 |



Budget by Fund

| Cash/Fund Flow Statement - Domestic Waste Management | 2022/23 Original | 2022/23 | 2023/24 | 2024/25 | 2025/26 |
|--|------------------|------------------|------------------|------------------|------------------|
| Non Cash | | | | | |
| Depreciation & Impairment | 753 | 753 | 753 | 753 | 753 |
| Total Non Cash | 753 | 753 | 753 | 753 | 753 |
| Investing Fund Flows | | | | | |
| Capital Works | -22,000 | -4,650 | 0 | 0 | 0 |
| Asset Sales | 0 | 0 | 0 | 0 | 0 |
| Total Investing Fund Flows | -22,000 | -4,650 | 0 | 0 | 0 |
| Financing Fund Flows | | | | | |
| Total Financing Fund Flows | 0 | 0 | 0 | 0 | 0 |
| Net Inc/(Dec) in Funds before Transfers | 112,616 | 328,454 | 423,382 | 439,227 | 403,408 |
| Reserve Movements | | | | | |
| Transfers to Other External Reserves | -75,000 | 0 | 0 | 0 | 0 |
| Transfers from Other External Reserves | 22,000 | 79,650 | 0 | 0 | 0 |
| Total Reserve Movements | -53,000 | 79,650 | 0 | 0 | 0 |
| Net Inc/(Dec) in Unrestricted Funds | 59,616 | 408,104 | 423,382 | 439,227 | 403,408 |
| Estimated Unrestricted Funds Balance | 2,081,616 | 2,489,720 | 2,913,102 | 3,352,329 | 3,755,737 |



Budget by Fund

| Income Statement - Water Fund | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Quarter 4 PJ | | | | |
| Income | | | | | |
| Rates & Annual Charges | 2,437,309 | 2,630,800 | 2,711,734 | 2,795,243 | 2,881,411 |
| User Charges & Fees | 7,254,362 | 7,490,982 | 7,735,326 | 7,987,647 | 8,248,205 |
| Interest & Investment Revenue | 308,476 | 307,490 | 304,958 | 302,393 | 299,794 |
| Other Revenues | 102,692 | 103,680 | 107,827 | 112,140 | 116,626 |
| Operating Grants & Contributions | 102,271 | 0 | 0 | 0 | 0 |
| Internal Income | 577,571 | 593,486 | 609,840 | 626,644 | 643,912 |
| Total Revenue | 10,782,682 | 11,126,438 | 11,469,685 | 11,824,068 | 12,189,948 |
| Expenses | | | | | |
| Employee costs | 2,076,407 | 2,075,723 | 2,131,010 | 2,187,737 | 2,298,498 |
| Materials & Contracts | 2,582,707 | 2,399,211 | 2,383,677 | 2,448,540 | 2,515,188 |
| Borrowing Costs | 875,809 | 837,523 | 797,184 | 751,371 | 715,415 |
| Depreciation & Impairment | 2,993,171 | 2,993,171 | 2,993,171 | 2,993,171 | 2,993,171 |
| Other Expenses | 521,650 | 544,737 | 561,058 | 577,868 | 595,182 |
| Internal Expenses | 2,454,336 | 2,575,622 | 2,665,181 | 2,757,886 | 2,853,849 |
| Total Expenses | 11,504,081 | 11,425,987 | 11,531,281 | 11,716,574 | 11,971,303 |
| Operating Surplus/(Deficit) before Capital | -721,399 | -299,549 | -61,596 | 107,494 | 218,645 |
| Capital Income | | | | | |
| Capital Grants & Contributions | 793,874 | 641,066 | 646,848 | 652,846 | 654,803 |
| Operating Surplus/(Deficit) after Capital | 72,475 | 341,517 | 585,251 | 760,340 | 873,448 |



Budget by Fund

| Cash/Fund Flow Statement - Water Fund | 2022/23 Original | 2022/23 | 2023/24 | 2024/25 | 2025/26 |
|--|---------------------|--------------------|-------------------|------------------|-------------------|
| Non Cash | | | | | |
| Depreciation & Impairment | 2,993,171 | 2,993,171 | 2,993,171 | 2,993,171 | 2,993,171 |
| Total Non Cash | 2,993,171 | 2,993,171 | 2,993,171 | 2,993,171 | 2,993,171 |
| Investing Fund Flows | | | | | |
| Capital Works | -3,782,684 | -13,184,092 | -7,640,798 | -4,069,914 | -5,439,914 |
| Asset Sales | 0 | 0 | 0 | 0 | 0 |
| Total Investing Fund Flows | -3,782,684 | -13,184,092 | -7,640,798 | -4,069,914 | -5,439,914 |
| Financing Fund Flows | | | | | |
| Loan Principal | -357,798 | -394,420 | -432,227 | -431,937 | -334,680 |
| Movement in Contract Assets | -179,874 | 179,874 | 0 | 0 | 0 |
| Movement in Contract Liabilities | -58,771 | 0 | 0 | 0 | 0 |
| Total Financing Fund Flows | -596,443 | -214,546 | -432,227 | -431,937 | -334,680 |
| Net Inc/(Dec) in Funds before Transfers | -1,313,481 | -10,063,949 | -4,494,602 | -748,340 | -1,907,975 |
| Reserve Movements | | | | | |
| Transfers to Developer Contributions | -500,000 | -500,000 | -500,000 | -500,000 | -500,000 |
| Transfers to Other External Reserves | -535,689 | 0 | 0 | 0 | 0 |
| Transfers from Developer Contributions | 764,295 | 1,774,235 | 324,235 | 674,235 | 174,235 |
| Transfers from Other External Reserves | 318,207 | 2,346,214 | 0 | 0 | 0 |
| Total Reserve Movements | 46,813 | 3,620,449 | -175,765 | 174,235 | -325,765 |
| Net Inc/(Dec) in Unrestricted Funds | -1,266,668 | -6,443,501 | -4,670,367 | -574,105 | -2,233,740 |
| Estimated Unrestricted Funds Balance | 17,518,332 | 11,074,832 | 6,404,465 | 5,830,360 | 3,596,620 |



Budget by Fund

| Income Statement - Sewer Fund | 2021/22 Quarter 4 PJ | 2022/23 | 2023/24 | 2024/25 | 2025/26 |
|---|-------------------------|-------------------|-------------------|-------------------|-------------------|
| Income | | | | | |
| Rates & Annual Charges | 9,484,544 | 10,146,500 | 10,471,948 | 10,807,921 | 11,154,761 |
| User Charges & Fees | 1,969,486 | 2,033,526 | 2,099,648 | 2,167,920 | 2,238,413 |
| Interest & Investment Revenue | 425,694 | 423,496 | 419,728 | 415,902 | 412,018 |
| Other Revenues | 13,630 | 14,175 | 14,742 | 15,332 | 15,945 |
| Internal Income | 299,153 | 307,380 | 315,833 | 324,518 | 333,442 |
| Total Revenue | 12,192,508 | 12,925,077 | 13,321,898 | 13,731,593 | 14,154,579 |
| Expenses | | | | | |
| Employee costs | 1,999,505 | 2,053,777 | 2,121,664 | 2,191,777 | 2,217,050 |
| Materials & Contracts | 2,507,300 | 2,483,281 | 2,426,746 | 2,442,107 | 2,509,264 |
| Borrowing Costs | 171,424 | 150,666 | 133,885 | 115,142 | 104,046 |
| Depreciation & Impairment | 2,274,422 | 2,274,422 | 2,274,422 | 2,274,422 | 2,274,422 |
| Other Expenses | 535,710 | 551,242 | 567,758 | 584,769 | 602,290 |
| Internal Expenses | 2,062,513 | 2,136,627 | 2,208,366 | 2,282,533 | 2,359,209 |
| Total Expenses | 9,550,874 | 9,650,015 | 9,732,841 | 9,890,749 | 10,066,282 |
| Operating Surplus/(Deficit) before Capital | 2,641,634 | 3,275,062 | 3,589,057 | 3,840,844 | 4,088,297 |
| Capital Income | | | | | |
| Capital Grants & Contributions | 3,248,904 | 4,766,969 | 590,000 | 590,000 | 590,000 |
| Operating Surplus/(Deficit) after Capital | 5,890,538 | 8,042,031 | 4,179,057 | 4,430,844 | 4,678,297 |



Budget by Fund

| Cash/Fund Flow Statement - Sewer Fund | 2022/23 Original | 2022/23 | 2023/24 | 2024/25 | 2025/26 |
|--|---------------------|--------------------|-------------------|------------------|-------------------|
| Non Cash | | | | | |
| Depreciation & Impairment | 2,274,422 | 2,274,422 | 2,274,422 | 2,274,422 | 2,274,422 |
| Total Non Cash | 2,274,422 | 2,274,422 | 2,274,422 | 2,274,422 | 2,274,422 |
| Investing Fund Flows | | | | | |
| Capital Works | -7,386,012 | -30,127,401 | -8,505,000 | -3,605,000 | -3,805,000 |
| Asset Sales | 0 | 0 | 0 | 0 | 0 |
| Total Investing Fund Flows | -7,386,012 | -30,127,401 | -8,505,000 | -3,605,000 | -3,805,000 |
| Financing Fund Flows | | | | | |
| Loan Principal | -108,069 | -20,595 | -33,609 | 5,869 | 161,845 |
| Movement in Contract Assets | -740,381 | 1,173,517 | 0 | 0 | 0 |
| Total Financing Fund Flows | -848,450 | 1,152,922 | -33,609 | 5,869 | 161,845 |
| Net Inc/(Dec) in Funds before Transfers | -69,502 | -18,658,026 | -2,085,129 | 3,106,135 | 3,309,565 |
| Reserve Movements | | | | | |
| Transfers to Developer Contributions | -500,000 | -500,000 | -500,000 | -500,000 | -500,000 |
| Transfers to Other External Reserves | -4,672,218 | 0 | 0 | 0 | 0 |
| Transfers from Developer Contributions | 695,852 | 2,265,206 | 383,642 | 148,642 | 148,642 |
| Transfers from Other External Reserves | 534,595 | 13,178,868 | 165,000 | 250,000 | 0 |
| Total Reserve Movements | -3,941,771 | 14,944,074 | 48,642 | -101,358 | -351,358 |
| Net Inc/(Dec) in Unrestricted Funds | -4,011,273 | -3,713,951 | -2,036,487 | 3,004,777 | 2,958,207 |
| Estimated Unrestricted Funds Balance | 10,050,727 | 6,336,776 | 4,300,289 | 7,305,066 | 10,263,272 |



Budget by Fund

Consolidated Fund

| Consolidated Income Statement | 2022/23 Original | 2022/23 | 2023/24 | 2024/25 | 2025/26 |
|---|---------------------|-------------------|-------------------|--------------------|--------------------|
| Income | | | | | |
| Rates & Annual Charges | 38,930,354 | 40,871,704 | 42,362,159 | 43,908,141 | 45,511,734 |
| User Charges & Fees | 17,203,380 | 18,227,969 | 18,718,161 | 19,387,494 | 20,029,052 |
| Interest & Investment Revenue | 944,670 | 1,036,486 | 1,030,186 | 1,023,795 | 1,017,312 |
| Other Revenues | 2,035,341 | 1,832,428 | 1,894,434 | 1,969,031 | 2,061,318 |
| Operating Grants & Contributions | 28,018,482 | 11,471,945 | 11,093,206 | 11,277,811 | 11,410,696 |
| Internal Income | 20,829,936 | 20,927,334 | 21,252,107 | 21,988,783 | 22,725,419 |
| Total Revenue | 107,962,163 | 94,367,866 | 96,350,253 | 99,555,054 | 102,755,530 |
| Expenses | | | | | |
| Employee costs | 27,435,032 | 30,111,479 | 31,586,461 | 32,478,225 | 33,505,555 |
| Materials & Contracts | 27,624,068 | 16,786,754 | 15,828,021 | 16,353,516 | 16,493,342 |
| Borrowing Costs | 1,590,668 | 1,791,363 | 1,796,695 | 1,678,085 | 1,575,483 |
| Depreciation & Impairment | 22,666,530 | 22,666,531 | 22,640,996 | 22,640,996 | 22,640,996 |
| Other Expenses | 6,255,982 | 6,592,328 | 6,716,490 | 6,956,229 | 7,101,485 |
| Internal Expenses | 19,833,233 | 20,233,600 | 20,921,610 | 21,633,345 | 22,369,633 |
| Total Expenses | 105,405,512 | 98,182,054 | 99,490,273 | 101,740,396 | 103,686,493 |
| Operating Surplus/(Deficit) before Capital | 2,556,651 | -3,814,188 | -3,140,020 | -2,185,342 | -930,963 |
| Capital Income | | | | | |
| Capital Grants & Contributions | 29,246,708 | 27,457,931 | 2,273,348 | 2,279,346 | 2,281,303 |
| Operating Surplus/(Deficit) after Capital | 31,803,359 | 23,643,743 | -866,672 | 94,004 | 1,350,340 |



Budget by Fund

| Consolidated Cash/Fund Flow Statement | 2022/23 Original | 2022/23 | 2023/24 | 2024/25 | 2025/26 |
|--|---------------------|--------------------|-------------------|-------------------|-------------------|
| Non Cash | | | | | |
| Depreciation & Impairment | 22,666,530 | 22,666,531 | 22,640,996 | 22,640,996 | 22,640,996 |
| Total Non Cash | 22,666,530 | 22,666,531 | 22,640,996 | 22,640,996 | 22,640,996 |
| Investing Fund Flows | | | | | |
| Capital Works | -73,697,826 | -86,409,739 | -24,798,400 | -16,233,016 | -17,581,481 |
| Asset Sales | 5,525,000 | 320,000 | 320,000 | 320,000 | 320,000 |
| Total Investing Fund Flows | -68,172,826 | -86,089,739 | -24,478,400 | -15,913,016 | -17,261,481 |
| Financing Fund Flows | | | | | |
| Loan Principal | -2,336,243 | -2,520,500 | -2,497,240 | -2,511,527 | -2,313,842 |
| Hockey Facility Contract | 2,400,000 | -300,000 | -300,000 | -300,000 | -300,000 |
| Proceeds from Borrowings | 8,280,000 | 4,000,000 | 0 | 0 | 0 |
| Total Financing Fund Flows | 8,343,757 | 1,179,500 | -2,797,240 | -2,811,527 | -2,613,842 |
| Net Inc/(Dec) in Funds before Transfers | -5,359,180 | -38,599,966 | -5,501,317 | 4,010,456 | 4,116,012 |
| Reserve Movements | | | | | |
| Transfers to Internal Reserves | -9,404,825 | -244,614 | -921,690 | -857,190 | -976,690 |
| Transfers to Developer Contributions | -3,234,500 | -3,819,500 | -3,819,500 | -3,819,500 | -3,819,500 |
| Transfers to Other External Reserves | -8,205,611 | 158,182 | 0 | -10,000 | 0 |
| Transfers from Internal Reserves | 12,211,111 | 5,063,149 | 1,419,882 | 1,303,875 | 1,108,875 |
| Transfers from Developer Contributions | 5,807,082 | 5,494,103 | 1,022,877 | 1,322,877 | 837,877 |
| Transfers from Other External Reserves | 7,253,931 | 19,660,677 | 175,000 | 250,000 | 10,000 |
| Total Reserve Movements | 4,427,187 | 26,311,997 | -2,123,431 | -1,809,938 | -2,839,438 |
| Net Inc/(Dec) in Unrestricted Funds | -931,993 | -12,287,969 | -7,624,748 | 2,200,518 | 1,276,574 |



Operating Costs by Cost Centre

| <i>Cost Centre Description</i> | <i>Operating Expenditure</i> | <i>Operating Income</i> | <i>Net Cost of Service</i> |
|---------------------------------|------------------------------|-------------------------|----------------------------|
| Active Recreation Facilities | \$626,022 | \$84,808 | \$541,214 |
| Aquatic Centre | \$2,470,826 | \$490,928 | \$1,979,898 |
| Art Gallery | \$948,173 | \$140,000 | \$808,173 |
| Assets & Design | \$1,174,677 | \$1,351 | \$1,173,326 |
| Biobanking | \$47,792 | \$0 | \$47,792 |
| Biosolids Management | \$1,027,500 | \$0 | \$1,027,500 |
| Bridges on Regional Roads | \$155,002 | \$0 | \$155,002 |
| Bridges on SRR - Local | \$1,111,009 | \$0 | \$1,111,009 |
| Bridges on UR - Local | \$23,875 | \$0 | \$23,875 |
| Bridges on URR - Local | \$33,991 | \$0 | \$33,991 |
| Building | \$745,201 | \$912,090 | -\$166,889 |
| Buildings General | \$1,266,642 | \$0 | \$1,266,642 |
| Buildings Public Halls | \$196,939 | \$5,200 | \$191,739 |
| Cemeteries | \$340,201 | \$297,960 | \$42,241 |
| Commercial Waste | \$1,192,692 | \$1,638,000 | -\$445,308 |
| Community Development | \$99,000 | \$0 | \$99,000 |
| Community Facilities Management | \$247,286 | \$6,942 | \$240,344 |
| Community Relations | \$201,935 | \$0 | \$201,935 |
| Community Services | \$719,411 | \$365,065 | \$354,346 |
| Companion Animals | \$636,235 | \$176,351 | \$459,884 |
| Compliance | \$364,508 | \$252,191 | \$112,317 |
| Corporate Governance | \$1,715,538 | \$16,000 | \$1,699,538 |
| Corporate Overheads | \$790,789 | \$0 | \$790,789 |
| Customer Service | \$735,522 | \$31,356 | \$704,166 |
| Dams & Weirs | \$365,527 | \$0 | \$365,527 |
| Depot Management | \$316,374 | \$6,942 | \$309,432 |



Operating Costs by Cost Centre

| <i>Cost Centre Description</i> | <i>Operating Expenditure</i> | <i>Operating Income</i> | <i>Net Cost of Service</i> |
|--------------------------------|------------------------------|-------------------------|----------------------------|
| Development Assessments | \$1,315,490 | \$1,205,081 | \$110,409 |
| Domestic Waste Management | \$3,919,127 | \$4,798,958 | -\$879,831 |
| Drainage | \$2,229,921 | \$0 | \$2,229,921 |
| Economic Development | \$500 | \$0 | \$500 |
| Effluent Management | \$62,333 | \$0 | \$62,333 |
| Elected Council | \$455,946 | \$0 | \$455,946 |
| Emergency Services | \$1,186,528 | \$128,385 | \$1,058,143 |
| Environment & Health Admin | \$180,607 | \$6,942 | \$173,665 |
| Events - Admin | \$248,286 | \$3,500 | \$244,786 |
| Events - Cultural | \$155,957 | \$38,000 | \$117,957 |
| Events - Other | \$278,812 | \$1,100 | \$277,712 |
| Executive Services | \$2,023,755 | \$723,000 | \$1,300,755 |
| Finance | \$1,688,981 | \$258,492 | \$1,430,489 |
| Fleet Management | \$3,077,318 | \$4,396,259 | -\$1,318,942 |
| Footpaths | \$774,008 | \$0 | \$774,008 |
| General Purpose Items | \$0 | \$28,992,989 | -\$28,992,989 |
| Grants | \$209,923 | \$0 | \$209,923 |
| Heritage Services | \$190,762 | \$12,000 | \$178,762 |
| Human Resources | \$468,277 | \$5,881 | \$462,396 |
| Innovation & Technology | \$2,971,405 | \$0 | \$2,971,405 |
| Land & Property | \$449,512 | \$394,663 | \$54,849 |
| Landscaped Areas | \$1,143,639 | \$4,888 | \$1,138,751 |
| Learning & Development | \$552,369 | \$0 | \$552,369 |
| Library | \$1,421,931 | \$261,352 | \$1,160,580 |
| Marketing | \$670,098 | \$55,400 | \$614,698 |
| Mgr Marketing & Culture | \$216,331 | \$0 | \$216,331 |



Operating Costs by Cost Centre

| <i>Cost Centre Description</i> | <i>Operating Expenditure</i> | <i>Operating Income</i> | <i>Net Cost of Service</i> |
|------------------------------------|------------------------------|-------------------------|----------------------------|
| Mgr Planning & Development | \$193,414 | \$6,942 | \$186,472 |
| Museums | \$732,665 | \$44,335 | \$688,330 |
| Noxious Weeds | \$484,630 | \$143,481 | \$341,149 |
| Open Space | \$1,263,452 | \$1,351 | \$1,262,101 |
| Operations Management | \$589,021 | \$1,518,762 | -\$929,742 |
| Other Transport and Communications | \$51,424 | \$0 | \$51,424 |
| Parking Areas | \$5,478 | \$0 | \$5,478 |
| Performing Arts Centre | \$1,127,451 | \$532,064 | \$595,387 |
| Procurement | \$123,757 | \$0 | \$123,757 |
| Project Management | \$264,027 | \$12,824 | \$251,202 |
| Public Conveniences | \$449,292 | \$0 | \$449,292 |
| Public Health | \$281,845 | \$72,961 | \$208,884 |
| Raw Water Charges | \$83,235 | \$0 | \$83,235 |
| Records Services | \$259,060 | \$0 | \$259,060 |
| Recreation Areas | \$1,146,592 | \$152,462 | \$994,130 |
| Return to Work & Wellbeing | \$437,287 | \$123,034 | \$314,253 |
| RMCC State Highway Contracts | \$216,660 | \$120,000 | \$96,660 |
| Road Safety | \$153,281 | \$81,879 | \$71,402 |
| Sealed Rural Roads - Local | \$4,598,915 | \$404,029 | \$4,194,886 |
| Sealed Rural Roads - Regional | \$671,830 | \$105,000 | \$566,830 |
| Sewer Mains | \$834,603 | \$0 | \$834,603 |
| Sewer Pumping Station | \$421,702 | \$0 | \$421,702 |
| Sewer Treatment | \$2,217,995 | \$30,975 | \$2,187,020 |
| Stores Management | \$204,150 | \$0 | \$204,150 |
| Storm Water Management | \$226,573 | \$0 | \$226,573 |
| Strategic Planning | \$748,647 | \$191,000 | \$557,647 |



Operating Costs by Cost Centre

| <i>Cost Centre Description</i> | <i>Operating Expenditure</i> | <i>Operating Income</i> | <i>Net Cost of Service</i> |
|--|------------------------------|-------------------------|----------------------------|
| Street Cleaning | \$449,258 | \$0 | \$449,258 |
| Street Lighting | \$576,800 | \$157,000 | \$419,800 |
| Sustainability | \$11,200 | \$0 | \$11,200 |
| Trade Waste | \$12,330 | \$0 | \$12,330 |
| Unsealed Rural Roads - Local | \$2,425,906 | \$77,115 | \$2,348,791 |
| Urban Roads - Local | \$4,077,968 | \$149,710 | \$3,928,258 |
| Urban Roads - Regional | \$210,775 | \$0 | \$210,775 |
| Village Funds | \$0 | \$0 | \$0 |
| Visitor Information | \$414,819 | \$68,700 | \$346,119 |
| Volunteer Activities | \$14,013 | \$0 | \$14,013 |
| Waste Management | \$2,992,803 | \$6,582,085 | -\$3,589,282 |
| Waste Water Management - Admin | \$2,708,373 | \$12,894,102 | -\$10,185,729 |
| Waste Water Management - Engineering | \$635,418 | \$0 | \$635,418 |
| Water Mains | \$1,950,863 | \$0 | \$1,950,863 |
| Water Management - Administration | \$4,289,816 | \$11,126,438 | -\$6,836,622 |
| Water Management - Engineering & Supervision | \$563,097 | \$0 | \$563,097 |
| Water Pumping Station | \$391,232 | \$0 | \$391,232 |
| Water Reservoirs Operations | \$166,138 | \$0 | \$166,138 |
| Water Treatment | \$1,802,500 | \$0 | \$1,802,500 |
| WTP Cottage/Office | \$10,275 | \$0 | \$10,275 |
| Youth Services | \$263,228 | \$7,100 | \$256,128 |



Details of "Other" Expenses

| <i>Natural Account Description</i> | <i>Amount</i> |
|--|---------------|
| Advertising - Cr Projects & Events | \$3,083 |
| Advertising - Online | \$53,874 |
| Advertising - Other | \$2,055 |
| Advertising - General | \$334,081 |
| Bank Charges | \$193,083 |
| Contribution to NSW Fire Brigade Levy | \$132,000 |
| Contribution to RFS Levy | \$415,000 |
| Contribution to Emergency Services Levy | \$48,000 |
| Councillors - Mayoral Allowance | \$47,000 |
| Councillors - Fees and Allowances | \$192,000 |
| Councillors - Travel | \$10,275 |
| Councillors - Training | \$3,083 |
| Councillors - Conferences | \$2,569 |
| Councillors - Expenses | \$5,000 |
| Donations - Discretionary Funding | \$19,000 |
| Donations - Non Recurrent Pool | \$80,000 |
| Donations - Ray Harvey Sports Foundation | \$10,000 |
| Donations - Youth Council | \$10,000 |
| Donations General | \$24,646 |
| Insurance - Public Liability | \$606,000 |
| Insurance - Property | \$496,301 |
| Insurance - Claims Excess | \$30,900 |
| Insurance - Councillors & Officers | \$55,600 |
| Insurances - Other | \$367,001 |
| Postage | \$130,116 |
| P&S - Resi Newsletter | \$7,706 |
| P&S - Stationery | \$37,850 |
| P&S – Rate Notices | \$49,500 |



Details of "Other" Expenses

| <i>Natural Account Description</i> | <i>Amount</i> |
|--|--------------------|
| P&S – Printers/Photocopiers | \$102,500 |
| Light Power and Heating | \$1,630,616 |
| Gas Expenses | \$135,945 |
| Street Lighting | \$576,800 |
| Membership - SEATS | \$4,000 |
| Membership - CBRJO | \$37,500 |
| Membership - STARTS | \$18,000 |
| Subscriptions and Publications General | \$161,450 |
| Membership - Regional Cities NSW | \$11,500 |
| Subscription - Ticket Search License | \$15,275 |
| Membership - LGNSW | \$50,000 |
| Communication - Mobiles | \$200,000 |
| Communication - Landlines | \$55,000 |
| Telephone and Communications | \$6,053 |
| Valuation Fees | \$138,500 |
| Other Expenses | \$83,469 |
| Total | \$6,592,328 |

Appendix B

Capital Works Program



**1 Year Capital Works Program
2022/23**

| <i>Project Description</i> | <i>Budget</i> | <i>Proceeds From Disposals</i> | <i>Grants & Contributions</i> | <i>Developer Contributions</i> | <i>Other Reserves</i> | <i>Borrowings</i> | <i>Revenue</i> |
|--|----------------|--------------------------------|-----------------------------------|--------------------------------|-----------------------|-------------------|----------------|
| General Fund | | | | | | | |
| Innovation & Technology - Capital | | | | | | | |
| IT Renewal Assets | 470,000 | - | - | - | 70,000 | - | 400,000 |
| Contingency | 50,000 | - | - | - | - | - | 50,000 |
| 56 Clinton St IT Upgrade | 71,000 | - | - | - | 71,000 | - | - |
| Innovation & Technology - Capital - Total | 591,000 | - | - | - | 141,000 | - | 450,000 |
| Visitor Information - Capital | | | | | | | |
| VIC Replacement Assets | 30,000 | - | - | - | - | - | 30,000 |
| VIC New Assets | 5,000 | - | - | - | 5,000 | - | - |
| Visitor Information - Capital - Total | 35,000 | - | - | - | 5,000 | - | 30,000 |
| Library - Capital | | | | | | | |
| Library Renewal Assets | 23,000 | - | - | - | 13,000 | - | 10,000 |
| Book Resources Gbn Library | 123,000 | - | - | - | - | - | 123,000 |
| Library - Capital - Total | 146,000 | - | - | - | 13,000 | - | 133,000 |
| Art Gallery - Capital | | | | | | | |
| Art Gallery Acquisitions | 10,000 | - | - | - | - | - | 10,000 |
| Art Gallery - P&E Renewal | 8,000 | - | - | - | 3,000 | - | 5,000 |
| Collection Conservation/Framing | 5,000 | - | - | - | - | - | 5,000 |
| Art Gallery - Capital - Total | 23,000 | - | - | - | 3,000 | - | 20,000 |
| Museums - Capital | | | | | | | |
| Museum Capital Works - Renewal | 15,000 | - | - | - | - | - | 15,000 |
| Museums - Capital - Total | 15,000 | - | - | - | - | - | 15,000 |
| Performing Arts Centre - Capital | | | | | | | |
| GPAC Capital Upgrades/Plant & Equipment | 20,000 | - | - | - | - | - | 20,000 |
| Performing Arts Centre - Capital - Total | 20,000 | - | - | - | - | - | 20,000 |
| Assets & Design - Capital | | | | | | | |
| Survey Equipment | 10,000 | - | - | - | - | - | 10,000 |
| Assets & Design - Capital - Total | 10,000 | - | - | - | - | - | 10,000 |



**1 Year Capital Works Program
2022/23**

| <i>Project Description</i> | <i>Budget</i> | <i>Proceeds From Disposals</i> | <i>Grants & Contributions</i> | <i>Developer Contributions</i> | <i>Other Reserves</i> | <i>Borrowings</i> | <i>Revenue</i> |
|---|-------------------|--------------------------------|-----------------------------------|--------------------------------|-----------------------|-------------------|----------------|
| Waste Management - Capital | | | | | | | |
| Environmental Improvement Works Goulburn | 100,000 | - | - | - | 100,000 | - | - |
| Environmental Improvement Works Marulan | 175,000 | - | - | 100,000 | - | - | 75,000 |
| Replacement Bins & Lifters | 66,000 | - | - | - | 36,000 | - | 30,000 |
| Goulburn WMC Drilling Mud Facilities | 1,830,595 | - | - | - | 1,430,595 | - | 400,000 |
| Goulburn WMC Improvements - New | 3,775,754 | - | 717,088 | 19,662 | 3,058,617 | - | 19,613 |
| Commercial Waste Tubs - Renew | 35,000 | - | - | - | - | - | 35,000 |
| Commercial Waste Tubs - New | 5,000 | - | - | - | - | - | 5,000 |
| WMC Landscaping | 40,000 | - | - | - | - | - | 40,000 |
| Waste Management - Capital - Total | 6,027,349 | - | 717,088 | 119,662 | 4,625,212 | - | 565,387 |
| Aquatic Centre - Capital | | | | | | | |
| Outdoor/Indoor Ancillary Area Renewals | 20,000 | - | - | - | - | - | 20,000 |
| Plant & Equipment - Aquatic Centre | 20,000 | - | - | - | - | - | 20,000 |
| Aquatic Centre - Capital - Total | 40,000 | - | - | - | - | - | 40,000 |
| Recreation Areas - Capital | | | | | | | |
| Recreation Area Improvements | 25,000 | - | - | - | - | - | 25,000 |
| Recreation Areas - Capital - Total | 25,000 | - | - | - | - | - | 25,000 |
| Landscaped Areas - Capital | | | | | | | |
| Belmore Park Improvements | 44,750 | - | - | - | 19,750 | - | 25,000 |
| CBD Asset Renewals | 20,000 | - | - | - | - | - | 20,000 |
| Playground - Tony Onions Park - Everyone Can Play (G) | 390,000 | - | 200,000 | - | 190,000 | - | - |
| Landscaped Areas - Capital - Total | 454,750 | - | 200,000 | - | 209,750 | - | 45,000 |
| Active Recreation - Capital | | | | | | | |
| Active Recreation Facilities Renewal Future Years | 50,000 | - | - | - | - | - | 50,000 |
| North Park Pavillion - LRCl/RSFF (G) | 1,532,603 | - | 1,532,603 | - | - | - | - |
| North Park Landscaping/Access - SCCF (G) | 345,925 | - | 320,925 | - | - | - | 25,000 |
| Netball Court Resurfacing - SCCF (G) | 699,998 | - | 649,998 | - | - | - | 50,000 |
| BMX Track Upgrade | 150,000 | - | - | - | - | - | 150,000 |
| Carr Confoy Pavillion - BBRF (G) | 8,000,000 | - | 4,000,000 | - | - | 4,000,000 | - |
| Active Recreation - Capital - Total | 10,778,526 | - | 6,503,526 | - | - | 4,000,000 | 275,000 |
| Cemeteries - Capital | | | | | | | |
| Memorial Gardens Beams | 25,000 | - | - | - | - | - | 25,000 |
| Cemetery Signage Upgrades | 10,000 | - | - | - | - | - | 10,000 |
| Cemeteries - Capital - Total | 35,000 | - | - | - | - | - | 35,000 |



**1 Year Capital Works Program
2022/23**

| <i>Project Description</i> | <i>Budget</i> | <i>Proceeds From Disposals</i> | <i>Grants & Contributions</i> | <i>Developer Contributions</i> | <i>Other Reserves</i> | <i>Borrowings</i> | <i>Revenue</i> |
|---|------------------|--------------------------------|-----------------------------------|--------------------------------|-----------------------|-------------------|------------------|
| Buildings - Capital | | | | | | | |
| Building Asset Replacement | 70,000 | - | - | - | - | - | 70,000 |
| Civic Centre Furniture & Fittings | 30,000 | - | - | - | - | - | 30,000 |
| Clinton St Offices Upgrade | 250,000 | - | - | - | - | - | 250,000 |
| Marulan Pre-School Asbestos Removal | 50,000 | - | - | - | - | - | 50,000 |
| Buildings - Capital - Total | 400,000 | - | - | - | - | - | 400,000 |
| Urban Roads - Local - Capital | | | | | | | |
| Growing Local Economies (G) 2018-2022 | 3,073,533 | - | 3,073,533 | - | - | - | - |
| Urban Resealing | 141,976 | - | - | - | - | - | 141,976 |
| St Lighting and Traffic facilities | 50,500 | - | - | - | - | - | 50,500 |
| Kerb & Gutter Replacement | 55,000 | - | - | - | - | - | 55,000 |
| Victoria Park Precinct Parking Alterations | 185,100 | - | - | - | - | - | 185,100 |
| Kinghorne/Albert Roundabout - Blackspot (G) | 376,860 | - | 376,860 | - | - | - | - |
| Deccan Street Rehabilitation - FLR (G) | 1,979,466 | - | 1,979,466 | - | - | - | - |
| Urban Asphalt Program | 815,000 | - | 400,000 | - | - | - | 415,000 |
| Kinghorne Street Rehabilitation (Albert-Hoskins) | 500,000 | - | - | - | - | - | 500,000 |
| Bourke St Wombat Crossing (G) | 50,000 | - | 50,000 | - | - | - | - |
| Clinton Street Upgrades (Hume St to Deccan St) | 158,182 | - | - | - | - | - | 158,182 |
| Urban Roads - Local - Capital - Total | 7,385,617 | - | 5,879,859 | - | - | - | 1,505,758 |
| Urban Roads - Regional - Capital | | | | | | | |
| Taralga Road - Union Street - RRBG 22/23 | 181,000 | - | 181,000 | - | - | - | - |
| Urban Roads - Regional - Capital - Total | 181,000 | - | 181,000 | - | - | - | - |
| Sealed Rural Roads - Local - Capital | | | | | | | |
| Guardrails - Sealed Rural - Local | 195,467 | - | - | - | 35,467 | - | 160,000 |
| RHL Collector Rd - Veolia Sec94 | 300,000 | - | - | 300,000 | - | - | - |
| Rural Resealing | 687,402 | - | 687,402 | - | - | - | - |
| RHL Brayton Rd - Gunlake Sec 94 | 95,000 | - | - | 95,000 | - | - | - |
| RHL Ambrose Rd - Gunlake Sec 94 | 95,000 | - | - | 95,000 | - | - | - |
| RHL Sth Marulan - Boral Sec 94 | 80,000 | - | - | 80,000 | - | - | - |
| Windellama Road - Fixing Local Rds (G) | 3,473,445 | - | 3,473,445 | - | 1,800,225 | - | 1,800,225 |
| Jerrara Road Upgrade - Blackspot (G) | 1,600,181 | - | 1,200,181 | 400,000 | - | - | - |
| Rosemont Road Rehabilitation | 324,000 | - | - | - | - | - | 324,000 |
| Middle Arm Road Rehabilitation 22/23 | 226,000 | - | - | - | - | - | 226,000 |
| Deterioration Works - Gurrundah Road | 400,000 | - | - | - | - | - | 400,000 |
| Deterioration Works - Pomeroy Road | 165,000 | - | - | - | - | - | 165,000 |
| Deterioration Works - Middle Arm Rd | 325,000 | - | - | - | - | - | 325,000 |
| Deterioration Works - Wollumbi Road | 260,000 | - | - | - | - | - | 260,000 |
| Tarago Village Projects (Veolia Host Fee) | 150,000 | - | - | - | 150,000 | - | - |
| Sealed Rural Roads - Local - Capital - Total | 8,376,495 | - | 5,361,028 | 970,000 | 1,985,692 | - | 59,775 |



**1 Year Capital Works Program
2022/23**

| <i>Project Description</i> | <i>Budget</i> | <i>Proceeds From Disposals</i> | <i>Grants & Contributions</i> | <i>Developer Contributions</i> | <i>Other Reserves</i> | <i>Borrowings</i> | <i>Revenue</i> |
|---|------------------|--------------------------------|-----------------------------------|--------------------------------|-----------------------|-------------------|------------------|
| Sealed Rural Roads - Regional - Capital | | | | | | | |
| Highland Way - RRBG/RRRP 22/23 | 300,000 | - | 300,000 | - | - | - | - |
| Sealed Rural Roads - Regional - Capital - Total | 300,000 | - | 300,000 | - | - | - | - |
| Unsealed Rural Roads - Local - Capital | | | | | | | |
| Gravel Resheeting | 550,001 | - | - | - | 200,000 | - | 350,001 |
| Unsealed Rural Roads - Local - Capital - Total | 550,001 | - | - | - | 200,000 | - | 350,001 |
| Bridges on URR - Local - Capital | | | | | | | |
| Mayfield Road Bridge Replacement | 2,288,000 | - | 2,288,000 | - | - | - | - |
| Bridges on URR - Local - Capital - Total | 2,288,000 | - | 2,288,000 | - | - | - | - |
| Footpaths - Capital | | | | | | | |
| Footpath Replacement | 90,000 | - | - | - | - | - | 90,000 |
| Village Footpaths - LRC13 (G) | 300,000 | - | 300,000 | - | - | - | - |
| Footpaths - Capital - Total | 390,000 | - | 300,000 | - | - | - | 90,000 |
| Other Transport and Communications - Capital | | | | | | | |
| Gravel Pit Rehab/Improvements | 20,000 | - | - | - | - | - | 20,000 |
| Other Transport and Communications - Capital - Total | 20,000 | - | - | - | - | - | 20,000 |
| Drainage - Capital | | | | | | | |
| Drainage-Tarago Roseberry St | 200,000 | - | - | - | - | - | 200,000 |
| Bradley Street Drainage Upgrade Works | 570,000 | - | - | 300,000 | 100,000 | - | 170,000 |
| Garroorigang Stormwater Improvements | 270,000 | - | - | - | - | - | 270,000 |
| Urban Stormwater Drainage Upgrade | 750,000 | - | - | - | - | - | 750,000 |
| Drainage - Capital - Total | 1,790,000 | - | - | 300,000 | 100,000 | - | 1,390,000 |
| Public Conveniences - Capital | | | | | | | |
| Public Conveniences Renewal | 100,000 | - | - | - | - | - | 100,000 |
| Public Conveniences - Capital - Total | 100,000 | - | - | - | - | - | 100,000 |
| Open Space - Capital | | | | | | | |
| Other Parks/Reserves Replacements | 20,000 | - | - | - | - | - | 20,000 |
| City Wide Creek Bed Improvements | 40,000 | - | - | 40,000 | - | - | - |
| City Entrances | 20,000 | - | - | - | - | - | 20,000 |
| Wollondilly Walking Track - Cemetery St (G) | 467,658 | - | 467,658 | - | - | - | - |
| Copford Reach Improvements | 183,000 | - | - | - | 83,000 | - | 100,000 |
| Mistful Park Reserve Improvements | 25,000 | - | - | 25,000 | - | - | - |
| Open Space - Capital - Total | 755,658 | - | 467,658 | 65,000 | 83,000 | - | 140,000 |



**1 Year Capital Works Program
2022/23**

| <i>Project Description</i> | <i>Budget</i> | <i>Proceeds From Disposals</i> | <i>Grants & Contributions</i> | <i>Developer Contributions</i> | <i>Other Reserves</i> | <i>Borrowings</i> | <i>Revenue</i> |
|---|-------------------|--------------------------------|-----------------------------------|--------------------------------|-----------------------|-------------------|------------------|
| Fleet Management - Capital | | | | | | | |
| Light Fleet Replacements | 500,000 | 120,000 | - | - | - | - | 380,000 |
| Minor Plant Replacements | 45,000 | - | - | - | - | - | 45,000 |
| Heavy Fleet Replacements | 1,760,000 | 200,000 | - | - | - | - | 1,560,000 |
| Fleet Management - Capital - Total | 2,305,000 | 320,000 | - | - | - | - | 1,985,000 |
| Companion Animals - Capital | | | | | | | |
| Companion Animal Plant & Equipment | 1,200 | - | - | - | - | - | 1,200 |
| Dog Run Upgrades | 50,000 | - | - | - | - | - | 50,000 |
| Companion Animals - Capital - Total | 51,200 | - | - | - | - | - | 51,200 |
| General Fund - Total | 43,093,596 | 320,000 | 22,198,159 | 1,454,662 | 7,365,654 | 4,000,000 | 7,755,121 |
| Domestic Waste Management | | | | | | | |
| Domestic Waste Mgt - Capital | | | | | | | |
| Compactor "Wrapping" | 4,650 | - | - | - | 4,650 | - | - |
| Domestic Waste Mgt - Capital - Total | 4,650 | - | - | - | 4,650 | - | - |
| Domestic Waste Management - Total | 4,650 | - | - | - | 4,650 | - | - |
| Water Fund | | | | | | | |
| Dams & Weirs - Capital | | | | | | | |
| Marulan PS Pontoon Design & Replacement/Sandbagging | 339,734 | - | - | - | 339,734 | - | - |
| Dams & Weirs - Capital - Total | 339,734 | - | - | - | 339,734 | - | - |
| Water Treatment - Capital | | | | | | | |
| Goulburn WTP Raw Water Augmentation | 4,500,000 | - | - | 1,600,000 | 1,423,948 | - | 1,476,052 |
| Marulan WTP Renewal | 5,537,532 | - | - | - | 537,532 | - | 5,000,000 |
| Lab Equipment Renewal | 20,000 | - | - | - | - | - | 20,000 |
| Water Treatment Security | 45,000 | - | - | - | 45,000 | - | - |
| Asset Renewals - Goulburn Water Treatment Plant | 30,000 | - | - | - | - | - | 30,000 |
| Asset Renewals - Marulan Water Treatment Plant | 10,000 | - | - | - | - | - | 10,000 |
| Goulburn WTP Clarifiers Rehabilitation | 280,000 | - | - | - | - | - | 280,000 |
| Water Treatment - Capital - Total | 10,422,532 | - | - | 1,600,000 | 2,006,480 | - | 6,816,052 |



**1 Year Capital Works Program
2022/23**

| <i>Project Description</i> | <i>Budget</i> | <i>Proceeds From Disposals</i> | <i>Grants & Contributions</i> | <i>Developer Contributions</i> | <i>Other Reserves</i> | <i>Borrowings</i> | <i>Revenue</i> |
|--|-------------------|--------------------------------|-----------------------------------|--------------------------------|-----------------------|-------------------|------------------|
| Water Reservoirs - Capital | | | | | | | |
| Asset Renewals - Goulburn Reservoirs | 80,000 | - | - | - | - | - | 80,000 |
| Asset Renewals - Marulan Reservoirs | 20,000 | - | - | - | - | - | 20,000 |
| Water Reservoirs - Capital - Total | 100,000 | - | - | - | - | - | 100,000 |
| Water Mains - Capital | | | | | | | |
| Goulburn Reticulation Renewal | 2,000,000 | - | - | - | - | - | 2,000,000 |
| Water Connections - Private Works | 231,826 | - | 231,826 | - | - | - | - |
| Water Meter Replacement | 60,000 | - | - | - | - | - | 60,000 |
| Water Distribution Plant & Equipment | 30,000 | - | - | - | - | - | 30,000 |
| Water Mains - Capital - Total | 2,321,826 | - | 231,826 | - | - | - | 2,090,000 |
| Water Fund - Total | 13,184,092 | - | 231,826 | 1,600,000 | 2,346,214 | - | 9,006,052 |
| Sewer Fund | | | | | | | |
| Sewer Pumping Station - Capital | | | | | | | |
| Marulan Pump Station Improvements | 984,845 | - | - | - | 984,845 | - | - |
| Nth Gbn PS Rising Main-Capacity & Storage | 500,000 | - | - | - | 500,000 | - | - |
| The Avenue PS Renewal | 600,000 | - | - | - | - | - | 600,000 |
| SN Growing Local Economies Common St (G) | 880,000 | - | 586,415 | 293,585 | - | - | - |
| Rec Area Sewer Pump Station Construction | 372,959 | - | - | - | 372,959 | - | - |
| May St SPS Upgrade | 800,000 | - | - | - | - | - | 800,000 |
| Asset Renewals - Goulburn Sewer Pump Stations | 25,000 | - | - | - | - | - | 25,000 |
| Asset Renewals - Marulan Sewer Pump Stations | 20,000 | - | - | - | - | - | 20,000 |
| Kenmore Hospital PS Power | 200,000 | - | - | - | - | - | 200,000 |
| Sewer Pumping Station - Capital - Total | 4,382,804 | - | 586,415 | 293,585 | 1,857,804 | - | 1,645,000 |
| Sewer Mains - Capital | | | | | | | |
| Goulburn Mains Rehabilitation | 1,000,000 | - | - | - | - | - | 1,000,000 |
| Sewer Connections - Private Works | 90,000 | - | 90,000 | - | - | - | - |
| Sewer Distribution Plant & Equipment | 10,000 | - | - | - | - | - | 10,000 |
| MIn CED Decommission Project | 1,500,000 | - | - | - | - | - | 1,500,000 |
| Sewer Mains - Capital - Total | 2,600,000 | - | 90,000 | - | - | - | 2,510,000 |



**1 Year Capital Works Program
2022/23**

| <i>Project Description</i> | <i>Budget</i> | <i>Proceeds From Disposals</i> | <i>Grants & Contributions</i> | <i>Developer Contributions</i> | <i>Other Reserves</i> | <i>Borrowings</i> | <i>Revenue</i> |
|---|-------------------|--------------------------------|-----------------------------------|--------------------------------|-----------------------|-------------------|-------------------|
| Sewer Treatment - Capital | | | | | | | |
| Marulan WWTP - Renewal | 17,744,597 | - | 2,000,000 | 1,100,000 | 8,594,597 | - | 6,050,000 |
| STWRIS Stage 2 Reuse Irrigation Scheme (G) | 4,300,000 | - | 1,590,554 | 722,979 | 1,986,467 | - | - |
| Goulburn WWTP Security | 50,000 | - | - | - | 50,000 | - | - |
| WWTP Lab Equipment | 10,000 | - | - | - | - | - | 10,000 |
| Dewatering Processing Equipment Goulburn | 690,000 | - | - | - | 690,000 | - | - |
| Asset Renewals - Goulburn Waste Water Treatment Plant | 125,000 | - | - | - | - | - | 125,000 |
| Asset Renewals - Marulan Waste Water Treatment Plant | 25,000 | - | - | - | - | - | 25,000 |
| Goulburn WWTP MOS Tanks Construction | 200,000 | - | - | - | - | - | 200,000 |
| Sewer Treatment - Capital - Total | 23,144,597 | - | 3,590,554 | 1,822,979 | 11,321,064 | - | 6,410,000 |
| Sewer Fund - Total | 30,127,401 | - | 4,266,969 | 2,116,564 | 13,178,868 | - | 10,565,000 |
| | | | | | | | |
| Grand Total | 86,409,739 | 320,000 | 26,696,954 | 5,171,226 | 22,895,386 | 4,000,000 | 27,326,173 |



4 Year Capital Works Program
2022/23 - 2025/25

| Project Description | 2022/23 | | | 2023/24 | | | 2024/25 | | | 2025/26 | | |
|--|------------------|------------------|----------------|----------------|---------------|----------------|----------------|---------------|----------------|----------------|---------------|----------------|
| | Budget | Other Sources | Revenue | Budget | Other Sources | Revenue | Budget | Other Sources | Revenue | Budget | Other Sources | Revenue |
| General Fund | | | | | | | | | | | | |
| Innovation & Technology - Capital | | | | | | | | | | | | |
| IT Renewal Assets | 470,000 | 70,000 | 400,000 | 420,000 | 20,000 | 400,000 | 425,000 | 20,000 | 405,000 | 425,000 | 20,000 | 405,000 |
| Contingency | 50,000 | - | 50,000 | 50,000 | - | 50,000 | 50,000 | - | 50,000 | 50,000 | - | 50,000 |
| 56 Clinton St IT Upgrade | 71,000 | 71,000 | - | - | - | - | - | - | - | - | - | - |
| Innovation & Technology - Capital - Total | 591,000 | 141,000 | 450,000 | 470,000 | 20,000 | 450,000 | 475,000 | 20,000 | 455,000 | 475,000 | 20,000 | 455,000 |
| Visitor Information - Capital | | | | | | | | | | | | |
| VIC Replacement Assets | 30,000 | - | 30,000 | - | - | - | 7,500 | 5,000 | 2,500 | - | - | - |
| VIC New Assets | 5,000 | 5,000 | - | - | - | - | - | - | - | - | - | - |
| Visitor Information - Capital - Total | 35,000 | 5,000 | 30,000 | - | - | - | 7,500 | 5,000 | 2,500 | - | - | - |
| Library - Capital | | | | | | | | | | | | |
| Library Renewal Assets | 23,000 | 13,000 | 10,000 | - | - | - | 5,000 | - | 5,000 | - | - | - |
| Book Resources Gbn Library | 123,000 | - | 123,000 | 125,000 | - | 125,000 | 127,000 | - | 127,000 | 130,000 | - | 130,000 |
| Library - Capital - Total | 146,000 | 13,000 | 133,000 | 125,000 | - | 125,000 | 132,000 | - | 132,000 | 130,000 | - | 130,000 |
| Art Gallery - Capital | | | | | | | | | | | | |
| Art Gallery Acquisitions | 10,000 | - | 10,000 | 10,000 | - | 10,000 | 10,000 | - | 10,000 | 10,000 | - | 10,000 |
| Public Art and Street Art | - | - | - | 25,000 | - | 25,000 | - | - | - | 25,000 | - | 25,000 |
| Art Gallery - P&E Renewal | 8,000 | 3,000 | 5,000 | 9,000 | - | 9,000 | 5,000 | - | 5,000 | 9,000 | - | 9,000 |
| Collection Conservation/Framing | 5,000 | - | 5,000 | 5,000 | - | 5,000 | 5,000 | - | 5,000 | 5,000 | - | 5,000 |
| Gallery Kitchen Renewal/Upgrade | - | - | - | - | - | - | 10,000 | - | 10,000 | - | - | - |
| Art Gallery - Capital - Total | 23,000 | 3,000 | 20,000 | 49,000 | - | 49,000 | 30,000 | - | 30,000 | 49,000 | - | 49,000 |
| Museums - Capital | | | | | | | | | | | | |
| Museum Capital Works - Renewal | 15,000 | - | 15,000 | 15,000 | - | 15,000 | 15,000 | - | 15,000 | 15,000 | - | 15,000 |
| Rocky Hill Toilet Block Refurbishment | - | - | - | 50,000 | - | 50,000 | - | - | - | - | - | - |
| Museums - Capital - Total | 15,000 | - | 15,000 | 65,000 | - | 65,000 | 15,000 | - | 15,000 | 15,000 | - | 15,000 |
| Performing Arts Centre - Capital | | | | | | | | | | | | |
| GPAC Capital Upgrades/Plant & Equipment | 20,000 | - | 20,000 | 20,000 | - | 20,000 | 20,000 | - | 20,000 | 20,000 | - | 20,000 |
| Performing Arts Centre - Capital - Total | 20,000 | - | 20,000 | 20,000 | - | 20,000 | 20,000 | - | 20,000 | 20,000 | - | 20,000 |
| Assets & Design - Capital | | | | | | | | | | | | |
| Survey Equipment | 10,000 | - | 10,000 | 20,000 | - | 20,000 | 10,000 | - | 10,000 | 10,000 | - | 10,000 |
| Assets & Design - Capital - Total | 10,000 | - | 10,000 | 20,000 | - | 20,000 | 10,000 | - | 10,000 | 10,000 | - | 10,000 |
| Waste Management - Capital | | | | | | | | | | | | |
| Environmental Improvement Works Goulburn | 100,000 | 100,000 | - | 50,000 | 39,103 | 10,897 | - | - | - | - | - | - |
| Environmental Improvement Works Marulan | 175,000 | 100,000 | 75,000 | 100,000 | 5,000 | 95,000 | 100,000 | - | 100,000 | 100,000 | - | 100,000 |
| Replacement Bins & Lifters | 66,000 | 36,000 | 30,000 | 30,000 | - | 30,000 | 30,000 | - | 30,000 | 30,000 | - | 30,000 |
| Goulburn WMC Drilling Mud Facilities | 1,830,595 | 1,430,595 | 400,000 | - | - | - | - | - | - | - | - | - |
| Goulburn WMC Improvements - New | 3,775,754 | 3,795,367 | 19,613 | - | - | - | - | - | - | - | - | - |
| Commercial Waste Tubs - Renew | 35,000 | - | 35,000 | 35,000 | - | 35,000 | 35,000 | - | 35,000 | 35,000 | - | 35,000 |
| Commercial Waste Tubs - New | 5,000 | - | 5,000 | 5,000 | - | 5,000 | 5,000 | - | 5,000 | 5,000 | - | 5,000 |
| Tarago WMC Improvements | - | - | - | 10,000 | 10,000 | - | - | - | - | 10,000 | 10,000 | - |
| WMC Landscaping | 40,000 | - | 40,000 | - | - | - | - | - | - | - | - | - |
| Waste Management - Capital - Total | 6,027,349 | 5,461,962 | 565,387 | 230,000 | 54,103 | 175,897 | 170,000 | - | 170,000 | 180,000 | 10,000 | 170,000 |



4 Year Capital Works Program
2022/23 - 2025/25

| Project Description | 2022/23 | | | 2023/24 | | | 2024/25 | | | 2025/26 | | |
|---|-------------------|-------------------|----------------|----------------|---------------|----------------|----------------|---------------|----------------|----------------|---------------|----------------|
| | Budget | Other Sources | Revenue | Budget | Other Sources | Revenue | Budget | Other Sources | Revenue | Budget | Other Sources | Revenue |
| Aquatic Centre - Capital | | | | | | | | | | | | |
| Outdoor/Indoor Ancillary Area Renewals | 20,000 | - | 20,000 | 20,000 | - | 20,000 | 20,000 | - | 20,000 | 20,000 | - | 20,000 |
| Plant & Equipment - Aquatic Centre | 20,000 | - | 20,000 | 20,000 | - | 20,000 | 20,000 | - | 20,000 | 35,000 | - | 35,000 |
| Aquatic Centre - Capital - Total | 40,000 | - | 40,000 | 40,000 | - | 40,000 | 40,000 | - | 40,000 | 55,000 | - | 55,000 |
| Recreation Areas - Capital | | | | | | | | | | | | |
| Recreation Area Improvements | 25,000 | - | 25,000 | 25,000 | - | 25,000 | 25,000 | - | 25,000 | 25,000 | - | 25,000 |
| Recreation Areas - Capital - Total | 25,000 | - | 25,000 | 25,000 | - | 25,000 | 25,000 | - | 25,000 | 25,000 | - | 25,000 |
| Landscaped Areas - Capital | | | | | | | | | | | | |
| Belmore Park Improvements | 44,750 | 19,750 | 25,000 | 25,000 | - | 25,000 | 25,000 | - | 25,000 | 25,000 | - | 25,000 |
| CBD Asset Renewals | 20,000 | - | 20,000 | 20,000 | - | 20,000 | 20,000 | - | 20,000 | 20,000 | - | 20,000 |
| Bladwell Park Playground Upgrade | - | - | - | 70,000 | - | 70,000 | - | - | - | - | - | - |
| Moore Park Playground Replacement | - | - | - | - | - | - | - | - | - | 70,000 | - | 70,000 |
| Playground - Tony Onions Park - Everyone Can Play (G) | 390,000 | 390,000 | - | - | - | - | - | - | - | - | - | - |
| Landscaped Areas - Capital - Total | 454,750 | 409,750 | 45,000 | 115,000 | - | 115,000 | 45,000 | - | 45,000 | 115,000 | - | 115,000 |
| Active Recreation - Capital | | | | | | | | | | | | |
| Active Recreation Facilities Renewal Future Years | 50,000 | - | 50,000 | 50,000 | - | 50,000 | 50,000 | - | 50,000 | 50,000 | - | 50,000 |
| North Park Pavillion - LRCI/RSFF (G) | 1,532,603 | 1,532,603 | - | - | - | - | - | - | - | - | - | - |
| North Park Landscaping/Access - SCCF (G) | 345,925 | 320,925 | 25,000 | - | - | - | - | - | - | - | - | - |
| Netball Court Resurfacing - SCCF (G) | 699,998 | 649,998 | 50,000 | - | - | - | - | - | - | - | - | - |
| BMX Track Upgrade | 150,000 | - | 150,000 | - | - | - | - | - | - | - | - | - |
| Carr Confoy Pavillion - BBRF (G) | 8,000,000 | 8,000,000 | - | - | - | - | - | - | - | - | - | - |
| Active Recreation - Capital - Total | 10,778,526 | 10,503,526 | 275,000 | 50,000 | - | 50,000 | 50,000 | - | 50,000 | 50,000 | - | 50,000 |
| Cemeteries - Capital | | | | | | | | | | | | |
| Memorial Gardens Beams | 25,000 | - | 25,000 | 25,000 | - | 25,000 | 25,000 | - | 25,000 | 25,000 | - | 25,000 |
| Cemetery Signage Upgrades | 10,000 | - | 10,000 | 5,000 | - | 5,000 | 5,000 | - | 5,000 | - | - | - |
| Cemeteries - Capital - Total | 35,000 | - | 35,000 | 30,000 | - | 30,000 | 30,000 | - | 30,000 | 25,000 | - | 25,000 |
| Buildings - Capital | | | | | | | | | | | | |
| Building Asset Replacement | 70,000 | - | 70,000 | 70,000 | - | 70,000 | 70,000 | - | 70,000 | 70,000 | - | 70,000 |
| Civic Centre Furniture & Fittings | 30,000 | - | 30,000 | 30,000 | - | 30,000 | 30,000 | - | 30,000 | 30,000 | - | 30,000 |
| Clinton St Offices Upgrade | 250,000 | - | 250,000 | - | - | - | 50,000 | - | 50,000 | - | - | - |
| Civic Centre Renewal - Air Conditioner | - | - | - | 140,000 | - | 140,000 | - | - | - | - | - | - |
| Heth St Amenities/Training Rm | - | - | - | 270,000 | - | 270,000 | - | - | - | - | - | - |
| Marulan Pre-School Asbestos Removal | 50,000 | - | 50,000 | - | - | - | - | - | - | - | - | - |
| Buildings - Capital - Total | 400,000 | - | 400,000 | 510,000 | - | 510,000 | 150,000 | - | 150,000 | 100,000 | - | 100,000 |



**4 Year Capital Works Program
2022/23 - 2025/25**

| Project Description | 2022/23 | | | 2023/24 | | | 2024/25 | | | 2025/26 | | |
|--|------------------|------------------|------------------|------------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | Budget | Other Sources | Revenue | Budget | Other Sources | Revenue | Budget | Other Sources | Revenue | Budget | Other Sources | Revenue |
| Urban Roads - Local - Capital | | | | | | | | | | | | |
| Growing Local Economies (G) 2018-2022 | 3,073,533 | 3,073,533 | - | - | - | - | - | - | - | - | - | - |
| Urban Resealing | 141,976 | 56,976 | 85,000 | 580,000 | - | 580,000 | 580,000 | - | 580,000 | 580,000 | - | 580,000 |
| St Lighting and Traffic facilities | 50,500 | 25,500 | 25,000 | 25,000 | - | 25,000 | 25,000 | - | 25,000 | 25,000 | - | 25,000 |
| URBAN ROAD REHABILITATION Future Years | - | - | - | 420,000 | 420,000 | - | 461,500 | 461,500 | - | 461,500 | 461,500 | - |
| Urban Road Rehabilitation | - | - | - | 160,000 | - | 160,000 | 160,000 | - | 160,000 | 160,000 | - | 160,000 |
| Kerb & Gutter Replacement | 55,000 | - | 55,000 | 250,000 | - | 250,000 | 250,000 | - | 250,000 | 250,000 | - | 250,000 |
| Victoria Park Precinct Parking Alterations | 185,100 | 185,100 | - | - | - | - | - | - | - | - | - | - |
| Kinghorne/Albert Roundabout - Blackspot (G) | 376,860 | 376,860 | - | - | - | - | - | - | - | - | - | - |
| Deccan Street Rehabilitation - FLR (G) | 1,979,466 | 1,979,466 | - | - | - | - | - | - | - | - | - | - |
| Urban Asphalt Program | 815,000 | 400,000 | 415,000 | - | - | - | - | - | - | - | - | - |
| Kinghorne Street Rehabilitation (Albert-Hoskins) | 500,000 | - | 500,000 | - | - | - | - | - | - | - | - | - |
| Bourke St Wombat Crossing (G) | 50,000 | 50,000 | - | - | - | - | - | - | - | - | - | - |
| Clinton Street Upgrades (Hume St to Deccan St) | 158,182 | 158,182 | - | - | - | - | - | - | - | - | - | - |
| Urban Roads - Local - Capital - Total | 7,385,617 | 6,305,617 | 1,080,000 | 1,435,000 | 420,000 | 1,015,000 | 1,476,500 | 461,500 | 1,015,000 | 1,476,500 | 461,500 | 1,015,000 |
| Urban Roads - Regional - Capital | | | | | | | | | | | | |
| Taralga Road - Union Street - RRBG 22/23 | 181,000 | 181,000 | - | - | - | - | - | - | - | - | - | - |
| Urban Roads - Regional - Capital - Total | 181,000 | 181,000 | - | - | - | - | - | - | - | - | - | - |
| Sealed Rural Roads - Local - Capital | | | | | | | | | | | | |
| Guardrails - Sealed Rural - Local | 195,467 | 35,467 | 160,000 | 160,000 | - | 160,000 | 160,000 | - | 160,000 | 160,000 | - | 160,000 |
| RHL Collector Rd - Veolia Sec94 | 300,000 | 300,000 | - | 300,000 | 300,000 | - | 300,000 | 300,000 | - | 300,000 | 300,000 | - |
| Rural Resealing | 687,402 | 687,402 | - | 687,402 | - | 687,402 | 687,402 | - | 687,402 | 692,402 | - | 692,402 |
| RURAL ROAD REHABILITATION Future years | - | - | - | 500,000 | 500,000 | - | 538,500 | 538,500 | - | 538,500 | 538,500 | - |
| RHL Brayton Rd - Gunlake Sec 94 | 95,000 | 95,000 | - | - | - | - | - | - | - | - | - | - |
| RHL Ambrose Rd - Gunlake Sec 94 | 95,000 | 95,000 | - | - | - | - | - | - | - | - | - | - |
| RHL - MultiQuip Sec94 | - | - | - | - | - | - | 200,000 | 200,000 | - | 203,965 | 200,000 | 3,965 |
| RHL Sth Marulan - Boral Sec 94 | 80,000 | 80,000 | - | - | - | - | - | - | - | - | - | - |
| Rural Road Rehabilitation | - | - | - | 200,000 | - | 200,000 | 200,000 | - | 200,000 | 200,000 | - | 200,000 |
| Windellama Road - Fixing Local Rds (G) | 3,473,445 | 5,273,670 | 1,800,225 | - | - | - | - | - | - | - | - | - |
| Jerrara Road Upgrade - Blackspot (G) | 1,600,181 | 1,600,181 | - | - | - | - | - | - | - | - | - | - |
| Rosemont Road Rehabilitation | 324,000 | - | 324,000 | - | - | - | - | - | - | - | - | - |
| Middle Arm Road Rehabilitation 22/23 | 226,000 | - | 226,000 | - | - | - | - | - | - | - | - | - |
| Deterioration Works - Gurrundah Road | 400,000 | - | 400,000 | - | - | - | - | - | - | - | - | - |
| Deterioration Works - Pomeroy Road | 165,000 | - | 165,000 | - | - | - | - | - | - | - | - | - |
| Deterioration Works - Middle Arm Rd | 325,000 | - | 325,000 | - | - | - | - | - | - | - | - | - |
| Deterioration Works - Wollumbi Road | 260,000 | - | 260,000 | - | - | - | - | - | - | - | - | - |
| Tarago Village Projects (Veolia Host Fee) | 150,000 | 150,000 | - | 150,000 | 150,000 | - | 150,000 | 150,000 | - | 150,000 | 150,000 | - |
| Sealed Rural Roads - Local - Capital - Total | 8,376,495 | 8,316,720 | 59,775 | 1,997,402 | 950,000 | 1,047,402 | 2,235,902 | 1,188,500 | 1,047,402 | 2,244,867 | 1,188,500 | 1,056,367 |
| Sealed Rural Roads - Regional - Capital | | | | | | | | | | | | |
| REGIONAL ROAD BLOCK GRANT - Future years (G) | - | - | - | 425,000 | 425,000 | - | 425,000 | 425,000 | - | 425,000 | 425,000 | - |
| Highland Way - RRBG/RRRP 22/23 | 300,000 | 300,000 | - | - | - | - | - | - | - | - | - | - |
| Sealed Rural Roads - Regional - Capital - Total | 300,000 | 300,000 | - | 425,000 | 425,000 | - | 425,000 | 425,000 | - | 425,000 | 425,000 | - |
| Unsealed Rural Roads - Local - Capital | | | | | | | | | | | | |
| Gravel Resheeting | 550,001 | 200,000 | 350,001 | 500,000 | 111,904 | 388,096 | 350,000 | - | 350,000 | 350,000 | - | 350,000 |
| Unsealed Rural Roads - Local - Capital - Total | 550,001 | 200,000 | 350,001 | 500,000 | 111,904 | 388,096 | 350,000 | - | 350,000 | 350,000 | - | 350,000 |



**4 Year Capital Works Program
2022/23 - 2025/25**

| Project Description | 2022/23 | | | 2023/24 | | | 2024/25 | | | 2025/26 | | |
|---|-------------------|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | Budget | Other Sources | Revenue | Budget | Other Sources | Revenue | Budget | Other Sources | Revenue | Budget | Other Sources | Revenue |
| Bridges on URR - Local - Capital | | | | | | | | | | | | |
| Mayfield Road Bridge Replacement | 2,288,000 | 2,288,000 | - | - | - | - | - | - | - | - | - | - |
| Bridges on URR - Local - Capital - Total | 2,288,000 | 2,288,000 | - | - | - | - | - | - | - | - | - | - |
| Footpaths - Capital | | | | | | | | | | | | |
| Footpath Replacement | 90,000 | - | 90,000 | 200,000 | - | 200,000 | 200,000 | - | 200,000 | 200,000 | - | 200,000 |
| Village Footpaths - LRCI3 (G) | 300,000 | 300,000 | - | - | - | - | - | - | - | - | - | - |
| Footpaths - Capital - Total | 390,000 | 300,000 | 90,000 | 200,000 | - | 200,000 | 200,000 | - | 200,000 | 200,000 | - | 200,000 |
| Other Transport and Communications - Capital | | | | | | | | | | | | |
| Bus Shelters - New | - | - | - | - | - | - | 15,000 | - | 15,000 | 15,000 | - | 15,000 |
| Gravel Pit Rehab/Improvements | 20,000 | - | 20,000 | 20,000 | - | 20,000 | 20,000 | - | 20,000 | 20,000 | - | 20,000 |
| Other Transport and Communications - Capital - Total | 20,000 | - | 20,000 | 20,000 | - | 20,000 | 35,000 | - | 35,000 | 35,000 | - | 35,000 |
| Drainage - Capital | | | | | | | | | | | | |
| Drainage General Urban | - | - | - | - | - | - | 310,000 | - | 310,000 | 25,000 | - | 25,000 |
| Drainage-Tarago Roseberry St | 200,000 | - | 200,000 | 200,000 | - | 200,000 | 200,000 | - | 200,000 | 200,000 | - | 200,000 |
| Bradley Street Drainage Upgrade Works | 570,000 | 400,000 | 170,000 | - | - | - | - | - | - | - | - | - |
| Garroorigang Stormwater Improvements | 270,000 | - | 270,000 | - | - | - | - | - | - | - | - | - |
| Urban Stormwater Drainage Upgrade | 750,000 | - | 750,000 | - | - | - | - | - | - | - | - | - |
| Drainage - Capital - Total | 1,790,000 | 400,000 | 1,390,000 | 200,000 | - | 200,000 | 510,000 | - | 510,000 | 225,000 | - | 225,000 |
| Public Conveniences - Capital | | | | | | | | | | | | |
| Public Conveniences Renewal | 100,000 | - | 100,000 | - | - | - | - | - | - | 100,000 | - | 100,000 |
| Public Conveniences - Capital - Total | 100,000 | - | 100,000 | - | - | - | - | - | - | 100,000 | - | 100,000 |
| Open Space - Capital | | | | | | | | | | | | |
| Other Parks/Reserves Replacements | 20,000 | - | 20,000 | 20,000 | - | 20,000 | 20,000 | - | 20,000 | 20,000 | - | 20,000 |
| City Wide Creek Bed Improvements | 40,000 | 40,000 | - | 40,000 | - | 40,000 | 40,000 | - | 40,000 | 40,000 | - | 40,000 |
| City Entrances | 20,000 | - | 20,000 | 20,000 | - | 20,000 | 20,000 | - | 20,000 | 20,000 | - | 20,000 |
| Wollondilly Walking Track - Cemetery St (G) | 467,658 | 467,658 | - | - | - | - | - | - | - | - | - | - |
| Copford Reach Improvements | 183,000 | 83,000 | 100,000 | 100,000 | - | 100,000 | 100,000 | - | 100,000 | - | - | - |
| Mistful Park Reserve Improvements | 25,000 | 25,000 | - | - | - | - | - | - | - | - | - | - |
| Open Space - Capital - Total | 755,658 | 615,658 | 140,000 | 180,000 | - | 180,000 | 180,000 | - | 180,000 | 80,000 | - | 80,000 |
| Fleet Management - Capital | | | | | | | | | | | | |
| Light Fleet Replacements | 500,000 | 120,000 | 380,000 | 500,000 | 120,000 | 380,000 | 500,000 | 120,000 | 380,000 | 500,000 | 120,000 | 380,000 |
| Minor Plant Replacements | 45,000 | - | 45,000 | 45,000 | - | 45,000 | 45,000 | - | 45,000 | 50,000 | - | 50,000 |
| Heavy Fleet Replacements | 1,760,000 | 560,000 | 1,200,000 | 1,400,000 | 200,000 | 1,200,000 | 1,400,000 | 200,000 | 1,200,000 | 1,400,000 | 200,000 | 1,200,000 |
| Fleet Management - Capital - Total | 2,305,000 | 680,000 | 1,625,000 | 1,945,000 | 320,000 | 1,625,000 | 1,945,000 | 320,000 | 1,625,000 | 1,950,000 | 320,000 | 1,630,000 |
| Companion Animals - Capital | | | | | | | | | | | | |
| Companion Animal Plant & Equipment | 1,200 | - | 1,200 | 1,200 | - | 1,200 | 1,200 | - | 1,200 | 1,200 | - | 1,200 |
| Dog Run Upgrades | 50,000 | - | 50,000 | - | - | - | - | - | - | - | - | - |
| Companion Animals - Capital - Total | 51,200 | - | 51,200 | 1,200 | - | 1,200 | 1,200 | - | 1,200 | 1,200 | - | 1,200 |
| General Fund - Total | 43,093,596 | 36,124,233 | 6,969,363 | 8,652,602 | 2,301,007 | 6,351,595 | 8,558,102 | 2,420,000 | 6,138,102 | 8,336,567 | 2,425,000 | 5,911,567 |



4 Year Capital Works Program
2022/23 - 2025/25

| Project Description | 2022/23 | | | 2023/24 | | | 2024/25 | | | 2025/26 | | |
|--|-------------------|------------------|------------------|------------------|----------------|------------------|------------------|----------------|------------------|------------------|----------------|------------------|
| | Budget | Other Sources | Revenue | Budget | Other Sources | Revenue | Budget | Other Sources | Revenue | Budget | Other Sources | Revenue |
| Domestic Waste Management | | | | | | | | | | | | |
| Domestic Waste Mgt - Capital | | | | | | | | | | | | |
| Compactor "Wrapping" | 4,650 | 4,650 | - | - | - | - | - | - | - | - | - | - |
| Domestic Waste Mgt - Capital - Total | 4,650 | 4,650 | - | - | - | - | - | - | - | - | - | - |
| Domestic Waste Management - Total | 4,650 | 4,650 | - | - | - | - | - | - | - | - | - | - |
| Water Fund | | | | | | | | | | | | |
| Dams & Weirs - Capital | | | | | | | | | | | | |
| River Guaging Renewal | - | - | - | 25,000 | - | 25,000 | - | - | - | - | - | - |
| Pejar Dam PMF investigation/implementation | - | - | - | - | - | - | 500,000 | 500,000 | - | 1,000,000 | - | 1,000,000 |
| Sooley Dam Monitoring Weir Upgrade for Water Sharing | - | - | - | - | - | - | - | - | - | 300,000 | - | 300,000 |
| Marulan PS Pontoon Design & Replacement/Sandbagging | 339,734 | 339,734 | - | - | - | - | - | - | - | - | - | - |
| Marulan PS Electrical Controls & VSDs | - | - | - | 150,000 | - | 150,000 | - | - | - | - | - | - |
| Pejar Dam Intake Structure | - | - | - | - | - | - | 100,000 | - | 100,000 | - | - | - |
| Sooley Dam Outlet Valves | - | - | - | - | - | - | - | - | - | 150,000 | - | 150,000 |
| Dams & Weirs - Capital - Total | 339,734 | 339,734 | - | 175,000 | - | 175,000 | 600,000 | 500,000 | 100,000 | 1,450,000 | - | 1,450,000 |
| Water Treatment - Capital | | | | | | | | | | | | |
| Goulburn WTP Raw Water Augmentation | 4,500,000 | 3,023,948 | 1,476,052 | 1,000,000 | - | 1,000,000 | - | - | - | - | - | - |
| Marulan WTP Renewal | 5,537,532 | 537,532 | 5,000,000 | - | - | - | - | - | - | - | - | - |
| Lab Equipment Renewal | 20,000 | - | 20,000 | 20,000 | - | 20,000 | 20,000 | - | 20,000 | 20,000 | - | 20,000 |
| Mln WTP Buffer Tank | - | - | - | 800,000 | - | 800,000 | - | - | - | - | - | - |
| Gbn WTP Filter Bldg Repaint | - | - | - | 100,000 | - | 100,000 | - | - | - | - | - | - |
| Water Treatment Security | 45,000 | 45,000 | - | - | - | - | - | - | - | - | - | - |
| Asset Renewals - Goulburn Water Treatment Plant | 30,000 | - | 30,000 | 30,000 | - | 30,000 | 30,000 | - | 30,000 | 30,000 | - | 30,000 |
| Asset Renewals - Marulan Water Treatment Plant | 10,000 | - | 10,000 | 10,000 | - | 10,000 | 10,000 | - | 10,000 | 10,000 | - | 10,000 |
| Goulburn WTP Clarifiers Rehabilitation | 280,000 | - | 280,000 | - | - | - | 280,000 | - | 280,000 | - | - | - |
| Goulburn WTP Backwash Line Renewal | - | - | - | 150,000 | - | 150,000 | 1,000,000 | - | 1,000,000 | - | - | - |
| Water Treatment - Capital - Total | 10,422,532 | 3,606,480 | 6,816,052 | 2,110,000 | - | 2,110,000 | 1,340,000 | - | 1,340,000 | 60,000 | - | 60,000 |
| Water Reservoirs - Capital | | | | | | | | | | | | |
| Addison St Reservoir Renewal | - | - | - | 600,000 | - | 600,000 | - | - | - | - | - | - |
| New Reservoir Marulan | - | - | - | - | - | - | - | - | - | 2,000,000 | - | 2,000,000 |
| Asset Renewals - Goulburn Reservoirs | 80,000 | - | 80,000 | 80,000 | - | 80,000 | 80,000 | - | 80,000 | 80,000 | - | 80,000 |
| Asset Renewals - Marulan Reservoirs | 20,000 | - | 20,000 | 20,000 | - | 20,000 | 20,000 | - | 20,000 | 20,000 | - | 20,000 |
| Water Reservoirs - Capital - Total | 100,000 | - | 100,000 | 700,000 | - | 700,000 | 100,000 | - | 100,000 | 2,100,000 | - | 2,100,000 |
| Water Mains - Capital | | | | | | | | | | | | |
| Goulburn Reticulation Renewal | 2,000,000 | - | 2,000,000 | 1,500,000 | - | 1,500,000 | 1,500,000 | - | 1,500,000 | 1,500,000 | - | 1,500,000 |
| Water Connections - Private Works | 231,826 | 231,826 | - | 235,798 | 235,798 | - | 239,914 | 239,914 | - | 239,914 | 239,914 | - |
| Water Meter Replacement | 60,000 | - | 60,000 | 60,000 | - | 60,000 | 60,000 | - | 60,000 | 60,000 | - | 60,000 |
| Marulan Rising Main Investigation and Construction | - | - | - | 1,680,000 | 150,000 | 1,530,000 | - | - | - | - | - | - |
| Marulan Main Booster Pump Station | - | - | - | 150,000 | - | 150,000 | - | - | - | - | - | - |
| Bradfordville Main Relocation | - | - | - | 1,000,000 | - | 1,000,000 | - | - | - | - | - | - |
| WPS Chlorine Residual Work | - | - | - | - | - | - | 200,000 | - | 200,000 | - | - | - |
| Water Distribution Plant & Equipment | 30,000 | - | 30,000 | 30,000 | - | 30,000 | 30,000 | - | 30,000 | 30,000 | - | 30,000 |
| Water Mains - Capital - Total | 2,321,826 | 231,826 | 2,090,000 | 4,655,798 | 385,798 | 4,270,000 | 2,029,914 | 239,914 | 1,790,000 | 1,829,914 | 239,914 | 1,590,000 |
| Water Fund - Total | 13,184,092 | 4,178,040 | 9,006,052 | 7,640,798 | 385,798 | 7,255,000 | 4,069,914 | 739,914 | 3,330,000 | 5,439,914 | 239,914 | 5,200,000 |



**4 Year Capital Works Program
2022/23 - 2025/25**

| Project Description | 2022/23 | | | 2023/24 | | | 2024/25 | | | 2025/26 | | |
|---|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|-------------------|------------------|-------------------|-------------------|------------------|-------------------|
| | Budget | Other Sources | Revenue | Budget | Other Sources | Revenue | Budget | Other Sources | Revenue | Budget | Other Sources | Revenue |
| Sewer Fund | | | | | | | | | | | | |
| Sewer Pumping Station - Capital | | | | | | | | | | | | |
| Marulan Pump Station Improvements | 984,845 | 984,845 | - | 1,500,000 | 400,000 | 1,100,000 | 1,500,000 | 250,000 | 1,250,000 | 1,000,000 | - | 1,000,000 |
| Nth Gbn PS Rising Main-Capacity & Storage | 500,000 | 500,000 | - | - | - | - | - | - | - | - | - | - |
| The Avenue PS Renewal | 600,000 | - | 600,000 | - | - | - | - | - | - | - | - | - |
| SN Growing Local Economies Common St (G) | 880,000 | 880,000 | - | - | - | - | - | - | - | - | - | - |
| Rec Area Sewer Pump Station Construction | 372,959 | 372,959 | - | - | - | - | - | - | - | - | - | - |
| Bonnet Park SPS Relocation/Upgrade | - | - | - | - | - | - | 800,000 | - | 800,000 | - | - | - |
| Brayton Rd SPS Upgrade/ Rising Main | - | - | - | - | - | - | - | - | - | 500,000 | - | 500,000 |
| May St SPS Upgrade | 800,000 | - | 800,000 | - | - | - | - | - | - | - | - | - |
| Asset Renewals - Goulburn Sewer Pump Stations | 25,000 | - | 25,000 | 25,000 | - | 25,000 | 25,000 | - | 25,000 | 25,000 | - | 25,000 |
| Asset Renewals - Marulan Sewer Pump Stations | 20,000 | - | 20,000 | 20,000 | - | 20,000 | 20,000 | - | 20,000 | 20,000 | - | 20,000 |
| Kenmore Hospital PS Power | 200,000 | - | 200,000 | - | - | - | - | - | - | - | - | - |
| Sewer Pumping Station - Capital - Total | 4,382,804 | 2,737,804 | 1,645,000 | 1,545,000 | 400,000 | 1,145,000 | 2,345,000 | 250,000 | 2,095,000 | 1,545,000 | - | 1,545,000 |
| Sewer Mains - Capital | | | | | | | | | | | | |
| Goulburn Mains Rehabilitation | 1,000,000 | - | 1,000,000 | 1,000,000 | - | 1,000,000 | 1,000,000 | - | 1,000,000 | 1,000,000 | - | 1,000,000 |
| Sewer Connections - Private Works | 90,000 | 90,000 | - | 90,000 | 90,000 | - | 90,000 | 90,000 | - | 90,000 | 90,000 | - |
| Clifford St Sewer Main New | - | - | - | 400,000 | - | 400,000 | - | - | - | - | - | - |
| Landsdowne to Mundy St Sewer Main | - | - | - | - | - | - | - | - | - | 1,000,000 | - | 1,000,000 |
| Sewer Distribution Plant & Equipment | 10,000 | - | 10,000 | 10,000 | - | 10,000 | 10,000 | - | 10,000 | 10,000 | - | 10,000 |
| MIn CED Decommission Project | 1,500,000 | - | 1,500,000 | 1,500,000 | - | 1,500,000 | - | - | - | - | - | - |
| Sewer Mains - Capital - Total | 2,600,000 | 90,000 | 2,510,000 | 3,000,000 | 90,000 | 2,910,000 | 1,100,000 | 90,000 | 1,010,000 | 2,100,000 | 90,000 | 2,010,000 |
| Sewer Treatment - Capital | | | | | | | | | | | | |
| Marulan WWTP - Renewal | 17,744,597 | 11,694,597 | 6,050,000 | - | - | - | - | - | - | - | - | - |
| STWRIS Stage 2 Reuse Irrigation Scheme (G) | 4,300,000 | 4,300,000 | - | - | - | - | - | - | - | - | - | - |
| Goulburn WWTP Security | 50,000 | 50,000 | - | - | - | - | - | - | - | - | - | - |
| WWTP Lab Equipment | 10,000 | - | 10,000 | 10,000 | - | 10,000 | 10,000 | - | 10,000 | 10,000 | - | 10,000 |
| Dewatering Processing Equipment Goulburn | 690,000 | 690,000 | - | - | - | - | - | - | - | - | - | - |
| Asset Renewals - Goulburn Waste Water Treatment Plant | 125,000 | - | 125,000 | 125,000 | - | 125,000 | 125,000 | - | 125,000 | 125,000 | - | 125,000 |
| Asset Renewals - Marulan Waste Water Treatment Plant | 25,000 | - | 25,000 | 25,000 | - | 25,000 | 25,000 | - | 25,000 | 25,000 | - | 25,000 |
| Goulburn WWTP MOS Tanks Construction | 200,000 | - | 200,000 | 3,800,000 | - | 3,800,000 | - | - | - | - | - | - |
| Sewer Treatment - Capital - Total | 23,144,597 | 16,734,597 | 6,410,000 | 3,960,000 | - | 3,960,000 | 160,000 | - | 160,000 | 160,000 | - | 160,000 |
| Sewer Fund - Total | 30,127,401 | 19,562,401 | 10,565,000 | 8,505,000 | 490,000 | 8,015,000 | 3,605,000 | 340,000 | 3,265,000 | 3,805,000 | 90,000 | 3,715,000 |
| Grand Total | 86,409,739 | 59,869,324 | 26,540,415 | 24,798,400 | 3,176,805 | 21,621,595 | 16,233,016 | 3,499,914 | 12,733,102 | 17,581,481 | 2,754,914 | 14,826,567 |

GMC Operations - Schedule of Works 2022/23

1. Bridge Replacement Program

- 1.1 Mayfield Road Bridge Replacement (Grant dependent)

2. Urban Road Asphalt

- 2.1 McDermott Drive AC (Police Academy to Middle Arm)
 2.2 Victoria Street (Citizen to Kinghorne Ch240-400 NB)
 2.3 Bourke St AC. Clinton to Verner
 2.4 Bradley Street (Auburn to Bourke)
 2.5 Faithfull Street - Clifford to Goldsmith
 2.6 Combermere Knox Intersection
 2.7 Bourke Street (Clifford to Montague)
 2.8 Bungonia Road (Braidwood Road North to Braidwood Road)
 2.9 Bourke St - Montague to Verner
 2.10 Blackshaw Road (Park Road intersection) Rehab
 2.11 Howard Boulevard (McDermott Dr to Towrang Av)
 2.12 Middle Arm Road / Marys Mount Intersection AC

3. Growing Local Economies program

- 3.1 Common Street

4. New/Replacement Footpath

- 4.1 Clifford Street (Faithfull to Albert)
 4.2 Goldsmith Street (Faithful to Albert)
 4.3 Albert Street (Clifford to Goldsmith)
 4.4 New Footpaths in Villages

5. New/Replacement Kerb & Gutter

- 5.1 Queen St - Ross to Dalley

6. Rural Road Stabilised Heavy Patching

- 6.1 Gurrundah Road
 6.2 Pomeroy Road
 6.3 Middle Arm Road
 6.4 Caoura Road
 6.5 Wollumbi Road

7. Rural Road Rehabilitation

- 7.1 Rosemont Road (Ch 2.2 - 4.35)
 7.2 Middle Arm Road (9.7 - 10.7)
 7.3 Middle Arm Road (9.7 - 10.7)

8. Blackspot Program

- 8.1 Kinghorne Street/Albert Street Roundabout
 8.2 Jerrara Road

9. Urban Reseal Program

- 9.1 Gorman Road (Ch 2.22 - 3.02)
 9.2 Middle Arm Road (McDermott to Amaroo)
 9.3 Middle Arm Road (Amaroo to Marys Mount)
 9.4 Burge Street
 9.5 Loader Street
 9.6 Hawthorne Street
 9.7 The Avenue

10. Urban Road Rehabilitation

- 10.1 Kinghorne (Albert to Hoskins)

11. Rural Reseal Program

- 11.1 Lookdown Road (CH 5.77 - 7.0)
 11.2 Oallen Ford Road (CH 13.4 - 15.4)
 11.3 Oallen Ford Road, 1km from Sandy Point Road
 11.4 Middle Arm Road 1km from Drews Lane
 11.5 Windellama Road (CH 22.34 - 22.44)
 11.6 Rhyanna Road (CH 1.07 - 3.13)
 11.7 Middle Arm Road (CH 17.55 - 19.21)
 11.8 Mount Peddlar Road
 11.9 Glencot Road
 11.10 Currawang Road (CH 11.5 - 12.61)
 11.11 Bullamilita Road (CH 1.1 - 2.71)
 11.12 Gap Road (CH 2.42 - 4.36)
 11.13 Elm Grove Road (CH 0 - 1.0)
 11.14 209 Taylors Creek Road (CH 1.9 - 2.90)
 11.15 Henry Parkes Road (CH 2.01 - 3.27)
 11.16 Speedway Road (CH 0 - 1.25)

12. Gravel Resheeting Program

- 12.1 Inverary Road
 12.2 Bullamalita Road
 12.3 Breadalbane Road

13. New Guardrail

- 13.1 Windellama Road
 13.2 Mountain Ash Road

14. Rural Drainage

- 14.1 Rural reseal preworks (table drains)

15. Regional Roads Block Grant/Repair Program

- 15.1 Taralga Road Rural
 15.2 Highland Way (RRRP)
 15.3 Taralga Road Urban
 15.4 Bungendore Road (RRRP)

16. Repetitive Heavy Load

- 16.1 Bungendore Road
 16.2 Collector Road
 16.3 General Maintenance
 16.4 Brayton/Ambrose
 16.5 Jerrara/Oallen Ford Roads
 16.8 South Marulan Road
 16.9 Lumley/Cullulla/Sandy Point Road
 16.10 Oallen Ford/Mogo Road

17. Fixing Local Roads Program

- 17.1 Windellama Road
 17.2 Mountain Ash Road
 17.3 Deccan Street

18. Urban Drainage

- 18.1 Bradley Street (carry over budget to 22/23)
 18.2 Garrorigang Stormwater improvements
 18.3 Faithfull/Addison Street

GMC Operations - Schedule of Works 2022/23

| | | |
|---|--|--|
| <p>19. Cemeteries</p> <p>19.1 Memorial Garden Beams</p> <p>19.2 Cemetery Signage Upgrades</p> <p>20. Buildings</p> <p>20.1 Civic Centre Air Conditioning Renewal</p> <p>20.2 Marulan Pre School Asbestos Removal</p> <p>20.3 Clinton Street Office Upgrade</p> <p>20.4 Building Asset Replacement Program</p> <p>21. Active Recreation Facilities</p> <p>21.1 Active Facilities Renewal Program</p> <p>21.2 North Park Landscaping</p> <p>21.3 North Park Clubhouse</p> <p>21.4 Netball Court Rersurfacing</p> <p>22. Recreation Area</p> <p>22.1 Ongoing improvement programs</p> <p>23. Public Conveniences</p> <p>23.1 North Park Amenities Upgrade</p> <p>23.2 Seiffert Oval Amenities</p> <p>24. Open Spaces</p> <p>24.1 City-wide creek bed improvements</p> <p>24.2 Belmore Park Improvement Program</p> <p>24.3 Playground Replacement Tony Onions Park</p> <p>24.4 Victoria Park - Japanese Garden</p> <p>24.5 Copford Reach Improvements</p> <p>24.6 Mistful Park Reserve Improvements</p> <p>24.7 Other Parks/Reserves Replacement Program</p> <p>24.8 CBD Asset Replacement Program</p> <p>24.9 Wollondilly Walking Track - Cemetery Street</p> | | |
|---|--|--|

Appendix C

Statement of Revenue Policy

Statement of Revenue Policy

General Rates

General Rates have been levied in accordance with the provisions of the Local Government Act (1993) and Council's Rating Policy. Council's policy was reviewed during 2009/10 and the revised Policy was adopted by Council on 26 February 2010 and subsequently reviewed again in May 2017.

Council's rating yield was initially pegged at an increase of 0.7%. This meant that Council's overall yield from rates (the total revenue generated) must not increase by more than 0.7%. It must be noted that the 0.7% limit is set on the increase in the total rating yield, not the increase on rates on individual properties.

In March it was announced that Councils would be given an opportunity to apply for an "Additional Special Variation" (ASV) which would allow them to apply a 2.5% increase to their rates. Council resolved to make an application for an ASV and on 20 June 2022, Council was advised that it had been successful in its application for the ASV. As a result the rates for 2022/23 will be set to achieve an increase of 2.5% to our overall rating yield. As mentioned above, the increase applies to Council's overall rating yield and not to individual properties.

Council's rating structure will remain unchanged in 2022/23 with residential and farmland properties continuing to be rated using the base rating method. Valuations at a base date of 1 July 2019 have been used to determine rates. In accordance with Council's rating policy, the increases to rates are reflected through a standard increase to the base rate across the individual residential sub-categories. All business properties will continue to be rated using the ad valorem method with minimums and an average 2.5% increase has been applied to all business properties

The Division of Local Government ensures that all Councils abide by the rate pegging legislation through each Council submitting their Annual Rating Statement of Compliance. Through the submission of this document each year Council's must show that the rates levied each year is in compliance with the pegging limit set for that year.

Annual Charges

The following table outlines the increases to the Charges outlined in this Appendix

| Charge | Page | Increase |
|----------------------------------|------|----------|
| Domestic Waste Management Charge | C4 | 2.0% |
| Other Waste Management Charge | C4 | 2.0% |
| Rural Waste Fee | C5 | 4.0% |
| Water Availability Charges | C6 | 3.0% |
| Water Consumption Charges | C7 | 3.0% |
| Backflow Devices | C8 | 3.0% |
| Sewerage Charges | C9 | 1.5% |
| Sewerage Consumption Charges | C10 | 1.6% |
| Liquid Trade Waste Charges | C11 | 1.5% |

*Actual increases may differ slightly due to rounding

Interest on Overdue Rates and Charges

The Interest Rate on overdue rates and annual charges for 2022/23 is to be set at the allowable maximum rate which has been set at 6.0% by the Office of Local Government.

Statement of Revenue Policy

Proposed Rates and Charges 2022/23

General Rates – Levied for the purpose of financing Council's general programs in accordance with Section 493, of the Local Government Act 1993.

| Sub-Category | Ad Valorem Rate | Base Rate | Minimum Rate | Yield | | | |
|---------------------------------|-----------------|-----------|--------------|-----------------|--------------------|---------------------|---------------------|
| | | | | Minimum Rates | Base Rate | Ad Valorem Rate | Total |
| Residential - General | \$0.00193 | \$307.00 | | | \$1,017,705 | \$2,019,690 | \$3,037,395 |
| Residential - Goulburn | \$0.00432 | \$384.00 | | | \$3,971,838 | \$7,996,764 | \$11,968,602 |
| Residential - Marulan | \$0.00260 | \$292.00 | | | \$148,628 | \$311,970 | \$460,598 |
| Business - General | \$0.00940 | | \$569.00 | \$18,208 | | \$615,828 | \$634,036 |
| Business - Goulburn | \$0.00940 | | \$569.00 | \$20,484 | | \$1,994,245 | \$2,014,729 |
| Business - Goulburn Town Centre | \$0.01692 | | \$569.00 | \$1,707 | | \$2,099,402 | \$2,101,109 |
| Business - Marulan | \$0.00940 | | \$569.00 | \$2,845 | | \$165,277 | \$168,122 |
| Mining | \$0.01843 | | \$569.00 | | | | \$0 |
| Farmland | \$0.00167 | \$620.00 | | | \$809,720 | \$1,656,385 | \$2,466,105 |
| | | | | \$43,244 | \$5,947,891 | \$16,859,561 | \$22,850,696 |

Statement of Revenue Policy

Domestic Waste Management (Garbage) Charge - an annual charge for the provision of Domestic Waste Management in accordance with Section 496 of the *Local Government Act 1993*.

| Category | Number of Services | Charge | Estimated Yield |
|--|--------------------|----------|-----------------|
| Occupied – First Service (3 Bins) | 11,893 | \$402.00 | \$4,780,986.00 |
| Occupied - Subsequent Service (3 Bins) | 0 | \$402.00 | \$0.00 |
| Occupied - Subsequent Service (Red Bin) | 39 | \$272.00 | \$10,608.00 |
| Occupied - Subsequent Service (Yellow Bin) | 10 | \$131.00 | \$1,310.00 |
| Occupied - Subsequent Service (Green Bin) | 22 | \$131.00 | \$2,882.00 |
| Unoccupied | 864 | \$40.50 | \$34,992.00 |
| Total Estimated Yield | | | \$4,830,778.00 |

| Tarago | | | |
|---------------------------|--------------------|----------|-----------------|
| Category | Number of Services | Charge | Estimated Yield |
| Occupied (Recycling Only) | 31 | \$213.00 | \$6,603.00 |
| Total Estimated Yield | | | \$6,603.00 |

Other Waste Management Charges under Section 501 of the *Local Government Act 1993*.

| Marulan | | | |
|-----------------------|--------------------|------------|-----------------|
| Category | Number of Services | Charge | Estimated Yield |
| 1 Service | 2 | \$341.00 | \$682.00 |
| 2 Services | 2 | \$635.00 | \$1,270.00 |
| 3 Services | 2 | \$969.00 | \$1,938.00 |
| 4 Services | | \$1,244.00 | \$0.00 |
| 5 Services | 1 | \$1,530.00 | \$1,530.00 |
| 6 Services | | \$1,841.00 | \$0.00 |
| 7 Services | | \$2,137.00 | \$0.00 |
| Total Estimated Yield | | | \$5,420.00 |

Statement of Revenue Policy

Rural Waste Fee under Section 501 of the *Local Government Act 1993*.

| Category | Number of Services | Charge | Estimated Yield |
|-----------------------|-----------------------|----------|--------------------|
| Rural Waste | 3,914 | \$156.00 | \$555,076.00 |
| Total Estimated Yield | | | \$555,076.00 |

Statement of Revenue Policy

Water Availability Charges - annual charges for the provision of water supply services in accordance with Section 501 of the *Local Government Act 1993*.

| Goulburn City & Run-O-Waters | | | | | | |
|------------------------------|------------|--------------------|---------------|-----------------|------------------|----------------|
| Category | Meter Size | Number of Services | Annual Charge | Estimated Yield | Quarterly Charge | Monthly Charge |
| Vacant | | 287 | \$182.00 | \$52,234.00 | \$45.50 | \$15.17 |
| Occupied | 20mm | 11,078 | \$182.00 | \$2,016,196.00 | \$45.50 | \$15.17 |
| | 25mm | 339 | \$286.00 | \$96,954.00 | \$71.50 | \$23.83 |
| | 32mm | 115 | \$443.00 | \$50,945.00 | \$110.75 | \$36.92 |
| | 40mm | 98 | \$723.00 | \$70,854.00 | \$180.75 | \$60.25 |
| | 50mm | 89 | \$1,128.00 | \$100,392.00 | \$282.00 | \$94.00 |
| | 65mm | 5 | \$2,204.00 | \$11,020.00 | \$551.00 | \$183.67 |
| | 80mm | 16 | \$2,874.00 | \$45,984.00 | \$718.50 | \$239.50 |
| | 100mm | 32 | \$4,511.00 | \$144,352.00 | \$1,127.75 | \$375.92 |
| | 150mm | 4 | \$10,156.00 | \$40,624.00 | \$2,539.00 | \$846.33 |
| Total Estimated Yield | | | | \$2,629,555.00 | | |

| Marulan | | | | | | |
|-----------------------|------------|--------------------|---------------|-----------------|------------------|----------------|
| Category | Meter Size | Number of Services | Annual Charge | Estimated Yield | Quarterly Charge | Monthly Charge |
| Vacant | | 44 | \$261.00 | \$11,484.00 | \$65.25 | \$21.75 |
| Occupied | 20mm | 530 | \$261.00 | \$138,330.00 | \$65.25 | \$21.75 |
| | 25mm | 14 | \$407.00 | \$5,698.00 | \$101.75 | \$33.92 |
| | 32mm | 8 | \$644.00 | \$5,152.00 | \$161.00 | \$53.67 |
| | 40mm | 3 | \$1,035.00 | \$3,105.00 | \$258.75 | \$86.25 |
| | 50mm | 5 | \$1,612.00 | \$8,060.00 | \$403.00 | \$134.33 |
| | 65mm | | \$3,162.00 | \$0.00 | \$790.50 | \$263.50 |
| | 80mm | 2 | \$4,120.00 | \$8,240.00 | \$1,030.00 | \$343.33 |
| | 100mm | | \$6,458.00 | \$0.00 | \$1,614.50 | \$538.17 |
| | 150mm | | \$14,564.00 | \$0.00 | \$3,641.00 | \$1,213.67 |
| Total Estimated Yield | | | | \$180,069.00 | | |

Statement of Revenue Policy

Water Consumption Charges - Consumption (user) charges for the provision of water supply services in accordance with Section 502 of the *Local Government Act 1993*.

| Goulburn City & Run-O-Waters | | | | |
|------------------------------|------------|----------------------|----------------------|----------------------------------|
| Category | Meter Size | Tariff 1 (per kl) | Tariff 2 (per kl) | Tariff 2 Trigger (kl per day) |
| Occupied | 20mm | \$2.99 | \$4.05 | Over 0.80 |
| | 25mm | \$2.99 | \$4.05 | Over 1.30 |
| | 32mm | \$2.99 | \$4.05 | Over 2.00 |
| | 40mm | \$2.99 | \$4.05 | Over 3.30 |
| | 50mm | \$2.99 | \$4.05 | Over 5.15 |
| | 65mm | \$2.99 | \$4.05 | Over 9.15 |
| | 80mm | \$2.99 | \$4.05 | Over 13.15 |
| | 100mm | \$2.99 | \$4.05 | Over 20.55 |
| | 150mm | \$2.99 | \$4.05 | Over 46.23 |

| Marulan | | | | |
|----------|------------|----------------------|----------------------|----------------------------------|
| Category | Meter Size | Tariff 1 (per kl) | Tariff 2 (per kl) | Tariff 2 Trigger (kl per day) |
| Occupied | 20mm | \$2.99 | \$4.05 | Over 0.80 |
| | 25mm | \$2.99 | \$4.05 | Over 1.30 |
| | 32mm | \$2.99 | \$4.05 | Over 2.00 |
| | 40mm | \$2.99 | \$4.05 | Over 3.30 |
| | 50mm | \$2.99 | \$4.05 | Over 5.15 |
| | 65mm | \$2.99 | \$4.05 | Over 9.15 |
| | 80mm | \$2.99 | \$4.05 | Over 13.15 |
| | 100mm | \$2.99 | \$4.05 | Over 20.55 |
| | 150mm | \$2.99 | \$4.05 | Over 46.23 |

Special Industrial (major consumers by agreement) \$1.80 per kilolitre for all water consumed.

Irrigation Water Charge (Council Reserves) \$2.12 per kilolitre for all water consumed

Raw Water Charge \$1.04 per kilolitre for all water consumed

Statement of Revenue Policy

Backflow Device Charges – annual charges for the provision of water supply services in accordance with Section 501 of the *Local Government Act 1993*.

| Service | Number of Services | Charge | Estimated Yield | Quarterly Charge | Monthly Charge |
|--------------------------------|--------------------|---------|-----------------|------------------|----------------|
| First Device Per Property | 215 | \$70.00 | \$15,050.00 | \$17.50 | \$5.83 |
| Subsequent Device Per Property | 217 | \$36.00 | \$7,812.00 | \$9.00 | \$3.00 |
| Total Estimated Yield | | | \$22,862.00 | | |

Statement of Revenue Policy

Sewerage Charge - annual charges for the provision of sewerage services in accordance with Section 501 of the *Local Government Act 1993*.

| Goulburn | | | | | | |
|------------------------------|-------------------|---------------------------|----------------------|------------------------|-------------------------|-----------------------|
| Category | Meter Size | Number of Services | Annual Charge | Estimated Yield | Quarterly Charge | Monthly Charge |
| Residential Occupied | | 9,775 | \$802.00 | \$7,839,550.00 | \$200.50 | \$66.83 |
| Residential Vacant | | 781 | \$442.00 | \$345,202.00 | \$110.50 | \$36.83 |
| Flats & Unit (Per Unit) | | 720 | \$802.00 | \$577,440.00 | \$200.50 | \$66.83 |
| Business | 20mm | 440 | \$442.00 | \$194,480.00 | \$110.50 | \$36.83 |
| | 25mm | 138 | \$695.00 | \$95,910.00 | \$173.75 | \$57.92 |
| | 32mm | 74 | \$1,137.00 | \$84,138.00 | \$284.25 | \$94.75 |
| | 40mm | 67 | \$1,776.00 | \$118,992.00 | \$444.00 | \$148.00 |
| | 50mm | 74 | \$2,741.00 | \$202,834.00 | \$685.25 | \$228.42 |
| | 65mm | 5 | \$4,679.00 | \$23,395.00 | \$1,169.75 | \$389.92 |
| | 80mm | 11 | \$7,100.00 | \$78,100.00 | \$1,775.00 | \$591.67 |
| | 100mm | 24 | \$11,038.00 | \$264,912.00 | \$2,759.50 | \$919.83 |
| | 150mm | 2 | \$16,433.00 | \$32,866.00 | \$4,108.25 | \$1,369.42 |
| Total Estimated Yield | | | | \$9,857,819.00 | | |

| Marulan | | | | | | |
|------------------------------|-------------------|---------------------------|----------------------|------------------------|-------------------------|-----------------------|
| Category | Meter Size | Number of Services | Annual Charge | Estimated Yield | Quarterly Charge | Monthly Charge |
| Residential Occupied | | 369 | \$969.00 | \$357,561.00 | \$242.25 | \$80.75 |
| Residential Vacant | | 130 | \$716.00 | \$93,080.00 | \$179.00 | \$59.67 |
| Flats & Unit (Per Unit) | | 2 | \$969.00 | \$1,938.00 | \$242.25 | \$80.75 |
| Business | 20mm | 35 | \$716.00 | \$25,060.00 | \$179.00 | \$59.67 |
| | 25mm | 5 | \$1,091.00 | \$5,455.00 | \$272.75 | \$90.92 |
| | 32mm | 4 | \$1,685.00 | \$6,740.00 | \$421.25 | \$140.42 |
| | 40mm | 2 | \$2,609.00 | \$5,218.00 | \$652.25 | \$217.42 |
| | 50mm | 2 | \$4,065.00 | \$8,130.00 | \$1,016.25 | \$338.75 |
| | 65mm | | \$6,912.00 | \$0.00 | \$1,728.00 | \$576.00 |
| | 80mm | 2 | \$10,500.00 | \$21,000.00 | \$2,625.00 | \$875.00 |
| | 100mm | | \$16,387.00 | \$0.00 | \$4,096.75 | \$1,365.58 |
| Total Estimated Yield | | | | \$524,182.00 | | |

Statement of Revenue Policy

Sewerage Consumption Charges - Consumption (user) charges for the provision of sewerage services in accordance with Section 502 of the *Local Government Act 1993*.

| Goulburn | | |
|---|------------|-----------------|
| Category | Meter Size | Charge (per kl) |
| Residential Occupied* | | N/A |
| Flats & Unit (Per Unit)* | | N/A |
| Business | 20mm | \$3.13 |
| | 25mm | \$3.13 |
| | 32mm | \$3.13 |
| | 40mm | \$3.13 |
| | 50mm | \$3.13 |
| | 65mm | \$3.13 |
| | 80mm | \$3.13 |
| | 100mm | \$3.13 |
| | 150mm | \$3.13 |
| * Usage Component included in Annual Charge | | |

| Marulan | | |
|---|------------|-----------------|
| Category | Meter Size | Charge (per kl) |
| Residential Occupied* | | N/A |
| Flats & Unit (Per Unit)* | | N/A |
| Business | 20mm | \$3.13 |
| | 25mm | \$3.13 |
| | 32mm | \$3.13 |
| | 40mm | \$3.13 |
| | 50mm | \$3.13 |
| | 65mm | \$3.13 |
| | 80mm | \$3.13 |
| | 100mm | \$3.13 |
| | 150mm | \$3.13 |
| * Usage Component included in Annual Charge | | |

Please note: A table of Standard Discharge Factors for Sewerage can be found in the list of fees and charges at Appendix D.

Statement of Revenue Policy

Liquid Trade Waste Charge - annual charges for the provision of sewerage services in accordance with Section 501 of the *Local Government Act 1993*.

| Category | Number of Services | Charge | Estimated Yield | Quarterly Charge | Monthly Charge |
|-----------------------|--------------------|----------|-----------------|------------------|----------------|
| Category 1 | 49 | \$126.00 | \$6,174.00 | \$31.50 | \$10.50 |
| Category 2 | 133 | \$136.00 | \$18,088.00 | \$34.00 | \$11.33 |
| Category 3 | 3 | \$492.00 | \$1,476.00 | \$123.00 | \$41.00 |
| Total Estimated Yield | | | \$25,738.00 | | |

Please note: Liquid Trade Waste Usage Charges, Discharge Factors and Excess Mass Charges can be found in the list of fees and charges at appendix D.

Statement of Revenue Policy

Proposed Borrowings

The following borrowings are proposed to be undertaken during 2022/23:

- Carr Confoy Pavillion \$4,000,000

Private Works

A schedule of the rates of fees to be charged for private works on private land is included in the Statement of Proposed Fees and Charges for 2022/23 (Appendix D). A copy of Council's Pricing Policy Code precedes the Statement.

Appendix D

Fees and Charges

Fees and Charges

Index

| Description | Page No | Description | Page No |
|---|---------|---|---------|
| Pricing Policy Code | D1-D2 | Museums | D47-D48 |
| GST Disclosure | D3 | National Disability Scheme (NDIS) | D48 |
| Fee Reduction or Waiver | D3 | Outdoor Dining | D48 |
| | | Photocopying | D48-D49 |
| Schedule of Fees and Charges | | Plans and Maps | D49 |
| Abandoned Articles | D4 | Plant Hire | D49 |
| Animal Control | D4-D5 | Plant Workshop | D49 |
| Aquatic Centre | D6-D8 | Publications | D50 |
| Art Gallery | D8 | Roads and Streets | D50-D53 |
| Banner Poles | D8 | Rural Address Numbers | D53 |
| Biosecurity Weeds | D9 | Special Events | D53 |
| Building and Planning Certificates | D9-D10 | Active Recreation Facilities | D53-D56 |
| Cemeteries | D10-D12 | Subpoenas & Summons | D56 |
| Certification Services | D12-D16 | Visitor Information Centre | D56-D57 |
| Civic Centre Hire | D16 | Waste Charges | D58-D59 |
| Community Enforcement Operations | D17 | Waste Management Centre Goulburn | D59-D61 |
| Community Services Room/Space Hire | D17-D18 | Waste Management Centre Marulan & Tarago | D62-D63 |
| Development Assessment | D19-D29 | Waste Water Charges | D63-D65 |
| Engineering Development | D29-D30 | Water Charges | D66-D68 |
| Filming | D30-D31 | Water Supply, Sewerage Development Assessment and Developer Contributions | D68-D70 |
| Financial Servicing | D31 | | |
| Goulburn Recreation Area | D32-D34 | | |
| Goulburn Recreation Area Multi-Purpose Facility | D34-D37 | | |
| Government Information (Public Access) | D38 | Table 1: Sewer and Trade Waste Discharge Factors (SDF) | D71 |
| Goulburn Performing Arts Centre | D38-D42 | Table 2: Excessive Mass Charge | D72 |
| Hall Hire | D42-D43 | Table 3: Developer Contribution Charges | D73-D77 |
| Health Inspections | D43-D45 | | |
| Leasing of Council owned land | D45 | | |
| Library | D46 | | |

Fees and Charges

Pricing Policy Code

| Type of Service | Description | Basis for Fee |
|----------------------------|---|-----------------------|
| 1. Public Good | Service provides a broad community benefit. Inconceivable or impractical to charge for service on a user basis. | Zero Cost Recovery |
| 2. Practical Constraint | Service is a minor part of the overall operation of Council, or the potential for revenue collection is so minor as to be outweighed by the cost of collection. | Zero Cost Recovery |
| 3. Shared Benefits | Benefits from the provision of the service accrue to the community as a whole, as well as individual users (Community Service Obligation). | Partial Cost Recovery |
| 4. Stimulus | A stimulus to the demand for the service is required. In the short term only part of the cost of the service is to be recovered. | Partial Cost Recovery |
| 5. Evasion | Charging prices to recover full cost may result in widespread evasion. | Partial Cost Recovery |
| 6. Equity | The service is targeted to low income users. | Partial Cost Recovery |
| 7. Economic | Service promotes or encourages local economic activity. | Full Cost Recovery |
| 8. Private Good | Service benefits particular users making a contribution to their individual income, welfare or profits without any broader benefits to the community. | Full Cost Recovery |
| 9. Monopoly | Council has a monopoly over the provision of the service and there are no community service or equity obligations. | Full Cost Recovery |
| 10. Developmental | Fee set will enable Council to develop and maintain a service. | Full Cost Recovery |
| 11. Contribution | Charges levied to compensate community for an increase in demand for service or facilities as a consequence of a development proposal. | Full Cost Recovery |
| 12. Regulatory – Non Fixed | Fee charged to cover cost incurred by legislative requirements where no community service obligation exists. | Full Cost Recovery |
| 13. Regulatory – Fixed | Fee fixed by Legislation. | Regulatory |
| 14. Market | Service provided is in competition with that provided by another Council or agency (private or public) and there is pressure to set a price which will attract adequate usage of the service. | Reference Pricing |

Fees and Charges

Pricing Policy Code

| Type of Service | Description | Basis for Fee |
|---------------------|---|-------------------|
| 15. In-House | Service provided predominantly for Council use but sale to external markets will defray costs. | Reference Pricing |
| 16. Entrepreneurial | The service is a profit making activity and the price paid by users. Pricing should recover an amount greater than the full cost of providing that service. | Rate of Return |
| 17. Penalty | Fee charged is greater than the cost of the service so as to act as a pricing disincentive | Rate of Return |

Fees and Charges

Other Information

GST Disclosure

From 1 July 2000 a Goods and Services Tax (GST) applied to a number of goods and/or services supplied by Council. Those goods and/or services that are subject to GST have been identified in the attached Schedule of Fees and Charges as GST applying.

In accordance with the tax legislation the prices shown for those goods and/or services are the GST inclusive price. Some goods and/or services supplied by Council have been declared GST free or are excluded under Division 81 of the legislation. Those goods and/or services which are GST free or excluded from GST are indicated in the Schedule of Fees and Charges as GST not applying.

The attached Schedule of Fees and Charges has been prepared using the best available information in relation to the GST impact on the fees and charges at the time of publication of the Management Plan. However, there are still a number of fees and charges for which Council is not able to confirm the GST status.

Accordingly, if a fee that is shown as being subject to GST is subsequently proven not to be subject to GST, then that fee will be amended by reducing the GST to nil. Conversely if Council is advised that a fee which is shown, as being not subject to GST becomes subject to GST then the fee will be increased but only to the extent of the GST.

Fee Reduction or Waiver

The General Manager has the discretion to waive or reduce fees up to \$1,000 on the basis of:

- (i) Demonstrated financial hardship, or
- (ii) Public benefit (such as charitable or community projects).

The details of all decisions made by the General Manager in relation to the above are to be reported to Council at the first available opportunity.



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|--|--|---|----------------------------|-----------------------|-------------|-----------------------|
| Abandoned Articles | | | | | | |
| Small Articles | A- Frame Signs etc | Per item | Regulatory - Non Fixed Fee | 100.00 | GST Free | 100.00 |
| Medium Articles | Real Estate Signage, Election Signage etc | Per item | Regulatory - Non Fixed Fee | 180.00 | GST Free | 180.00 |
| Shopping Trolleys | | Per item | Regulatory - Non Fixed Fee | 90.00 | GST Free | 100.00 |
| Large Articles | Vehicles, Cars, Trailers, Boats | Per item | Regulatory - Non Fixed Fee | 300.00 | GST Free | 300.00 |
| Transport & advertisement of impounded articles | | At cost | Regulatory - Non Fixed Fee | At Cost + 20% | GST Applies | At Cost + 20% |
| Storage of impounded items per day | Small and Medium Articles and Shopping Trolleys | Per Item/Per day | Regulatory - Non Fixed Fee | 10.00 | GST Free | 10.00 |
| Storage of impounded items per day | Vehicles, Cars, Trailers, Boats | Per Item/Per day | Regulatory - Non Fixed Fee | 30.00 | GST Free | 30.00 |
| Animal Control | | | | | | |
| Companion Animal | | Note: All other fees as per Companion Animal Regulations | | | | |
| Impounding fee - First Day | Dog/ Cat/ Puppy/ Kitten | Per dog/cat | Regulatory - Non Fixed Fee | 75.00 | GST Free | 75.00 |
| Impounding fee (sustenance & care) - Subsequent days | Dog/ Cat/ Puppy/ Kitten | Per dog/cat | Regulatory - Non Fixed Fee | 40.00 | GST Free | 40.00 |
| Sale - requiring desexing - cat | Includes vet check, microchip, vaccination, desexing and registration (where applicable) | Per cat | Regulatory - Non Fixed Fee | 250.00 | GST Free | 250.00 |
| Sale - not requiring desexing - cat | Includes vet check, microchip, vaccination, desexing and registration (where applicable) | Per cat | Regulatory - Non Fixed Fee | 150.00 | GST Free | 150.00 |
| Sale - requiring desexing - dog | Includes vet check, microchip, vaccination, desexing and registration (where applicable) | Per dog | Regulatory - Non Fixed Fee | 300.00 | GST Free | 350.00 |
| Sale - not requiring desexing - dog | Includes vet check, microchip, vaccination, desexing and registration (where applicable) | Per dog | Regulatory - Non Fixed Fee | 200.00 | GST Free | 250.00 |
| Microchipping | | Per dog/cat | Regulatory - Non Fixed Fee | 50.00 | GST Applies | 50.00 |
| Euthanasia or Surrender | Adult Dog/ Cat | Per dog/cat | Regulatory - Non Fixed Fee | 100.00 | GST Free | 100.00 |
| Euthanasia or Surrender | Puppy/ Kitten | Per puppy/kitten | Regulatory - Non Fixed Fee | 50.00 | GST Free | 50.00 |
| Veterinary Treatment - for impounded animals | | Per dog/cat | Regulatory - Non Fixed Fee | At Cost + 20% | GST Applies | At Cost + 20% |
| Dangerous Dog Collars, Muzzles and Signs | | Per item | Regulatory - Non Fixed Fee | At Cost + 20% | GST Applies | At Cost + 20% |
| Certificate of Compliance | Dangerous/restricted dog enclosure (includes first inspection) | Per Certificate | Regulatory - Fixed Fee | 200.00 | GST Free | 150.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|---|---|----------------|----------------------------|-----------------------|-------------|-----------------------|
| Inspection Fee- Dangerous/restricted dog enclosure | Where an inspection required to issue Certificate of Compliance | Per Inspection | Regulatory - Non Fixed Fee | 150.00 | GST Free | 150.00 |
| Surrender and Euthanasia of Dangerous or Aggressive Dog | | Per Dog | Regulatory - Non Fixed Fee | 180.00 | GST Free | 180.00 |
| Impounding fee - Subsequent Offence | Dog/ Cat/ Puppy/ Kitten | Per dog/ cat | Regulatory - Non Fixed Fee | 100.00 | GST Free | 100.00 |
| Form Processing Fee | Companion Animal Register Form Processing (Registration, Identification, Change of Owner etc) | Per form | Regulatory - Non Fixed Fee | 10.00 | GST Free | 10.00 |
| Sale - requiring desexing - cat- 8 years or older | Includes vet check, microchip, vaccination, desexing and registration (where applicable) | Per cat | Regulatory - Non Fixed Fee | 0.00 | GST Free | 150.00 |
| Sale - not requiring desexing - cat - 8 years or older | Includes vet check, microchip, vaccination, desexing and registration (where applicable) | Per cat | Regulatory - Non Fixed Fee | 0.00 | GST Free | 100.00 |
| Sale - requiring desexing - dog - 8 years or older | Includes vet check, microchip, vaccination, desexing and registration (where applicable) | Per dog | Regulatory - Non Fixed Fee | 0.00 | GST Free | 250.00 |
| Sale - not requiring desexing - dog - 8 years or older | Includes vet check, microchip, vaccination, desexing and registration (where applicable) | Per dog | Regulatory - Non Fixed Fee | 0.00 | GST Free | 150.00 |
| Working Dog Compliance Inspection | Where inspection required to determine classification as working dog | Per dog | Regulatory - Non Fixed Fee | 0.00 | GST Free | 30.00 |
| Livestock | | | | | | |
| Impounding Fee- Large Animal | Cattle, Horses etc | Per animal | Regulatory - Non Fixed Fee | 110.00 | GST Free | 110.00 |
| Impounding Fee- Small Animal | Sheep/goats/pigs etc | Per animal | Regulatory - Non Fixed Fee | 70.00 | GST Free | 70.00 |
| Sustenance & Care - Large Animal | Cattle, Horses etc | Per day/animal | Regulatory - Non Fixed Fee | 40.00 | GST Free | 40.00 |
| Sustenance & Care - Small Animal | Sheep/goats/pigs etc | Per day/animal | Regulatory - Non Fixed Fee | 40.00 | GST Free | 40.00 |
| Veterinary Treatment, Advertising and Transport | | At cost | Regulatory - Non Fixed Fee | At Cost + 20% | GST Applies | At Cost + 20% |
| Euthanasia or Surrender | Non-companion animal-sheep/cattle/goat/horse | Per Animal | Regulatory - Non Fixed Fee | 50.00 | GST Free | 50.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|---|-----------|---------------------|----------------------|-----------------------|-------------|-----------------------|
| Aquatic Centre | | | | | | |
| Pools | | | | | | |
| Adult Swim (18 yrs +) | | per visit | Private Good Service | 6.00 | GST Applies | 6.00 |
| Child Swim (2-18 yrs) | | per visit | Private Good Service | 4.50 | GST Applies | 4.50 |
| Child Under 2 yrs (parent supervision) | | per visit | Private Good Service | 0.00 | GST Applies | 0.00 |
| Concession | | per visit | Private Good Service | 4.50 | GST Applies | 4.50 |
| Family Swim (2 Adults & 2 Children) | | per visit | Private Good Service | 18.80 | GST Applies | 18.80 |
| Multi visit pass - Adult - 10 visits | | Per card | Private Good Service | 54.00 | GST Applies | 54.00 |
| Multi visit pass - Child - 10 visits | | Per card | Private Good Service | 40.50 | GST Applies | 40.50 |
| Six month pass - Adult (Up front payment) | | Per card | Private Good Service | 235.00 | GST Applies | 235.00 |
| Direct Debit - Adult (fortnight direct debit) | | Per card | Private Good Service | 18.00 | GST Applies | 18.00 |
| Six month pass - Concession (up front payment) | | Per card | Private Good Service | 140.00 | GST Applies | 160.00 |
| Direct Debit - Concession (fortnight direct debit) | | Per card | Private Good Service | 12.50 | GST Applies | 12.50 |
| Six month pass - Family (up front payment) | | Per card | Private Good Service | 600.00 | GST Applies | 600.00 |
| Direct Debit - Family (fortnight direct debit) | | Per card | Private Good Service | 47.00 | GST Applies | 47.00 |
| Guardians/Spectator/Non-Swimmer for events/programs | | per visit | Private Good Service | 0.00 | GST Applies | 0.00 |
| Guardians/Spectator - other | | per visit | Private Good Service | 2.00 | GST Applies | 2.00 |
| LTS - Private Lesson up to 18 yrs (30 mins) | | per lesson | Private Good Service | 35.00 | GST Free | 35.00 |
| LTS - Private Lesson up to 18 yrs (15 mins) | | per lesson | Private Good Service | 20.00 | GST Free | 20.00 |
| LTS - Private Lesson over 18 yrs (30 mins) | | per lesson | Private Good Service | 37.00 | GST Free | 37.00 |
| LTS - Group Lesson (30 mins) | | per lesson / child | Private Good Service | 13.50 | GST Free | 13.50 |
| LTS - School Lesson (30 mins) | | per lesson / child | Private Good Service | 8.00 | GST Free | 8.00 |
| Swim Squad - Casual | | per visit | Private Good Service | 13.00 | GST Applies | 13.00 |
| Swim Squad - 10 visits | | Per card | Private Good Service | 120.00 | GST Applies | 120.00 |
| School Swimming Carnivals - Student Entry | | per visit / student | Private Good Service | 3.50 | GST Applies | 4.50 |
| School Swimming Casual - Student Entry | | per visit / student | Private Good Service | 3.50 | GST Applies | 4.50 |
| Aqua aerobics - Adult | | per class | Private Good Service | 10.00 | GST Applies | 10.00 |
| Aqua aerobics - Adult 10 visit pass | | Per card | Private Good Service | 90.00 | GST Applies | 90.00 |
| Aqua aerobics - Child & concession | | per class | Private Good Service | 9.00 | GST Applies | 9.00 |
| Aqua aerobics - Child & concession 10 visit pass | | Per card | Private Good Service | 80.00 | GST Applies | 80.00 |
| Pool Hire | | per hour | Private Good Service | 200.00 | GST Applies | 200.00 |
| Lane Hire | | per hour | Private Good Service | 35.00 | GST Applies | 35.00 |
| Warm Water Pool - Therapy | | per hour | Private Good Service | 60.00 | GST Applies | 60.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|--|-----------|------------------|----------------------|-----------------------|-------------|-----------------------|
| Health Club | | | | | | |
| DD Gym Memberships - Adults | | Per fortnight | Entrepreneurial | 30.00 | GST Applies | 30.00 |
| DD Gym Memberships - Concession | | Per fortnight | Entrepreneurial | 25.00 | GST Applies | 25.00 |
| DD Gym Membership - family (2 adults; 2 | | Per fortnight | Entrepreneurial | 80.00 | GST Applies | 80.00 |
| DD Gym /Swim Membership - Adults | | Per fortnight | Entrepreneurial | 33.00 | GST Applies | 34.50 |
| DD Gym/Swim Membership - Concession | | Per fortnight | Entrepreneurial | 27.50 | GST Applies | 29.50 |
| DD Gym/Swim Membership - family (2 adults; 2 concession) | | Per fortnight | Entrepreneurial | 85.00 | GST Applies | 85.00 |
| 6 months Gym Membership - Adult | | Per annum | Entrepreneurial | | GST Applies | 390.00 |
| 6 months Gym Membership - Concession | | Per annum | Entrepreneurial | | GST Applies | 325.00 |
| 6 months Gym/Swim Membership - Adult | | Per annum | Entrepreneurial | | GST Applies | 450.00 |
| 6 months Gym/Swim Membership - Concession | | Per annum | Entrepreneurial | | GST Applies | 385.00 |
| 12 months Gym Membership - Adult | | Per annum | Entrepreneurial | 780.00 | GST Applies | 780.00 |
| 12 months Gym Membership - Concession | | Per annum | Entrepreneurial | 650.00 | GST Applies | 650.00 |
| 12 months Gym/Swim Membership - Adult | | Per annum | Entrepreneurial | 900.00 | GST Applies | 900.00 |
| 12 months Gym/Swim Membership - Concession | | Per annum | Entrepreneurial | 770.00 | GST Applies | 770.00 |
| Casual Aerobics/ Group Fitness | | Per visit | Entrepreneurial | 15.00 | GST Applies | 15.00 |
| Casual Gym | | Per visit | Entrepreneurial | 15.00 | GST Applies | 15.00 |
| Casual Gym - Concession | | Per visit | Entrepreneurial | 12.00 | GST Applies | 12.00 |
| 10 Group Exercise/Gym Pass Cards - Adult | | Per card | Entrepreneurial | 135.00 | GST Applies | 135.00 |
| 10 Group Exercise/Gym Pass Cards - Concession | | Per card | Entrepreneurial | 108.00 | GST Applies | 108.00 |
| Schools Aerobics/Team Gym Programs | | Per Person | Entrepreneurial | 8.00 | GST Applies | 8.00 |
| Personal Training - Adult (30 mins) | | Per Person | Entrepreneurial | 37.50 | GST Applies | 37.50 |
| Personal Training - Adult (60 mins) | | Per Person | Entrepreneurial | 60.00 | GST Applies | 60.00 |
| Personal Training - Child & Concession (30 mins) | | Per Person | Entrepreneurial | 30.00 | GST Applies | 30.00 |
| Personal Training - Child & Concession (60 mins) | | Per Person | Entrepreneurial | 50.00 | GST Applies | 50.00 |
| Multi Purpose Room/s & Miscellaneous | | | | | | |
| Room Hire - Functions/meetings/training | | Per hour | Private Good Service | 25.00 | GST Applies | 25.00 |
| Birthday Party (Room Only - 2 Hrs) | | Per booking | Private Good Service | 25.00 | GST Applies | 25.00 |
| Birthday Party (Catered - 2 Hrs) | | Per booking | Private Good Service | Quote | GST Applies | Quote |
| Community Group Use (2 Hrs) | | Per booking | Shared Benefits | 15.00 | GST Applies | 15.00 |
| Refundable Cleaning Fee | | Per booking | Private Good Service | | GST Applies | 50.00 |
| Holiday Programs | | Per student/hour | Private Good Service | 9.00 | GST Applies | 9.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|--|-----------|--|----------------------|--|-------------|--|
| Other Fees & Charges | | | | | | |
| Issue of swimming certificate | | Per certificate | Private Good Service | 14.00 | GST Applies | 14.00 |
| Bronze/Grey Medallion | | Per person | Private Good Service | 36.00 | GST Applies | 36.00 |
| Dive in Movie | | Per person | Private Good Service | By Quote | GST Applies | By Quote |
| Conduct industry related training courses by accredited Aquatic Centre Staff | | Per person | Private Good Service | By Quote | GST Applies | By Quote |
| Conduct industry related water quality testing and pool maintenance by accredited Aquatic Centre Staff | | Per person | Private Good Service | By Quote | GST Applies | By Quote |
| Art Gallery | | | | | | |
| Hire of Gallery | | 3 hours | Shared Benefits | by quote: hire cost depends on organisation ie charity, community | GST Applies | by quote: hire cost depends on organisation ie charity, community |
| Partner discount | | Per item | Private Good Service | Members of Conservatorium & Lieder Theatre receive 10% discount off any ticketed programs. Discount does not apply to the store. | GST Applies | Members of Conservatorium & Lieder Theatre receive 10% discount off any ticketed programs. Discount does not apply to the store. |
| Banner Pole | | Rate includes erection and removal of banners on normal working day. A minimum notification period of 1 week is required to arrange erection and removal. Rate excludes all costs associated with the banner which must be supplied by the Hirer. All banners must be approved by Council prior to installation. Council reserves the right to determine whether the message etc on a banner is acceptable. See Admin. guideline & policy for more details | | | | |
| Community Events | | | | | | |
| Hire of 1 Pole (installation of up to 2 Banners) | | Per month or part thereof | Private Good Service | 190.00 | GST Applies | 190.00 |
| Hire of additional poles including installation of up to 2 banners per pole | | Per month or part thereof | Private Good Service | 60.00 | GST Applies | 60.00 |
| Commercial Events | | | | | | |
| Commercial Events | | Per pole, per month part thereof | Entreprennneurial | By Quotation | GST Applies | By Quotation |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|--|---------------------------------|-----------------|----------------------------|--|-------------|--|
| Biosecurity Weeds | | | | | | |
| Biosecurity Weeds Outstanding Notice Certificate | | Per certificate | Regulatory - Fixed Fee | 100.00 | GST Free | 100.00 |
| Reinspection fee | | Per inspection | Regulatory - Non Fixed Fee | 198.00 | GST Applies | 206.00 |
| Inspection Fee - When requested outside of program | | Per inspection | Private Good Service | \$210.00 plus travelling \$0.70per km | GST Applies | \$210.00 plus travelling \$0.70per km |
| Review and approve Property Weed Management Plan or Biosecurity Undertaking | | Per hour | Private Good Service | 198.00 | GST Applies | 206.00 |
| Preparation of a Biosecurity Certificate | | Per Certificate | Regulatory - Fixed Fee | 200.00 | GST Free | 200.00 |
| Building and Planning Certificates | | | | | | |
| Other Certificates | | | | | | |
| Stamping of additional plans and specifications (up to 4 copies) | | Per copy | Private Good Service | 40.00 | GST Free | 40.00 |
| Planning Certificate s10.7 (2) EP&A Act 1979 | | Per certificate | Regulatory - Fixed Fee | 53.00 | GST Free | 62.00 |
| Planning Certificate s10.7 (5) EP&A Act 1979 | | Per certificate | Regulatory - Fixed Fee | 80.00 | GST Free | 94.00 |
| Planning Certificate surcharge - urgent certificates with 1-2 business day turnaround | | Per certificate | Private Good Service | 70.00 | GST Applies | 70.00 |
| Building Information Certificates | | | | | | |
| Dwellings – Class 1 Building or a Class 10 Building | Includes initial inspection fee | Per certificate | Regulatory - Fixed Fee | \$250.00 (for each dwelling contained in the building or in any other building on the allotment) | GST Free | \$250.00 (for each dwelling contained in the building or in any other building on the allotment) |
| Other Buildings (Class 2-9) – Floor area of the building < 200 m ² | Includes initial inspection fee | Per certificate | Regulatory - Fixed Fee | 250.00 | GST Free | 250.00 |
| Other Buildings (Class 2-9) – Floor area of the building between 200m ² and 2,000m ² | Includes initial inspection fee | Per certificate | Regulatory - Fixed Fee | \$250 plus 50 cents/sq.m over 200 sq.m | GST Free | \$250 plus 50 cents/sq.m over 200 sq.m |
| Other Buildings (Class 2-9) – Floor area of the building => 2,000m ² | Includes initial inspection fee | Per certificate | Regulatory - Fixed Fee | \$1165 plus 7.5 cents/sqm for each sq.m over 2,000sq.m | GST Free | \$1,165 plus 7.5 cents/sqm for each sq.m over 2,000sq.m |
| Part building (and that part consists of an external wall only or does not otherwise have a floor area) | Includes initial inspection fee | Per certificate | Regulatory - Fixed Fee | 250.00 | GST Free | 250.00 |
| Additional Inspection necessary before issuing a Building Certificate | | Per inspection | Regulatory - Fixed Fee | 90.00 | GST Free | 90.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|---|--|-----------------|------------------------|-----------------------|-------------|-----------------------|
| Unauthorised building works (based upon estimated cost of works) | Calculated in accordance with maximum fee for issue of complying development certificate or development consent and construction certificate. An additional fee is payable for an application for a building certificate where a development consent, construction certificate or complying development certificate was required for the erection of the building and no such consent was obtained in the period of 24 months immediately preceeding the application | Per certificate | Regulatory - Fixed Fee | Refer to description | GST Free | Refer to description |
| Copy of building certificate | | Per copy | Regulatory - Fixed Fee | 13.00 | GST Free | 13.00 |
| Certified copy of a document, map or plan (eg construction certificate) | | Per copy | Regulatory - Fixed Fee | 53.00 | GST Free | 53.00 |
| Drainage diagram | | | | | | |
| GIS generated | | Per item | Development Fee | 20.00 | GST Free | 20.00 |
| Cemeteries | | | | | | |
| General and Kenmore (St Pats) Cemeteries | | | | | | |
| Lawn Sections (incl reservation fee) | | Per plot | Private Good Service | 1,857.00 | GST Applies | 1,932.00 |
| Lawn Sections - Ashes Graves (incl reservation fee) | | Per plot | Private Good Service | 1,429.00 | GST Applies | 1,487.00 |
| Headstone Section (incl reservation fee) | | Per plot | Private Good Service | 1,857.00 | GST Applies | 1,932.00 |
| Memorial Gardens (Ashes) - Roses (incl reservation fee) | | Per plot | Private Good Service | 1,470.00 | GST Applies | 1,470.00 |
| Memorial Gardens (Rock Garden) | | Per plot | Private Good Service | 1,064.00 | GST Applies | 1,107.00 |
| Memorial Gardens (Plaque only) - Tree | | Per plot | Private Good Service | 1,064.00 | GST Applies | 1,107.00 |
| Children Sections – 0-10 years | | Per plot | Private Good Service | 190.00 | GST Applies | 198.00 |
| Stillborn Section | | Per plot | Private Good Service | 190.00 | GST Applies | 198.00 |
| Family Plots | | Per plot | Private Good Service | POA | GST Applies | POA |
| Non-resident surcharge 50% | Non-resident will be classified as a person not having lived in the Local Government Area for the past ten years | Per plot | Private Good Service | Cost of Plot + 50% | GST Applies | Cost of Plot + 50% |
| Tarago & Tallong Cemeteries | | | | | | |
| All | | Per plot | Private Good Service | 1,115.00 | GST Applies | 1,160.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|---|-----------|------------------|----------------------|-----------------------|-------------|-----------------------|
| Public (pauper) Burials - All Cemeteries | | | | | | |
| Price includes: land, interment and plaque (as outlined in Council procedures) | | Per burial | Private Good Service | 1,100.00 | GST Applies | 1,100.00 |
| Memorial Walls - All Cemeteries | | | | | | |
| Niche (includes reservation fee) | | Per niche | Private Good Service | 879.00 | GST Applies | 915.00 |
| Interment - All Cemeteries (excluding ashes) | | | | | | |
| Single Depth Grave - normal working hours | | Per interment | Private Good Service | 1,429.00 | GST Applies | 1,487.00 |
| Double Depth Grave - normal working hours | | Per interment | Private Good Service | 1,745.00 | GST Applies | 1,815.00 |
| Triple Depth Grave - normal working hours | | Per interment | Private Good Service | 2,223.00 | GST Applies | 2,312.00 |
| Weekend and Public Holidays | | Per interment | Private Good Service | 873.00 | GST Applies | 908.00 |
| Reduction of above fees for child under 3 years old including stillborns | | Per interment | Private Good Service | 50% of Interment Fee | GST Applies | 50% of Interment Fee |
| Interment of Ashes - All Cemeteries | | | | | | |
| Lawn and Headstone | | Per interment | Private Good Service | 619.00 | GST Applies | 644.00 |
| Memorial Walls (includes installation of plaque) | | Per interment | Private Good Service | 333.00 | GST Applies | 347.00 |
| Memorial Gardens (Ashes) - Roses | | Per interment | Private Good Service | 619.00 | GST Applies | 644.00 |
| Weekend and Public Holidays | | Per interment | Private Good Service | 452.00 | GST Applies | 471.00 |
| Reduction of above fees for child under 3 years old including stillborns | | Per interment | Private Good Service | 50% of Interment Fee | GST Applies | 50% of Interment Fee |
| Memorial Work and Plaques | | | | | | |
| Application (Permission) Fee to undertake memorial works. Excludes any cost associated with the works | | Per application | Private Good Service | 215.00 | GST Applies | 224.00 |
| Installation of plaque | | Per plaque | Private Good Service | 65.00 | GST Applies | 65.00 |
| Installation of plaque on weekends/public holidays | | Per plaque | Private Good Service | 125.00 | GST Applies | 125.00 |
| Disinterment (Ashes) includes Administration costs etc | | | | | | |
| Disinter Ashes All Memorial Walls | | Per disinterment | Private Good Service | 410.00 | GST Applies | 410.00 |
| Disinter Ashes (All Ashes Lawns) | | Per disinterment | Private Good Service | 820.00 | GST Applies | 820.00 |
| Exhumation | | | | | | |
| Opening of grave for Exhumation (excludes any costs associated with approvals, which must be arranged separately) | | Per exhumation | Private Good Service | 3,800.00 | GST Applies | 3,800.00 |
| Sundry | | | | | | |
| Re-opening of grave headstone sections. See also Memorial Work and Plaques - application fee | | Per re-opening | Private Good Service | POA | GST Applies | POA |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|--|--|---|------------------------|---|-------------|---|
| Administration | | | | | | |
| Record Search | | Per search | Private Good Service | 108.00 | GST Free | 113.00 |
| Modification of reservation (eg changing grantee on exclusive rights etc) | | Per modification | Private Good Service | 77.00 | GST Applies | 81.00 |
| Burial permit for private ground | | Per permit | Private Good Service | 100.00 | GST Applies | 100.00 |
| Certification Services | | | | | | |
| Complying Development Certificate | | <i>For Withdrawal of Applications see note at end of this table</i> | | | | |
| Lodgement of issued complying development certificate by a private certifier or Council | Lodgement of issued complying development certificate to Council or on the NSW Planning Portal | Per certificate | Regulatory - Fixed Fee | 36.00 | GST Free | 36.00 |
| Applications involving building work: | Less than or equal to \$100,000 | Per certificate | Entrepreneurial | \$200 plus \$1.00 per \$100 in excess of \$5,000 | GST Applies | \$200 plus \$1.00 per \$100 in excess of \$5,000 |
| Applications involving building work: | Between \$100,001 and \$250,000 | Per certificate | Entrepreneurial | \$1,150 plus \$0.50 per \$100 in excess of \$100,000 | GST Applies | \$1,150 plus \$0.50 per \$100 in excess of \$100,000 |
| Applications involving building work: | Between \$250,001 and \$1,000,000 | Per certificate | Entrepreneurial | \$1,900 plus \$0.40 per \$100 in excess of \$250,000 | GST Applies | \$1,900 plus \$0.40 per \$100 in excess of \$250,000 |
| Applications involving building work: | Greater than \$1,000,000 | Per certificate | Entrepreneurial | \$4,900 plus \$0.10 per \$100 in excess of \$1,000,000 | GST Applies | \$4,900 plus \$0.10 per \$100 in excess of \$1,000,000 |
| Applications for which Council does not have a suitably registered Building Surveyor under the Building and Development Certifiers Act 2018. | | Per certificate | Entrepreneurial | 0.00 | GST Applies | Cost recovery for engaging a suitably accredited private certifier + \$200 facilitation fee |
| Modification of CDC (Minor) | | Per modification | Entrepreneurial | 180.00 | GST Applies | 200.00 |
| Modification of CDC (Other) | | Per modification | Entrepreneurial | 50% of the original CDC fee | GST Applies | 50% of the original CDC fee |
| Applications not involving building work (i.e. change of use etc) | <500m2 floor area | Per application | Entrepreneurial | 500.00 | GST Applies | 500.00 |
| Applications not involving building work (i.e. change of use etc) | >500m2 floor area | Per application | Entrepreneurial | Cost Recovery - Subject to estimate from BM P&D Min Fee \$800 | GST Applies | Cost Recovery - Subject to estimate from BM P&D Min Fee \$800 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|--|---|--|------------------------|--|-------------|--|
| Applications for Subdivision | | Per application | Entrepreneurial | 0.00 | GST Applies | 500.00 |
| Construction Certificates | | <i>For Withdrawal of Applications see note at end of this table</i> | | | | |
| Lodgement of issued construction certificates from private certifiers or Council | Lodgement of issued construction certificate to Council or on the NSW Planning Portal | Per certificate | Regulatory - Fixed Fee | 36.00 | GST Free | 36.00 |
| Issue a Construction Certificate | | | | | | |
| Cost of Works Less than \$100,000 | For Class 1 and 10 Buildings | Per certificate | Entrepreneurial | \$200 plus \$1.00 per \$100 in excess of \$5,000 | GST Applies | \$200 plus \$1.00 per \$100 (or part thereof) in excess of \$5,000 |
| Cost of Works \$100,000 or more and less than \$250,000 | For Class 1 and 10 Buildings | Per certificate | Entrepreneurial | \$1,150 plus \$0.50 per \$100 in excess of \$100,000 | GST Applies | \$1,150 plus \$0.50 per \$100 (or part thereof) in excess of \$100,000 |
| Cost of Works \$250,00 or more and less than \$1,000,000 | For Class 1 and 10 Buildings | Per certificate | Entrepreneurial | \$1,900 plus \$0.40 per \$100 in excess of \$250,000 | GST Applies | \$1,900 plus \$0.40 per \$100 (or part thereof) in excess of \$250,000 |
| Cost of Works \$1,000,000 or more | For Class 1 and 10 Buildings | Per certificate | Entrepreneurial | \$4,900 plus \$0.10 per \$100 in excess of \$1,000,000 | GST Applies | \$4,900 plus \$0.10 per \$100 (or part thereof) in excess of \$1,000,000 |
| Cost of Works Less than \$100,000 | For Class 2-9 Buildings | Per Certificate | Entrepreneurial | 0.00 | GST Applies | \$400 plus \$1.50 per \$100 (or part thereof) in excess of \$5,000 |
| Cost of Works \$100,000 or more and less than \$250,000 | For Class 2-9 Buildings | Per Certificate | Entrepreneurial | 0.00 | GST Applies | \$1,825 plus \$0.75 per \$100 (or part thereof) in excess of \$100,000 |
| Cost of Works \$250,00 or more and less than \$1,000,000 | For Class 2-9 Buildings | Per Certificate | Entrepreneurial | 0.00 | GST Applies | \$2,950 plus \$0.50 per \$100 (or part thereof) in excess of \$250,000 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|--|------------------------------|------------------|-----------------|--|-------------|--|
| Cost of Works \$1,000,000 or more | For Class 2-9 Buildings | Per Certificate | Entrepreneurial | 0.00 | GST Applies | Subject to Estimate from Business Manager Planning & Development |
| Modification of CC - Minor | For Class 1 and 10 Buildings | Per modification | Entrepreneurial | 200.00 | GST Applies | 200.00 |
| Modification of CC (Other) | For Class 1 and 10 Buildings | Per modification | Entrepreneurial | 500.00 | GST Applies | 500.00 |
| Modification of CC - Class 2 to 9 Buildings | For Class 2-9 Buildings | Per modification | Entrepreneurial | 50% of Construction Certificate application fee | GST Applies | 50% of Construction Certificate application fee |
| Additional fee for assessment of a proposed non-fire engineered performance solution | | Per certificate | Entrepreneurial | 0.00 | GST Applies | 200.00 |
| Additional fee for assessment of a fire engineered performance solution | | Per certificate | Entrepreneurial | 0.00 | GST Applies | 500.00 |
| Applications for which Council does not have a suitably registered Building Surveyor under the Building and Development Certifiers Act 2018. | | Per certificate | Entrepreneurial | 0.00 | GST Applies | Cost recovery for engaging a suitably accredited private certifier + \$200 facilitation fee |
| Development Certification Fees Package includes inspections (maximum of 6 for single units) for construction work, and issue of an Occupation Certificate - Residential, Commercial, Industrial: Does not include water and sewer inspections | | | | | | |
| Single dwelling (Max 6 Inspections) | | Per application | Entrepreneurial | 1,200.00 | GST Applies | 1,260.00 |
| Each additional unit/occupancy within a multi-unit development (Max 6 Inspections per unit/occupancy) | | Per application | Entrepreneurial | 600.00 | GST Applies | 660.00 |
| Additions to existing development, where drainage inspections are required | | Per application | Entrepreneurial | Determined by calculating the number of building and drainage inspections required (e.g. \$200 Per inspection) | GST Applies | Determined by calculating the number of building and drainage inspections required (e.g. \$200 Per inspection) |
| Water and sewer (drainage) inspections where Council is the certifier (max 3 inspections for single dwelling) | | Per application | Entrepreneurial | 600.00 | GST Applies | 630.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|---|------------------------------|-----------------|-----------------|-----------------------|-------------|--|
| Water and sewer (drainage) inspections where Council is the certifier (each additional unit/occupancy) | | Per application | Entrepreneurial | 300.00 | GST Applies | 315.00 |
| Water and sewer (drainage) inspections where Council is not the certifier (max 4 inspections for single dwelling) | | Per application | Entrepreneurial | 800.00 | GST Applies | 840.00 |
| Water and sewer (drainage) inspections where Council is not the certifier (each additional unit/occupancy) | | Per application | Entrepreneurial | 400.00 | GST Applies | 420.00 |
| Individual Inspections, additional inspections or reinspections | | Per inspection | Entrepreneurial | 200.00 | GST Applies | 210.00 |
| Transportable/Manufactured Homes Inspections including drainage | | Per application | Entrepreneurial | 800.00 | GST Applies | 840.00 |
| Change of Principal Certifier to Council | For Class 1 and 10 Buildings | Per application | Entrepreneurial | 0.00 | GST Applies | Subject to estimate from Business Manager Planning & Development Min Fee \$400 + \$210 per inspection required |
| Change of Principal Certifier to Council | For Class 2-9 Buildings | Per application | Entrepreneurial | 0.00 | GST Applies | Subject to estimate from Business Manager Planning & Development Min Fee \$800 + \$210 per inspection required |
| Inspections for projects when Council does not have a suitably registered Building Surveyor under the Building and Development Certifiers Act 2018. | | Per inspection | Entrepreneurial | 0.00 | GST Applies | Cost recovery for engaging a suitably accredited private certifier + \$200 facilitation fee |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|---|--|-----------------|----------------------------|-----------------------|-------------|---|
| Occupation Certificate (Where not included with compliance inspection packages and includes changes of use): | | | | | | |
| Final or part | | Per certificate | Entrepreneurial | 265.00 | GST Applies | 280.00 |
| Single Inspection | | Per inspection | Entrepreneurial | 200.00 | GST Applies | 210.00 |
| Lodgement of occupation certificate from private certifier | Lodgement of issued occupation certificate to Council or on the NSW Planning Portal | Per certificate | Regulatory - Fixed Fee | 36.00 | GST Free | 36.00 |
| Final or part Occupation Certificate Class 2-9 | | Per certificate | Entrepreneurial | 400.00 | GST Applies | 420.00 |
| Installation of Solar Panels | | | | | | |
| Construction Certificate Fee | | Per certificate | Shared Benefits | 60.00 | GST Applies | 60.00 |
| Compliance Inspection Fee | | Per inspection | Shared Benefits | 60.00 | GST Applies | 60.00 |
| Fire Safety | | | | | | |
| Annual Fire Safety Statement Administration/Registration Fee | | Per certificate | Regulatory - Non Fixed Fee | 125.00 | GST Free | 125.00 |
| Request for a review of a penalty infringement notice under the Fines Act 1996 relating to fire safety | | Per application | Regulatory - Non Fixed Fee | 100.00 | GST Free | 100.00 |
| Review of provided fire upgrade strategy report and issue of fire safety schedule under a fire safety order | For premises that do not have a valid current fire safety schedule | Per application | Entrepreneurial | 0.00 | GST Applies | Subject to estimate from Business Manager Planning & Development Min Fee \$420 including one inspection |
| Inspection of property where a fire safety order was issued and issue of clearance certificate where works are satisfactory | For premises that do not have a valid current fire safety schedule and a fire safety order has been issued | Per application | Entrepreneurial | 0.00 | GST Applies | 300.00 |
| Civic Centre Hire | | | | | | |
| Council Chambers | | | | | | |
| Half Day/Evening | | Per request | Private Good Service | 150.00 | GST Applies | 156.00 |
| Full Day | | Per request | Private Good Service | 286.00 | GST Applies | 298.00 |
| Other Meeting Rooms | | Per request | Private Good Service | 107.00 | GST Applies | 112.00 |
| Refreshments | | Per person | Private Good Service | 8.00 | GST Applies | 9.00 |
| Other Items | | | | | | |
| Portable PA System | | Per request | Private Good Service | 69.00 | GST Applies | 72.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|--|---|-------------|----------------------|-----------------------|-------------|-----------------------|
| Community Enforcement Operations | | | | | | |
| Parking Permit - Initial Vehicle | | Per permit | Shared Benefits | 50.00 | GST Applies | 50.00 |
| Parking Permit - Additional Vehicle | Maximum of 3 vehicles on one permit | Per Vehicle | Shared Benefits | 10.00 | GST Applies | 10.00 |
| Community Services Room/Space Hire | | | | | | |
| Goulburn Community Centre - 155 Auburn Street | | | | | | |
| Venue Hire | CHSP Clients & Carers | Per person | Public Good Service | No Charge | GST Applies | No Charge |
| Meeting Room Hire | Not for Profit Community Based Organisations | Per Hour | Private Good Service | 12.00 | GST Applies | 14.00 |
| Meeting Room Hire - Full Day | Not for Profit Community Based Organisations | Per booking | Private Good Service | 53.00 | GST Applies | 60.00 |
| Meeting Room Hire | Business/Government Department/For Profit Organisations | Per Hour | Private Good Service | 47.00 | GST Applies | 50.00 |
| Meeting Room Hire - Full Day | Business/Government Department/For Profit Organisations | Per booking | Private Good Service | 210.00 | GST Applies | 220.00 |
| Key Deposit | Refundable on return of key(s) | Per booking | Private Good Service | 100.00 | GST Free | 100.00 |
| Brewer Centre Marulan (Health and CHSP related) | | | | | | |
| Venue Hire | CHSP Clients & Carers | Per person | Public Good Service | No Charge | GST Applies | No Charge |
| Health Related Practitioners | Half Day/Evening | Per booking | Private Good Service | 120.00 | GST Applies | 125.00 |
| Health Related Practitioners | Full day | Per booking | Private Good Service | 180.00 | GST Applies | 190.00 |
| Health Related Practitioners | Hourly Rate | Per hour | Private Good Service | 36.00 | GST Applies | 38.00 |
| Workspace Goulburn | | | | | | |
| Event Hire Space | Business/Government Department/For Profit Organisations | Per Hour | Private Good Service | 58.00 | GST Applies | 60.00 |
| Event Hire Space | Business/Government Department/For Profit Organisations | Per Day | Private Good Service | 368.00 | GST Applies | 368.00 |
| Event Hire Space | Not for Profit Community Based Organisations | Per Hour | Private Good Service | 15.00 | GST Applies | 15.00 |
| Event Hire Space | Not for Profit Community Based Organisations | Per Day | Private Good Service | 92.00 | GST Applies | 93.00 |
| Board Room | Business/Government Department/For Profit Organisations | Per Hour | Private Good Service | 53.00 | GST Applies | 55.00 |
| Board Room | Business/Government Department/For Profit Organisations | Per Day | Private Good Service | 315.00 | GST Applies | 315.00 |
| Board Room | Not for Profit Community Based Organisations | Per Hour | Private Good Service | 13.00 | GST Applies | 14.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|--|---|-------------|----------------------|-----------------------|-------------|-----------------------|
| Board Room | Not for Profit Community Based Organisations | Per Day | Private Good Service | 79.00 | GST Applies | 80.00 |
| Meeting Room | Business/Government Department/For Profit Organisations | Per Hour | Private Good Service | 47.00 | GST Applies | 50.00 |
| Meeting Room | Business/Government Department/For Profit Organisations | Per Day | Private Good Service | 210.00 | GST Applies | 230.00 |
| Meeting Room | Not for Profit Community Based Organisations | Per Hour | Private Good Service | 12.00 | GST Applies | 13.00 |
| Meeting Room | Not for Profit Community Based Organisations | Per Day | Private Good Service | 53.00 | GST Applies | 60.00 |
| Visiting Professionals Office | Business/Government Department/For Profit Organisations | Per Hour | Private Good Service | 42.00 | GST Applies | 45.00 |
| Visiting Professionals Office | Business/Government Department/For Profit Organisations | Per Day | Private Good Service | 179.00 | GST Applies | 180.00 |
| Visiting Professionals Office | Not for Profit Community Based Organisations | Per Hour | Private Good Service | 11.00 | GST Applies | 12.00 |
| Visiting Professionals Office | Not for Profit Community Based Organisations | Per Day | Private Good Service | 45.00 | GST Applies | 46.00 |
| Hot Desk | Business/Government Department/For Profit Organisations | Per Hour | Private Good Service | 21.00 | GST Applies | 22.00 |
| Hot Desk | Business/Government Department/For Profit Organisations | Per Day | Private Good Service | 42.00 | GST Applies | 45.00 |
| Hot Desk | Not for Profit Community Based Organisations | Per Hour | Private Good Service | 7.00 | GST Applies | 8.00 |
| Hot Desk | Not for Profit Community Based Organisations | Per Day | Private Good Service | 15.00 | GST Applies | 16.00 |
| Tea & Coffee Supplied for bookings of up to 10 people | Business/Government Department/For Profit Organisations | Per booking | Private Good Service | 5.00 | GST Applies | 5.00 |
| Tea & Coffee Supplied for bookings of in excess of 10 people | Business/Government Department/For Profit Organisations | Per booking | Private Good Service | 5.00 | GST Applies | 10.00 |
| Tea & Coffee Supplied | Not for Profit Community Based Organisations | Per booking | Private Good Service | 5.00 | GST Applies | 5.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|---|---|-----------------|----------------------|-----------------------|-------------|-----------------------|
| Development Assessment | | | | | | |
| Miscellaneous | | | | | | |
| Dwelling Entitlement Report | | Per report | Private Good Service | 325.00 | GST Free | 325.00 |
| File Storage Fee - All applications requiring a file to be setup | | Per application | Private Good Service | 40.00 | GST Free | 40.00 |
| Pre-development application meeting (Includes meeting with technical staff and minutes) | CIV of Project <\$2,000,000 (Council may require written confirmation of CIV). Meeting must be booked and relevant information provided at least 1 week in advance | Per meeting | Private Good Service | 550.00 | GST Free | 600.00 |
| Pre-development application meeting (Includes meeting with technical staff and minutes) | CIV of Project >=\$2,000,000 (Council may require written confirmation of CIV). Meeting must be booked and relevant information provided at least 1 week in advance | Per meeting | Private Good Service | 1,100.00 | GST Free | 1,200.00 |
| Application scanning/printing fee - minor development and Class 10 buildings | | Per application | Private Good Service | 22.00 | GST Free | 22.00 |
| Application scanning/printing fee - all other development | | Per application | Private Good Service | 65.00 | GST Free | 65.00 |
| Application for tree removal | | Per Tree | Private Good Service | 130.00 | GST Applies | 130.00 |
| Application for pruning/Lopping - includes 1 inspection (any number of trees) | | Per application | Private Good Service | 130.00 | GST Applies | 136.00 |
| Request for consideration of a road name not on GMC pre-approved list | | Per request | Entrepreneurial | 450.00 | GST Applies | 450.00 |
| Bond for Unplanted Tree | Where it is not practical to plant tree due to season. Upon planting \$150 per tree can be refunded and \$350 per tree retained by Council for the 12 months maintenance period | Per tree | Development Fee | 500.00 | GST Free | 500.00 |
| Provision of Flood Data | Full flood data - upon request | Per request | Entrepreneurial | 500.00 | GST Applies | 500.00 |
| Flood Certificate | Applicable where flood data available | Per certificate | Entrepreneurial | 150.00 | GST Free | 150.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|--|---|--|----------------------------|--|-------------|--|
| s88G Certificate | fee amount is to be calculated in accordance with s29 and Schedule 1 of the Conveyancing (General) Regulation 2018. This calculation of fees in this regulation may be updated quarterly with the consumer price index. | Per application | Regulatory - Fixed Fee | Price on Application | GST Free | No Longer Applicable - see fees below |
| s88G Certificate - With Inspection | | Per application | Regulatory - Fixed Fee | N/A | GST Free | 37.26 |
| s88G Certificate - Without Inspection | | Per application | Regulatory - Fixed Fee | N/A | GST Free | 10.65 |
| NorBE Assessment Fee | For applications within the Sydney Drinking Water Catchment including the installation or alteration of on-site sewerage management facilities | Per application | Regulatory - Non Fixed Fee | 150.00 | GST Free | 150.00 |
| Voluntary Planning Agreement Processing | The cost of preparing and executing VPA and works in kind agreement | Per agreement | Development Fee | Full cost recovery including staff time and legal/specialist consultant cost | GST Free | Full cost recovery including staff time and legal/specialist consultant cost |
| Bushfire Attack Level (BAL) Certificate | | Per certificate | Private Good Service | 0.00 | GST Applies | 600.00 |
| Planning Agreement Administration | Hourly Fee for time spent in connection with a planning agreement matter | Per Hour | Private Good Service | 0.00 | GST Applies | 200.00 |
| Written advice on any building or planning related matter | This is a discretionary service. | Per hour - min 1 hour | Private Good Service | 150.00 | GST Applies | 200.00 |
| Development Applications (Expressed as a maximum fee) | | <i>For Withdrawal of Applications see note at end of this table</i> | | | | |
| Dwellings (estimated cost of construction less than \$100,000) | | Per application | Regulatory - Fixed Fee | 455.00 | GST Free | 532.00 |
| Dwellings including additions and alterations (estimated cost of construction greater than \$100,000) | | Per application | Regulatory - Fixed Fee | Refer to Table A Below | GST Free | Refer to Table A Below |
| Development not involving the erection of a building, the carrying out of work, the subdivision of land or the demolition of a building or work (e.g. change of use) | | Per application | Regulatory - Fixed Fee | 285.00 | GST Free | 333.00 |
| Designated development - Additional fee per application | | Per application | Regulatory - Fixed Fee | 920.00 | GST Free | 1,076.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|---|-----------|-----------------|------------------------|---|----------|---|
| Table A - All other development not already listed above based on genuine estimated cost | | | | | | |
| Up to \$5,000 | | Per application | Regulatory - Fixed Fee | 110.00 | GST Free | 129.00 |
| \$5,001 to \$50,000 | | Per application | Regulatory - Fixed Fee | \$170 plus an additional \$3 for each \$1,000 (or part of \$1,000) of the estimated cost | GST Free | \$198 plus an additional \$3 for each \$1,000 (or part of \$1,000) of the estimated cost |
| \$50,001 to \$250,000 | | Per application | Regulatory - Fixed Fee | \$352, plus \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000 | GST Free | \$412, plus \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000 |
| \$250,001 to \$500,000 | | Per application | Regulatory - Fixed Fee | \$1160, plus \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,00 | GST Free | \$1356, plus \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,00 |
| \$500,001 to \$1,000,000 | | Per application | Regulatory - Fixed Fee | \$1,745, plus \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000. | GST Free | \$2,041, plus \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000. |
| \$1,000,001 to \$10,000,000 | | Per application | Regulatory - Fixed Fee | \$2,615, plus \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000. | GST Free | \$3,058, plus \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000. |
| Greater than \$10,000,000 | | Per application | Regulatory - Fixed Fee | \$15,875, plus \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000. | GST Free | \$18,565, plus \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000. |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|---|--|------------------|------------------------|--|-------------|--|
| Development that requires one or more advertisements | | Per application | Regulatory - Fixed Fee | \$285, plus \$93 for each advertisement in excess of one or the fee calculated in accordance with Table A above whichever is the greater | GST Free | \$333, plus \$93 for each advertisement in excess of one or the fee calculated in accordance with Table A above whichever is the greater |
| Subdivision Application Fees | | | | | | |
| No new road (Torrens Title & Community Title) | | Per application | Regulatory - Fixed Fee | \$330 plus \$53 per additional lot | GST Free | \$386 plus \$53 per additional lot |
| New road (Torrens Title & Community Title) | | Per application | Regulatory - Fixed Fee | \$665 plus \$65 per additional lot | GST Free | \$777 plus \$65 per additional lot |
| Strata Title (all) | | Per application | Regulatory - Fixed Fee | \$330 plus \$65 per additional lot | GST Free | \$386 plus \$65 per additional lot |
| Lodgement of issued subdivision certificate from private certifier or Council | Lodgement of issued subdivision certificate to Council or on the NSW Planning Portal | Per certificate | Regulatory - Fixed Fee | 36.00 | GST Free | 36.00 |
| Subdivision Certificate | | Per certificate | Entrepreneurial | \$650 plus \$110 per additional lot | GST Free | \$700 plus \$115 per additional lot |
| Subdivision Certificate (minor boundary adjustments, exempt subdivisions) | | Per certificate | Entrepreneurial | 350.00 | GST Free | 350.00 |
| Resubmission of plans in connection with subdivision certificate application | | Per set of plans | Entrepreneurial | \$200.00 | GST Applies | 15% of original application fee |
| Signing or endorsement of S88 instrument, original or amended | | Per request | Entrepreneurial | 85.00 | GST Applies | 85.00 |
| Signing or endorsement of Strata or Community Title Plan | | Per request | Entrepreneurial | 85.00 | GST Applies | 150.00 |
| Termination of Strata Scheme | | Per application | Entrepreneurial | 150.00 | GST Applies | 225.00 |
| Release of Caveat, Easement or Restriction to user | | Per release | Entrepreneurial | 150.00 | GST Applies | 150.00 |
| Installation of Solar Panels | | | | | | |
| Development Application Fee | | Per application | Regulatory - Fixed Fee | 150.00 | GST Free | 150.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|--|--|-----------------|------------------------|--|----------|--|
| Concurrence / integrated approval | | | | | | |
| State Agency approval fee payable to each concurrence/integrated approval authority (where no concurrence is assumed) | | Per approval | Regulatory - Fixed Fee | 320.00 | GST Free | 374.00 |
| Processing fee payable to the Council for each application to an authority requiring concurrence/integrated approval (where no concurrence is assumed) | | Per application | Regulatory - Fixed Fee | 140.00 | GST Free | 164.00 |
| SEPP 65 Referral - residential flat development referred to design review panel | | Per referral | Regulatory - Fixed Fee | 800.00 | GST Free | 3,508.00 |
| Advertised development - additional fees | | | | | | |
| Designated development | | Per application | Regulatory - Fixed Fee | 2,220.00 | GST Free | 2,596.00 |
| Nominated integrated development, threatened species development or Class 1 aquaculture development | | Per application | Regulatory - Fixed Fee | 1,105.00 | GST Free | 1,292.00 |
| Prohibited development | | Per application | Regulatory - Fixed Fee | 1,105.00 | GST Free | 1,292.00 |
| Advertising of development application as per Goulburn Mulwaree Community Participation Plan | Standard Notification | Per application | Shared Benefits | 150.00 | GST Free | 165.00 |
| Advertising of development application as per Goulburn Mulwaree Community Participation Plan | Notice in Local Newspaper (includes standard notification fee) | Per application | Shared Benefits | 300.00 | GST Free | 325.00 |
| Review of a Determination of a DA or Modification | | | | | | |
| Development not involving the erection of a building, the carrying out of work or the demolition of a work or building work (e.g. change of use) | | Per review | Regulatory - Fixed Fee | 50% of the original DA fee | GST Free | 50% of the original DA fee |
| Review where modification application is refused or conditions imposed | The fee for an application under s8.9 for a review of a decision of a modification application is 50% of the fee that was payable in respect of the application that is the subject of the review. | Per review | Regulatory - Fixed Fee | 50% of the original modification application fee | GST Free | 50% of the original modification application fee |
| Dwelling (estimated cost of construction less than \$100,000) | | Per review | Regulatory - Fixed Fee | 190.00 | GST Free | 222.00 |
| Other Developments | | Per review | Regulatory - Fixed Fee | Calculated in Accordance with Table B Below | GST Free | Calculated in Accordance with Table B Below |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|--|-----------|------------|------------------------|--|----------|---|
| Table B - Scale of fees for Review of a Determination of a DA or Modification | | | | | | |
| Less than \$5,000 | | Per review | Regulatory - Fixed Fee | 55.00 | GST Free | 64.00 |
| \$5,001 to \$250,000 | | Per review | Regulatory - Fixed Fee | \$85, plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost | GST Free | \$99, plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost |
| \$250,0001 to \$500,000 | | Per review | Regulatory - Fixed Fee | \$500, plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimate cost exceeds \$250,001 | GST Free | \$585, plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimate cost exceeds \$250,001 |
| \$500,001 to \$1,000,000 | | Per review | Regulatory - Fixed Fee | \$712, plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,001 | GST Free | \$833, plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,001 |
| \$1,000,001 to \$10,000,000 | | Per review | Regulatory - Fixed Fee | \$987, plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,001 | GST Free | \$1,154, plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,001 |
| Greater than \$10,000,000 | | Per review | Regulatory - Fixed Fee | \$4,737 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,001 | GST Free | \$5,540, plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,001 |
| If Council is required to give notice of the application for review | | Per review | Regulatory - Fixed Fee | \$500.00 (in addition to the fee above) | GST Free | \$725.00 (in addition to the fee above) |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|--|-----------|------------------|------------------------|--|----------|--|
| Modification of Development Consent | | | | | | |
| Minor error, misdescription or miscalculation (s4.55(1) EP&A Act) | | Per modification | Regulatory - Fixed Fee | 71.00 | GST Free | 83.00 |
| Minor environmental impact (s4.55 (1A) & s4.56(1) EP&A Act) | | Per modification | Regulatory - Fixed Fee | \$645 or 50% of the fee for the original application (whichever is the lesser) plus the notice of application fee (\$500) where required | GST Free | \$754 or 50% of the fee for the original application (whichever is the lesser) plus the notice of application fee (\$500) where required |
| Significant environmental impact (s4.55 (2) & s4.56(1) EP&A Act) - Original fee less than \$100 | | Per modification | Regulatory - Fixed Fee | 50% of the original fee plus the notice of application fee (\$500) where required | GST Free | 50% of the original fee plus the notice of application fee (\$500) where required |
| Significant environmental impact (s4.55 (2) & s4.56(1) EP&A Act) - Original fee greater than \$100 and development not involving the erection of a building, the carrying out of work, the subdivision of land or the demolition of a building or work (e.g. | | Per modification | Regulatory - Fixed Fee | 50% of the original fee plus the notice of application fee (\$500) where required | GST Free | 50% of the original fee plus the notice of application fee (\$500) where required |
| Significant environmental impact (s4.55 (2) and s.56(1) EP&A Act) – Original fee greater than \$100 and development applications including the erection of dwellings (including additions and alterations) with an estimated cost of construction of \$100,000 or less | | Per modification | Regulatory - Fixed Fee | \$190.00 plus the notice of application fee (\$500) where required | GST Free | \$222.00 plus the notice of application fee (\$500) where required |
| Any other developments not specifically covered above | | Per modification | Regulatory - Fixed Fee | Calculated in Accordance with Table B above | GST Free | Calculated in Accordance with Table B above |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|---|---|---|-----------------|-----------------------|-------------|-----------------------|
| Strategic Planning Unit | | <i>Assessment and processing of plan amendments and any associated documents (i.e. developer contributions plans and voluntary planning agreements) are on a full cost recovery basis. The total cost will therefore reflect the staff hours spent on the proposal and any associated public exhibition and consultation costs. Any funds not expended will be refunded (except for a proportion of the Commencement Fee for an LEP Amendment – see below).</i> | | | | |
| Staff Hourly Rate | | Per hour | Development Fee | 150.00 | GST Applies | 150.00 |
| Council appointed consultant charges | For specialist/technical studies associated with planning proposals, development control plan or developer contributions plan amendments where Council engages a consultant. Specialist/technical studies may be engaged/commissioned directly by proponents. All specialist /technical studies are at the cost of the proponent | Per Proposal | Development Fee | POA | GST Applies | POA |
| Amendments to the Local Environmental Plan | | <i>Note: In circumstances where it is unclear which category a planning proposal belongs in, Council will exercise its discretion in applying the appropriate fee.</i> | | | | |
| Planning Proposal Commencement Fee - Minor/Anomalies | | Per amendment | Development Fee | 1,800.00 | GST Free | 1,800.00 |
| Planning Proposal Commencement Fee - Major/Land Release | The commencement fee pays for the lodgement and assessment of the planning proposal up until it is presented to Council for consideration. If Council resolves to not support the planning proposal a maximum refundable amount of up to \$1000 may be issued (note: this refundable amount will be determined based on the staff assessment and processing costs incurred up to that date). This fee does not apply to planning proposals initiated by the Strategic Planning Unit | Per amendment | Development Fee | 4,500.00 | GST Free | 4,500.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|--|--|----------------|-----------------|-----------------------|----------|-----------------------|
| Planning Proposal Fee Anomalies Administrative etc | Anomalies and minor amendments, no specialist studies required (eg adding or removing a heritage item) or other matter not requiring complex assessment. Proposals will be combined and processed on six monthly basis (not as individual LEP Amendments) | Per amendment | Development Fee | 2,100.00 | GST Free | 2,100.00 |
| Additional Assessment & Processing Fee - Minor | Additional fee payable after a Council resolution where Council has resolved to support the planning proposal, whether partly or wholly, for minor planning proposals (applying to 1 Lot or less than 1ha). This fee does not apply to planning proposals initiated by the Strategic Planning Unit. Fee is a minimum - may increase due to need to cover additional specialist reports/consultation | Per assessment | Development Fee | 6,312.00 | GST Free | 6,312.00 |
| Additional Assessment & Processing Fee - Major | Additional fee payable after a Council meeting where Council has resolved to support the planning proposal, whether partly or wholly, for major planning proposals (applying to more than 1 Lot or more than 1ha of land). This fee does not apply to planning proposals initiated by the Strategic Planning Unit. Fee is a minimum - may increase due to need to cover additional specialist reports/consultation | Per assessment | Development Fee | 22,100.00 | GST Free | 22,100.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|---|---|-----------------|----------------------------|-----------------------|----------|-----------------------|
| Additional Assessment & Processing Fee - Land Release | Additional fee payable after a Council meeting where Council has resolved to support the planning proposal, whether partly or wholly, for land releases on greenfield sites (more than 10ha of land where a residential, rural residential or business/industrial zoning or other intensification is proposed). Fee is a minimum - may increase due to need to cover additional specialist reports/consultation | Per assessment | Development Fee | 42,000.00 | GST Free | 42,000.00 |
| Development Control Plan (DCP) Amendments, Voluntary Planning Agreements & Developer Contribution Plans | | | | | | |
| <i>Fees are payable upfront in \$2000 instalments</i> | | | | | | |
| Development Control Plan - Anomaly or minor amendment | | Per amendment | Development Fee | 1,800.00 | GST Free | 1,800.00 |
| Development Control Plan - Amendment | | Per amendment | Development Fee | 5,250.00 | GST Free | 5,250.00 |
| Development Control Plan - Site Specific DCP or DCP Chapter | This fee may be waived by Council if the proponent prepares and submits a site specific DCP chapter or DCP in consultation with Council and in accordance with a Council approved masterplan for the release area. | Per amendment | Development Fee | 15,000.00 | GST Free | 15,000.00 |
| S68 Local Government Act Approvals and inspections | | | | | | |
| Approvals for S68 Activities - Part D Community Land | Not for profit and charitable organisations exempt from this fee | Per application | Regulatory - Non Fixed Fee | 100.00 | GST Free | 100.00 |
| S68 Application lodged in association with a development application or Council certified Complying Development Certificate | | Per application | Regulatory - Non Fixed Fee | 200.00 | GST Free | 200.00 |
| S68 Application lodged in association with a development application or Council certified Complying Development Certificate | Stormwater Only | Per application | Regulatory - Non Fixed Fee | 130.00 | GST Free | 130.00 |
| S68 Application not lodged in association with a development application or Council certified Complying Development Certificate | | Per application | Regulatory - Non Fixed Fee | 360.00 | GST Free | 360.00 |
| S68 Slow Combustion Heaters - Approval & Inspection | | Per application | Regulatory - Non Fixed Fee | 360.00 | GST Free | 360.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|---|--|--------------------|----------------------------|-------------------------------------|-------------|-------------------------------------|
| Additional Inspection fee | | Per inspection | Regulatory - Non Fixed Fee | 200.00 | GST Free | 200.00 |
| Modification to a S68 Approval | | Per application | Regulatory - Non Fixed Fee | 50% of the original application fee | GST Free | 50% of the original application fee |
| On Site Waste Management Facility | | | | | | |
| Application to Alter an On-Site Sewage Management Facility | | Per application | Regulatory - Non Fixed Fee | 200.00 | GST Free | 200.00 |
| s138 Roads Act Approvals | | | | | | |
| s138 Application lodged in association with DA or CDC | | Per application | Regulatory - Non Fixed Fee | 125.00 | GST Free | 150.00 |
| Bonds <i>May be considered as not applicable where no Council owned Infrastructure is present within the road reserve</i> | | | | | | |
| Damage Bond - development within B3 Commercial Core Zone | Refundable upon satisfactory inspection | Per development | Regulatory - Non Fixed Fee | POA | GST Free | POA |
| Damage Bond - development with a value greater than \$500,000 | Refundable upon satisfactory inspection | Per development | Regulatory - Non Fixed Fee | POA | GST Free | POA |
| Damage Bond - development where an easement containing Council infrastructure traverses property | Refundable upon satisfactory inspection | Per development | Regulatory - Non Fixed Fee | POA | GST Free | POA |
| Damage Bond - development on a corner lot | Refundable upon satisfactory inspection | Per development | Regulatory - Non Fixed Fee | 4,780.00 | GST Free | 4,780.00 |
| Damage Bond - single frontage | Refundable upon satisfactory inspection | Per development | Regulatory - Non Fixed Fee | 2,780.00 | GST Free | 2,780.00 |
| Street Tree Maintenance Bond | | Per tree | Development Fee | 350.00 | GST Free | 350.00 |
| Administration Fee - Bonds/Bank Guarantees | Applicable to bonds over \$2,500. This fee is payable per bond and is not refundable | Per bond/guarantee | Private Good Service | 220.00 | GST Applies | 220.00 |
| Engineering Development | | | | | | |
| Applications for Subdivision Works Certificates and Construction Certificates associated | | | | | | |
| Subdivision Works Certificate or Construction Certificate in relation to works in connection with subdivision of land | | Per certificate | Development Fee | \$520 plus \$110 per lot | GST Applies | \$600 plus \$120 per lot |
| Modification (minor spelling or numerical error) of Subdivision Works or Construction Certificate in relation to works in connection with subdivision of land | | Per certificate | Development Fee | 200.00 | GST Applies | 350.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|---|--------------------------------|------------------|----------------------------|--|-------------|-------------------------------------|
| Modification (to one component only) of Subdivision Works or Construction Certificate in relation to works in connection with subdivision of land | | Per certificate | Development Fee | 10% of the original application fee | GST Applies | 15% of the original application fee |
| Modification (other) of Subdivision Works or Construction Certificate in relation to works in connection with subdivision of land | | Per certificate | Development Fee | 25% of the original application fee | GST Applies | 25% of the original application fee |
| Resubmission of plans for Subdivision Works or Construction Certificate in relation to works in connection with subdivision of land | | Per set of plans | Development Fee | 10% of the original application fee | GST Applies | 15% of the original application fee |
| Subdivision and infrastructure certification inspections | | | | | | |
| Subdivision and infrastructure certification inspections | Also applies to re-inspections | Per Inspection | Entrepreneurial | 200.00 | GST Applies | 210.00 |
| Filming | | | | | | |
| Application Fee (Ultra Low) - refer to Local Government Filming Protocol | | Per application | Regulatory - Non Fixed Fee | No Charge | GST Applies | No Charge |
| Application Fee (Low) - refer to Local Government Filming Protocol | | Per application | Regulatory - Non Fixed Fee | \$100-\$200 | GST Applies | \$100-\$200 |
| Application Fee (Medium) - refer to Local Government Filming Protocol | | Per application | Regulatory - Non Fixed Fee | \$200-\$400 | GST Applies | \$200-\$400 |
| Application Fee (High) - refer to Local Government Filming Protocol | | Per application | Regulatory - Non Fixed Fee | \$400-\$600 | GST Applies | \$400-\$600 |
| Major revision to application | | Per application | Regulatory - Non Fixed Fee | 75% of application fee | GST Applies | 75% of application fee |
| Parking Plans (where filming is undertaken on private land and parking plans or unit bases are on public land) | | Per application | Regulatory - Non Fixed Fee | \$100-\$200 | GST Applies | \$100-\$200 |
| Traffic Management Plan Assessment Fee (Low) | | Per application | Regulatory - Non Fixed Fee | \$0-\$105 | GST Applies | \$0-\$105 |
| Traffic Management Plan Assessment Fee (Medium) | | Per application | Regulatory - Non Fixed Fee | \$106-\$315 | GST Applies | \$106-\$315 |
| Traffic Management Plan Assessment Fee (High) | | Per application | Regulatory - Non Fixed Fee | \$316-\$525 | GST Applies | \$316-\$525 |
| Other required services, including staff supervision and site visits/inspections | | Per application | Regulatory - Non Fixed Fee | At cost + 15% NB: Additional costs apply after 4pm weekdays and on weekends. | GST Applies | At cost + 15% |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|---|---|-----------------|----------------------------|--|-------------|--|
| Cancellation of filming activity | | Per application | Regulatory - Non Fixed Fee | Non-refundable. 100% of application fee. | GST Applies | Non-refundable. 100% of application fee. |
| Additional charges – Urgent applications. Application is submitted with less than 5 business days notification. | | Per application | Regulatory - Non Fixed Fee | 0.00 | GST Applies | 0.00 |
| Additional charges – Urgent applications. Application is submitted with less than 24 hours notification | | Per application | Regulatory - Non Fixed Fee | 0.00 | GST Applies | 0.00 |
| Financial Servicing | | | | | | |
| Accounting Services - Consultancy Fee (minimum half an hour) | | Per hour | Entrepreneurial | At cost +15% | GST Applies | At cost +15% |
| Information Fee - written response required (applies to real estate agents, valuers, banks and utilities who have not applied for the Electronic Property Information Update) | | Per hour | Entrepreneurial | \$18 (Min \$36) | GST Applies | \$18 (Min \$36) |
| Dishonoured Cheque Fee plus Bank/Agency Fee | | Per payment | Private Good Service | \$13.50 + Bank Fee | GST Free | \$13.50 + Bank Fee |
| Rejected Direct Payment Fee plus Bank/Agency Fee | | Per payment | Private Good Service | \$13.50 + Bank Fee | GST Free | \$13.50 + Bank Fee |
| Refund/Account Adjustment processing fee - where more than 1 refund requested within a financial year | Account adjustment includes transferring funds between accounts (rates, water, debtors, etc) or between properties. No charge for first request in any given year | Per request | Private Good Service | 15.00 | GST Applies | 15.00 |
| Rates Certificate s603 - 3-5 Day Turnaround | | Per certificate | Regulatory - Fixed Fee | 85.00 | GST Free | 90.00 |
| Rates Certificate s603 Surcharge - Urgent for 1-2 Day Turnaround | | Per certificate | Private Good Service | 32.00 | GST Applies | 32.00 |
| Rates Annual Notice/Water Notice or Transaction Listing Reprint - Current Year | | Per reprint | Private Good Service | No Charge | GST Applies | No Charge |
| Rates Annual Notice/Water Notice or Transaction Listing Reprint - Prior Years | | Per reprint | Private Good Service | 5.75 | GST Applies | 5.75 |
| Cheque/Payment reissue fee plus Bank Fee | | Per payment | Private Good Service | \$13.50 + Bank Fee | GST Free | \$13.50 + Bank Fee |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|---|--|-----------|----------------------|--|-------------|--|
| Goulburn Recreation Area | | | | | | |
| Security & cleaning bonds | | | | | | |
| Security bond: normal events (excluding multi-use centre) | | Per event | Private Good Service | 395.00 | GST Free | 411.00 |
| Security Bond -Special and Major events (excluding multi-use centre) | | Per event | Private Good Service | Fee to be related to the nature and size of the event and calculated between Council and the event organiser | GST Free | Fee to be related to the nature and size of the event and calculated between Council and the event organiser |
| Service charges | | | | | | |
| Electricity - Special and Major event | | Per event | Private Good Service | As per current electricity charges. Council may read meters prior to and after each event | GST Applies | As per current electricity charges. Council may read meters prior to and after each event |
| Supply of Generator | | Per event | Private Good Service | POA | GST Applies | POA |
| Waste services - Major and Special events All events to incur a fee for emptying of rubbish bins etc | Event management may undertake to contract its own waste management services | Per event | Private Good Service | Refer to "Commercial Waste Fees and Charges". Fees to be levied for hire, empty, delivery and pick up as per commercial waste fees and charges | GST Applies | Refer to "Commercial Waste Fees and Charges". Fees to be levied for hire, empty, delivery and pick up as per commercial waste fees and charges |
| Amenity cleaning services - Major and special events. All events to incur a fee for cleaning of toilets etc | Event Management may undertake to contract its own cleaners | Per event | Private Good Service | All events will be charged \$165.00 per toilet facility clean | GST Applies | All events will be charged \$181.00 per toilet facility clean |
| Set up and Pull Down Period - Not for Profit | | Per day | Private Good Service | 50% of the normal booking fee for the set-up/pull down period (and 100% for the actual period of the event) | GST Applies | 50% of the normal booking fee for the set-up/pull down period (and 100% for the actual period of the event) |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|--|--|---|----------------------|--|-------------|--|
| Set up and Pull Down Period - Commercial | | Per day | Private Good Service | 100% of the normal booking fee for the set-up/ pull down period (as well as 100% for the actual period of the event) | GST Applies | 100% of the normal booking fee for the set-up/ pull down period (as well as 100% for the actual period of the event) |
| Call out fees - after hours | Where the call out is due to the negligence of the event organiser or user, the organiser will be charged on a cost recovery basis for the callout | Per call out | Private Good Service | Cost recovery (Min 4 hrs) | GST Applies | Cost recovery (Min 4 hrs) |
| Other Services | | | | | | |
| Other services - eg dust suppression | | Per service | Private Good Service | Cost Recovery | GST Applies | Cost Recovery |
| Track and stable fees | | <i>Trainers using the harness and jogging tracks are reminded that use of the track is to cease before 12.00pm during the day to allow for mowing or other required maintenance to occur.</i> | | | | |
| Horse Training fees – per horse (casual) | | Per day | Private Good Service | 13.00 | GST Applies | 14.00 |
| Horse Training fees – per horse (casual) | | Per week | Private Good Service | 32.00 | GST Applies | 34.00 |
| Horse Training fees – 1 horse | | Per quarter | Private Good Service | 120.00 | GST Applies | 125.00 |
| Horse Training fees – per horse | | Per year | Private Good Service | 467.00 | GST Applies | 486.00 |
| Horse Training fees – per additional horse up to a max 4 horses | | Per quarter | Private Good Service | 49.00 | GST Applies | 51.00 |
| Horse Training fees – per additional horse | | Per year | Private Good Service | 193.00 | GST Applies | 201.00 |
| Horse Training fees – 5-9 horses | | Per quarter | Private Good Service | 675.00 | GST Applies | 702.00 |
| Horse Training fees – 5-9 horses | | Per year | Private Good Service | 2,680.00 | GST Applies | 2,788.00 |
| Horse Training fees – 10-19 horses | | Per quarter | Private Good Service | 1,160.00 | GST Applies | 1,207.00 |
| Horse Training fees – 10-19 horses | | Per year | Private Good Service | 4,608.00 | GST Applies | 4,793.00 |
| Horse Training fees – 20 plus horses | | Per quarter | Private Good Service | 1,796.00 | GST Applies | 1,868.00 |
| Horse Training fees – 20 plus horses | | Per year | Private Good Service | 7,172.00 | GST Applies | 7,459.00 |
| Hire of Buildings & Facilities (as per 'Site Map' edition 1/7/09) | | | | | | |
| AREA E - Showmans Guild parking | | Per day | Private Good Service | 153.00 | GST Applies | 160.00 |
| AREA F - Toilet block at Gate 2 | | Per event | Private Good Service | Remain as public toilets (no exclusive bookings) | GST Applies | Remain as public toilets (no exclusive bookings) |
| AREA G - Day stables | | Per stall per day | Private Good Service | 21.00 | GST Applies | 22.00 |
| AREA G - Day stables | | Per day | Private Good Service | 1,025.00 | GST Applies | 1,066.00 |
| AREA H - Picnic Area (Dog Obedience) | | Per day | Private Good Service | 277.00 | GST Applies | 289.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|---|---|-----------|----------------------|--|-------------|--|
| AREA I - Jockey's room – meetings | | Per day | Private Good Service | By negotiation GMC | GST Applies | By negotiation GMC |
| AREA J - "Sideshow Alley" (asphalted car park bounded by parade ring and Veolia Arena) | | Per day | Private Good Service | 277.00 | GST Applies | 289.00 |
| AREA H & J - Casual hire of grass picnic area and adjacent asphalted car park area ('Sideshow Alley'), toilets (that area generally accessed via Gate 3). Waste removal and cleaning fees are additional. | | Per day | Private Good Service | 542.00 | GST Applies | 564.00 |
| AREA K -Toilet block at Gate 3 | | Per event | Private Good Service | Remain as public toilets (no exclusive bookings but Event required to pay for toilet cleaning costs) | GST Applies | Remain as public toilets (no exclusive bookings but Event required to pay for toilet cleaning costs) |
| Goulburn Recreation Area - Multi-Purpose Facility | | | | | | |
| Grace Millsom Function Centre | | | | | | |
| Function Centre: Casual use | Includes power and access to furniture. Does not include use of kitchen | Per hour | Private Good Service | 57.00 | GST Applies | 57.00 |
| Function Centre: Kitchen use | | Per event | Private Good Service | By negotiation | GST Applies | By negotiation |
| Function Centre: Casual Use Max. \$360 per day | | Per hour | Private Good Service | 45.00 | GST Applies | 45.00 |
| Function Centre: R/C A/C Meeting Room with internet access (seats approximately 12) Max \$110 | | Per hour | Private Good Service | 15.00 | GST Applies | 15.00 |
| Function Centre: Cleaning and waste removal Events WITHOUT food etc | | Per event | Private Good Service | Cost included in hourly hire rate | GST Applies | Cost included in hourly hire rate |
| Function Centre: Cleaning and waste removal Events WITH food etc | | Per event | Private Good Service | 175.00 | GST Applies | 175.00 |
| Function Centre: refundable bond: Events WITHOUT food etc | Refund subject to the event leaving the facility clean and un-damaged | Per event | Private Good Service | 220.00 | GST Applies | 220.00 |
| Function Centre: refundable bond: Events WITH food etc | Refund subject to the event leaving the facility clean and un-damaged | Per event | Private Good Service | 550.00 | GST Applies | 550.00 |
| Veolia Arena & Basketball Pavillion | | | | | | |
| Veolia Arena & Basketball Pavillion - Monday to Friday regular user | Max \$224 includes all cleaning and waste fees except for major events | Per hour | Private Good Service | 28.00 | GST Applies | 28.00 |
| Veolia Arena & Basketball Pavillion - Monday to Friday casual user | Max \$264 includes all cleaning and waste fees except for major events | Per hour | Private Good Service | 33.00 | GST Applies | 33.00 |
| Veolia Arena & Basketball Pavillion - Weekend/Public Holiday regular user | Max \$264, includes all cleaning and waste fees except for major events | Per hour | Private Good Service | 33.00 | GST Applies | 33.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|---|---|---|----------------------|--|-------------|--|
| Veolia Arena & Basketball Pavillion - Weekend/Public Holiday casual user | Max \$304, includes all cleaning and waste fees except for major events | Per hour | Private Good Service | 38.00 | GST Applies | 38.00 |
| Veolia Arena - foyer, kiosk/kitchen | | Per day | Private Good Service | 165.00 | GST Applies | 165.00 |
| Veolia Arena - Portable stage | | Per event | Private Good Service | 333.00 | GST Applies | 333.00 |
| Veolia Arena - Protective flooring | | Per event | Private Good Service | Cost recovery for labour only | GST Applies | Cost recovery for labour only |
| Veolia Arena - Additional room/floor cleaning services for large events (e.g. greater than 100 participants) | Event organiser may elect to undertake cleaning at their own cost; failure to clean appropriately may require additional fees (to be taken from the bond) | Per event | Private Good Service | 198.00 | GST Applies | 206.00 |
| Veolia Arena - Additional toilet cleaning services for large events (e.g. greater than 100 participants) | | Per clean | Private Good Service | 165.00 | GST Applies | 181.00 |
| Veolia Arena - Additional waste collection services for large events (e.g. greater than 100 participants) | | Per event | Private Good Service | As per bin hire fees and charges (See Waste Mgt) | GST Applies | As per bin hire fees and charges (See Waste Mgt) |
| Veolia Arena - Refundable bond Events NOT requiring floor protection | Refund subject to the event leaving the facility clean and un-damaged | Per event | Private Good Service | 550.00 | GST Applies | 550.00 |
| Veolia Arena - Refundable bond Events requiring floor protection | Refund subject to the event leaving the facility clean and un-damaged | Per event | Private Good Service | 1,100.00 | GST Applies | 1,100.00 |
| Grace Millsom Function Centre / Veolia Arena | | <i>As with any booking, note that Goulburn Mulwaree Council reserves the right to decline to accept any booking and Council reserves the right to charge for any costs associated with the running of an event, including (but not limited to) waste services, toilet cleaning, power and any facility damages</i> | | | | |
| AREA P - Peden Pavilion only (Animal Events only) (note that toilets remain public but Event required to pay for toilet cleaning costs) (Max \$650) | | Per hour | Private Good Service | 86.00 | GST Applies | 90.00 |
| AREA P - Peden Pavilion only (Non-Animal Events only) (note that toilets remain public but Event required to pay for toilet cleaning costs) Max \$224 | | Per hour | Private Good Service | 28.00 | GST Applies | 28.00 |
| AREA Q - Peden Skillion only (Animal Events Only) (Max \$340) | | Per hour | Private Good Service | 51.00 | GST Applies | 54.00 |
| AREA Q - Peden Skillion only (Non-Animal Events Only) (Max \$224) | | Per hour | Private Good Service | 28.00 | GST Applies | 28.00 |
| AREA P & Q - Peden Pavilion and Skillion combined (Animal Events) (note that toilets remain public but Event required to pay for toilet cleaning costs) (Max \$840) | | Per hour | Private Good Service | 111.00 | GST Applies | 116.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|--|-----------|----------------------|----------------------|---|-------------|---|
| AREA P & Q - Peden Pavilion and Skillion combined (Non-Animal Events) (note that toilets remain public but Event required to pay for toilet cleaning costs) Max \$400.00 | | Per hour | Private Good Service | 40.00 | GST Applies | 40.00 |
| AREA R - Poultry Pavilion (by arrangement with Poultry Fanciers) (Max \$680) | | Per hour | Private Good Service | 89.00 | GST Applies | 93.00 |
| AREA S - Toilets and showers (at Peden Pavilion). Event required to pay for cleaning costs | | Per event | Private Good Service | Remain as public toilets (no exclusive bookings but Event required to pay for toilet cleaning costs) | GST Applies | Remain as public toilets (no exclusive bookings but Event required to pay for toilet cleaning costs) |
| AREA T - Peden Carpark | | Per day | Private Good Service | 277.00 | GST Applies | 289.00 |
| AREA U - Stock yards (Note: not suitable for premium stock) Also call-out fee for after hours use | | Per head/day | Private Good Service | 15.00 | GST Applies | 15.00 |
| AREA V - Picnic area (rodeo) | | Per day | Private Good Service | 266.00 | GST Applies | 277.00 |
| AREA W - Car Park and storage area (Triangle) | | Per day | Private Good Service | 266.00 | GST Applies | 277.00 |
| AREA X - Rodeo Arena - casual hire via arrangement with Rodeo Club (fees to Council) | | Per hour (Max \$330) | Private Good Service | 51.00 | GST Applies | 54.00 |
| AREA CC - Centre Ring | | Per day | Private Good Service | Except as specifically approved by the Committee the Centre ring is not available for hire (RAC 3 Oct 12) and at \$700.00 per day | GST Applies | Except as specifically approved by the Committee the Centre ring is not available for hire (RAC 3 Oct 12) and at \$700.00 per day |
| AREA CC - Damages Deposit for centre ring hire | | Per event | Private Good Service | 647.00 | GST Free | 673.00 |
| AREA EE - Cruise circuit | | Per event | Private Good Service | By negotiation only | GST Applies | By negotiation only |
| AREA FF - New dog obedience area Max \$360 | | Per hour | Private Good Service | 51.00 | GST Applies | 54.00 |
| AREA GG - Dressage Arenas (Casual) Max \$360 | | Per hour | Private Good Service | 51.00 | GST Applies | 54.00 |
| AREA GG - Casual use of one (only) sand dressage arena | | Per day | Private Good Service | 77.00 | GST Applies | 81.00 |
| AREA GG - Dressage Warm up area only Max \$120 | | Per hour | Private Good Service | 18.00 | GST Applies | 19.00 |
| AREA GG - Entire dressage area (being that area approx bounded by sand jogging track) and by arrangement with Dressage Club | | Per day | Private Good Service | 711.00 | GST Applies | 740.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|---|-----------|--------------------|----------------------|--|-------------|--|
| AREA GG - Dressage toilet hire | | Per event | Private Good Service | Commercial hire rate + 15% | GST Applies | Commercial hire rate + 15% |
| AREA JJ - Campground | | Per event | Private Good Service | As per camping fees, and by negotiation | GST Applies | As per camping fees, and by negotiation |
| Camping fees - Group bookings of 10 or more sites incur a 30% discount | | | | | | |
| Camping Fees (Powered site) | | Per site per night | Private Good Service | 20.00 | GST Applies | 20.00 |
| Camping fees (Non - Powered site) | | Per site per night | Private Good Service | 10.00 | GST Applies | 10.00 |
| Camping fees - organisers and business' associated with events: | | Per event | Private Good Service | All of those associated with running an event (organisers and those providing facilities for the event) are provided with free camping for 2 nights prior to the commencement of an event, the night(s) of the event , and one night after the completion of the event. Any camping outside of these times to be charged at standard rates. All visitors, spectators and participants will be charged for camping. | GST Applies | All of those associated with running an event (organisers and those providing facilities for the event) are provided with free camping for 2 nights prior to the commencement of an event, the night(s) of the event , and one night after the completion of the event. Any camping outside of these times to be charged at standard rates. All visitors, spectators and participants will be charged for camping. |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|--|--------------------------------------|---------------------|------------------------|---|-------------|---|
| Government Information (Public Access) Applications | | | | | | |
| Application | | Per application | Regulatory - Fixed Fee | 30.00 | GST Free | 30.00 |
| Processing Applications (excluding internal reviews) | | Per hour | Regulatory - Fixed Fee | 30.00 | GST Free | 30.00 |
| Application for Internal Review | | Per request | Regulatory - Fixed Fee | 40.00 | GST Free | 40.00 |
| Search - Occupation Certificate | Includes reproduction of Certificate | Per certificate | Private Good Service | 16.00 | GST Applies | 17.00 |
| Search - Development Application | Includes reproduction of DA | Per application | Private Good Service | 16.00 | GST Applies | 17.00 |
| Search - Construction Certificate | Includes reproduction of Certificate | Per certificate | Private Good Service | 16.00 | GST Applies | 17.00 |
| Search - Septic Approval | Includes reproduction of approval | Per approval | Private Good Service | 16.00 | GST Applies | 17.00 |
| Basic Search | | Per search | Private Good Service | 78.00 | GST Applies | 82.00 |
| Complex Search | | Per search | Private Good Service | \$52/hr in addition to basic search fee | GST Applies | \$52/hr in addition to basic search fee |
| Electronic File Retrieval and Compilation | | Per document (file) | Private Good Service | 0.00 | GST Applies | 5.00 |
| GPAC - Goulburn Performing Arts Centre | | | | | | |
| Venue Hire Fees | | | | | | |
| Commercial Hire - 1st Show/day - up to 4 hours | | Per show | Entrepreneurial | \$800 or 11.5% of Gross Box Office, whichever is higher | GST Applies | \$800 or 11.5% of Gross Box Office, whichever is higher |
| Commercial Hire - Subsequent shows on same day | | Per show | Entrepreneurial | \$500 or 11.5% of Gross Box Office, whichever is higher | GST Applies | \$500 or 11.5% of Gross Box Office, whichever is higher |
| Commercial Hire - Rehearsal | | Per hour | Entrepreneurial | \$65 hr Mon - Fri, \$80 hr Saturday, \$90 hr Sunday | GST Applies | \$65 hr Mon - Fri, \$80 hr Saturday, \$90 hr Sunday |
| Non-Commercial Hire LGA - 1st Show/day - up to 4 hours | | Per show | Entrepreneurial | \$400 or 10% Gross Box Office whichever is higher | GST Applies | \$400 or 10% Gross Box Office whichever is higher |
| Non-Commercial Hire LGA - Subsequent shows on same day | | Per show | Entrepreneurial | \$200 or 10% Gross Box Office, whichever is higher | GST Applies | \$200 or 10% Gross Box Office, whichever is higher |
| Non-Commercial Hire LGA - First Rehearsal | | Per season | Entrepreneurial | Free - one rehearsal up to 4 hours including technician | GST Applies | Free - one rehearsal up to 4 hours including technician |
| Non-Commercial Hire LGA - Subsequent Rehearsals | | Per hour | Entrepreneurial | \$50 hr Mon- Friday, \$60 hr Saturday, \$65 hr Sunday | GST Applies | \$50 hr Mon- Friday, \$60 hr Saturday, \$65 hr Sunday |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|---|-----------|--------------|-----------------|---|-------------|---|
| Non-Commercial Hire Outside LGA - 1st Show/day - up to 4 hrs | | Per show | Entrepreneurial | \$500 or 11% of Gross Box Office, whichever is higher | GST Applies | \$500 or 11% of Gross Box Office, whichever is higher |
| Non-Commercial Hire Outside LGA - Subsequent Shows on same day | | Per show | Entrepreneurial | \$250 or 11% of Gross Box Office, whichever is higher | GST Applies | \$250 or 11% of Gross Box Office, whichever is higher |
| Non-Commercial Hire Outside LGA - Rehearsal | | Per hour | Entrepreneurial | \$50 hr Mon- Friday, \$60 hr Saturday, \$65 hr Sunday | GST Applies | \$50 hr Mon- Friday, \$60 hr Saturday, \$65 hr Sunday |
| School Presentation, Community Event, Entry fee \$5 or less, max 4 hrs | | Per event | Entrepreneurial | \$400 - up to 4 hours | GST Applies | \$400 - up to 4 hours |
| School Presentation, Community Event, Entry fee \$5 or less, 2nd event same day | | Per event | Entrepreneurial | 200.00 | GST Applies | 200.00 |
| School Presentation, Community Event, Entry Fee \$5 or less, Rehearsal | | Per booking | Entrepreneurial | Free - one rehearsal up to 4 hours including technician | GST Applies | Free - one rehearsal up to 4 hours including technician |
| Hire of Foyer - Full Day | | Per day | Entrepreneurial | \$150 - up to 8 hours between 7am and 6pm | GST Applies | \$150 - up to 8 hours between 7am and 6pm |
| Hire of Foyer - Half Day | | Per half day | Entrepreneurial | \$80 - up to 4 hours between 7am and 6pm | GST Applies | \$80 - up to 4 hours between 7am and 6pm |
| Hire of Foyer - Evening Only | | Per evening | Entrepreneurial | \$120 between 6pm and midnight | GST Applies | \$120 between 6pm and midnight |
| Hire of Foyer - Full Day and Evening | | Per booking | Entrepreneurial | \$200 up to 12 hours between 8am and midnight | GST Applies | \$200 up to 12 hours between 8am and midnight |
| Hire of Foyer - additional hours | | Per hour | Entrepreneurial | \$50 per hour, or part thereof | GST Applies | \$50 per hour, or part thereof |
| Hire of Foyer - rehearsal and set up | | Per hour | Entrepreneurial | \$40 per hour, or part thereof | GST Applies | \$40 per hour, or part thereof |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|---|---|-------------|-----------------|--|-------------|--|
| Catering Fees | | | | | | |
| Morning or afternoon tea, coffee, tea, biscuits | | Per person | Entrepreneurial | 5.00 | GST Applies | 5.00 |
| Morning or afternoon tea, coffee, tea, biscuits, orange juice | | Per person | Entrepreneurial | 6.00 | GST Applies | 6.00 |
| Morning or afternoon tea, coffee, tea, slices | | Per person | Entrepreneurial | 8.00 | GST Applies | 8.00 |
| Catering - Fruit Platter | | Per platter | Entrepreneurial | \$40 - \$60 depending on size | GST Applies | \$40 - \$60 depending on size |
| Sandwiches | | Per person | Entrepreneurial | 10.00 | GST Applies | 10.00 |
| Catering arranged | | Per person | Entrepreneurial | By arrangement | GST Applies | By arrangement |
| Hire of Table cloths - own catering | | Per item | Entrepreneurial | 5.00 | GST Applies | 5.00 |
| Cleaning Fees | | | | | | |
| Cleaning Fee - Commercial Hire - Single Show | | Per show | Entrepreneurial | 180.00 | GST Applies | 200.00 |
| Cleaning Fee - Commercial Hire - Additional Show same day | | Per show | Entrepreneurial | 120.00 | GST Applies | 120.00 |
| Cleaning Fee - Commercial Hire - Additional Cleaning Costs | If additional cleaning required, venue in unfit state | Per show | Entrepreneurial | 200.00 | GST Applies | 200.00 |
| Cleaning Fee - Non-Commercial Hire Outside LGA | | Per show | Entrepreneurial | 150.00 | GST Applies | 150.00 |
| Cleaning Fee - Non-Commercial Hire LGA | | Per show | Entrepreneurial | 120.00 | GST Applies | 120.00 |
| Cleaning Fee - Hire of Foyer | | Per booking | Entrepreneurial | 50.00 | GST Applies | 50.00 |
| Contractor Fees | | | | | | |
| Sound Engineer | | Per hour | Entrepreneurial | \$60 hr Mon- Friday \$70 hr Saturday, \$85 hr Sunday, min 3 hr call | GST Applies | \$60 hr Mon- Friday \$70 hr Saturday, \$85 hr Sunday, min 3 hr call |
| Other Technical Contractor | | Per hour | Entrepreneurial | \$60 hr Mon- Friday \$70 hr Saturday, \$85 hr Sunday, min 3 hr call | GST Applies | \$60 hr Mon- Friday \$70 hr Saturday, \$85 hr Sunday, min 3 hr call |
| Piano Tuning - on request | | Per season | Entrepreneurial | 400.00 | GST Applies | 400.00 |
| Equipment Hire Fees | | | | | | |
| Hire Fee - Projector | | Per season | Entrepreneurial | 250.00 | GST Applies | 250.00 |
| Grand Piano | | Per season | Entrepreneurial | 250.00 | GST Applies | 250.00 |
| Radio Microphone | | Each | Entrepreneurial | \$30 each per season plus \$1.00 per battery | GST Applies | \$30 each per season plus \$1.00 per battery |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|--|-------------------------|--------------------------|-----------------|--|-------------|--|
| Spotlights | | Each | Entrepreneurial | \$30 each per season plus \$1.00 per battery | GST Applies | \$30 each per season plus \$1.00 per battery |
| Stage Riser (if available) | | Each/Season | Entrepreneurial | 25.00 | GST Applies | 25.00 |
| Music Stand (if available) | | Each/Season | Entrepreneurial | 5.00 | GST Applies | 5.00 |
| Di Box | 4 Available | Each/Season | Entrepreneurial | 5.00 | GST Applies | 5.00 |
| Haze Machine (FUTURE) | | Per season | Entrepreneurial | 35.00 | GST Applies | 35.00 |
| Smoke Machine (FUTURE) | | Per season | Entrepreneurial | 35.00 | GST Applies | 35.00 |
| Gaffer tape | | Per roll or part thereof | Entrepreneurial | 30.00 | GST Applies | 30.00 |
| Technical Equipment - Hired | | Per item | Entrepreneurial | Cost + 10% | GST Applies | Cost + 10% |
| Marketing Fees | | | | | | |
| Commercial Hire - Marketing Levy | Mandatory Marketing Fee | Per season | Entrepreneurial | 300.00 | GST Applies | 300.00 |
| Commercial Hire - Inclusion in Season Brochure | | Per season | Entrepreneurial | 300.00 | GST Applies | 300.00 |
| Merchandising Fee | | Per show | Entrepreneurial | 10% of gross sales | GST Applies | 10% of gross sales |
| Booked advertising - print, radio, TV, other | | Per booking | Entrepreneurial | cost + 25% | GST Applies | cost + 25% |
| Memberships | | | | | | |
| Single Adult | | Per person | Entrepreneurial | 30.00 | GST Applies | 30.00 |
| Single Concession | | Per person | Entrepreneurial | 25.00 | GST Applies | 25.00 |
| Couple | | Per couple | Entrepreneurial | 50.00 | GST Applies | 50.00 |
| Staff Fees | | | | | | |
| Duty Manager | | Per hour | Entrepreneurial | \$50 hr Mon- Friday, \$70 hr Saturday, \$80 hr Sunday, min 3 hour call | GST Applies | \$50 hr Mon- Friday, \$70 hr Saturday, \$80 hr Sunday, min 3 hour call |
| Duty Technician - included in booking | | Per season | Entrepreneurial | Free - Duty Technician up to 4 hours included in booking | GST Applies | Free - Duty Technician up to 4 hours included in booking |
| Technician | | Per hour | Entrepreneurial | \$60 hr Mon- Friday, \$80 hr Saturday, \$90 hr Sunday, min 3 hr call | GST Applies | \$60 hr Mon- Friday, \$80 hr Saturday, \$90 hr Sunday, min 3 hr call |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|--|--|---------------------------|-----------------|---|-------------|---|
| Front of House Staff | | Per hour/Per staff member | Entrepreneurial | \$45 hr Mon- Friday, \$60 hr Saturday, \$70 hr Sunday, min 2 hr call | GST Applies | \$45 hr Mon- Friday, \$60 hr Saturday, \$70 hr Sunday, min 2 hr call |
| Additional Back of House Staff | | Per hour/Per staff member | Entrepreneurial | \$45 hr Mon - Friday, \$65 hr Saturday, \$75 hr Sunday, min 2 hr call | GST Applies | \$45 hr Mon - Friday, \$65 hr Saturday, \$75 hr Sunday, min 2 hr call |
| Ticketing Fees | | | | | | |
| Commercial Hire - Booking Fee | Includes Complimentary Tickets | Per ticket | Entrepreneurial | 3.00 | GST Applies | 3.00 |
| Non-Commercial Hire - Booking Fee | Includes Complimentary Tickets | Per ticket | Entrepreneurial | 2.00 | GST Applies | 2.00 |
| School Presentation, Community Event, Entry fee \$5 or less, Book of Tickets | | Per issue | Entrepreneurial | 300.00 | GST Applies | 300.00 |
| Credit Card/ EFTPOS fee | | Per transaction | Entrepreneurial | 2% of transaction | GST Applies | 2% of transaction |
| Ticketing Charge to purchaser | | Per ticket | Entrepreneurial | 1.50 | GST Applies | 1.50 |
| Hall Hire | | | | | | |
| Not for Profit/Community Groups | | | | | | |
| Supper Room | | Per use | Entrepreneurial | 25.00 | GST Applies | 26.00 |
| Kitchen | | Per use | Entrepreneurial | 20.00 | GST Applies | 21.00 |
| Hall only (long term users) | | Per use | Entrepreneurial | 25.00 | GST Applies | 26.00 |
| Hall only (casual user) | | Per use | Entrepreneurial | 57.00 | GST Applies | 60.00 |
| Whole complex (for regular users) | | Per use | Entrepreneurial | 64.00 | GST Applies | 64.00 |
| Whole complex (for casual users) | | Per use | Entrepreneurial | 92.00 | GST Applies | 92.00 |
| Key Deposit | Refundable on return of key(s) | Per major event | Entrepreneurial | 68.00 | GST Free | 68.00 |
| Hire of Chairs | | Per chair Per day | Entrepreneurial | 1.00 | GST Applies | 1.00 |
| Hire of Tables | | Per table Per day | Entrepreneurial | 4.00 | GST Applies | 4.00 |
| Commercial /Profit | | | | | | |
| Supper Room | | Per hour | Entrepreneurial | 38.00 | GST Applies | 40.00 |
| Kitchen (group booking) | | Per hour | Entrepreneurial | 32.00 | GST Applies | 34.00 |
| Hall only | | Per hour | Entrepreneurial | 80.00 | GST Applies | 84.00 |
| Whole complex | | Per hour | Entrepreneurial | 135.00 | GST Applies | 135.00 |
| Key Deposit | Refundable on return of key(s) | Per major event | Entrepreneurial | 68.00 | GST Free | 68.00 |
| Cleaning & Damage Deposit | Refundable following satisfactory inspection | Per major event | Entrepreneurial | 350.00 | GST Free | 350.00 |
| Hire of Chairs | | Per chair Per day | Entrepreneurial | 1.00 | GST Applies | 1.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|--|---|-------------------|----------------------------|------------------------------|-------------|------------------------------|
| Hire of Tables | | Per table Per day | Entrepreneurial | 4.00 | GST Applies | 4.00 |
| Cancellation fee - advised less than 48 hours prior to booking | | Per cancellation | Entrepreneurial | 100% of original hire charge | GST Applies | 100% of original hire charge |
| Cancellation fee - advised more than 48 hours prior to booking | | Per cancellation | Entrepreneurial | 50% of original hire charge | GST Applies | 50% of original hire charge |
| Unauthorised use fee | | Per use | Entrepreneurial | 328.00 | GST Applies | 342.00 |
| Health Inspections | | | | | | |
| Public Health | | | | | | |
| Inspection Fee – Public Health Act Regulated Premises | | Per inspection | Regulatory - Non Fixed Fee | 180.00 | GST Free | 180.00 |
| Notification of Public Health Act Regulated Premises | | Per notification | Regulatory - Fixed Fee | 90.00 | GST Free | 90.00 |
| Warm Water System or Cooling Tower - Notification of Installation | | Per notification | Regulatory - Fixed Fee | 115.00 | GST Free | 115.00 |
| Warm Water System or Cooling Tower - Identification Plate | | Per plate | Regulatory - Non Fixed Fee | At Cost + 20% | GST Applies | At Cost + 20% |
| Permit to Burn | Includes Inspection | Per Permit | Regulatory - Non Fixed Fee | 60.00 | GST Free | 60.00 |
| Laboratory Testing & Analysis | Microbiological, Chemistry, Composition etc | At cost | Regulatory - Non Fixed Fee | 0.00 | GST Applies | 0.00 |
| On-Site Sewage Management Monitoring | | | | | | |
| Inspection Fee & Approval to Operate (for a single system or the first system where there are multiple systems on a property) | | Per inspection | Regulatory - Non Fixed Fee | 180.00 | GST Free | 180.00 |
| Approval to Operate: - For additional systems where there are multiple systems on one property, or - Where no inspection is required | | Per approval | Regulatory - Non Fixed Fee | 60.00 | GST Free | 70.00 |
| Pre- purchase certificate where inspection is required | | Per certificate | Regulatory - Non Fixed Fee | 180.00 | GST Free | 180.00 |
| Pre- purchase certificate where no inspection is required | | Per certificate | Regulatory - Non Fixed Fee | 60.00 | GST Free | 70.00 |
| Reinspection fee | | Per inspection | Regulatory - Non Fixed Fee | 200.00 | GST Free | 200.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|--|--|------------------------|----------------------------|-----------------------|-------------|-----------------------|
| Food Premises | | | | | | |
| Fixed Food Premises Inspection Fee (Registered Charities and not for profit organisations exempt) | Includes food premises fit-out inspections | Per inspection | Regulatory - Non Fixed Fee | 180.00 | GST Free | 180.00 |
| Annual Administration Fee: 5 or less FTE food handlers | | Per food premises/year | Regulatory - Non Fixed Fee | 280.00 | GST Free | 280.00 |
| Annual Administration Fee: 6 – 50 FTE food handlers | | Per food premises/year | Regulatory - Non Fixed Fee | 460.00 | GST Free | 460.00 |
| Annual Administration Fee: 51 or more FTE food handlers | | Per food premises/year | Regulatory - Non Fixed Fee | 1,540.00 | GST Free | 1,540.00 |
| Charities, not for profit organisations & premises not requiring annual inspection | | Per food premises/year | Regulatory - Non Fixed Fee | No Charge | GST Free | No Charge |
| Food Act Improvement Notice Fee | | Per notice | Regulatory - Fixed Fee | 330.00 | GST Free | 330.00 |
| Food Premises Registration- Fixed Premises (not for profit charity/fundraisers and low risk premises exempt) | Registration Only | Per registration | Regulatory - Non Fixed Fee | 90.00 | GST Free | 90.00 |
| Food Handler Training | | Per hour/ Per trainer | Private Good Service | 0.00 | GST Applies | 0.00 |
| Amusement Devices | | | | | | |
| Amusement Device Registration and Inspection fee | Per device | Per device | Regulatory - Non Fixed Fee | 35.00 | GST Free | 35.00 |
| Swimming Pools | | | | | | |
| Swimming Pool Registration Fee (paper lodgment only) | | Per pool | Regulatory - Fixed Fee | 10.00 | GST Free | 10.00 |
| Swimming Pool Inspection - First Inspection (Includes the issue of a Compliance Certificate) | | Per pool | Regulatory - Fixed Fee | 150.00 | GST Free | 150.00 |
| Swimming Pool Inspection - Second Inspection | | Per pool | Regulatory - Fixed Fee | 100.00 | GST Free | 100.00 |
| Application for Exemption Sec. 22 of the Act | | Per pool | Regulatory - Fixed Fee | 100.00 | GST Free | 100.00 |
| Mobile & Temporary Food Premises | | | | | | |
| Food premises Registration - Mobile & Temporary Food premises (not for profit charity/fundraisers and low risk premises exempt) | Includes First Inspection | Per premise/vehicle | Regulatory - Non Fixed Fee | 90.00 | GST Free | 90.00 |
| Mobile & Temporary Food Premises Inspection Fee (Registered Charities and not for profit organisations exempt) | | Per premise/vehicle | Regulatory - Non Fixed Fee | 90.00 | GST Free | 90.00 |
| Food premises Registration - Mobile & Temporary Food premises (for additional premises owned and operated by the same applicant) | Registration only | Per premise/vehcile | Regulatory - Non Fixed Fee | 0.00 | GST Free | 45.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|---|---|--------------------|----------------------------|-----------------------|-------------|-----------------------|
| Environmental Regulation | | | | | | |
| Fee for Cleanup, Prevention and Noise Control Notices under PoEO Act | | Per Notice | Regulatory - Fixed Fee | 577.00 | GST Free | 577.00 |
| Inspection of UPSS | | Per Inspection | Regulatory - Non Fixed Fee | 250.00 | GST Free | 250.00 |
| Outstanding Notices Certificate (s735A LG Act & s121ZP EP&A Act) | One certificate for outstanding notices across all Acts | Per certificate | Regulatory - Fixed Fee | 150.00 | GST Free | 200.00 |
| Notification of UPSS Site | New and Existing | Per Notification | Regulatory - Non Fixed Fee | 100.00 | GST Free | 100.00 |
| Inspection following Order, Notice or Compliance Action | | Per Inspection | Regulatory - Non Fixed Fee | 180.00 | GST Free | 180.00 |
| External Consultancy Fees (Compliance & Regulation) | | At Cost | Regulatory - Non Fixed Fee | At Cost + 20% | GST Applies | At Cost + 20% |
| Administration Fee for Local Government Act Orders | For all Orders issued under the Local Government Act | Per Notice | Regulatory - Non Fixed Fee | 0.00 | GST Free | 500.00 |
| Leasing of Council Owned Land | | | | | | |
| Administration fee - community leases for Council owned land | | Per lease | Private Good Service | 150.00 | GST Applies | 250.00 |
| Administration fee - commercial leases for Council owned land | | Per lease | Private Good Service | 460.00 | GST Applies | 600.00 |
| Application & administration fee - renewal or assignment of community lease for Council owned land not requiring amendment | | Per lease | Private Good Service | 120.00 | GST Applies | 150.00 |
| Low Visual Impact Telecommunications (Power, Antenna, Dish etc) Leases - If power supplied by Council for less than 50 watt load estimate | | Per month | Private Good Service | 58.00 | GST Applies | 65.00 |
| Low Visual Impact Telecommunications (Power, Antenna, Dish etc) Leases - If more than 50 watts power estimated to be required there are two options: Option 1 - Council will charge applicant \$1.20 per watt per month; or Option 2 - Applicant to supply and install own power meter point and pay associated costs for connection to energy provider | | Per watt per month | Private Good Service | 1.20 | GST Applies | 1.30 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|--|-----------|-------------------|----------------------|---|-------------|--|
| Library | | | | | | |
| Reading Club registration fees (Read & Connect) | | Per year/pro rata | Private Good Service | 65.00 | GST Applies | 65.00 |
| Replacement of library cards | | Per Card | Private Good Service | 3.50 | GST Free | 3.50 |
| Administrative fee for Inter Library Loan | | Per item | Private Good Service | 6.00 | GST Applies | 6.00 |
| Inter-Library loan fee according to current Inter-Library Resource Sharing Code fee | | Per request | Private Good Service | As per current ALIA/ILRS fee | GST Applies | As per current ALIA/ILRS fee |
| Lost / damaged item | | Per item | Private Good Service | As per replacement cost of individual items | GST Free | As per replacement cost of individual items |
| Library Bags | | Per Bag | Private Good Service | 2.00 | GST Applies | 3.00 |
| Photocopies A4 (Library Only) | | Per copy | Private Good Service | 0.25 | GST Applies | 0.30 |
| Photocopies A3 (Library Only) | | Per copy | Private Good Service | 0.25 | GST Applies | 0.30 |
| Workshops/activities | | Per person | Private Good Service | Min. \$5.00 | GST Applies | Min. \$5.00 |
| Internet Services (printing) | | Per page printed | Private Good Service | 0.25 | GST Applies | 0.30 |
| History of Goulburn/Wyatt, RJ | | Per book | Private Good Service | 30.00 | GST Applies | 30.00 |
| Stepping Back/Goulburn City Council | | Per book | Private Good Service | 10.00 | GST Applies | 10.00 |
| Grand Goulburn/Tazewell | | Per book | Private Good Service | 30.00 | GST Applies | 30.00 |
| Meeting room hire charge - non-profit community group meetings, workshops etc | | Per hour | Private Good Service | No Charge | GST Applies | No Charge |
| Meeting room hire charge - commercial use including Gov. Depts, organisations outside of LGA, NGOs providing consultancy services and commercial organisations | | Per hour | Private Good Service | 20.00 | GST Applies | 20.00 |
| Sale - USB Devices | | Per device | Private Good Service | 6.00 | GST Applies | 6.00 |
| Sale - Headphones | | Per Unit | Private Good Service | 2.00 | GST Applies | 2.00 |
| St Clair Villa publication | | Per book | Private Good Service | 49.95 | GST Applies | 49.95 |
| Book sale items (per item) | | Per item | Private Good Service | 2.00 | GST Applies | 2.00 |
| Book sale items (per bag) | | Per bag | Private Good Service | 10.00 | GST Applies | 10.00 |
| Local Studies - Research fee (including family history research) | | Per enquiry | Private Good Service | N/A | GST Applies | First hour free, subsequent hours \$30.00 per hour |
| Digital reproduction of photographs, subject to copyright restrictions (up to 600dpi, emailed) | | Per image | Private Good Service | N/A | GST Applies | 10.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|--|-----------|------------------------------------|----------------------|--|-------------|--|
| Digital reproduction of photographs, subject to copyright restrictions (up to 600dpi, supplied on a USB) | | Per image, one off payment for USB | Private Good Service | N/A | GST Applies | \$10 per image, plus \$6 for USB |
| Museums | | | | | | |
| Entrance Fees - Waterworks | | | | | | |
| Museum Tour - Per Person | | Per person | Private Good Service | By donation (Min \$2 per person) | GST Applies | By donation (Min \$2 per person) |
| Museum Tour - Groups up to 19 People | | Per person | Private Good Service | By donation (Min \$3 per person) | GST Applies | By donation (Min \$3 per person) |
| Museum Tour - Groups of 20 people and over | | Per person | Private Good Service | By donation (Min \$3 per person) | GST Applies | By donation (Min \$3 per person) |
| Special Steamings (not on the regular program and subject to availability) | | Per event | Private Good Service | 548.00 | GST Applies | 570.00 |
| Waterworks Hire | | | | | | |
| Waterworks - Hire of Café building including use of sink, chairs, tables and urn, microwave and fridge (Café to be left clean and as found) | | Per 4 hours | Private Good Service | 125.00 | GST Applies | 130.00 |
| Wedding photos (to maximum 20 people) - grounds only - no access to Museum building (exclusivity not guaranteed) | | Per event | Private Good Service | 84.00 | GST Applies | 88.00 |
| Wedding photos - internal use of Museum building outside of normal opening hours (requires Council staff to be present) | | Per event max 1 hour only | Private Good Service | 94.00 | GST Applies | 98.00 |
| Ground hire for wedding ceremony or similar sized event including cleaning (toilets & grounds) and waste removal | | Per event | Private Good Service | 260.00 | GST Applies | 271.00 |
| Ground hire for major events e.g. wedding reception including cleaning (toilets & grounds) and waste removal, and allowing for marquee erection and use of café building | | Per event | Private Good Service | 507.00 | GST Applies | 528.00 |
| Ground hire for major community events (hosted by not-for-profit organisations) | | Per event | Private Good Service | 136.00 | GST Applies | 142.00 |
| Waste removal - events requiring additional waste bins | | Per event | Private Good Service | As per bin hire fees and charges (See Waste Mgt) | GST Applies | As per bin hire fees and charges (See Waste Mgt) |
| Toilet cleaning - events requiring additional toilet cleaning | | Per clean | Private Good Service | 160.00 | GST Applies | 160.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|--|--|--|----------------------|---|-------------|---|
| Cancellation fee within 14 days of event | | Per event | Private Good Service | Refund 100% of total fee | GST Applies | Refund 100% of total fee |
| Cancellation fee within 1 day of event | | Per event | Private Good Service | Refund 25% of total fee | GST Applies | Refund 25% of total fee |
| Rocky Hill War Memorial Museum fees | | | | | | |
| Entrance fee | | Per person or group | Private Good Service | By donation (Min \$2 per person). Booked group tour: \$3 per person | GST Applies | By donation (Min \$2 per person). Booked group tour: \$3 per person |
| Rocky Hill Precinct - Hire of internal and external areas | | Per event | Private Good Service | Not available for hire | GST Applies | Not available for hire |
| Activity requiring Council staff | | Per hour | Private Good Service | 75.00 | GST Applies | 78.00 |
| Museum Events - Bonds & Deposits | | <i>Council reserves the right to refuse the use of any Museum or surrounds to any person or group</i> | | | | |
| Cleaning/security bond | Refundable following satisfactory inspection | Per event | Private Good Service | 170.00 | GST Free | 177.00 |
| Council reserves the right to charge to the event organiser any other relevant costs incurred during the organisation of or running of any event held at Council's Museums | | Per event | Private Good Service | At Cost + 15% | GST Applies | At Cost + 15% |
| National Disability Insurance Scheme (NDIS) | | | | | | |
| Services Provided under NDIS | | Per service | Private Good Service | As per NDIS Service Level Agreement(s) | GST Free | As per NDIS Service Level Agreement(s) |
| Outdoor Dining | | | | | | |
| Outdoor Dining Application Fee | | Per application | Private Good Service | 190.00 | GST Applies | 190.00 |
| Outdoor Dining Renewal Fee | | Per renewal | Private Good Service | 60.00 | GST Applies | 60.00 |
| Outdoor Dining Change of Operator Fee | | Per change of operator | Private Good Service | 60.00 | GST Applies | 60.00 |
| Outdoor Dining Lease Fee | | Per square metre | Private Good Service | No Charge | GST Applies | No Charge |
| Photocopying, Printing, Laminating & Faxing | | | | | | |
| Photocopier A4 | | Per copy | Private Good Service | 0.85 | GST Applies | 0.85 |
| Photocopier A3 | | Per copy | Private Good Service | 1.35 | GST Applies | 1.35 |
| Colour Photocopier A4 | | Per copy | Private Good Service | 3.15 | GST Applies | 3.15 |
| Colour Photocopier A3 | | Per copy | Private Good Service | 5.95 | GST Applies | 5.95 |
| Photocopy A4 (VIC only) | | Per copy | Private Good Service | 0.50 | GST Applies | 0.85 |
| Photocopy A3 (VIC only) | | Per copy | Private Good Service | 1.00 | GST Applies | 1.35 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|--|---------------------------|---------------|----------------------------|-----------------------|-------------|-----------------------|
| Laminate A4 (VIC only) | | Per copy | Private Good Service | 3.20 | GST Applies | 3.20 |
| Laminate A3 (VIC only) | | Per copy | Private Good Service | 5.40 | GST Applies | 5.40 |
| Scanning A4 | | Per copy | Private Good Service | 0.50 | GST Applies | 0.50 |
| Scanning A3 - A1 | | Per copy | Private Good Service | 0.90 | GST Applies | 0.90 |
| Plans & Maps | | | | | | |
| Copies and Prints | | | | | | |
| Plan copying (Hard copy of Electronic Copy PDF): A1 | | Per sheet | Private Good Service | 22.00 | GST Free | 23.00 |
| Plan copying (Hard copy of Electronic Copy PDF): A0 | | Per sheet | Private Good Service | 28.00 | GST Free | 30.00 |
| Standard Infrastructure Plan: (ie. Property water, sewer & stormwater) | | | | | | |
| Single colour A3 / A4 hardcopy, or digital PDF version map. Using any layers available from Corporate GIS system (relating only to the customers property). Can be collected from Customer Service Counter, or emailed to customer | | Per sheet | Private Good Service | No Charge | GST Free | No Charge |
| GIS Mapping Tasks: | | | | | | |
| Multiple large size printouts | | Per half hour | Private Good Service | 58.00 | GST Free | 61.00 |
| Creation of GIS layers / datasets | | Per half hour | Private Good Service | 58.00 | GST Free | 61.00 |
| GIS Printouts - Non Standard | | | | | | |
| A4 | | Per sheet | Private Good Service | 18.00 | GST Free | 19.00 |
| A3 | | Per sheet | Private Good Service | 24.00 | GST Free | 25.00 |
| A2 | | Per sheet | Private Good Service | 34.00 | GST Free | 36.00 |
| A1 | | Per sheet | Private Good Service | 39.00 | GST Free | 41.00 |
| A0 | | Per sheet | Private Good Service | 45.00 | GST Free | 47.00 |
| LEP Map Printouts: | | | | | | |
| A3 | | Per sheet | Private Good Service | 22.00 | GST Free | 23.00 |
| A3 complete set (double sided printout - all maps) | | Per set | Private Good Service | 642.00 | GST Free | 668.00 |
| Plan of Sewerage & Drainage | | | | | | |
| Main & junction details plus house drainage (if available) | | Per Plan | Regulatory - Non Fixed Fee | Not Available | GST Free | Not Available |
| Scanning historical property plans | | Per request | Regulatory - Non Fixed Fee | By Quotation | GST Free | By Quotation |
| Plant Hire - External Projects | | | | | | |
| Plant Hire - All Plant | Including Driver/Operator | Per Hire | Private Good Service | By Quotation | GST Applies | By Quotation |
| Plant Workshop | | | | | | |
| Private Works Labour Rate | | Per hour | Private Good Service | 85.00 | GST Applies | 85.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|---|-----------|------------------|------------------------------|---|-------------|---|
| Publications | | | | | | |
| Copy of Miscellaneous Documents | | | | | | |
| Purchase Integrated Planning Documents (Community Strategic Plan, Delivery Plan/Operational Plan) | | Per document | Private Good Service | No Charge | GST Free | No Charge |
| Other publications | | Per page | Private Good Service | 40c per page up to a maximum of \$30.00 | GST Applies | 40c per page up to a maximum of \$30.00 |
| Copies supplied on USB Thumb Drive | | Per USB device | Private Good Service | 10.00 | GST Applies | 10.00 |
| Copy of LEP document | | | | | | |
| Internet - www.legislation.nsw.gov.au | | Each | Private Good Service | No Charge | GST Free | No Charge |
| Hard copy (Black & White) | | Each | Private Good Service | 30.00 | GST Free | 30.00 |
| Copies supplied on USB Thumb Drive | | Per USB device | Private Good Service | 10.00 | GST Applies | 10.00 |
| Copy of Development Control Plan | | | | | | |
| Website - www.goulburn.nsw.gov.au | | Each | Practical Constraint Service | No Charge | GST Free | No Charge |
| Hard copy (Black & White) | | Each | Shared Benefits | 130.00 | GST Free | 130.00 |
| Document and studies (Printed) | | Each | Private Good Service | Calculated per page as per Printing Charges | GST Free | Calculated per page as per Printing Charges |
| Copies supplied on USB Thumb Drive | | Per USB device | Private Good Service | 10.00 | GST Applies | 10.00 |
| Documents and studies (Electronic) - where available | | Each | Practical Constraint Service | No Charge | GST Free | No Charge |
| Roads & Streets | | | | | | |
| Owners Contribution for Works by Council | | | | | | |
| Kerb and Gutter | | Per linear Metre | Shared Benefits | By Quotation | GST Free | By Quotation |
| Layback | | Per item | Shared Benefits | By Quotation | GST Free | By Quotation |
| Private Works - Urban | | | | | | |
| Including vehicular footway crossings, laybacks | | Per request | Private Good Service | By Quotation | GST Applies | By Quotation |
| Including pipe culvert crossing, dish drain | | Per request | Private Good Service | By Quotation | GST Applies | By Quotation |
| Private Works - Rural | | | | | | |
| Access involving drainage works | | Per request | Private Good Service | By Quotation | GST Applies | By Quotation |
| Access with no related drainage works | | Per request | Private Good Service | By Quotation | GST Applies | By Quotation |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|---|---|-----------------------------|----------------------|---|-------------|---|
| Other Charges | | | | | | |
| Application for Public Gate | | Per application | Private Good Service | 262.00 | GST Free | 273.00 |
| Road Opening Permit s138 | | Per permit | Private Good Service | 238.00 | GST Free | 248.00 |
| Traffic Control for Road Opening Permit s138 | | Per request | Private Good Service | 140.00 | GST Free | 140.00 |
| Road opening security deposit (refundable) where deemed necessary the Business Manager Operations | Condition of footpath/road to be agreed on prior to opening – deposit refunded after opening restoration is inspected and is deemed satisfactory | Per permit | Private Good Service | 4,344.00 | GST Free | 4,518.00 |
| Rectification of Private Works in the Road Reserve | Charged to carry out any rectification works for any damage done by members of the public to Council assets in the road reserve, or to remove non-compliant works constructed privately in the road reserve | Per rectification | Private Good Service | 15% of project value with a minimum charge of \$590 | GST Applies | 15% of project value with a minimum charge of \$590 |
| Additional Inspection fee | | Per inspection | Private Good Service | 72.00 | GST Free | 75.00 |
| Road opening restorations | | Per restoration | Private Good Service | By Quotation | GST Free | By Quotation |
| Road over mass permit | | Per permit | Private Good Service | 238.00 | GST Free | 248.00 |
| Road over mass surface and pavement damage security deposit (refundable) where any axle loading is greater than 12t per axle | Condition of road to be agreed on prior to transportation – deposit refunded after road is inspected and there is no surface or pavement damage present | Per permit/KM of local road | Private Good Service | 28,122.00 | GST Free | 29,247.00 |
| Road closure application - research, prepare Council report & advertise road closure. All other costs such as legal fees and disbursements, survey fees and registration fees must be paid by the applicant | | Per application | Private Good Service | 1,689.00 | GST Applies | 2,000.00 |
| Roadside grazing permits | | Per permit | Private Good Service | 67.00 | GST Free | 70.00 |
| Rental of unused road reserves | | Per annum | Private Good Service | 350.00 | GST Free | 550.00 |
| Heavy vehicle Workshop Hire for Inspections | | Per day | Private Good Service | 262.00 | GST Free | 273.00 |
| Inspection Fee - where work is carried out by others on road reserve | | Per inspection | Private Good Service | 253.00 | GST Applies | 264.00 |
| Traffic Control for Public Events | | Per request | Private Good Service | By Quotation | GST Free | By Quotation |
| Traffic Control for Private Events | | Per request | Private Good Service | By Quotation | GST Free | By Quotation |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|---|-----------|-----------------------------------|----------------------|-----------------------|-------------|-----------------------|
| Application to occupy a Roadway/Footway | | | | | | |
| Application Fee – Occupation of roadway/footway-hoardings includes two inspections | | Per application | Private Good Service | 315.00 | GST Applies | 328.00 |
| Urgency Application Fee - to occupy a roadway/footway with hoardings - permit required within 3 working days | | Per application | Private Good Service | 634.00 | GST Applies | 660.00 |
| Additional Inspection fee | | Per inspection | Private Good Service | 115.00 | GST Applies | 120.00 |
| Rental Fee (Minimum 4 months) | | | | | | |
| TYPE A - Temporary Fencing | | Per 15m of length or part thereof | Private Good Service | 48.00 | GST Applies | 50.00 |
| TYPE B - Elevated Structure over footpath (hoardings) | | Per 15m of length or part thereof | Private Good Service | 817.00 | GST Applies | 850.00 |
| Deposit for Hoardings/Temporary Fencing | | | | | | |
| Deposit fully refundable upon satisfactory inspection | | Per square metre | Private Good Service | 905.00 | GST Free | 942.00 |
| Application for Vehicular and Special Crossings | | | | | | |
| Application (Special Crossings) - Includes 3 Inspections | | Per application | Private Good Service | 315.00 | GST Applies | 328.00 |
| Additional Inspection fee | | Per inspection | Private Good Service | 108.00 | GST Applies | 113.00 |
| Application for footpath levels | | Per application | Private Good Service | 115.00 | GST Applies | 120.00 |
| Application to Excavate or Underbore a Roadway/Footway | | | | | | |
| Application Fee - to occupy and excavate or underbore a roadway/footway (includes 1 site inspection) | | Per application | Private Good Service | 190.00 | GST Applies | 198.00 |
| Urgency Application Fee - to occupy and excavate or underbore a roadway/footway - permit required within 3 working days | | Per application | Private Good Service | 450.00 | GST Applies | 468.00 |
| Rental - per lineal metre (minimum 3m) | | Per metre/month | Private Good Service | 34.00 | GST Applies | 36.00 |
| Deposit refundable subject to satisfactory inspection | | Per square metre | Private Good Service | 905.00 | GST Applies | 942.00 |
| Additional Inspection fee (cost deducted from deposit) | | Per inspection | Private Good Service | 115.00 | GST Applies | 120.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|---|-----------|---------------------|----------------------|---|-------------|---|
| Reinstatement of Road and Footpath Surfaces | | | | | | |
| Roads up to 10m2 - Asphaltic Contrete (minimum charge 1m2) | | Per square metre | Private Good Service | 901.00 | GST Applies | 938.00 |
| Roads greater than 10m2 - (minimum charge calculated as 10 times) | | Per square metre | Private Good Service | Calculated as per reinstatement costs | GST Applies | Calculated as per reinstatement costs |
| Surfaces within the Road Reserves (excavate temporary restoration, prepare subgrade and Footpaths less than 10m2 (minimum charge 1m2): | | | | | | |
| Hard Surfaces | | Per square metre | Private Good Service | 563.00 | GST Applies | 586.00 |
| Grassed Area or Earth | | Per square metre | Private Good Service | 102.00 | GST Applies | 107.00 |
| Surfaces within the Road Reserves (excavate temporary restoration, prepare subgrade and Footpaths greater than 10m2 | | | | | | |
| Hard Surfaces | | Per square metre | Private Good Service | Calculated as per reinstatement costs | GST Applies | Calculated as per reinstatement costs |
| Grassed Area or Earth | | Per square metre | Private Good Service | Calculated as per reinstatement costs | GST Applies | Calculated as per reinstatement costs |
| Rural Address Numbers | | | | | | |
| Supply and installation of rural addressing numbers | | Per Number Set | Shared Benefits | 115.00 | GST Applies | 120.00 |
| Special Events | | | | | | |
| Special Events Bonds for recovery of cost relating to damage, cleanup or other costs | | Per event | Entrepreneurial | Fee to be calculated by negotiation between Council and event organiser | GST Free | Fee to be calculated by negotiation between Council and event organiser |
| Active Recreation Facilities | | | | | | |
| Sports Levy (Per Capita Levy) Excludes tennis courts | | | | | | |
| Senior Players | | Per person per year | Shared Benefits | 33.00 | GST Applies | 33.00 |
| Junior Players | | Per person per year | Shared Benefits | 4.00 | GST Applies | 4.00 |
| All Sports Fields School Carnivals (where fields are line marked for specific use only) Line marking not included in hire fee; School to arrange own line marking | | Per carnival | Shared Benefits | 125.00 | GST Applies | 130.00 |
| Regular school sport activities on Council fields attract no charge. Note that this does not apply to School Sport Carnivals | | Per activity | Shared Benefits | No Charge | GST Free | No Charge |
| Personal Training | | Per hour | Shared Benefits | 34.00 | GST Applies | 36.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|---------------------------------|-----------|--------------------|---------------------|-----------------------|-------------|-----------------------|
| North Park | | | | | | |
| Junior sports | | Per day | Public Good Service | No Charge | GST Free | No Charge |
| Casual hire any sports | | Per day | Shared Benefits | 378.00 | GST Applies | 394.00 |
| Seasonal bookings any sport | | Per season | Shared Benefits | 890.00 | GST Applies | 926.00 |
| Floodlighting | | Per hour | Shared Benefits | 23.00 | GST Applies | 24.00 |
| Prell Oval | | | | | | |
| Casual Hire any sport | | Per day | Shared Benefits | 378.00 | GST Applies | 394.00 |
| Seasonal Bookings and Sport | | Per season | Shared Benefits | 890.00 | GST Applies | 926.00 |
| Seiffert Oval | | | | | | |
| Separate use of Pavilion | | Per hire | Shared Benefits | 300.00 | GST Applies | 300.00 |
| Casual hire any sport | | Per day | Shared Benefits | 378.00 | GST Applies | 394.00 |
| Seasonal bookings any sport | | Per season | Shared Benefits | 890.00 | GST Applies | 926.00 |
| Cycling | | Per season | Shared Benefits | 890.00 | GST Applies | 926.00 |
| Cycling carnival | | Per day | Shared Benefits | 85.00 | GST Applies | 89.00 |
| Floodlighting | | Per hour | Shared Benefits | 23.00 | GST Applies | 24.00 |
| Goodhew Park | | | | | | |
| Junior sports | | Per season | Public Good Service | No Charge | GST Free | No Charge |
| Seasonal bookings any sport | | Per season | Shared Benefits | 890.00 | GST Applies | 926.00 |
| Casual Hire any sport | | Per day | Shared Benefits | 378.00 | GST Applies | 394.00 |
| Eastgrove Park South | | | | | | |
| Junior Sport | | Per season | Public Good Service | No Charge | GST Free | No Charge |
| Casual Hire any sport | | Per day | Shared Benefits | 378.00 | GST Applies | 394.00 |
| Seasonal bookings any sport | | Per season | Shared Benefits | 890.00 | GST Applies | 926.00 |
| Floodlighting | | Per hour | Shared Benefits | 23.00 | GST Applies | 24.00 |
| Riding paddock casual rate | | Per day | Shared Benefits | 378.00 | GST Applies | 394.00 |
| Carr/ Confoy Fields | | | | | | |
| Junior sport | | Per season | Public Good Service | No Charge | GST Free | No Charge |
| Casual hire any sport | | Per day | Shared Benefits | 378.00 | GST Applies | 394.00 |
| Seasonal bookings any sport | | Per season | Shared Benefits | 890.00 | GST Applies | 926.00 |
| Floodlighting (up to 52 lights) | | Per light per hour | Shared Benefits | 4.00 | GST Applies | 5.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|---|---|--------------|----------------------|-----------------------------------|-------------|-----------------------------------|
| Marulan Sports fields | | | | | | |
| Junior sport | | Per season | Public Good Service | 0.00 | GST Free | 0.00 |
| Casual hire any sport | | Per day | Shared Benefits | 378.00 | GST Applies | 394.00 |
| Floodlighting costs paid by Marulan Football Club | | Per hour | Shared Benefits | Paid for by Marulan Football Club | GST Applies | Paid for by Marulan Football Club |
| Seasonal bookings any sport | | Per season | Shared Benefits | 890.00 | GST Applies | 926.00 |
| Cookbundoon Sports Field | | | | | | |
| Hire | | Per day | Shared Benefits | 378.00 | GST Applies | 394.00 |
| Belmore Park | | | | | | |
| Hire - Full Day | | Per day | Shared Benefits | 401.00 | GST Applies | 418.00 |
| Hire - Half Day | | Per half day | Shared Benefits | 215.00 | GST Applies | 224.00 |
| Wedding ceremony | | Per event | Private Good Service | 143.00 | GST Applies | 149.00 |
| Cleaning deposit | Refundable upon satisfactory inspection | Per event | Shared Benefits | 789.00 | GST Free | 821.00 |
| Hire of rotunda only | | Per occasion | Shared Benefits | 143.00 | GST Applies | 149.00 |
| Charity groups (cleaning deposit required) | | Per day | Public Good Service | No charge | GST Free | No charge |
| Victoria Park | | | | | | |
| Hire - Half Day | | Per half day | Shared Benefits | 143.00 | GST Applies | 149.00 |
| Hire - Full Day | | Per day | Shared Benefits | 282.00 | GST Applies | 294.00 |
| Wedding ceremony | | Per event | Private Good Service | 143.00 | GST Applies | 149.00 |
| Victoria Park Amphitheatre hire (small events e.g wedding ceremony) plus relevant waste/cleaning fees and deposits etc | | Per hour | Shared Benefits | 143.00 | GST Applies | 149.00 |
| Victoria Park Amphitheatre hire (large events, corporate or business bookings) plus relevant waste/cleaning fees and deposits etc | | Per hour | Shared Benefits | 227.00 | GST Applies | 237.00 |
| Cleaning deposit | Refundable upon satisfactory inspection | Per event | Shared Benefits | 789.00 | GST Free | 821.00 |
| Tallong Memorial Park | | | | | | |
| Hire - Half Day | | Per half day | Shared Benefits | 143.00 | GST Applies | 149.00 |
| Hire - Full Day | | Per day | Shared Benefits | 282.00 | GST Applies | 294.00 |
| Tony Onions Park | | | | | | |
| Hire - Half Day | | Per half day | Shared Benefits | 143.00 | GST Applies | 149.00 |
| Hire - Full Day | | Per day | Shared Benefits | 282.00 | GST Applies | 294.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|--|--|---|----------------------------|--|-------------|--|
| Booked Events Parks & Recreation - Bonds, Deposits & Call outs | | <i>Note that Goulburn Mulwaree Council reserves the right to decline to accept any booking</i> | | | | |
| Cleaning and security bond relative to the size and type of the event | Refundable upon satisfactory inspection | Per event | Private Good Service | Minimum \$200 | GST Free | Minimum \$200 |
| Additional Amenity Clean for Special or Major Events | | Per clean | Private Good Service | 181.00 | GST Free | 189.00 |
| Key deposit for all events | Refundable on return of key(s) | Per event | Private Good Service | 74.00 | GST Free | 77.00 |
| Non-return of keys or lost keys | | Per key | Private Good Service | Replacement cost plus 20% | GST Free | Replacement cost plus 20% |
| Costs associated with the running of an event, including (but not limited to) waste services, toilet cleaning and power | | Per event | Private Good Service | Cost recovery or as per fees and charges | GST Free | Cost recovery or as per fees and charges |
| After hours call out fee | | Per call out | Private Good Service | Cost recovery (Min 4 hrs) | GST Free | Cost recovery (Min 4 hrs) |
| Subpoenas & Summons | | | | | | |
| Where Council is required to supply information on Subpoena or Summons (in proceedings in which it is not itself directly involved) | | Per hour | Regulatory - Non Fixed Fee | 93.00 | GST Free | 97.00 |
| Where a Council Officer is required by a party, other than Council itself, to attend Court in his/her capacity as a Council employee and give evidence | | Per hour | Regulatory - Non Fixed Fee | Cost plus 20% | GST Free | Cost plus 20% |
| Visitor Information Centre | | | | | | |
| Supply of bulk city & regional maps in pads of 100 (single copies free) | | Per pad | Public Good Service | 13.00 | GST Applies | 14.00 |
| Registered Advertiser fee for businesses outside the Local Government Area | | Per annum | Entrepreneurial | 282.00 | GST Applies | 294.00 |
| Hire of Visitor Information Centre front window (facing Montague Street) for promotion of tourism events. | Customer must supply own digitally printed sticker - to be approved by Manager | Per week | Entrepreneurial | 36.00 | GST Applies | 38.00 |
| Hire of Visitor Information Centre front window (facing Montague Street) for promotion of tourism events (not for profit rate) | Customer must supply own digitally printed sticker - to be approved by Manager | Per week | Public Good Service | 17.00 | GST Applies | 18.00 |
| Hire of Visitor Information Centre internal window (490mm x 660mm) for tourism-related promotion | Customer must supply own digitally printed sticker - to be approved by Manager | Per week | Public Good Service | 23.00 | GST Applies | 24.00 |
| Hire of Visitor Information Centre internal window (490mm x 660mm) for tourism-related promotion (Not for profit rate) | Customer must supply own digitally printed sticker - to be approved by Manager | Per week | Public Good Service | 11.00 | GST Applies | 12.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|---|--|-------------------|---------------------|-----------------------|-------------|-----------------------|
| 30 second rotating ad in VIC | | Per week | Entrepreneurial | 13.00 | GST Applies | 14.00 |
| 30 second rotating ad in VIC (not for profit rate) | | Per week | Public Good Service | 6.00 | GST Applies | 7.00 |
| Display space in VIC for special events (max. size 2m x 2m) | To be negotiated with Coordinator Marketing & Events if larger space required | Per week | Entrepreneurial | 58.00 | GST Applies | 61.00 |
| Display space in VIC for special events (max. size 2m x 2m) (not for profit rate) | To be negotiated with Coordinator Marketing & Events if larger space required | Per week | Public Good Service | 28.00 | GST Applies | 30.00 |
| Digital advertising package | Includes EDM feature, boosted social media posts and google adwords. Must give at least one month's notice | Per month | Entrepreneurial | 254.00 | GST Applies | 265.00 |
| Digital advertising package (not for profit rate) | Includes EDM feature, boosted social media posts and google adwords. Must give at least one month's notice | Per month | Entrepreneurial | 219.00 | GST Applies | 228.00 |
| Guided City Bus Tours (*plus 25% loading for Saturdays and 50% for Sundays and Public Holidays) | | Per bus | Entrepreneurial | 108.00 | GST Applies | 113.00 |
| Commission - Consignment products | | Per item | Entrepreneurial | 33% of retail price | GST Applies | 33% of retail price |
| Commission - Event Tickets | | Per item | Entrepreneurial | 11% of retail price | GST Applies | 11% of retail price |
| Market stallholders - per site per day. 100% cancellation fee applies within 7 days of event. | As set by event organiser in event terms and conditions | Per site | Public Good Service | \$30-\$60 per site | GST Applies | \$35-\$65 per site |
| Food stallholders - per site per day. 100% cancellation fee applies within 7 days of event. | As set by event organiser in event terms and conditions, based on power requirements | Per site | Public Good Service | \$35-\$60 per site | GST Applies | \$40-\$75 per site |
| Stallholders - additional power | \$15 per 10/15 amp outlet | Per power outlet | Public Good Service | 15.00 | GST Applies | 20.00 |
| Event insurance for stallholders | \$10 per stallholder - available for businesses with no ABN, not a registered business and not a regular market stallholder. Cover is for public liability, not products and must meet certain conditions for approval | Per stallholder | Public Good Service | 10.00 | GST Applies | 10.00 |
| Advertisement in In-House brochure (size 100mm x 70mm). Minimum 6 months | To be negotiated with Coordinator Marketing & Events if larger specifications required. Customer must supply own print ready file | Per ad, Per month | Entrepreneurial | 50.00 | GST Applies | 50.00 |
| Market stallholders - per site per day. Not-for-profit only. | \$0 per stall. Normal fees apply for food stallholders. | Per stallholder | Public Good Service | 0.00 | GST Applies | 0.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|--|--|------------------------|----------------------|---|-------------|---|
| Waste Charges | | | | | | |
| General | | | | | | |
| Rural Waste Card – Upper Lachlan Council | | Per card | Private Good Service | 363.00 | GST Applies | 378.00 |
| Rural Waste Card - Issue of a rural waste card | | Per card | Private Good Service | 20.00 | GST Applies | 21.00 |
| Rural Waste Card - Registered charities that operate ongoing charity stores. | Card is for use for Goulburn Mulwaree waste only and only for donated materials not able to be on-sold | One card annually only | Private Good Service | No Charge | GST Applies | No Charge |
| Domestic Waste Bin hire | | | | | | |
| Set of 140L Red, 240L Yellow and 240L Green Lid Bins | Hire Fee only - Bin(s) remain the property of Council | Per set of 3 | Private Good Service | 190.00 | GST Applies | 198.00 |
| Council issue 140L Red, 240L Yellow or 240L Green Lid Bin - Replacement of a Council owned bin only | Hire Fee only - Bin(s) remain the property of Council | Per bin | Private Good Service | 70.00 | GST Applies | 73.00 |
| Commercial Waste Collection (within Goulburn City limits/Goulburn domestic waste) | | | | | | |
| 240 litre bin weekly service | | Per empty | Private Good Service | \$21 per empty plus \$35 delivery and \$35 pick up of bin. (For community events, a single delivery and pick up fee applies for up to 10 bins. Event bins are charged at \$21/week (from 1 to 7 days) whether they are used or not. Each empty is \$21 if the bin is emptied multiple times). | GST Applies | \$21 per empty plus \$35 delivery and \$35 pick up of bin. (For community events, a single delivery and pick up fee applies for up to 10 bins. Event bins are charged at \$21/week (from 1 to 7 days) whether they are used or not. Each empty is \$21 if the bin is emptied multiple times). |
| 1100 litre industrial bin additional or on-request (book in) collection (may not be available to all customers) | | Per empty | Private Good Service | 56.00 | GST Applies | 59.00 |
| 1100 litre industrial bin weekly empty. Fortnightly collection may be considered on application however fortnightly service may not be available | | Per empty | Private Good Service | 28.00 | GST Applies | 30.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|---|-----------|--|----------------------|---|-------------|---|
| Hire 1100 litre industrial bin (approved account holders only or paid in advance) | | 1-7 days. Weekly for ongoing accounts. | Private Good Service | \$13 plus \$50 delivery and \$50 pick up of bin (For community events, a single delivery and pick up fee applies for up to 5 bins) | GST Applies | \$13 plus \$50 delivery and \$50 pick up of bin (For community events, a single delivery and pick up fee applies for up to 5 bins) |
| 4M3 skips (may not be available) | | Per empty | Private Good Service | \$267/t (\$267 minimum charge or weighed if over one tonne plus \$55 delivery and \$55 pick up of bin for each empty (delivery and pick up fee may be waived for long term accounts)) | GST Applies | \$278/t (\$278 minimum charge or weighed if over one tonne plus \$55 delivery and \$55 pick up of bin for each empty (delivery and pick up fee may be waived for long term accounts)) |
| Hire 4M3 skips (approved account holders only or paid in advance, conditions apply eg no mattresses, fridges, tyres or single waste items) | | 1-7 days | Private Good Service | \$45 per week (or part week) hire | GST Applies | \$45 per week (or part week) hire |
| Rural Collection (service may not be available) | | Hire, empty and travel | Private Good Service | By quote | GST Applies | By quote |
| Waste Management Centre - Goulburn | | | | | | |
| Tipping Charges Residents Only | | <i>A small trailer is single axle with a Length 1800mm X Width 1200mm X Height up to 350mm. All vehicle or trailer loads may be weighed and charged the appropriate tonnage rate at the discretion of Council staff.</i> | | | | |
| Sorted Mixed Waste: Single cab ute or small trailer loaded to maximum height of 450mm | | Per entry | Private Good Service | 52.00 | GST Applies | 55.00 |
| Sorted Mixed Waste: Twin cab ute or equivalent quantity/small trailer (less than 350mm in height) | | Per entry | Private Good Service | 37.00 | GST Applies | 39.00 |
| Sorted Mixed Waste: Small quantity (Less than half a 140L bin uncompacted) | | Per entry | Private Good Service | 21.00 | GST Applies | 22.00 |
| Mixed waste (Includes all waste to landfill other than waste requiring immediate burial. Fee also applies to timber and building waste. Waste must be sorted and disposed of in the correct location) | | Per tonne | Private Good Service | 267.00 | GST Applies | 278.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|--|---|--------------|----------------------|---|-------------|---|
| Recycling: Car/station wagon/twin cab ute/small trailer (includes recyclable PET plastic, paper/cardboard, glass jars & bottles, aluminium/steel cans) | | Per entry | Private Good Service | 6.00 | GST Applies | 7.00 |
| Clean metal - twin/single cab ute or small trailer loaded to maximum height of 450mm | Must be approved sorted/clean metal | Per entry | Private Good Service | 5.00 | GST Applies | 6.00 |
| Recyclable metal. Cars not accepted unless pre-approved | Must be clean, sorted metal. May be accepted for free with prior approval | Per tonne | Private Good Service | 10.00 | GST Applies | 11.00 |
| Food Organics Garden Organics (approved for composting by Council staff) – car/station wagon/dual cab ute/small trailer (maximum height of 350mm) | | Per entry | Private Good Service | 15.00 | GST Applies | 16.00 |
| Food Organics Garden Organics (approved for composting by Council staff) | | Per tonne | Private Good Service | 135.00 | GST Applies | 141.00 |
| Fridge, Freezers, Air Conditioners | | Per item | Private Good Service | 20.00 | GST Applies | 21.00 |
| Mattresses | | Per item | Private Good Service | 40.00 | GST Applies | 42.00 |
| Mattresses - Pensioner | | Per item | Private Good Service | 30.00 | GST Applies | 32.00 |
| Car and motor cycle tyres | | Per tyre | Private Good Service | 20.00 | GST Applies | 21.00 |
| Truck tyres | | Per tyre | Private Good Service | 35.00 | GST Applies | 37.00 |
| Tractor tyres | | Per tyre | Private Good Service | 120.00 | GST Applies | 125.00 |
| Cat/dog | | Per animal | Private Good Service | 55.00 | GST Applies | 58.00 |
| Waste requiring immediate burial (eg dead animals) | | Per tonne | Private Good Service | \$290/tonne or \$60 minimum load | GST Applies | \$290/tonne or \$60 minimum load |
| Wrapped asbestos | | Per tonne | Private Good Service | \$267/tonne or \$40 minimum load | GST Applies | \$278/tonne or \$42 minimum load |
| Minimum charge for wrapped asbestos | | Per tonne | Private Good Service | 40.00 | GST Applies | 42.00 |
| Clean up fee for asbestos or other hazardous waste incorrectly disposed of (including decontamination and disposal of waste at a licenced facility) | | Per clean up | Private Good Service | All costs to Council, including waste removal, disposal and decontamination | GST Applies | All costs to Council, including waste removal, disposal and decontamination |
| Clean fill - solid soil only. Large loads are only accepted if required for use on site and must be pre approved. Clean fill disposal may be free with prior approval. Soil test results may be required | | Per tonne | Private Good Service | 10.00 | GST Applies | 11.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|--|--|-----------|----------------------|---|-------------|---|
| Clean fill - Twin cab ute/small trailer (less than 350mm in height) | | Per entry | Private Good Service | 12.00 | GST Applies | 13.00 |
| Drilling Mud - certified as containing no contamination | | Per entry | Private Good Service | 135.00 | GST Applies | 150.00 |
| Compost sales (A Grade) | May contain unwanted seeds or contaminants. Council recommends the purchaser obtain independent test results before applying the product | Per m3 | Private Good Service | 25.00 | GST Applies | 26.00 |
| Compost sales (A Grade) | May contain unwanted seeds or contaminants. Council recommends the purchaser obtain independent test results before applying the product | Per tonne | Private Good Service | 90.00 | GST Applies | 94.00 |
| Other composted organics/mulch (below A Grade) | May contain unwanted seeds or contaminants. Council recommends the purchaser obtain independent test results before applying the product | Per m3 | Private Good Service | 20.00 | GST Applies | 21.00 |
| Other composted organics/mulch (below A Grade) | May contain unwanted seeds or contaminants. Council recommends the purchaser obtain independent test results before applying the product | Per tonne | Private Good Service | 60.00 | GST Applies | 63.00 |
| Fee for cleaning up and disposing of contaminated / misplaced waste (other than asbestos) | | Per hour | Private Good Service | \$185/hour plus relevant waste disposal/service fees | GST Applies | \$185/hour plus relevant waste disposal/service fees |
| Tipping Charges Non-Residents (waste generated in a regulated/levy paying area is not accepted) | | | | | | |
| All Waste | | Per entry | Private Good Service | 2.5 x Residents Only Fee. Full fee applies for entire load if any out of area waste is present. | GST Applies | 2.5 x Residents Only Fee. Full fee applies for entire load if any out of area waste is present. |
| Compost/Mulch sales - All grades | May contain unwanted seeds or contaminants. Council recommends the purchaser obtain independent test results before applying the product | Per entry | Private Good Service | 2.5 x Residents Only Fee. | GST Applies | 2.5 x Residents Only Fee. |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|---|---|--|----------------------|--------------------------|-------------|--------------------------|
| Waste Management Centre – Marulan and Tarago | | Note: Waste may be rejected and/or sent to Goulburn for weighing | | | | |
| Tipping Charges Residents Only | | | | | | |
| Sorted Mixed Waste: Single cab ute or small trailer loaded to maximum height of 450mm | | Per entry | Private Good Service | 52.00 | GST Applies | 55.00 |
| Sorted Mixed Waste: Twin cab ute or equivalent quantity/small trailer (less than 350mm in height) | | Per entry | Private Good Service | 37.00 | GST Applies | 40.00 |
| Sorted Mixed Waste: Small quantity (Less than half a 140L bin uncompacted) | | Per entry | Private Good Service | 21.00 | GST Applies | 22.00 |
| Mixed Waste (uncompacted - maximum 2 cubic metres or by negotiation. Fee also applies to timber and building waste. Waste must be sorted and disposed of in the correct location. Some waste streams not accepted at Tarago). | May be sent to Goulburn for weighing. (All waste to landfill other than waste requiring immediate burial) | Per cubic metre | Private Good Service | 145.00 | GST Applies | 151.00 |
| Recycling: Car/station wagon/twin cab ute/small trailer | | Per entry | Private Good Service | 6.00 | GST Applies | 7.00 |
| Clean metal - twin/single cab ute or small trailer loaded to maximum height of 450mm | Must be approved sorted/clean metal | Per entry | Private Good Service | 5.00 | GST Applies | 6.00 |
| Recyclable metal maximum 2 cubic metres or by negotiation. Cars not accepted unless pre-approved | May be sent to Goulburn for weighing | Per cubic metre | Private Good Service | 10.00 | GST Applies | 11.00 |
| Food Organics Garden Organics (approved for composting by Council staff) – car/station wagon/dual cab ute/small trailer (maximum height of 350mm) may be rejected and sent to Goulburn | | Per entry | Private Good Service | 15.00 | GST Applies | 15.00 |
| Food Organics Garden Organics (approved for composting by Council staff) (Maximum 2m3), may be rejected and sent to Goulburn | | Per m3 | Private Good Service | 67.00 | GST Applies | 70.00 |
| Fridge, Freezers, Air Conditioners | | Per item | Private Good Service | 20.00 | GST Applies | 21.00 |
| Mattresses (Marulan only) | | Per item | Private Good Service | 40.00 | GST Applies | 42.00 |
| Mattresses - Pensioner (Marulan only) | | Per item | Private Good Service | 30.00 | GST Applies | 32.00 |
| Car and motor cycle tyres (Marulan only) | | Per tyre | Private Good Service | 20.00 | GST Applies | 21.00 |
| Truck tyres (Marulan only) | | Per tyre | Private Good Service | 35.00 | GST Applies | 37.00 |
| Tractor tyres (Marulan only) | | Per tyre | Private Good Service | 120.00 | GST Applies | 125.00 |
| Cats/Dogs | | Per animal | Private Good Service | 55.00 | GST Applies | 58.00 |
| Sheep (Marulan only) | | Per animal | Private Good Service | 55.00 | GST Applies | 58.00 |
| Cattle/horse (Marulan only) | | Per animal | Private Good Service | 150.00 | GST Applies | 156.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|--|-----------|-------------|----------------------|---|-------------|---|
| Clean fill - Twin cab ute/small trailer (less than 350mm in height). Marulan only | | Per entry | Private Good Service | 12.00 | GST Applies | 13.00 |
| Clean fill - solid soil only. Large loads are only accepted if required for use on site and must be pre approved. Clean fill disposal may be free with prior approval. Soil test results may be required. Marulan only | | Per tonne | Private Good Service | 10.00 | GST Applies | 11.00 |
| Fee for cleaning up and disposing of contaminated / misplaced waste (other than asbestos) | | Per Hour | Private Good Service | \$185/hour plus relevant waste disposal fee | GST Applies | \$185/hour plus relevant waste disposal fee |
| Clean up fee for asbestos or other hazardous waste incorrectly disposed of (including decontamination and disposal of waste at a licenced facility) | | Per Cleanup | Private Good Service | All costs to Council, including waste removal, disposal and decontamination | GST Applies | All costs to Council, including waste removal, disposal and decontamination |
| Tipping Charges Non-Residents (waste generated in a regulated/ waste levy paying area is not accepted) | | | | | | |
| All Waste | | Per entry | Private Good Service | 2.5 x Residents Only Fee. Full fee applies for entire load if any out of area waste is present. | GST Applies | 2.5 x Residents Only Fee. Full fee applies for entire load if any out of area waste is present. |
| Waste Water Charges | | | | | | |
| Goulburn Sewer Charges | | | | | | |
| Goulburn Residential Access Charge – Occupied Property (Including housing, flats, units, and strata titles) | | Per annum | Monopoly | Refer Appendix C: Statement of Revenue Policy | GST Free | Refer Appendix C: Statement of Revenue Policy |
| Goulburn Residential Access Charge – Vacant Property | | Per annum | Monopoly | Refer Appendix C: Statement of Revenue Policy | GST Free | Refer Appendix C: Statement of Revenue Policy |
| Goulburn Non Residential Access Charge – (excluding residential housing, flats and units) | | Per annum | Monopoly | Refer Appendix C: Statement of Revenue Policy per water meter size | GST Free | Refer Appendix C: Statement of Revenue Policy per water meter size |
| Goulburn Non Residential Usage Charge (excluding residential housing, flats and units) | | Per kL | Monopoly | Refer Appendix C: Statement of Revenue Policy | GST Free | Refer Appendix C: Statement of Revenue Policy |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|--|-----------|-----------------|----------------------------|---|----------|---|
| Marulan Sewer Charges | | | | | | |
| Marulan Residential Access Charge – Occupied Property (Including housing, flats, units, and strata titles) | | Per annum | Monopoly | Refer Appendix C: Statement of Revenue Policy | GST Free | Refer Appendix C: Statement of Revenue Policy |
| Marulan Residential Access Charge – Vacant Property | | Per annum | Monopoly | Refer Appendix C: Statement of Revenue Policy | GST Free | Refer Appendix C: Statement of Revenue Policy |
| Marulan Non Residential Access Charge (excluding residential housing, flats and units) | | Per annum | Monopoly | Refer Appendix C: Statement of Revenue Policy | GST Free | Refer Appendix C: Statement of Revenue Policy |
| Marulan Non Residential Usage Charge (excluding residential housing, flats and units) | | Per kL | Monopoly | Refer Appendix C: Statement of Revenue Policy | GST Free | Refer Appendix C: Statement of Revenue Policy |
| Trade Waste Fees | | | | | | |
| Trade waste (s68) application fee for a new liquid trade waste discharger including the installation of pre-treatment devices, grease arrestor, oil separator etc (Includes two inspections) | | Per application | Regulatory - Non Fixed Fee | 385.00 | GST Free | 385.00 |
| Trade waste application fee for existing trade waste facility, no pre-treatment devices being installed in conjunction with application (including one inspection) | | Per application | Regulatory - Non Fixed Fee | 200.00 | GST Free | 208.00 |
| Trade waste application renewal fee for existing trade waste facility, no pre-treatment devices being installed in conjunction with application (including one inspection) | | Per application | Regulatory - Non Fixed Fee | 200.00 | GST Free | 208.00 |
| Amendment to trade waste application | | Per amendment | Regulatory - Non Fixed Fee | 225.00 | GST Free | 234.00 |
| Non-compliance re-inspection fee | | Per inspection | Regulatory - Non Fixed Fee | 200.00 | GST Free | 208.00 |
| Trade waste inspection fee (grease arrestor, oil separator etc) | | Per inspection | Regulatory - Non Fixed Fee | 200.00 | GST Free | 208.00 |
| Annual Fee – Category 1 | | Per annum | Monopoly | Refer Appendix C: Statement of Revenue Policy | GST Free | Refer Appendix C: Statement of Revenue Policy |
| Annual Fee - Category 2 | | Per annum | Monopoly | Refer Appendix C: Statement of Revenue Policy | GST Free | Refer Appendix C: Statement of Revenue Policy |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|--|--------------------------------|-----------------|----------------------|---|-------------|---|
| Annual Fee – Category 3 | | Per annum | Monopoly | Refer Appendix C: Statement of Revenue Policy | GST Free | Refer Appendix C: Statement of Revenue Policy |
| Food waste disposal charge | Hospitals & Nursing Homes only | Per bed | Monopoly | 43.00 | GST Free | 45.00 |
| Usage Charge Category 1 compliant | | Per kL | Monopoly | No Charge | GST Free | No Charge |
| Usage Charge Category 1 non-compliant | | Per kL | Monopoly | 4.12 | GST Free | 4.12 |
| Usage Charge Category 2 compliant | | Per kL | Monopoly | 4.12 | GST Free | 4.12 |
| Usage Charge Category 2 non-compliant | | Per kL | Monopoly | 31.20 | GST Free | 31.20 |
| Septic tank waste disposal | | Per truck load | Monopoly | 195.00 | GST Free | 203.00 |
| NOW Approved Stormwater Discharge – Tariff 1 | | Per kL | Monopoly | 20.00 | GST Free | 21.00 |
| NOW Approved Stormwater Discharge – Tariff 2 | | Per kL | Monopoly | 39.00 | GST Free | 41.00 |
| NOW Approved Groundwater Discharge – Tariff 1 | | Per kL | Monopoly | 20.00 | GST Free | 21.00 |
| NOW Approved Groundwater Discharge – Tariff 2 | | Per kL | Monopoly | 39.00 | GST Free | 41.00 |
| Sewer and Trade Waste Discharge Factors (SDF), Excess Mass Charges (EMC) | | Not applicable | Monopoly | Refer to Tables 2 and 3 of this appendix | GST Free | Refer to Tables 2 and 3 of this appendix |
| Other wastewater charges | | | | | | |
| CCTV sewer inspection | No Longer Applicable | Per request | Private Good Service | By Quotation | GST Applies | By Quotation |
| Property connection to Council sewer main | | Per request | Private Good Service | By Quotation | GST Free | By Quotation |
| Remove/Relocate Council Infrastructure | | Per application | Private Good Service | By Quotation | GST Free | By Quotation |
| Inspect/Locate Council Sewer Infrastructure | | Per application | Private Good Service | By Quotation | GST Free | By Quotation |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|---|-----------|---------------------|--------------|---|----------|---|
| Water Charges | | | | | | |
| Water user charges – Goulburn and Marulan | | | | | | |
| Water Usage Tariff 1 | | Per kL | Monopoly | Refer Appendix C: Statement of Revenue Policy | GST Free | Refer Appendix C: Statement of Revenue Policy |
| Water Usage Tariff 2 | | Per kL | Monopoly | Refer Appendix C: Statement of Revenue Policy | GST Free | Refer Appendix C: Statement of Revenue Policy |
| Special Industrial | | Per kL | Monopoly | Refer Appendix C: Statement of Revenue Policy | GST Free | Refer Appendix C: Statement of Revenue Policy |
| Interim Irrigation Water Charge for Select Council fields | | Per kL | Monopoly | Refer Appendix C: Statement of Revenue Policy | GST Free | Refer Appendix C: Statement of Revenue Policy |
| Raw water | | Per kL | Monopoly | Refer Appendix C: Statement of Revenue Policy | GST Free | Refer Appendix C: Statement of Revenue Policy |
| Water Availability Charges - Goulburn | | | | | | |
| Vacant Property | | Per meter per annum | Monopoly | Refer Appendix C: Statement of Revenue Policy | GST Free | Refer Appendix C: Statement of Revenue Policy |
| Occupied Property | | Per meter per annum | Monopoly | Refer Appendix C: Statement of Revenue Policy | GST Free | Refer Appendix C: Statement of Revenue Policy |
| Water Availability Charges - Marulan | | | | | | |
| Vacant Property | | Per meter per annum | Monopoly | Refer Appendix C: Statement of Revenue Policy | GST Free | Refer Appendix C: Statement of Revenue Policy |
| Occupied Property | | Per meter per annum | Monopoly | Refer Appendix C: Statement of Revenue Policy | GST Free | Refer Appendix C: Statement of Revenue Policy |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|---|-----------|------------------------|----------------------|---|----------|---|
| Standpipe Charges | | | | | | |
| Water supplied | | Per kL | Monopoly | 7.00 | GST Free | 8.00 |
| Access key (Potable Water) | | Each | Monopoly | 120.00 | GST Free | 125.00 |
| Access key (River St & Marulan Water Treatment Plant) | | Each | Monopoly | 120.00 | GST Free | 125.00 |
| Access Key (Potable Water, River St and Marulan Water Treatment Plant) - Admin Charge | | Per annum for each key | Monopoly | 120.00 | GST Free | 125.00 |
| Water Meters | | | | | | |
| 20mm (water meter only) | | Per meter | Monopoly | 300.00 | GST Free | 312.00 |
| 25mm (water meter only) | | Per meter | Monopoly | 406.00 | GST Free | 423.00 |
| Larger diameter water meters | | Per meter | Monopoly | By Quotation | GST Free | By Quotation |
| Meter size reduction | | Per meter | Monopoly | By Quotation | GST Free | By Quotation |
| Connection to Council Main | | | | | | |
| All water services 20mm - 150mm (Inclusive of meter and frost box) | | Per connection | Monopoly | By Quotation | GST Free | By Quotation |
| Other Water Charges | | | | | | |
| Water meter test | | Per request | Monopoly | By Quotation | GST Free | By Quotation |
| Water pressure testing for fire services | | Per request | Monopoly | 310.00 | GST Free | 323.00 |
| Locate water main on ground | | Per request | Private Good Service | 373.00 | GST Free | 388.00 |
| Move water service or meter | | Per request | Private Good Service | By Quotation | GST Free | By Quotation |
| Disconnection of existing water service | | Per service | Private Good Service | By Quotation | GST Free | By Quotation |
| Reconnect water service after temporary restriction | | Per service | Private Good Service | 198.00 | GST Free | 206.00 |
| Reconnect water service after full disconnection due to unpaid account | | Per service | Private Good Service | 1,464.00 | GST Free | 1,523.00 |
| Special water meter reading (Goulburn) | | Per property | Private Good Service | 92.00 | GST Free | 96.00 |
| Special water meter reading (Marulan) | | Per property | Private Good Service | 136.00 | GST Free | 142.00 |
| Water meter reading (where error claimed) | | Per property | Private Good Service | No Charge | GST Free | No Charge |
| Backflow device registration fee for the first Device per property | | Per unit | Private Good Service | 102.00 | GST Free | 107.00 |
| Backflow device registration fee for subsequent Device per property | | Per unit | Private Good Service | 36.00 | GST Free | 38.00 |
| Backflow Device annual fee for the first Device per property | | Per unit | Private Good Service | Refer Appendix C: Statement of Revenue Policy | GST Free | Refer Appendix C: Statement of Revenue Policy |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|--|-----------|--|----------------------------|---|-------------|---|
| Backflow device annual fee for subsequent Device per property | | Per unit | Private Good Service | Refer Appendix C: Statement of Revenue Policy | GST Free | Refer Appendix C: Statement of Revenue Policy |
| Backflow Device non compliance inspection fee | | Per unit | Private Good Service | 296.00 | GST Free | 308.00 |
| Back flow prevention booklet | | Each | Private Good Service | 33.00 | GST Applies | 35.00 |
| Water Supply, Sewerage Development Assessment and Developer Contributions | | | | | | |
| Development Assessment | | <i>Council reviews and approves private developers' proposals for provision of new water or sewer mains or adjustment of existing mains as per the size of the development. Works may involve installation of new water and sewer reticulation mains, internal sewer pump station / rising mains; or extension of new water or sewer mains to connect unserviced properties. The process is similar for all subdivisions and redevelopments, being the requirement to pay for developer charges and construction works under Section 306 of the Water Management Act 2000.</i> | | | | |
| Additional hourly charge for reviewing previously reviewed plans for the above assessments (1 hour minimum) | | Per hour | Regulatory - Non Fixed Fee | 108.00 | GST Free | 113.00 |
| Additional site inspections of water and sewer infrastructure for the above assessments (1 hour minimum) | | Per hour | Regulatory - Non Fixed Fee | 206.00 | GST Free | 215.00 |
| Assessment of Building plans with respect to water and sewer assets for 1 ET total or Less. Includes review of plans, s306 certificate, 1 (one) 1 hour final site inspection and 307 Certificate upon Completion | | Per assessment | Regulatory - Non Fixed Fee | 228.00 | GST Free | 238.00 |
| Assessment of Building plans with respect to water and sewer assets for 1-10 ET. Includes review of plans, s306 certificate, 1 (one) 1 hour design meeting , up to 4 (four) 1 hour site inspections and 307 Certificate upon Completion | | Per assessment | Regulatory - Non Fixed Fee | 634.00 | GST Free | 660.00 |
| Assessment of Building plans with respect to water and sewer assets for 10-50 ET. Includes review of plans, s306 certificate, 1 (one) 1 hour design meeting , up to 10 (ten) 1 hour site inspections and 307 Certificate upon Completion | | Per assessment | Regulatory - Non Fixed Fee | 1,121.00 | GST Free | 1,166.00 |
| Assessment of Building plans with respect to water and sewer assets for more than 50 ET. Includes review of plans, s306 certificate, 1 (one) 1 hour design meeting , up to 20 (twenty) 1 hour site inspections and 307 Certificate upon Completion | | Per assessment | Regulatory - Non Fixed Fee | 1,932.00 | GST Free | 2,010.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|---|----------------------|----------------|--|-----------------------------------|-------------|-----------------------------------|
| Developer Contributions | | | | | | |
| Goulburn - Water Supply | | Per ET | Contribution Charges | Refer to Table 3 of this appendix | GST Free | Refer to Table 3 of this appendix |
| Goulburn - Sewerage | | Per ET | Contribution Charges | Refer to Table 3 of this appendix | GST Free | Refer to Table 3 of this appendix |
| Goulburn - Stormwater | | Per ET | Contribution Charges | Refer to Table 4 of this appendix | GST Free | Refer to Table 4 of this appendix |
| Marulan - Water Supply | | Per ET | Contribution Charges | Refer to Table 3 of this appendix | GST Free | Refer to Table 3 of this appendix |
| Marulan - Sewerage | | Per ET | Contribution Charges | Refer to Table 3 of this appendix | GST Free | Refer to Table 3 of this appendix |
| Marulan - Stormwater | | Per ET | Contribution Charges | Refer to Table 4 of this appendix | GST Free | Refer to Table 4 of this appendix |
| Mary's Mount - Water Supply | | Per ET | Contribution Charges | Refer to Table 3 of this appendix | GST Free | Refer to Table 3 of this appendix |
| Mary's Mount - Sewerage | | Per ET | Contribution Charges | Refer to Table 3 of this appendix | GST Free | Refer to Table 3 of this appendix |
| Mary's Mount - Stormwater | | Per ET | Contribution Charges | Refer to Table 4 of this appendix | GST Free | Refer to Table 4 of this appendix |
| Maintenance Bond (Water and Sewerage Works) | | | <i>A refundable bond is to be lodged with Council to cover defects in construction works which may arise within the maintenance period and for outstanding works.</i> | | | |
| Minimum Bond - Works less than \$10,000 | | Per asset type | Regulatory - Non Fixed Fee | 1,126.00 | GST Applies | 1,172.00 |
| Minimum Bond - Works greater than \$10,000 and less than \$50,000 | | Per asset type | Regulatory - Non Fixed Fee | 2,815.00 | GST Applies | 2,928.00 |
| Minimum Bond - Works greater than \$50,000 | | Per asset type | Regulatory - Non Fixed Fee | 2.5% cost of works | GST Applies | 2.5% cost of works |
| Miscellaneous | | | | | | |
| For administration of Water Supply and/or Sewerage works | No Longer Applicable | Per hour | Regulatory - Non Fixed Fee | 0.00 | GST Applies | 0.00 |
| For inspection of Water Supply and/or Sewerage infrastructure | | Per hour | Regulatory - Non Fixed Fee | 206.00 | GST Applies | 215.00 |
| Supervision of Water Supply and/or Sewer construction | No Longer Applicable | Per hour | Regulatory - Non Fixed Fee | 0.00 | GST Applies | 0.00 |
| Research information for Development Application, Construction Certificate or Sub division Certificates for developments that impact on Water Supply and/or Sewerage assets | No Longer Applicable | Per hour | Regulatory - Non Fixed Fee | 0.00 | GST Applies | 0.00 |



2022/23 Fees and Charges

| Fee Name | Fee Notes | Units | Price Policy | 2021/22 GST Inclusive | GST | 2022/23 GST Inclusive |
|---|-----------|-------------|----------------------------|-----------------------|-------------|-----------------------|
| Construction works undertaken by Council to connect new developments to Council Water Supply and/or Sewerage networks | | Per request | Regulatory - Non Fixed Fee | By Quotation | GST Applies | By Quotation |

Note on Withdrawal of Applications

Upon withdrawal of Development Applications and/or Construction Certificate or Complying Development Certificate, the following fees may be refundable:

Prior to Approval

- Half of the DA, CDC and CC fee at the discretion of the General Manager dependant on staff resources committed to the assessment
- 100% of S68 and s138 fees if no assessment undertaken or half of the fee at the discretion of the General Manager dependant on staff resources committed to the assessment

All requests for refunds must be made in writing

Table 1: Sewer and Trade Waste Discharge Factors (SDF)

| Discharger | Discharge Factor % | |
|---|---------------------------|--------------------|
| | Sewer | Trade Waste |
| Bakery | 95 | 25 |
| Bed and Breakfast/Guesthouse (max. 10 Persons) | 75 | NA ¹ |
| Boarding House | 90 | 20 |
| Butcher | 95 | 90 |
| Cakes/Patisserie | 95 | 50 |
| Car Detailing | 95 | 90 |
| Car Wash | 75 | 70 ⁴ |
| Caravan Park (with commercial kitchen) | 75 | 25 |
| Caravan Park (no commercial kitchen) | 75 | NA ¹ |
| Chicken/Poultry Shop (retail fresh, no cooking) | 95 | 90 |
| Charcoal Chicken | 95 | 80 |
| Club | 95 | 30 |
| Cold Store | 7 | NA ¹ |
| Community hall (minimal food only) | 95 | NA ¹ |
| Concrete Batch Plant | 2 | 1 |
| Correctional Centre (with laundry) | 90 | 15 |
| Craft/Stonemason | 95 | 80 |
| Day Care Centre | 95 | NA ¹ |
| Delicatessen, mixed business (no hot food) | 95 | NA ¹ |
| Dental Surgery with X-ray | 95 | 80 |
| Fresh Fish Outlet | 95 | 90 |
| Hairdresser | 95 | NA ¹ |
| High School | 95 | 25 ⁴ |
| Hospital | 95 | 60 |
| Hostel | 90 | 20 |
| Hotel | 100 | 25 |
| Joinery | 95 | 10 |
| KFC, Red Rooster | 95 | 80 |
| Laundry | 95 | 92 ⁴ |

| | | |
|--|----|-----------------|
| McDonalds Restaurant, Burger King, Pizza Hut | 95 | 62 |
| Mechanical Workshop ² | 95 | 70 |
| Mechanical Workshop with car yard | 85 | 70 |
| Medical Centre | 95 | 25 ⁴ |
| Motels small (breakfast only, no hot food) | 90 | NA ¹ |
| Motel (produces hot food) | 90 | 20 |
| Nursing Home | 90 | 50 |
| Office Building | 95 | NA ¹ |
| Optical Service | 95 | NA ¹ |
| Panel Beating/Spray Painting | 95 | 70 |
| Primary School | 95 | 10 ⁴ |
| Printer | 95 | 85 |
| Restaurant ³ | 95 | 50 |
| Residential | 85 | NA |
| Self Storage | 90 | NA ¹ |
| Service Station | 90 | 70 |
| Shopping Centre | 85 | 50 |
| Supermarket | 95 | 70 |
| Swimming Pool (commercial) | 85 | NA ¹ |
| Take Away Food | 95 | 50 |
| Technical College or University | 95 | 25 |
| Vehicle Wash: Robo, Clean & Go, Gerni Type | 95 | 90 ⁴ |
| Veterinary (no X-ray), Kennels, Animal wash | 80 | NA ¹ |

Notes:

¹ A trade waste usage charge is not applicable for this Category 1 activity

² Includes lawn mower repairer, equipment hire.

³ Includes café, canteen, bistro, etc.

⁴ A trade waste usage charge applies if appropriate pre-treatment equipment has not been installed or has not been properly operated or maintained.

Table 2: Excess Mass Charge (EMC)

| Substance | Price / kg |
|--|-------------------|
| Ammonia (as N) | \$2.78 |
| Biochemical oxygen demand (BOD) | \$0.93 |
| Cadmium | \$28.98 |
| Chromium | \$31.41 |
| Copper | \$19.20 |
| Cyanide | \$94.32 |
| Fluoride | \$4.73 |
| Lead | \$47.15 |
| Methylene blue active substances (MBAS) | \$0.93 |
| Nickel | \$31.41 |
| Oil and Grease (Total O&G) | \$1.70 |
| Petroleum hydrocarbons | \$3.15 |
| Phosphorus (Total P) | \$1.92 |
| Suspended Solids (SS) | \$1.22 |
| Sulphate (SO ₄) | \$0.41 |
| Total dissolved solids (TDS) | \$0.26 |
| Nitrogen (Total Kjeldahl Nitrogen less Ammonia) as N | \$0.88 |
| Zinc | \$19.20 |

Coefficient to determine pH Price/kL

Acid - pH < 7 0.55

Alkali - pH > 10 0.55

The formulas for calculating the fees can be found in Appendix D of Council's Liquid Trade Waste Policy.

Table 3: Developer Contributions 2022/23

| Goulburn Mulwaree Local Infrastructure Contributions Plan 2021 (Commenced 1 June 2021) | | |
|--|----------|----------|
| s7.11 Charges for residential development | 2021/22 | 2022/23 |
| Goulburn Catchment | | |
| Per resident in a group home or hostel | | |
| - Community Facilities | \$707 | \$738 |
| - Open Space & Recreation Facilities | \$1,786 | \$1,864 |
| - Roads & Active Transport Facilities | \$4,776 | \$4,986 |
| - Plan Administration & Management | \$109 | \$114 |
| Per 1 bedroom secondary dwelling, 1 bedroom dwelling, boarding house room or self-contained seniors housing dwelling | | |
| - Community Facilities | \$919 | \$959 |
| - Open Space & Recreation Facilities | \$2,322 | \$2,424 |
| - Roads & Active Transport Facilities | \$6,209 | \$6,481 |
| - Plan Administration & Management | \$142 | \$148 |
| Per 2 bedroom dwelling and 2 bedroom secondary dwelling | | |
| - Community Facilities | \$1,131 | \$1,181 |
| - Open Space & Recreation Facilities | \$2,857 | \$2,982 |
| - Roads & Active Transport Facilities | \$7,641 | \$7,976 |
| - Plan Administration & Management | \$174 | \$182 |
| Per 3 or more bedroom dwelling, 3 bedroom secondary dwelling, dwelling house or lot with a dwelling entitlement | | |
| - Community Facilities | \$1,696 | \$1,770 |
| - Open Space & Recreation Facilities | \$4,286 | \$4,474 |
| - Roads & Active Transport Facilities | \$11,462 | \$11,965 |
| - Plan Administration & Management | \$262 | \$273 |

Table 3: Developer Contributions 2022/23

| | | |
|--|---------|---------|
| <i>Rural Catchment</i> | | |
| Per resident in a group home or hostel | | |
| - Community Facilities | \$707 | \$738 |
| - Open Space & Recreation Facilities | \$1,786 | \$1,864 |
| - Roads & Active Transport Facilities | \$2,260 | \$2,359 |
| - Plan Administration & Management | \$71 | \$74 |
| Per 1 bedroom secondary dwelling, 1 bedroom dwelling, boarding house room or self-contained seniors housing dwelling | | |
| - Community Facilities | \$919 | \$959 |
| - Open Space & Recreation Facilities | \$2,322 | \$2,424 |
| - Roads & Active Transport Facilities | \$2,938 | \$3,067 |
| - Plan Administration & Management | \$93 | \$97 |
| Per 2 bedroom dwelling and 2 bedroom secondary dwelling | | |
| - Community Facilities | \$1,131 | \$1,181 |
| - Open Space & Recreation Facilities | \$2,857 | \$2,982 |
| - Roads & Active Transport Facilities | \$3,616 | \$3,775 |
| - Plan Administration & Management | \$114 | \$119 |
| Per 3 or more bedroom dwelling, 3 bedroom secondary dwelling, dwelling house or lot with a dwelling entitlement | | |
| - Community Facilities | \$1,696 | \$1,770 |
| - Open Space & Recreation Facilities | \$4,286 | \$4,474 |
| - Roads & Active Transport Facilities | \$5,424 | \$5,662 |
| - Plan Administration & Management | \$171 | \$179 |

Table 3: Developer Contributions 2022/23

| s7.11 Charges for extractive industries, mines and other heavy vehicle haulage uses | 2021/22 | 2022/23 |
|--|----------------|----------------|
| Amount of material hauled - per tonne over the total length of road | \$0.05090 | \$0.05310 |
| Length of haul route used - per ESA per kilometer of haul road used | \$0.25440 | \$0.26560 |
| S7.12 Levy Rates | 2021/22 | 2022/23 |
| Development that has a proposed cost of carrying out the development: | | |
| - up to and including \$200,000 | Nil | Nil |
| - more than \$200,000 | 1% of Cost | 1% of Cost |

For further details on exemptions and exceptions to the above rates please refer to the GM Local Infrastructure Contributions Plan 2021 .

Table 3: Developer Contributions 2022/23

| Goulburn Mulwaree s94 Development Contribution Plan 2009 | | |
|---|----------|----------|
| | 2021/22 | 2022/23 |
| Clyde Street | | |
| Roads & Traffic | | |
| - Ring Road Zone - Per Lot | \$20,000 | \$20,000 |
| - Southern Zone - Per Lot | \$6,150 | \$6,420 |
| Common Street | | |
| Roads & Traffic - Per trip per day | \$190 | \$198 |
| Ducks Lane | | |
| Roads & Traffic | | |
| - North Zone - Per lot | \$4,815 | \$5,026 |
| - South Zone - per trip per day | \$700 | \$731 |
| Marys Mount | | |
| Roads & Traffic | | |
| - Crookwell - Per lot | \$4,515 | \$4,713 |
| - Gibson - Per lot | \$5,090 | \$5,313 |
| - Middle Arm - Per lot | \$3,760 | \$3,925 |
| Open Space - Per lot | \$1,090 | \$1,138 |
| All Precincts | | |
| Administration - Per lot or dwelling | \$70 | TBA |
| Extraordinary Road Damage - Per tonne per km | \$0.0509 | TBA |

Table 3: Developer Contributions 2022/23

| Goulburn Mulwaree s64 Development Servicing Plan 2017 | | |
|--|----------------|----------------|
| | | |
| Goulburn | 2021/22 | 2022/23 |
| Sewerage - Per ET | \$10,825 | \$11,155 |
| Water Supply - Per ET | \$5,985 | \$6,170 |
| Marulan | 2021/22 | 2022/23 |
| Sewerage - Per ET | \$10,825 | \$11,155 |
| Water Supply - Per ET | \$5,985 | \$6,170 |
| Stormwater Drainage - Per lot | \$1,410 | \$1,455 |
| Marys Mount | 2021/22 | 2022/23 |
| Sewerage - Per ET | \$10,825 | \$11,155 |
| Water Supply - Per ET | \$5,985 | \$6,170 |

| Development Service Plan - Goulburn Stormwater 2021 | | |
|--|----------------|----------------|
| | | |
| Area A - Clyde Street | 2021/22 | 2022/23 |
| Stormwater Drainage - Per lot | \$9,363 | \$9,650 |
| Area B - Marys Mount and Citywide | 2021/22 | 2022/23 |
| Stormwater Drainage - Per lot | \$3,613 | \$3,725 |