



Goulburn Mulwaree Council

Operational Plan 2021 - 2022

Appendices

Appendix A

Financial Information



Budget by Entity
for the Proposed 2021/22 Original PJ Budget

Income Statement - General Fund	2020/21 Quarter 3 PJ	2021/22	2022/23	2023/24	2024/25
Income					
Rates & Annual Charges	21,664,486	22,190,000	23,074,975	23,995,257	24,952,255
User Charges & Fees	6,958,005	7,600,682	8,101,903	8,283,928	8,610,095
Interest & Investment Revenue	240,000	280,000	280,000	280,000	280,000
Other Revenues	1,261,396	1,448,353	1,526,136	1,576,203	1,638,393
Operating Grants & Contributions	16,353,632	12,696,837	10,746,920	10,879,675	11,052,877
Internal Income	18,853,245	19,218,565	19,299,403	19,926,517	20,596,022
Total Revenue	65,330,765	63,434,437	63,029,338	64,941,580	67,129,642
Expenses					
Employee costs	21,868,151	23,124,062	24,092,974	24,873,901	25,695,179
Materials & Contracts	15,756,085	10,151,018	9,271,834	9,583,886	9,979,433
Borrowing Costs	160,116	543,435	658,499	609,603	568,747
Depreciation & Impairment	9,823,356	17,398,183	17,398,183	17,398,183	17,398,183
Other Expenses	4,876,726	5,280,472	5,456,347	5,638,384	5,749,150
Internal Expenses	11,862,083	12,726,244	13,140,443	13,568,300	14,010,272
Total Expenses	64,346,517	69,223,414	70,018,281	71,672,258	73,400,964
Operating Surplus/(Deficit) before Capital	984,248	-5,788,978	-6,988,943	-6,730,677	-6,271,323
Capital Income					
Capital Grants & Contributions	32,323,612	21,936,369	481,500	481,500	481,500
Operating Surplus/(Deficit) after Capital	33,307,860	16,147,391	-6,507,443	-6,249,177	-5,789,823



Budget by Entity
for the Proposed 2021/22 Original PJ Budget

Cash/Fund Flow Statement - General Fund	2021/22 Original	2021/22	2022/23	2023/24	2024/25
Non Cash					
Depreciation & Impairment	9,823,356	17,398,183	17,398,183	17,398,183	17,398,183
Total Non Cash	9,823,356	17,398,183	17,398,183	17,398,183	17,398,183
Investing Fund Flows					
Capital Works	-74,893,756	-53,438,594	-8,836,200	-8,992,200	-8,265,200
Asset Sales	522,000	350,000	320,000	320,000	320,000
Total Investing Fund Flows	-74,371,756	-53,088,594	-8,516,200	-8,672,200	-7,945,200
Financing Fund Flows					
Loan Principal	-651,346	-1,870,376	-2,198,228	-1,903,180	-1,944,098
Hockey Facility Contract	2,700,000	-300,000	-300,000	-300,000	-300,000
Proceeds from Borrowings	21,200,000	8,780,000	0	0	0
Total Financing Fund Flows	23,248,654	6,609,624	-2,498,228	-2,203,180	-2,244,098
Net Inc/(Dec) in Funds before Transfers	-7,991,885	-12,933,395	-123,688	273,626	1,419,063
Reserve Movements					
Transfers to Internal Reserves	-2,244,756	-806,690	-872,190	-921,690	-857,190
Transfers to Developer Contributions	-2,700,042	-2,234,500	-2,234,500	-2,234,500	-2,234,500
Transfers to Other External Reserves	-2,287,150	-80,000	-90,000	-80,000	-90,000
Transfers from Internal Reserves	9,329,818	9,671,379	1,584,561	1,228,690	1,164,587
Transfers from Developer Contributions	4,060,610	3,762,322	905,000	665,000	500,000
Transfers from Other External Reserves	2,412,574	2,633,306	80,000	90,000	80,000
Total Reserve Movements	8,571,053	12,945,817	-627,129	-1,252,500	-1,437,103
Net Inc/(Dec) in Unrestricted Funds	579,168	12,423	-750,817	-978,874	-18,040
Estimated Unrestricted Funds Balance	4,985,168	4,997,590	4,246,773	3,267,899	3,249,859



Budget by Entity
for the Proposed 2021/22 Original PJ Budget

Income Statement - Domestic Waste Management	2020/21 Quarter 3 PJ	2021/22	2022/23	2023/24	2024/25
Income					
Rates & Annual Charges	4,170,000	4,417,000	4,570,930	4,730,221	4,895,059
Interest & Investment Revenue	23,250	20,500	20,500	20,500	20,500
Other Revenues	22,800	26,828	27,901	29,017	30,178
Operating Grants & Contributions	71,500	71,500	71,500	71,500	71,500
Internal Income	6,970	7,179	7,376	7,579	7,788
Total Revenue	4,294,520	4,543,007	4,698,208	4,858,817	5,025,025
Expenses					
Employee costs	867,230	935,738	967,068	999,458	1,032,928
Materials & Contracts	898,931	931,837	880,400	904,611	929,487
Depreciation & Impairment	700	753	753	753	753
Other Expenses	11,000	6,000	6,165	6,335	6,509
Internal Expenses	2,967,493	2,676,452	2,509,794	2,582,968	2,658,300
Total Expenses	4,745,353	4,550,779	4,364,180	4,494,125	4,627,978
Operating Surplus/(Deficit) before Capital	-450,833	-7,772	334,028	364,693	397,047
Capital Income					
Operating Surplus/(Deficit) after Capital	-450,833	-7,772	334,028	364,693	397,047



Budget by Entity
for the Proposed 2021/22 Original PJ Budget

Cash/Fund Flow Statement - Domestic Waste Management	2021/22 Original	2021/22	2022/23	2023/24	2024/25
Non Cash					
Depreciation & Impairment	700	753	753	753	753
Total Non Cash	700	753	753	753	753
Investing Fund Flows					
Capital Works	-29,000	-20,000	0	0	0
Asset Sales	0	0	0	0	0
Total Investing Fund Flows	-29,000	-20,000	0	0	0
Financing Fund Flows					
Total Financing Fund Flows	0	0	0	0	0
Net Inc/(Dec) in Funds before Transfers	-479,133	-27,019	334,781	365,446	397,800
Reserve Movements					
Transfers from Other External Reserves	80,000	20,000	0	0	0
Total Reserve Movements	80,000	20,000	0	0	0
Net Inc/(Dec) in Unrestricted Funds	-399,133	-7,019	334,781	365,446	397,800
Estimated Unrestricted Funds Balance	1,747,867	1,740,848	2,075,629	2,441,075	2,838,875



Budget by Entity
for the Proposed 2021/22 Original PJ Budget

Income Statement - Water Fund	2020/21 Quarter 3 PJ	2021/22	2022/23	2023/24	2024/25
Income					
Rates & Annual Charges	2,256,135	2,342,309	2,417,084	2,494,236	2,573,838
User Charges & Fees	7,020,765	7,254,362	7,490,982	7,735,326	7,987,647
Interest & Investment Revenue	282,500	308,476	306,063	303,620	301,146
Other Revenues	99,639	102,692	106,800	111,072	115,515
Operating Grants & Contributions	99,000	138,500	140,240	142,050	143,932
Internal Income	473,897	577,571	593,486	609,840	626,644
Total Revenue	10,231,937	10,723,911	11,054,656	11,396,143	11,748,722
Expenses					
Employee costs	2,150,155	2,079,657	2,135,312	2,192,387	2,250,955
Materials & Contracts	2,231,912	2,417,900	2,237,105	2,297,938	2,360,443
Borrowing Costs	911,553	875,809	837,523	797,184	751,371
Depreciation & Impairment	3,332,513	2,993,171	2,993,171	2,993,171	2,993,171
Other Expenses	427,800	521,650	537,278	553,374	569,952
Internal Expenses	2,000,313	2,081,247	2,151,354	2,223,838	2,298,782
Total Expenses	11,054,246	10,969,435	10,891,743	11,057,892	11,224,676
Operating Surplus/(Deficit) before Capital	-822,309	-245,524	162,913	338,251	524,046
Capital Income					
Capital Grants & Contributions	849,679	793,874	617,840	621,812	625,928
Operating Surplus/(Deficit) after Capital	27,370	548,350	780,753	960,063	1,149,974



Budget by Entity
for the Proposed 2021/22 Original PJ Budget

Cash/Fund Flow Statement - Water Fund	2021/22 Original	2021/22	2022/23	2023/24	2024/25
Non Cash					
Depreciation & Impairment	3,332,513	2,993,171	2,993,171	2,993,171	2,993,171
Total Non Cash	3,332,513	2,993,171	2,993,171	2,993,171	2,993,171
Investing Fund Flows					
Capital Works	-6,950,970	-6,986,920	-12,021,826	-4,255,798	-4,179,914
Asset Sales	0	0	0	0	0
Total Investing Fund Flows	-6,950,970	-6,986,920	-12,021,826	-4,255,798	-4,179,914
Financing Fund Flows					
Loan Principal	-514,207	-357,798	-393,670	-431,566	-431,366
Proceeds from Borrowings	-3,150,000	0	0	0	0
Total Financing Fund Flows	-3,664,207	-357,798	-393,670	-431,566	-431,366
Net Inc/(Dec) in Funds before Transfers	-7,255,294	-3,803,196	-8,641,572	-734,129	-468,134
Reserve Movements					
Transfers to Developer Contributions	-500,000	-500,000	-500,000	-500,000	-500,000
Transfers to Other External Reserves	-234,000	0	0	0	0
Transfers from Developer Contributions	2,442,212	2,264,295	274,235	174,235	824,235
Transfers from Other External Reserves	1,604,212	1,344,000	423,948	0	0
Total Reserve Movements	3,312,424	3,108,295	198,183	-325,765	324,235
Net Inc/(Dec) in Unrestricted Funds	-3,942,870	-694,901	-8,443,389	-1,059,894	-143,899
Estimated Unrestricted Funds Balance	15,303,130	14,608,229	6,164,840	5,104,946	4,961,047



Budget by Entity
for the Proposed 2021/22 Original PJ Budget

Income Statement - Sewer Fund	2020/21 Quarter 3 PJ	2021/22	2022/23	2023/24	2024/25
Income					
Rates & Annual Charges	9,088,753	9,391,044	9,694,978	10,008,739	10,332,644
User Charges & Fees	1,907,408	1,969,486	2,033,526	2,099,648	2,167,920
Interest & Investment Revenue	418,405	425,694	422,069	418,390	414,655
Other Revenues	13,368	13,630	14,175	14,742	15,332
Operating Grants & Contributions	93,500	93,500	93,500	93,500	93,500
Internal Income	200,959	299,153	307,380	315,833	324,518
Total Revenue	11,722,392	12,192,508	12,565,628	12,950,852	13,348,569
Expenses					
Employee costs	1,931,938	2,011,758	2,078,155	2,146,773	2,217,640
Materials & Contracts	1,488,250	2,497,300	2,309,101	2,422,601	2,437,848
Borrowing Costs	205,415	171,424	150,666	133,885	115,142
Depreciation & Impairment	1,801,307	2,274,422	2,274,422	2,274,422	2,274,422
Other Expenses	755,600	535,710	551,760	568,290	585,316
Internal Expenses	2,108,197	2,086,971	2,157,054	2,229,508	2,304,414
Total Expenses	8,290,708	9,577,585	9,521,157	9,775,479	9,934,781
Operating Surplus/(Deficit) before Capital	3,431,685	2,614,922	3,044,471	3,175,373	3,413,788
Capital Income					
Capital Grants & Contributions	1,100,000	3,459,009	600,000	600,000	600,000
Operating Surplus/(Deficit) after Capital	4,531,685	6,073,931	3,644,471	3,775,373	4,013,788



Budget by Entity
for the Proposed 2021/22 Original PJ Budget

Cash/Fund Flow Statement - Sewer Fund	2021/22 Original	2021/22	2022/23	2023/24	2024/25
Non Cash					
Depreciation & Impairment	1,801,307	2,274,422	2,274,422	2,274,422	2,274,422
Total Non Cash	1,801,307	2,274,422	2,274,422	2,274,422	2,274,422
Investing Fund Flows					
Capital Works	-8,648,818	-22,335,300	-13,555,000	-9,055,000	-2,955,000
Asset Sales	0	0	0	0	0
Total Investing Fund Flows	-8,648,818	-22,335,300	-13,555,000	-9,055,000	-2,955,000
Financing Fund Flows					
Loan Principal	-486,159	-108,069	-19,846	-32,948	6,439
Proceeds from Borrowings	-3,150,000	0	0	0	0
Total Financing Fund Flows	-3,636,159	-108,069	-19,846	-32,948	6,439
Net Inc/(Dec) in Funds before Transfers	-5,951,985	-14,095,015	-7,655,953	-3,038,153	3,339,649
Reserve Movements					
Transfers to Developer Contributions	-500,000	-500,000	-500,000	-500,000	-500,000
Transfers to Other External Reserves	-3,364,418	0	0	0	0
Transfers from Developer Contributions	1,248,642	2,678,687	383,642	148,642	148,642
Transfers from Other External Reserves	4,468,236	8,608,725	2,115,000	250,000	0
Total Reserve Movements	1,852,460	10,787,412	1,998,642	-101,358	-351,358
Net Inc/(Dec) in Unrestricted Funds	-4,099,525	-3,307,603	-5,657,311	-3,139,511	2,988,291
Estimated Unrestricted Funds Balance	13,049,475	9,741,871	4,084,561	945,050	3,933,341



Budget by Entity
for the Proposed 2021/22 Original PJ Budget

Consolidated Fund

Consolidated Income Statement	2021/22 Original	2021/22	2022/23	2023/24	2024/25
Income					
Rates & Annual Charges	37,179,374	38,340,354	39,757,968	41,228,453	42,753,797
User Charges & Fees	15,886,179	16,824,530	17,626,411	18,118,902	18,765,662
Interest & Investment Revenue	964,155	1,034,670	1,028,632	1,022,510	1,016,301
Other Revenues	1,397,204	1,591,504	1,675,012	1,731,035	1,799,417
Operating Grants & Contributions	16,617,632	13,000,337	11,052,160	11,186,725	11,361,808
Internal Income	19,535,071	20,102,468	20,207,646	20,859,769	21,554,972
Total Revenue	91,579,614	90,893,862	91,347,829	94,147,393	97,251,958
Expenses					
Employee costs	26,817,474	28,151,214	29,273,509	30,212,519	31,196,702
Materials & Contracts	20,375,177	15,998,055	14,698,439	15,209,035	15,707,211
Borrowing Costs	1,277,084	1,590,668	1,646,688	1,540,672	1,435,260
Depreciation & Impairment	14,957,876	22,666,530	22,666,530	22,666,530	22,666,530
Other Expenses	6,071,126	6,343,832	6,551,550	6,766,383	6,910,927
Internal Expenses	18,938,086	19,570,914	19,958,644	20,604,615	21,271,769
Total Expenses	88,436,823	94,321,213	94,795,361	96,999,753	99,188,399
Operating Surplus/(Deficit) before Capital	3,142,791	-3,427,351	-3,447,532	-2,852,360	-1,936,441
Capital Income					
Capital Grants & Contributions	34,273,291	26,189,252	1,699,340	1,703,312	1,707,428
Operating Surplus/(Deficit) after Capital	37,416,082	22,761,901	-1,748,192	-1,149,048	-229,013



Budget by Entity
for the Proposed 2021/22 Original PJ Budget

Consolidated Cash/Fund Flow Statement	2021/22 Original	2021/22	2022/23	2023/24	2024/25
Non Cash					
Depreciation & Impairment	14,957,876	22,666,530	22,666,530	22,666,530	22,666,530
Total Non Cash	14,957,876	22,666,530	22,666,530	22,666,530	22,666,530
Investing Fund Flows					
Capital Works	-90,522,544	-82,780,814	-34,413,026	-22,302,998	-15,400,114
Asset Sales	522,000	350,000	320,000	320,000	320,000
Total Investing Fund Flows	-90,000,544	-82,430,814	-34,093,026	-21,982,998	-15,080,114
Financing Fund Flows					
Loan Principal	-1,651,712	-2,336,243	-2,611,744	-2,367,694	-2,369,025
Hockey Facility Contract	2,700,000	-300,000	-300,000	-300,000	-300,000
Proceeds from Borrowings	14,900,000	8,780,000	0	0	0
Total Financing Fund Flows	15,948,288	6,143,757	-2,911,744	-2,667,694	-2,669,025
Net Inc/(Dec) in Funds before Transfers	-21,678,297	-30,858,625	-16,086,432	-3,133,210	4,688,379
Reserve Movements					
Transfers to Internal Reserves	-2,244,756	-806,690	-872,190	-921,690	-857,190
Transfers to Developer Contributions	-3,700,042	-3,234,500	-3,234,500	-3,234,500	-3,234,500
Transfers to Other External Reserves	-5,885,568	-80,000	-90,000	-80,000	-90,000
Transfers from Internal Reserves	9,329,818	9,671,379	1,584,561	1,228,690	1,164,587
Transfers from Developer Contributions	7,751,463	8,705,304	1,562,877	987,877	1,472,877
Transfers from Other External Reserves	8,565,022	12,606,031	2,618,948	340,000	80,000
Total Reserve Movements	13,815,937	26,861,524	1,569,696	-1,679,623	-1,464,226
Net Inc/(Dec) in Unrestricted Funds	-7,862,361	-3,997,101	-14,516,736	-4,812,833	3,224,153



Operating Costs by Cost Centre

<i>Cost Centre Description</i>	<i>Operating Expenditure</i>	<i>Operating Income</i>	<i>Net Cost of Service</i>
Active Recreation Facilities	\$607,492	\$81,600	\$525,892
Aquatic Centre	\$2,081,150	\$295,200	\$1,785,950
Art Gallery	\$838,330	\$142,220	\$696,110
Assets & Design	\$1,020,559	\$1,299	\$1,019,260
Biobanking	\$46,500	\$43,500	\$3,000
Biosolids Management	\$1,000,000	\$0	\$1,000,000
Bridges on Regional Roads	\$155,002	\$0	\$155,002
Bridges on SRR - Local	\$1,110,992	\$0	\$1,110,992
Bridges on UR - Local	\$23,853	\$0	\$23,853
Bridges on URR - Local	\$33,974	\$0	\$33,974
Building	\$574,133	\$810,663	-\$236,530
Buildings General	\$1,248,789	\$0	\$1,248,789
Buildings Public Halls	\$196,256	\$5,000	\$191,256
Cemeteries	\$333,264	\$286,500	\$46,764
Commercial Waste	\$1,159,774	\$1,575,000	-\$415,226
Community Development	\$100,200	\$0	\$100,200
Community Facilities Management	\$242,359	\$6,675	\$235,684
Community Relations	\$197,567	\$0	\$197,567
Community Services	\$717,626	\$463,295	\$254,331
Companion Animals	\$463,357	\$94,799	\$368,558
Compliance	\$353,986	\$183,805	\$170,181
Corporate Governance	\$1,538,227	\$10,000	\$1,528,227
Corporate Overheads	\$782,500	\$0	\$782,500
Customer Service	\$677,240	\$30,150	\$647,090
Dams & Weirs	\$395,146	\$0	\$395,146
Depot Management	\$310,098	\$6,675	\$303,423



Operating Costs by Cost Centre

<i>Cost Centre Description</i>	<i>Operating Expenditure</i>	<i>Operating Income</i>	<i>Net Cost of Service</i>
Development Assessments	\$1,234,923	\$1,159,555	\$75,368
Domestic Waste Management	\$4,015,566	\$4,543,007	-\$527,441
Drainage	\$2,252,678	\$10,640	\$2,242,038
Economic Development	\$25,500	\$0	\$25,500
Effluent Management	\$160,604	\$0	\$160,604
Elected Council	\$613,450	\$0	\$613,450
Emergency Services	\$1,342,682	\$128,385	\$1,214,297
Environment & Health Admin	\$177,151	\$6,675	\$170,476
Events - Admin	\$231,950	\$3,640	\$228,310
Events - Cultural	\$84,487	\$34,160	\$50,327
Events - Other	\$246,969	\$1,082	\$245,887
Executive Services	\$2,008,774	\$718,000	\$1,290,774
Finance	\$1,662,399	\$243,325	\$1,419,074
Fleet Management	\$3,020,879	\$4,300,900	-\$1,280,021
Footpaths	\$763,352	\$0	\$763,352
General Purpose Items	\$0	\$27,592,935	-\$27,592,935
Grants	\$202,395	\$0	\$202,395
Heritage Services	\$192,266	\$13,000	\$179,266
Human Resources	\$453,155	\$5,655	\$447,500
Innovation & Technology	\$2,515,129	\$0	\$2,515,129
Land & Property	\$436,019	\$388,965	\$47,054
Landscaped Areas	\$1,055,526	\$4,700	\$1,050,826
Learning & Development	\$539,490	\$0	\$539,490
Library	\$1,416,574	\$250,763	\$1,165,811
Marketing	\$576,698	\$5,200	\$571,498
Mgr Marketing & Culture	\$211,665	\$0	\$211,665



Operating Costs by Cost Centre

<i>Cost Centre Description</i>	<i>Operating Expenditure</i>	<i>Operating Income</i>	<i>Net Cost of Service</i>
Mgr Planning & Development	\$189,529	\$6,675	\$182,854
Museums	\$703,246	\$39,651	\$663,596
Noxious Weeds	\$472,184	\$143,155	\$329,029
Open Space	\$1,198,713	\$1,299	\$1,197,414
Operations Management	\$761,784	\$1,517,349	-\$755,564
Other Transport and Communications	\$51,424	\$0	\$51,424
Parking Areas	\$38,512	-\$17,300	\$55,812
Performing Arts Centre	\$820,913	\$200,500	\$620,413
Procurement	\$121,216	\$0	\$121,216
Project Management	\$59,287	\$12,331	\$46,956
Public Conveniences	\$439,946	\$0	\$439,946
Public Health	\$154,240	\$67,655	\$86,585
Raw Water Charges	\$81,000	\$0	\$81,000
Records Services	\$253,954	\$0	\$253,954
Recreation Areas	\$1,151,343	\$163,230	\$988,113
Return to Work & Wellbeing	\$369,426	\$121,209	\$248,217
RMCC State Highway Contracts	\$28,500	\$30,000	-\$1,500
Road Safety	\$144,955	\$80,653	\$64,302
Sealed Rural Roads - Local	\$4,171,681	\$156,909	\$4,014,772
Sealed Rural Roads - Regional	\$692,030	\$105,000	\$587,030
Sewer Mains	\$831,613	\$0	\$831,613
Sewer Pumping Station	\$382,700	\$0	\$382,700
Sewer Treatment	\$2,017,115	\$30,000	\$1,987,115
Stores Management	\$200,037	\$0	\$200,037
Storm Water Management	\$233,521	\$0	\$233,521
Strategic Planning	\$858,134	\$126,655	\$731,479



Operating Costs by Cost Centre

<i>Cost Centre Description</i>	<i>Operating Expenditure</i>	<i>Operating Income</i>	<i>Net Cost of Service</i>
Street Cleaning	\$451,891	\$0	\$451,891
Street Lighting	\$560,000	\$157,000	\$403,000
Sustainability	\$11,000	\$0	\$11,000
Trade Waste	\$12,000	\$0	\$12,000
Unsealed Rural Roads - Local	\$2,623,218	\$557,513	\$2,065,705
Urban Roads - Local	\$4,008,055	\$93,474	\$3,914,581
Urban Roads - Regional	\$210,775	\$0	\$210,775
Village Funds	\$0	\$0	\$0
Visitor Information	\$411,200	\$63,440	\$347,760
Volunteer Activities	\$13,437	\$0	\$13,437
Waste Management	\$2,700,836	\$5,811,137	-\$3,110,302
Waste Water Management - Admin	\$2,846,019	\$12,162,508	-\$9,316,489
Waste Water Management - Engineering	\$636,532	\$0	\$636,532
Water Mains	\$1,951,288	\$3,000	\$1,948,288
Water Management - Administration	\$4,489,446	\$10,677,411	-\$6,187,965
Water Management - Engineering & Supervision	\$570,185	\$0	\$570,185
Water Pumping Station	\$372,800	\$0	\$372,800
Water Reservoirs Operations	\$66,000	\$0	\$66,000
Water Treatment	\$1,270,892	\$0	\$1,270,892
WTP Cottage/Office	\$10,000	\$0	\$10,000
Youth Services	\$333,105	\$29,664	\$303,441



Details of "Other" Expenses

<i>Natural Account Description</i>	<i>Amount</i>
Advertising - Cr Projects & Events	\$3,000
Advertising - Online	\$33,770
Advertising - Other	\$2,000
Advertising - General	\$305,307
Bank Charges	\$191,800
Contribution to NSW Fire Brigade Levy	\$137,700
Contribution to RFS Levy	\$556,000
Contribution to Emergency Services Levy	\$61,500
Councillors - Mayoral Allowance	\$45,800
Councillors - Fees and Allowances	\$189,000
Councillors - Travel	\$10,000
Councillors - Training	\$3,000
Councillors - Conferences	\$2,500
Councillors - Expenses	\$5,000
Donations - Discretionary Funding	\$19,000
Donations - Non Recurrent Pool	\$80,000
Donations - Ray Harvey Sports Foundation	\$10,000
Donations - Sally Van	\$1,200
Donations - Youth Council	\$10,000
Donations- Youth Week - Internal	\$2,000
Donations General	\$18,575
Insurance - Public Liability	\$550,000
Insurance - Property	\$410,501
Insurance - Claims Excess	\$30,000
Insurance - Councillors & Officers	\$50,500
Insurances - Other	\$356,341
Postage	\$135,116
P&S - Resi Newsletter	\$7,500



Details of "Other" Expenses

<i>Natural Account Description</i>	<i>Amount</i>
P&S - Stationery	\$37,850
P&S – Rate Notices	\$48,000
P&S – Printers/Photocopiers	\$101,000
Light Power and Heating	\$1,534,750
Gas Expenses	\$132,000
Street Lighting	\$560,000
Membership - SEATS	\$4,000
Membership - CBRJO	\$37,500
Membership - STARTS	\$19,000
Subscriptions and Publications General	\$155,975
Membership - Regional Cities NSW	\$10,000
Subscription - Ticket Search License	\$10,000
Communication - Mobiles	\$195,000
Communication - Landlines	\$56,500
Telephone and Communications	\$6,032
Valuation Fees	\$129,545
Other Expenses	\$79,570
Total	\$6,343,832

Appendix B

Capital Works Program



**1 Year Capital Works Program
2021/22**

<i>Project Description</i>	<i>Budget</i>	<i>Proceeds From Disposals</i>	<i>Grants & Contributions</i>	<i>Developer Contributions</i>	<i>Other Reserves</i>	<i>Borrowings</i>	<i>Revenue</i>
General Fund							
Innovation & Technology - Capital							
IT Renewal Assets	450,000	1,500	-	-	20,000	-	428,500
Techone Upgrade	100,000	-	-	-	-	-	100,000
Contingency	50,000	-	-	-	-	-	50,000
GPAC Microwave Facility	100,000	-	-	-	100,000	-	-
Innovation & Technology - Capital - Total	700,000	1,500	-	-	120,000	-	578,500
Visitor Information - Capital							
VIC New Assets	5,000	-	-	-	5,000	-	-
Visitor Information - Capital - Total	5,000	-	-	-	5,000	-	-
Library - Capital							
Book Resources Gbn Library	122,000	-	-	-	-	-	122,000
Library - Capital - Total	122,000	-	-	-	-	-	122,000
Art Gallery - Capital							
Art Gallery Acquisitions	10,000	-	-	-	-	-	10,000
Art Gallery - P&E Renewal	9,000	-	-	-	-	-	9,000
Gallery Renewal Works	10,000	-	-	-	-	-	10,000
Art Gallery - Capital - Total	29,000	-	-	-	-	-	29,000
Museums - Capital							
Museum Capital Works - Renewal	15,000	-	-	-	-	-	15,000
St Clair Museum Restoration Works (G)	200,000	-	100,000	-	-	-	100,000
Museums - Capital - Total	215,000	-	100,000	-	-	-	115,000
Performing Arts Centre - Capital							
Performing Arts Centre (G)	4,252,557	-	450,000	467,924	1,834,633	2,500,000	1,000,000
GPAC Capital Upgrades/Plant & Equipment	20,000	-	-	-	-	-	20,000
Performing Arts Centre - Capital - Total	4,272,557	-	450,000	467,924	1,834,633	2,500,000	980,000
Assets & Design - Capital							
Survey Equipment	60,000	-	-	-	-	-	60,000
Assets & Design - Capital - Total	60,000	-	-	-	-	-	60,000



**1 Year Capital Works Program
2021/22**

<i>Project Description</i>	<i>Budget</i>	<i>Proceeds From Disposals</i>	<i>Grants & Contributions</i>	<i>Developer Contributions</i>	<i>Other Reserves</i>	<i>Borrowings</i>	<i>Revenue</i>
Waste Management - Capital							
Environmental Improvement Works Goulburn	100,000	-	-	-	50,000	-	50,000
Environmental Improvement Works Marulan	75,000	-	-	75,000	-	-	-
Replacement Bins & Lifters	30,000	-	-	-	-	-	30,000
Goulburn WMC Improvements - New	6,750,000	-	935,211	24,398	1,510,391	4,280,000	-
Commercial Waste Tubs - Renew	40,000	-	-	-	-	-	40,000
Commercial Waste Tubs - New	5,000	-	-	-	-	-	5,000
Tarago WMC Improvements	10,000	-	-	10,000	-	-	-
Waste Management - Capital - Total	7,010,000	-	935,211	109,398	1,560,391	4,280,000	125,000
Aquatic Centre - Capital							
Outdoor/Indoor Ancillary Area Renewals	30,000	-	-	-	-	-	30,000
Plant & Equipment - Aquatic Centre	35,000	-	-	-	-	-	35,000
Aquatic Centre Upgrade (G)	11,972,335	-	6,000,000	830,000	5,142,335	-	-
Aquatic Centre - Capital - Total	12,037,335	-	6,000,000	830,000	5,142,335	-	65,000
Recreation Areas - Capital							
Recreation Area Improvements	50,000	-	25,000	-	-	-	25,000
Recreation Areas - Capital - Total	50,000	-	25,000	-	-	-	25,000
Landscaped Areas - Capital							
Belmore Park Improvements	25,000	-	-	-	-	-	25,000
CBD Asset Renewals	20,000	-	-	-	-	-	20,000
Playground Facility Renewals	170,000	-	-	-	70,000	-	100,000
Japanese Garden - Victoria Park	295,000	-	-	50,000	245,000	-	-
Landscaped Areas - Capital - Total	510,000	-	-	50,000	315,000	-	145,000
Active Recreation - Capital							
Hockey Facility Purchase	300,000	-	-	-	300,000	-	-
Active Recreation Facilities Renewal Future Years	50,000	-	-	-	-	-	50,000
Hockey Redevelopment - West Field Refurb (G)	600,000	-	600,000	-	-	-	-
Hockey Redevelopment - Car Park (G)	450,000	-	450,000	-	-	-	-
Hockey Redevelopment - New Amenities (G)	685,000	-	682,000	-	3,000	-	-
Hockey Redevelopment - Existing Amenities Refurb (G)	240,000	-	215,000	-	25,000	-	-
Hockey Redevelopment - Lighting Upgrade (G)	225,000	-	225,000	-	-	-	-
Irrigation - Marulan Soccer Fields	70,000	-	-	-	70,000	-	-
Hockey Redevelopment - Power Upgrade (G)	200,000	-	200,000	-	-	-	-
Active Recreation - Capital - Total	2,820,000	-	2,372,000	-	398,000	-	50,000



**1 Year Capital Works Program
2021/22**

<i>Project Description</i>	<i>Budget</i>	<i>Proceeds From Disposals</i>	<i>Grants & Contributions</i>	<i>Developer Contributions</i>	<i>Other Reserves</i>	<i>Borrowings</i>	<i>Revenue</i>
Cemeteries - Capital							
Memorial Gardens Beams	30,000	-	-	-	5,837	-	24,163
Cemeteries - Capital - Total	30,000	-	-	-	5,837	-	24,163
Buildings - Capital							
Building Asset Replacement	40,000	-	-	-	-	-	40,000
Civic Centre Furniture & Fittings	30,000	-	-	-	-	-	30,000
Clinton St Offices Upgrade	50,000	-	-	-	-	-	50,000
Civic Centre Renewal - Air Conditioner	120,000	-	-	-	-	-	120,000
Hetherington St Depot Workshop Renewal	415,368	-	-	-	415,368	-	-
Buildings - Capital - Total	655,368	-	-	-	415,368	-	240,000
Urban Roads - Local - Capital							
Growing Local Economies (G) 2018-2022	5,242,372	-	5,242,372	-	-	-	-
Urban Resealing	580,000	-	-	-	-	-	580,000
St Lighting and Traffic facilities	25,500	-	-	-	-	-	25,500
URBAN ROAD REHABILITATION Future Years	461,500	-	461,500	-	-	-	-
UR Con Pockley/Shannon Drive Link	1,500,000	-	750,000	250,000	500,000	-	-
Urban Road Rehabilitation	160,000	-	-	-	-	-	160,000
Kerb & Gutter Replacement	250,000	-	-	-	-	-	250,000
Blackspot - Bourke/Addison Roundabout (G)	367,380	-	353,245	-	14,135	-	-
Urban Roads - Local - Capital - Total	8,586,752	-	6,807,117	250,000	514,135	-	1,015,500
Urban Roads - Regional - Capital							
RRBG - Taralga Road - Urban (G)	200,000	-	200,000	-	-	-	-
Urban Roads - Regional - Capital - Total	200,000	-	200,000	-	-	-	-
Sealed Rural Roads - Local - Capital							
Guardrails - Sealed Rural - Local	160,000	-	-	-	-	-	160,000
RHL Collector Rd - Veolia Sec94	300,000	-	-	300,000	-	-	-
Rural Resealing	560,000	-	-	-	-	-	560,000
RHL - Hi Quality Sec94	500,000	-	-	500,000	-	-	-
RHL Brayton Rd - Gunlake Sec 94	150,000	-	-	150,000	-	-	-
RHL Ambrose Rd - Gunlake Sec 94	150,000	-	-	150,000	-	-	-
RHL - MultiQuip Sec94	200,000	-	-	200,000	-	-	-
RHL Sth Marulan - Boral Sec 94	75,000	-	-	75,000	-	-	-
R2R Windellama Road Rehabilitation (G)	1,000,000	-	800,000	-	-	-	200,000
Mountain Ash Road - Pavement Renewal (G)	1,258,665	-	1,258,665	-	-	-	-
Carrick Road - Sealing (G)	225,775	-	-	-	-	-	225,775
Sealed Rural Roads - Local - Capital - Total	4,579,440	-	2,058,665	1,375,000	-	-	1,145,775



**1 Year Capital Works Program
2021/22**

<i>Project Description</i>	<i>Budget</i>	<i>Proceeds From Disposals</i>	<i>Grants & Contributions</i>	<i>Developer Contributions</i>	<i>Other Reserves</i>	<i>Borrowings</i>	<i>Revenue</i>
Sealed Rural Roads - Regional - Capital							
REGIONAL ROAD BLOCK GRANT - Future years (G)	225,000	-	225,000	-	-	-	-
Sealed Rural Roads - Regional - Capital - Total	225,000	-	225,000	-	-	-	-
Unsealed Rural Roads - Local - Capital							
Gravel Resheeting	395,000	-	-	-	-	-	395,000
RHL Mogo Road - Hi Quality S94	400,000	-	-	400,000	-	-	-
Unsealed Rural Roads - Local - Capital - Total	795,000	-	-	400,000	-	-	395,000
Bridges on SRR - Local - Capital							
Towrang Road Bridge Replacement	4,000,000	-	2,000,000	-	-	2,000,000	-
Bridges on SRR - Local - Capital - Total	4,000,000	-	2,000,000	-	-	2,000,000	-
Bridges on URR - Local - Capital							
Carrick Road Bridge Upgrade (G)	817,612	-	817,612	-	-	-	-
Bridges on URR - Local - Capital - Total	817,612	-	817,612	-	-	-	-
Footpaths - Capital							
Footpath Replacement	200,000	-	-	-	-	-	200,000
LRCI - Village Projects Capital (G)	265,400	-	132,700	-	132,700	-	-
Footpaths - Capital - Total	465,400	-	132,700	-	132,700	-	200,000
Other Transport and Communications - Capital							
CBD Masterplan Implementation	250,000	-	-	-	-	-	250,000
Gravel Pit Rehab/Improvements	20,000	-	-	-	-	-	20,000
CPTIGS 2019-21 Bus Shelters	105,000	-	46,200	-	54,800	-	4,000
Other Transport and Communications - Capital - Total	375,000	-	46,200	-	54,800	-	274,000
Drainage - Capital							
Drainage General Urban	350,000	-	-	150,000	-	-	200,000
Drainage Fitzroy St (near Lamarra Pl)	90,000	-	-	90,000	-	-	-
Drainage General Rural	200,000	-	-	-	-	-	200,000
Drainage - Capital - Total	640,000	-	-	240,000	-	-	400,000
Public Conveniences - Capital							
Public Conveniences Renewal	90,000	-	-	-	90,000	-	-
LRCI - Wollondilly Walking Track Amenities Block (G)	100,000	-	50,000	-	50,000	-	-
Public Conveniences - Capital - Total	190,000	-	50,000	-	140,000	-	-



**1 Year Capital Works Program
2021/22**

<i>Project Description</i>	<i>Budget</i>	<i>Proceeds From Disposals</i>	<i>Grants & Contributions</i>	<i>Developer Contributions</i>	<i>Other Reserves</i>	<i>Borrowings</i>	<i>Revenue</i>
Open Space - Capital							
Other Parks/Reserves Replacements	20,000	-	-	-	-	-	20,000
City Wide Creek Bed Improvements	40,000	-	-	40,000	-	-	-
City Entrances	20,000	-	-	-	-	-	20,000
Wollondilly Walking Track - Cemetery St (G)	1,850,000	-	1,850,000	-	-	-	-
Copford Reach Improvements	100,000	-	-	-	-	-	100,000
LRCI - Roberts Park Landscaping	100,000	-	50,000	-	50,000	-	-
Open Space - Capital - Total	2,130,000	-	1,900,000	40,000	50,000	-	140,000
Fleet Management - Capital							
Light Fleet Replacements	530,000	131,500	-	-	-	-	398,500
Minor Plant Replacements	45,000	-	-	-	-	-	45,000
Heavy Fleet Replacements	1,639,930	217,000	-	-	359,930	-	1,063,000
Fleet Management - Capital - Total	2,214,930	348,500	-	-	359,930	-	1,506,500
Companion Animals - Capital							
Companion Animal Plant & Equipment	1,200	-	-	-	-	-	1,200
Companion Animals - Capital - Total	1,200	-	-	-	-	-	1,200
Public Health - Capital							
Public Health Plant & Equipment	2,000	-	-	-	-	-	2,000
Public Health - Capital - Total	2,000	-	-	-	-	-	2,000
General Fund - Total	53,738,594	350,000	24,119,505	3,762,322	11,048,129	8,780,000	5,678,638
Domestic Waste Management							
Domestic Waste Mgt - Capital							
Truck Cameras/Software	20,000	-	-	-	20,000	-	-
Domestic Waste Mgt - Capital - Total	20,000	-	-	-	20,000	-	-
Domestic Waste Management - Total	20,000	-	-	-	20,000	-	-



**1 Year Capital Works Program
2021/22**

<i>Project Description</i>	<i>Budget</i>	<i>Proceeds From Disposals</i>	<i>Grants & Contributions</i>	<i>Developer Contributions</i>	<i>Other Reserves</i>	<i>Borrowings</i>	<i>Revenue</i>
Water Fund							
Dams & Weirs - Capital							
Marulan PS Pontoon Design & Replacement/Sandbagging	344,000	-	-	-	194,000	-	150,000
Dams & Weirs - Capital - Total	344,000	-	-	-	194,000	-	150,000
Water Treatment - Capital							
Goulburn WTP Raw Water Augmentation	3,000,000	-	-	2,000,000	1,000,000	-	-
Marulan WTP Renewal	450,000	-	-	-	-	-	450,000
Lab Equipment Renewal	20,000	-	-	-	-	-	20,000
Gbn WTP Mechanical/Electrical Renewal	40,000	-	-	-	-	-	40,000
Water Treatment Security	45,000	-	-	-	-	-	45,000
Water Treatment - Capital - Total	3,555,000	-	-	2,000,000	1,000,000	-	555,000
Water Mains - Capital							
Goulburn Reticulation Renewal	2,500,000	-	-	-	-	-	2,500,000
Water Connections - Private Works	227,986	-	250,000	-	-	-	22,014
Water Meter Replacement	60,000	-	-	-	-	-	60,000
WSN Growing Local Economies Common St (G)	269,934	-	179,874	90,060	-	-	-
Water Distribution Plant & Equipment	30,000	-	-	-	-	-	30,000
Water Mains - Capital - Total	3,087,920	-	429,874	90,060	-	-	2,567,986
Water Fund - Total	6,986,920	-	429,874	2,090,060	1,194,000	-	3,272,986



**1 Year Capital Works Program
2021/22**

<i>Project Description</i>	<i>Budget</i>	<i>Proceeds From Disposals</i>	<i>Grants & Contributions</i>	<i>Developer Contributions</i>	<i>Other Reserves</i>	<i>Borrowings</i>	<i>Revenue</i>
Sewer Fund							
Sewer Pumping Station - Capital							
Marulan Pump Station Improvements	993,332	-	-	-	993,332	-	-
Pump Replacements	45,000	-	-	-	-	-	45,000
Nth Gbn PS Rising Main-Capacity & Storage	500,000	-	-	-	-	-	500,000
SN Growing Local Economies Common St (G)	1,289,054	-	859,009	430,045	-	-	-
Rec Area Sewer Pump Station Construction	389,016	-	-	-	389,016	-	-
Sewer Pumping Station - Capital - Total	3,216,402	-	859,009	430,045	1,382,348	-	545,000
Sewer Mains - Capital							
Goulburn Mains Rehabilitation	2,000,000	-	-	-	-	-	2,000,000
Sewer Connections - Private Works	90,000	-	100,000	-	-	-	10,000
Brewer St Manhole Seal	60,000	-	-	-	-	-	60,000
Sewer Distribution Plant & Equipment	10,000	-	-	-	-	-	10,000
Sewer Mains - Capital - Total	2,160,000	-	100,000	-	-	-	2,060,000
Sewer Treatment - Capital							
Marulan WWTP - Renewal	9,848,898	-	2,000,000	1,100,000	3,748,898	-	3,000,000
STWRIS Stage 2 Reuse Irrigation Scheme (G)	6,200,000	-	-	1,000,000	3,327,479	-	1,872,521
Goulburn WWTP Security	50,000	-	-	-	-	-	50,000
WWTP Lab Equipment	10,000	-	-	-	-	-	10,000
MOS Tank Pump Replacement	100,000	-	-	-	-	-	100,000
Dewatering Processing Equipment Goulburn	750,000	-	-	-	-	-	750,000
Sewer Treatment - Capital - Total	16,958,898	-	2,000,000	2,100,000	7,076,377	-	5,782,521
Sewer Fund - Total	22,335,300	-	2,959,009	2,530,045	8,458,725	-	8,387,521
Grand Total	83,080,814	350,000	27,508,388	8,382,427	20,720,854	8,780,000	17,339,145



**4 Year Capital Works Program
2021/22 - 2024/25**

Project Description	2021/22			2022/23			2023/24			2024/25		
	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue
General Fund												
Innovation & Technology - Capital												
IT Renewal Assets	450,000	21,500	428,500	450,000	20,000	430,000	450,000	20,000	430,000	450,000	20,000	430,000
Techone Upgrade	100,000	-	100,000	-	-	-	100,000	-	100,000	-	-	-
Contingency	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000
GPAC Microwave Facility	100,000	100,000	-	-	-	-	-	-	-	-	-	-
Innovation & Technology - Capital - Total	700,000	121,500	578,500	500,000	20,000	480,000	600,000	20,000	580,000	500,000	20,000	480,000
Visitor Information - Capital												
VIC Replacement Assets	-	-	-	20,000	-	20,000	-	-	-	-	-	-
VIC New Assets	5,000	5,000	-	-	-	-	5,000	5,000	-	-	-	-
Visitor Information - Capital - Total	5,000	5,000	-	20,000	-	20,000	5,000	5,000	-	-	-	-
Library - Capital												
Library Renewal Assets	-	-	-	5,000	-	5,000	-	-	-	5,000	-	5,000
Book Resources Gbn Library	122,000	-	122,000	123,000	-	123,000	125,000	-	125,000	127,000	-	127,000
Library - Capital - Total	122,000	-	122,000	128,000	-	128,000	125,000	-	125,000	132,000	-	132,000
Art Gallery - Capital												
Art Gallery Acquisitions	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000
Public Art and Street Art	-	-	-	25,000	-	25,000	-	-	-	25,000	-	25,000
Art Gallery - P&E Renewal	9,000	-	9,000	5,000	-	5,000	9,000	-	9,000	5,000	-	5,000
Gallery Renewal Works	10,000	-	10,000	-	-	-	-	-	-	-	-	-
Art Gallery - Capital - Total	29,000	-	29,000	40,000	-	40,000	19,000	-	19,000	40,000	-	40,000
Museums - Capital												
Museum Capital Works - Renewal	15,000	-	15,000	-	-	-	15,000	-	15,000	-	-	-
St Clair Museum Restoration Works (G)	200,000	100,000	100,000	-	-	-	-	-	-	-	-	-
Rocky Hill Toilet Block Refurbishment	-	-	-	50,000	-	50,000	-	-	-	-	-	-
Museums - Capital - Total	215,000	100,000	115,000	50,000	-	50,000	15,000	-	15,000	-	-	-
Performing Arts Centre - Capital												
Performing Arts Centre (G)	4,252,557	5,252,557	1,000,000	-	-	-	-	-	-	-	-	-
GPAC Capital Upgrades/Plant & Equipment	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
Performing Arts Centre - Capital - Total	4,272,557	5,252,557	980,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
Assets & Design - Capital												
Survey Equipment	60,000	-	60,000	10,000	-	10,000	20,000	-	20,000	10,000	-	10,000
Assets & Design - Capital - Total	60,000	-	60,000	10,000	-	10,000	20,000	-	20,000	10,000	-	10,000
Waste Management - Capital												
Environmental Improvement Works Goulburn	100,000	50,000	50,000	150,000	50,000	100,000	150,000	39,103	110,897	100,000	-	100,000
Environmental Improvement Works Marulan	75,000	75,000	-	25,000	25,000	-	25,000	5,000	20,000	25,000	-	25,000
Replacement Bins & Lifters	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000
Goulburn WMC Improvements - New	6,750,000	6,750,000	-	-	-	-	-	-	-	-	-	-
Commercial Waste Tubs - Renew	40,000	-	40,000	35,000	-	35,000	35,000	-	35,000	35,000	-	35,000
Commercial Waste Tubs - New	5,000	-	5,000	5,000	-	5,000	5,000	-	5,000	5,000	-	5,000
Tarago WMC Improvements	10,000	10,000	-	-	-	-	10,000	10,000	-	-	-	-
Waste Management - Capital - Total	7,010,000	6,885,000	125,000	245,000	75,000	170,000	255,000	54,103	200,897	195,000	-	195,000



**4 Year Capital Works Program
2021/22 - 2024/25**

Project Description	2021/22			2022/23			2023/24			2024/25		
	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue
Aquatic Centre - Capital												
Outdoor/Indoor Ancillary Area Renewals	30,000	-	30,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
Plant & Equipment - Aquatic Centre	35,000	-	35,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
Aquatic Centre Upgrade (G)	11,972,335	11,972,335	-	-	-	-	-	-	-	-	-	-
Aquatic Centre - Capital - Total	12,037,335	11,972,335	65,000	40,000	-	40,000	40,000	-	40,000	40,000	-	40,000
Recreation Areas - Capital												
Recreation Area Improvements	50,000	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000
Recreation Areas - Capital - Total	50,000	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000
Landscaped Areas - Capital												
Belmore Park Improvements	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000
CBD Asset Renewals	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
Playground Facility Renewals	170,000	70,000	100,000	-	-	-	70,000	-	70,000	-	-	-
Japanese Garden - Victoria Park	295,000	295,000	-	-	-	-	-	-	-	-	-	-
Landscaped Areas - Capital - Total	510,000	365,000	145,000	45,000	-	45,000	115,000	-	115,000	45,000	-	45,000
Active Recreation - Capital												
Hockey Facility Purchase	300,000	300,000	-	300,000	300,000	-	300,000	300,000	-	300,000	300,000	-
Active Recreation Facilities Renewal Future Years	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000
Hockey Redevelopment - West Field Refurb (G)	600,000	600,000	-	-	-	-	-	-	-	-	-	-
Hockey Redevelopment - Car Park (G)	450,000	450,000	-	-	-	-	-	-	-	-	-	-
Hockey Redevelopment - New Amenities (G)	685,000	685,000	-	-	-	-	-	-	-	-	-	-
Hockey Redevelopment - Existing Amenities Refurb (G)	240,000	240,000	-	-	-	-	-	-	-	-	-	-
Hockey Redevelopment - Lighting Upgrade (G)	225,000	225,000	-	-	-	-	-	-	-	-	-	-
Irrigation - Marulan Soccer Fields	70,000	70,000	-	-	-	-	-	-	-	-	-	-
Hockey Redevelopment - Power Upgrade (G)	200,000	200,000	-	-	-	-	-	-	-	-	-	-
Active Recreation - Capital - Total	2,820,000	2,770,000	50,000	350,000	300,000	50,000	350,000	300,000	50,000	350,000	300,000	50,000
Cemeteries - Capital												
Memorial Gardens Beams	30,000	5,837	24,163	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000
Cemeteries - Capital - Total	30,000	5,837	24,163	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000
Buildings - Capital												
Building Asset Replacement	40,000	-	40,000	70,000	-	70,000	70,000	-	70,000	70,000	-	70,000
Civic Centre Furniture & Fittings	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000
Clinton St Offices Upgrade	50,000	-	50,000	50,000	-	50,000	-	-	-	-	-	-
Civic Centre Renewal - Air Conditioner	120,000	-	120,000	-	-	-	140,000	-	140,000	-	-	-
Hetherington St Depot Workshop Renewal	415,368	415,368	-	-	-	-	-	-	-	-	-	-
Heth St Amenities/Training Rm	-	-	-	-	-	-	300,000	-	300,000	-	-	-
Buildings - Capital - Total	655,368	415,368	240,000	150,000	-	150,000	540,000	-	540,000	100,000	-	100,000
Urban Roads - Local - Capital												
Growing Local Economies (G) 2018-2022	5,242,372	5,242,372	-	-	-	-	-	-	-	-	-	-
Urban Resealing	580,000	-	580,000	580,000	-	580,000	580,000	-	580,000	580,000	-	580,000
St Lighting and Traffic facilities	25,500	-	25,500	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000
URBAN ROAD REHABILITATION Future Years	461,500	461,500	-	420,000	420,000	-	420,000	420,000	-	461,500	461,500	-
UR Con Pockley/Shannon Drive Link	1,500,000	1,500,000	-	-	-	-	-	-	-	-	-	-
Urban Road Rehabilitation	160,000	-	160,000	160,000	-	160,000	160,000	-	160,000	160,000	-	160,000
Kerb & Gutter Replacement	250,000	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000	-	250,000
Blackspot - Bourke/Addison Roundabout (G)	367,380	367,380	-	-	-	-	-	-	-	-	-	-
Urban Roads - Local - Capital - Total	8,586,752	7,571,252	1,015,500	1,435,000	420,000	1,015,000	1,435,000	420,000	1,015,000	1,476,500	461,500	1,015,000



**4 Year Capital Works Program
2021/22 - 2024/25**

Project Description	2021/22			2022/23			2023/24			2024/25		
	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue
Urban Roads - Regional - Capital												
RRBG - Taralga Road - Urban (G)	200,000	200,000	-	-	-	-	-	-	-	-	-	-
Urban Roads - Regional - Capital - Total	200,000	200,000	-	-	-	-	-	-	-	-	-	-
Sealed Rural Roads - Local - Capital												
Guardrails - Sealed Rural - Local	160,000	-	160,000	160,000	-	160,000	160,000	-	160,000	160,000	-	160,000
RHL Collector Rd - Veolia Sec94	300,000	300,000	-	300,000	300,000	-	300,000	300,000	-	300,000	300,000	-
Rural Resealing	560,000	-	560,000	550,000	-	550,000	550,000	-	550,000	550,000	-	550,000
RURAL ROAD REHABILITATION Future years	-	-	-	500,000	500,000	-	500,000	500,000	-	538,500	538,500	-
RHL - Hi Quality Sec94	500,000	500,000	-	-	-	-	-	-	-	-	-	-
RHL Brayton Rd - Gunlake Sec 94	150,000	150,000	-	95,000	95,000	-	-	-	-	-	-	-
RHL Ambrose Rd - Gunlake Sec 94	150,000	150,000	-	95,000	95,000	-	-	-	-	-	-	-
RHL - MultiQuip Sec94	200,000	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000	-
RHL Sth Marulan - Boral Sec 94	75,000	75,000	-	-	-	-	-	-	-	-	-	-
Rural Road Rehabilitation	-	-	-	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000
R2R Windellama Road Rehabilitation (G)	1,000,000	800,000	200,000	-	-	-	-	-	-	-	-	-
Mountain Ash Road - Pavement Renewal (G)	1,258,665	1,258,665	-	-	-	-	-	-	-	-	-	-
Carrick Road - Sealing (G)	225,775	-	225,775	-	-	-	-	-	-	-	-	-
Sealed Rural Roads - Local - Capital - Total	4,579,440	3,433,665	1,145,775	2,100,000	1,190,000	910,000	1,910,000	1,000,000	910,000	1,948,500	1,038,500	910,000
Sealed Rural Roads - Regional - Capital												
REGIONAL ROAD BLOCK GRANT - Future years (G)	225,000	225,000	-	425,000	425,000	-	425,000	425,000	-	425,000	425,000	-
Sealed Rural Roads - Regional - Capital - Total	225,000	225,000	-	425,000	425,000	-	425,000	425,000	-	425,000	425,000	-
Unsealed Rural Roads - Local - Capital												
Gravel Resheeting	395,000	-	395,000	500,000	150,000	350,000	500,000	150,000	350,000	350,000	-	350,000
RHL Mogo Road - Hi Quality S94	400,000	400,000	-	-	-	-	-	-	-	-	-	-
Unsealed Rural Roads - Local - Capital - Total	795,000	400,000	395,000	500,000	150,000	350,000	500,000	150,000	350,000	350,000	-	350,000
Bridges on SRR - Local - Capital												
Towrang Road Bridge Replacement	4,000,000	4,000,000	-	-	-	-	-	-	-	-	-	-
Bridges on SRR - Local - Capital - Total	4,000,000	4,000,000	-	-	-	-	-	-	-	-	-	-
Bridges on URR - Local - Capital												
Carrick Road Bridge Upgrade (G)	817,612	817,612	-	-	-	-	-	-	-	-	-	-
Bridges on URR - Local - Capital - Total	817,612	817,612	-	-	-	-	-	-	-	-	-	-
Footpaths - Capital												
Footpath Replacement	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000
LRCI - Village Projects Capital (G)	265,400	265,400	-	-	-	-	-	-	-	-	-	-
Footpaths - Capital - Total	465,400	265,400	200,000	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000
Other Transport and Communications - Capital												
CBD Masterplan Implementation	250,000	-	250,000	-	-	-	-	-	-	-	-	-
Bus Shelters - New	-	-	-	-	-	-	-	-	-	15,000	-	15,000
Gravel Pit Rehab/Improvements	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
CPTIGS 2019-21 Bus Shelters	105,000	101,000	4,000	-	-	-	-	-	-	-	-	-
Other Transport and Communications - Capital - Total	375,000	101,000	274,000	20,000	-	20,000	20,000	-	20,000	35,000	-	35,000



**4 Year Capital Works Program
2021/22 - 2024/25**

Project Description	2021/22			2022/23			2023/24			2024/25		
	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue
Drainage - Capital												
Drainage General Urban	350,000	150,000	200,000	350,000	150,000	200,000	350,000	150,000	200,000	350,000	-	350,000
Drainage Fitzroy St (near Lamarra Pl)	90,000	90,000	-	-	-	-	-	-	-	-	-	-
Drainage General Rural	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000
Drainage - Capital - Total	640,000	240,000	400,000	550,000	150,000	400,000	550,000	150,000	400,000	550,000	-	550,000
Public Conveniences - Capital												
Public Conveniences Renewal	90,000	90,000	-	100,000	-	100,000	-	-	-	-	-	-
LRCI - Wollondilly Walking Track Amenities Block (G)	100,000	100,000	-	-	-	-	-	-	-	-	-	-
Public Conveniences - Capital - Total	190,000	190,000	-	100,000	-	100,000	-	-	-	-	-	-
Open Space - Capital												
Other Parks/Reserves Replacements	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
City Wide Creek Bed Improvements	40,000	40,000	-	40,000	40,000	-	-	-	-	-	-	-
City Entrances	20,000	-	20,000	20,000	-	20,000	-	-	-	-	-	-
Wollondilly Walking Track - Cemetery St (G)	1,850,000	1,850,000	-	-	-	-	-	-	-	-	-	-
Copford Reach Improvements	100,000	-	100,000	100,000	-	100,000	100,000	-	100,000	100,000	-	100,000
LRCI - Roberts Park Landscaping	100,000	100,000	-	-	-	-	-	-	-	-	-	-
Open Space - Capital - Total	2,130,000	1,990,000	140,000	180,000	40,000	140,000	120,000	-	120,000	120,000	-	120,000
Fleet Management - Capital												
Light Fleet Replacements	530,000	131,500	398,500	500,000	120,000	380,000	500,000	120,000	380,000	500,000	120,000	380,000
Minor Plant Replacements	45,000	-	45,000	45,000	-	45,000	45,000	-	45,000	45,000	-	45,000
Heavy Fleet Replacements	1,639,930	576,930	1,063,000	1,400,000	200,000	1,200,000	1,400,000	200,000	1,200,000	1,400,000	200,000	1,200,000
Fleet Management - Capital - Total	2,214,930	708,430	1,506,500	1,945,000	320,000	1,625,000	1,945,000	320,000	1,625,000	1,945,000	320,000	1,625,000
Companion Animals - Capital												
Companion Animal Plant & Equipment	1,200	-	1,200	1,200	-	1,200	1,200	-	1,200	1,200	-	1,200
Companion Animals - Capital - Total	1,200	-	1,200	1,200	-	1,200	1,200	-	1,200	1,200	-	1,200
Public Health - Capital												
Public Health Plant & Equipment	2,000	-	2,000	2,000	-	2,000	2,000	-	2,000	2,000	-	2,000
Public Health - Capital - Total	2,000	-	2,000	2,000	-	2,000	2,000	-	2,000	2,000	-	2,000
General Fund - Total	53,738,594	48,059,956	5,678,638	9,136,200	3,115,000	6,021,200	9,292,200	2,869,103	6,423,097	8,565,200	2,590,000	5,975,200
Domestic Waste Management												
Domestic Waste Mgt - Capital												
Truck Cameras/Software	20,000	20,000	-	-	-	-	-	-	-	-	-	-
Domestic Waste Mgt - Capital - Total	20,000	20,000	-	-	-	-	-	-	-	-	-	-
Domestic Waste Management - Total	20,000	20,000	-	-	-	-	-	-	-	-	-	-



**4 Year Capital Works Program
2021/22 - 2024/25**

Project Description	2021/22			2022/23			2023/24			2024/25		
	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue
Water Fund												
Dams & Weirs - Capital												
River Guaging Renewal	-	-	-	-	-	-	25,000	-	25,000	-	-	-
Pejar Dam PMF investigation/implementation	-	-	-	-	-	-	-	-	-	500,000	500,000	-
Sooley Dam Monitoring Weir Upgrade for Water Sharing	-	-	-	150,000	-	150,000	150,000	-	150,000	-	-	-
Marulan PS Pontoon Design & Replacement/Sandbagging	344,000	194,000	150,000	-	-	-	-	-	-	-	-	-
Marulan PS Electrical Controls & VSDs	-	-	-	150,000	-	150,000	-	-	-	-	-	-
Pejar Dam Intake Structure	-	-	-	-	-	-	-	-	-	100,000	-	100,000
Dams & Weirs - Capital - Total	344,000	194,000	150,000	300,000	-	300,000	175,000	-	175,000	600,000	500,000	100,000
Water Treatment - Capital												
Goulburn WTP Raw Water Augmentation	3,000,000	3,000,000	-	3,000,000	523,948	2,476,052	-	-	-	-	-	-
Marulan WTP Renewal	450,000	-	450,000	5,000,000	-	5,000,000	-	-	-	-	-	-
Lab Equipment Renewal	20,000	-	20,000	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000
Gbn WTP Mechanical/Electrical Renewal	40,000	-	40,000	40,000	-	40,000	40,000	-	40,000	40,000	-	40,000
MIn WTP Buffer Tank	-	-	-	800,000	-	800,000	-	-	-	-	-	-
Gbn WTP Filter Bldg Repaint & Concrete Renewal	-	-	-	200,000	-	200,000	-	-	-	-	-	-
Water Treatment Security	45,000	-	45,000	-	-	-	-	-	-	-	-	-
Water Treatment - Capital - Total	3,555,000	3,000,000	555,000	9,050,000	523,948	8,526,052	50,000	-	50,000	50,000	-	50,000
Water Reservoirs - Capital												
Addison St Reservoir Renewal	-	-	-	-	-	-	600,000	-	600,000	-	-	-
Reservoir Renewal	-	-	-	200,000	-	200,000	-	-	-	200,000	-	200,000
Reservoirs Hatch/Ladder/Roof Renewal	-	-	-	-	-	-	75,000	-	75,000	-	-	-
Water Reservoirs - Capital - Total	-	-	-	200,000	-	200,000	675,000	-	675,000	200,000	-	200,000
Water Mains - Capital												
Goulburn Reticulation Renewal	2,500,000	-	2,500,000	2,000,000	-	2,000,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000
Water Connections - Private Works	227,986	250,000	22,014	231,826	253,840	22,014	235,798	257,812	22,014	239,914	261,928	22,014
Water Meter Replacement	60,000	-	60,000	60,000	-	60,000	60,000	-	60,000	60,000	-	60,000
Regulation Valves Craigs Hill/Bradfordville	-	-	-	150,000	-	150,000	-	-	-	-	-	-
Marulan Rising Main Investigation and Construction	-	-	-	-	-	-	180,000	-	180,000	1,500,000	150,000	1,350,000
Marulan Main Booster Pump Station	-	-	-	-	-	-	150,000	-	150,000	-	-	-
Bradfordville Main Relocation	-	-	-	-	-	-	1,000,000	-	1,000,000	-	-	-
WPS Chlorine Residual Work	-	-	-	-	-	-	200,000	-	200,000	-	-	-
WSN Growing Local Economies Common St (G)	269,934	269,934	-	-	-	-	-	-	-	-	-	-
Water Distribution Plant & Equipment	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000
Water Mains - Capital - Total	3,087,920	519,934	2,567,986	2,471,826	253,840	2,217,986	3,355,798	257,812	3,097,986	3,329,914	411,928	2,917,986
Water Fund - Total	6,986,920	3,713,934	3,272,986	12,021,826	777,788	11,244,038	4,255,798	257,812	3,997,986	4,179,914	911,928	3,267,986



**4 Year Capital Works Program
2021/22 - 2024/25**

Project Description	2021/22			2022/23			2023/24			2024/25		
	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue
Sewer Fund												
Sewer Pumping Station - Capital												
Marulan Pump Station Improvements	993,332	993,332	-	1,500,000	400,000	1,100,000	1,500,000	250,000	1,250,000	-	-	-
Pump Replacements	45,000	-	45,000	45,000	-	45,000	45,000	-	45,000	45,000	-	45,000
Nth Gbn PS Rising Main-Capacity & Storage	500,000	-	500,000	-	-	-	-	-	-	-	-	-
Copford Rd PS Upgrade & Additional Storage	-	-	-	600,000	-	600,000	-	-	-	-	-	-
SN Growing Local Economies Common St (G)	1,289,054	1,289,054	-	-	-	-	-	-	-	-	-	-
Rec Area Sewer Pump Station Construction	389,016	389,016	-	-	-	-	-	-	-	-	-	-
Goulburn St Mln SPS Decommission, Sewer Retic Installa	-	-	-	-	-	-	2,000,000	-	2,000,000	-	-	-
Bonnet Park SPS Relocation/Upgrade	-	-	-	-	-	-	-	-	-	800,000	-	800,000
May St SPS Upgrade	-	-	-	800,000	-	800,000	-	-	-	-	-	-
Sewer Pumping Station - Capital - Total	3,216,402	2,671,402	545,000	2,945,000	400,000	2,545,000	3,545,000	250,000	3,295,000	845,000	-	845,000
Sewer Mains - Capital												
Goulburn Mains Rehabilitation	2,000,000	-	2,000,000	2,000,000	-	2,000,000	2,000,000	-	2,000,000	2,000,000	-	2,000,000
Sewer Connections - Private Works	90,000	100,000	10,000	90,000	100,000	10,000	90,000	100,000	10,000	90,000	100,000	10,000
Clifford St Sewer Main New	-	-	-	-	-	-	400,000	-	400,000	-	-	-
Brewer St Manhole Seal	60,000	-	60,000	-	-	-	-	-	-	-	-	-
Gbn Recycled Water Standpipe	-	-	-	350,000	-	350,000	-	-	-	-	-	-
Sewer Distribution Plant & Equipment	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000
Mln CED Decommission Project	-	-	-	-	-	-	3,000,000	-	3,000,000	-	-	-
Sewer Mains - Capital - Total	2,160,000	100,000	2,060,000	2,450,000	100,000	2,350,000	5,500,000	100,000	5,400,000	2,100,000	100,000	2,000,000
Sewer Treatment - Capital												
Marulan WWTP - Renewal	9,848,898	6,848,898	3,000,000	8,000,000	1,950,000	6,050,000	-	-	-	-	-	-
STWRIS Stage 2 Reuse Irrigation Scheme (G)	6,200,000	4,327,479	1,872,521	-	-	-	-	-	-	-	-	-
Gbn WWTP Electrical/Mechanical Renewals	-	-	-	100,000	-	100,000	-	-	-	-	-	-
Goulburn WWTP Sludge Lagoon	-	-	-	50,000	-	50,000	-	-	-	-	-	-
Goulburn WWTP Security	50,000	-	50,000	-	-	-	-	-	-	-	-	-
WWTP Lab Equipment	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000
MOS Tank Pump Replacement	100,000	-	100,000	-	-	-	-	-	-	-	-	-
Dewatering Processing Equipment Goulburn	750,000	-	750,000	-	-	-	-	-	-	-	-	-
Sewer Treatment - Capital - Total	16,958,898	11,176,377	5,782,521	8,160,000	1,950,000	6,210,000	10,000	-	10,000	10,000	-	10,000
Sewer Fund - Total	22,335,300	13,947,779	8,387,521	13,555,000	2,450,000	11,105,000	9,055,000	350,000	8,705,000	2,955,000	100,000	2,855,000
Grand Total	83,080,814	65,741,669	17,339,145	34,713,026	6,342,788	28,370,238	22,602,998	3,476,915	19,126,083	15,700,114	3,601,928	12,098,186

GMC Operations - Schedule of Works 2021/22

1. Bridge Replacement Program

- 1.1 Towrang Road Bridge
- 1.2 Carrick Road

2. CBD Enhancement

- 2.1 CBD Masterplan Implementation works

3. Urban Road Construction

- 3.1 Pockley/Shannon Drive Link (Grant Dependant)

4. Growing Local Economies program

- 4.1 Common Street

5. New/Replacement Footpath

- 5.1 Victoria Street (several sections)
- 5.2 Faithfull Street (several sections)
- 5.3 Addison Street (several sections)
- 5.4 Kinghorne Street (several sections)
- 5.5 Newton Street (Fitzroy Street to Albert Street)

6. New/Replacement Kerb & Gutter

- 6.1 Knox Street (several sections)
- 6.2 Newton Street (Fitzroy Street to Albert Street)
- 6.3 Kinghorne Street (several sections)
- 6.4 Victoria Street (several sections)

7. Bus Shelters (CPTIG Proram)

- 7.1 19A Nichols Street
- 7.2 193 Clinton Street
- 7.3 Howard Boulvarde (Leggett Park)
- 7.4 36 Howard Boulevard
- 7.5 140 Clyde Street
- 7.6 Narelle Lane

8. Rural Road Construction

- 8.1 Nil

9. Rural Road Rehabilitation

- 9.1 Windellama Road
- 9.2 Mountain Ash Road
- 9.3 Carrick Road

10. Fixing Local Roads

- 10.1 Lumley Road
- 10.2 Mountain Ash Road

11. Urban Reseal/Rehabilitation Program

- 11.1 Finlay Road (Hill Street to Hovell)
- 11.2 Victoria Street
- 11.3 Clifford Street (Auburn to Verner)
- 11.4 Bradley Street (Auburn to Bourke)
- 11.5 Faithful Street (Combermere to Mundy)
- 11.6 Blackshaw Road (Park Road intersection) Rehab
- 11.7 Knox Street (Elizabeth to Combermere) Rehab

12. Rural Reseal Program

- 12.1 Oallen Ford Road
- 12.2 Windellama Road (Hume Hwy overpass)
- 12.3 Gurrundah Road
- 12.4 Bullamalita Road
- 12.5 Forest Siding Road
- 12.6 Gap Road
- 12.7 Towrang Road
- 12.8 Rosemont Road

13. Gravel Resheeting Program

- 13.1 Breadalbane Road
- 13.2 Hunts Lane
- 13.3 Parkesbourne Road
- 13.4 Painters Lane
- 13.5 School House Lane
- 13.6 Merilla Lane
- 13.7 Sims Lane

- 13.8 Drewsbury Lane
- 13.9 Carrick Road

14. New Guardrail

- 14.1 Range Road
- 14.2 Windellama Road

15. Roundabouts

- 15.1 Bourke Addison - Blackspot funded

16. Regional Roads Block Grant/Repair Program

- 16.1 Taralga Road (Repair Program)
- 16.2 Highland Way
- 16.3 Taralga Road

17. Repetitive Heavy Load (\$94)

- 17.1 Bungendore Road
- 17.2 Collector Road
- 17.3 General Maintenance
- 17.4 Hi Quality Cullulla Road causeway
- 17.5 Hi Quality Mogo Road
- 17.6 Gunlake Brayton/Ambrose
- 17.7 Multiquip Jerrara/Oallen
- 17.8 Marulan South Road
- 17.9 Woodhouselea Road

18. Fixing Country Roads Program

- 18.1 Nil

19. Urban Drainage

- 19.1 Bradley Street (carried over from 2021)
- 19.2 Rosebery Street, Tarago (carried over from 2021)
- 19.3 Blackshaw Road underpass (TBC)

20. Cemeteries

- 20.1 Memorial Garden Beams

GMC Operations - Schedule of Works 2021/22

21. Buildings

- 21.1 Construction of Performing Arts Centre
- 21.2 Hetherington Street Workshop Upgrade
- 21.3 Civic Centre Air Conditioning Renewal

22. Active Recreation Facilities

- 22.1 Aquatic Centre Upgrade
- 22.2 Regional Hockey Facility
- 22.3 Marulan Soccer Field Irrigation

23. Recreation Area

- 23.1 Ongoing improvement programs

24. Open Spaces

- 24.1 City-wide creek bed improvements
- 24.2 Copford Reach Improvements
- 24.3 Roberts Park Landscaping
- 24.4 Belmore Park Improvement Program
- 24.5 Playground Replacement Program
- 24.6 Victoria Park - Japanese Garden
- 24.7 Wollondilly Walking Track (Cemetery St-Josephs Gate)

Appendix C

Statement of Revenue Policy

Statement of Revenue Policy

General Rates

General Rates have been levied in accordance with the provisions of the Local Government Act (1993) and Council's Rating Policy. Council's policy was reviewed during 2009/10 and the revised Policy was adopted by Council on 26 February 2010 and subsequently reviewed again in May 2017.

Council's rating yield has been pegged at an increase of 2.0%. This means that Council's overall yield from rates (the total revenue generated) must not increase by more than 2.0%. It must be noted that the 2.0% limit is set on the increase in the total rating yield, not the increase on rates on individual properties.

Council's rating structure will remain unchanged in 2021/22 with residential and farmland properties continuing to be rated using the base rating method. Valuations at a base date of 1 July 2019 have been used to determine rates. In accordance with Council's rating policy, the increase to rates are reflected through a standard increase to the base rate across the individual residential sub-categories. All business properties will continue to be rated using the ad valorem method with minimums and an average 2.0% increase has been applied to all business properties

The Division of Local Government ensures that all Councils abide by the rate pegging legislation through each Council submitting their Annual Rating Statement of Compliance. Through the submission of this document each year Council's must show that the rates levied each year is in compliance with the pegging limit set for that year.

Annual Charges

The following table outlines the increases to the Charges outlined in this Appendix

Charge	Page	Increase
Domestic Waste Management Charge	C3	3.5%
Other Waste Management Charge	C3	3.5%
Rural Waste Fee	C4	7.0%
Water Availability Charges	C5	3.0%
Water Consumption Charges	C6	3.0%
Backflow Devices	C7	3.0%
Sewerage Charges	C8	3.0%
Sewerage Consumption Charges	C9	3.0%
Liquid Trade Waste Charges	C10	3.1-3.33%

*Actual increases may differ slightly due to rounding

Interest on Overdue Rates and Charges

The Interest Rate on overdue rates and annual charges for 2021/22 is to be set at the allowable maximum rate which has been set at 6%.

Statement of Revenue Policy

Proposed Rates and Charges 2021/22

General Rates - Levied for the purpose of financing Council's general programs in accordance with Section 493, of the Local Government Act 1993.

Sub-Category	Ad Valorem Rate	Base Rate	Minimum Rate	Yield			
				Minimum Rates	Base Rate	Ad Valorem Rate	Total
Residential - General	\$0.19300	\$283.00			\$910,411	\$1,963,412	\$2,873,823
Residential - Goulburn	\$0.43200	\$354.00			\$3,572,685	\$7,793,988	\$11,366,673
Residential - Marulan	\$0.26000	\$268.00			\$119,260	\$259,817	\$379,077
Business - General	\$0.91300		\$565.00	\$17,515		\$592,424	\$609,939
Business - Goulburn	\$0.91300		\$565.00	\$20,905		\$1,920,601	\$1,941,506
Business - Goulburn Town Centre	\$1.64300		\$565.00	\$1,695		\$2,040,526	\$2,042,221
Business - Marulan	\$0.91300		\$565.00	\$2,825		\$166,646	\$169,471
Mining	\$1.79000		\$565.00				\$0
Farmland	\$0.16700	\$570.00			\$770,640	\$1,679,702	\$2,450,342
				\$42,940	\$5,372,996	\$16,417,118	\$21,833,054

Statement of Revenue Policy

Domestic Waste Management (Garbage) Charge - an annual charge for the provision of Domestic Waste Management in accordance with Section 496 of the *Local Government Act 1993*.

Category	Number of Services	Charge	Estimated Yield
Occupied – First Service (3 Bins)	11,664	\$394.00	\$4,595,616.00
Occupied - Subsequent Service (3 Bins)	0	\$394.00	\$0.00
Occupied - Subsequent Service (Red Bin)	25	\$267.00	\$6,675.00
Occupied - Subsequent Service (Yellow Bin)	4	\$128.00	\$512.00
Occupied - Subsequent Service (Green Bin)	11	\$128.00	\$1,408.00
Unoccupied	830	\$39.50	\$32,785.00
Total Estimated Yield			\$4,636,996.00

Tarago			
Category	Number of Services	Charge	Estimated Yield
Occupied (Recycling Only)	29	\$209.00	\$6,061.00
Total Estimated Yield			\$6,061.00

Other Waste Management Charges under Section 501 of the *Local Government Act 1993*.

Marulan			
Category	Number of Services	Charge	Estimated Yield
1 Service	2	\$334.00	\$668.00
2 Services	2	\$623.00	\$1,246.00
3 Services	2	\$950.00	\$1,900.00
4 Services		\$1,220.00	\$0.00
5 Services	1	\$1,500.00	\$1,500.00
6 Services		\$1,805.00	\$0.00
7 Services		\$2,095.00	\$0.00
Total Estimated Yield			\$5,314.00

Statement of Revenue Policy

Rural Waste Fee under Section 501 of the *Local Government Act 1993*.

Category	Number of Services	Charge	Estimated Yield
Rural Waste	3,550	\$150.00	\$532,500.00
Total Estimated Yield			\$532,500.00

Statement of Revenue Policy

Water Availability Charges - annual charges for the provision of water supply services in accordance with Section 501 of the *Local Government Act 1993*.

Goulburn City & Run-O-Waters						
Category	Meter Size	Number of Services	Annual Charge	Estimated Yield	Quarterly Charge	Monthly Charge
Vacant		322	\$177.00	\$56,994.00	\$44.25	\$14.75
Occupied	20mm	10,867	\$177.00	\$1,923,459.00	\$44.25	\$14.75
	25mm	339	\$278.00	\$94,242.00	\$69.50	\$23.17
	32mm	116	\$430.00	\$49,880.00	\$107.50	\$35.83
	40mm	100	\$702.00	\$70,200.00	\$175.50	\$58.50
	50mm	87	\$1,095.00	\$95,265.00	\$273.75	\$91.25
	65mm	5	\$2,140.00	\$10,700.00	\$535.00	\$178.33
	80mm	16	\$2,790.00	\$44,640.00	\$697.50	\$232.50
	100mm	31	\$4,380.00	\$135,780.00	\$1,095.00	\$365.00
	150mm	4	\$9,860.00	\$39,440.00	\$2,465.00	\$821.67
Total Estimated Yield				\$2,520,600.00		

Marulan						
Category	Meter Size	Number of Services	Annual Charge	Estimated Yield	Quarterly Charge	Monthly Charge
Vacant		49	\$253.00	\$12,397.00	\$63.25	\$21.08
Occupied	20mm	524	\$253.00	\$132,572.00	\$63.25	\$21.08
	25mm	14	\$395.00	\$5,530.00	\$98.75	\$32.92
	32mm	8	\$625.00	\$5,000.00	\$156.25	\$52.08
	40mm	3	\$1,005.00	\$3,015.00	\$251.25	\$83.75
	50mm	5	\$1,565.00	\$7,825.00	\$391.25	\$130.42
	65mm		\$3,070.00	\$0.00	\$767.50	\$255.83
	80mm	2	\$4,000.00	\$8,000.00	\$1,000.00	\$333.33
	100mm		\$6,270.00	\$0.00	\$1,567.50	\$522.50
	150mm		\$14,140.00	\$0.00	\$3,535.00	\$1,178.33
Total Estimated Yield				\$174,339.00		

Statement of Revenue Policy

Water Consumption Charges - Consumption (user) charges for the provision of water supply services in accordance with Section 502 of the *Local Government Act 1993*.

Goulburn City & Run-O-Waters				
Category	Meter Size	Tariff 1 (per kl)	Tariff 2 (per kl)	Tariff 2 Trigger (kl per day)
Occupied	20mm	\$2.90	\$3.93	Over 0.80
	25mm	\$2.90	\$3.93	Over 1.30
	32mm	\$2.90	\$3.93	Over 2.00
	40mm	\$2.90	\$3.93	Over 3.30
	50mm	\$2.90	\$3.93	Over 5.15
	65mm	\$2.90	\$3.93	Over 9.15
	80mm	\$2.90	\$3.93	Over 13.15
	100mm	\$2.90	\$3.93	Over 20.55
	150mm	\$2.90	\$3.93	Over 46.23

Marulan				
Category	Meter Size	Tariff 1 (per kl)	Tariff 2 (per kl)	Tariff 2 Trigger (kl per day)
Occupied	20mm	\$2.90	\$3.93	Over 0.80
	25mm	\$2.90	\$3.93	Over 1.30
	32mm	\$2.90	\$3.93	Over 2.00
	40mm	\$2.90	\$3.93	Over 3.30
	50mm	\$2.90	\$3.93	Over 5.15
	65mm	\$2.90	\$3.93	Over 9.15
	80mm	\$2.90	\$3.93	Over 13.15
	100mm	\$2.90	\$3.93	Over 20.55
	150mm	\$2.90	\$3.93	Over 46.23

Special Industrial (major consumers by agreement) \$1.70 per kilolitre for all water consumed.

Irrigation Water Charge (Council Reserves) \$2.06 per kilolitre for all water consumed

Raw Water Charge \$1.01 per kilolitre for all water consumed

Statement of Revenue Policy

Backflow Device Charges – annual charges for the provision of water supply services in accordance with Section 501 of the *Local Government Act 1993*.

Service	Number of Services	Charge	Estimated Yield	Quarterly Charge	Monthly Charge
First Device Per Property	208	\$68.00	\$14,144.00	\$17.00	\$5.67
Subsequent Device Per Property	212	\$35.00	\$7,420.00	\$8.75	\$2.92
Total Estimated Yield			\$21,564.00		

Statement of Revenue Policy

Sewerage Charge - annual charges for the provision of sewerage services in accordance with Section 501 of the *Local Government Act 1993*.

Goulburn						
Category	Meter Size	Number of Services	Annual Charge	Estimated Yield	Quarterly Charge	Monthly Charge
Residential Occupied		9,555	\$790.00	\$7,548,450.00	\$197.50	\$65.83
Residential Vacant		781	\$435.00	\$339,735.00	\$108.75	\$36.25
Flats & Unit (Per Unit)		723	\$790.00	\$571,170.00	\$197.50	\$65.83
Business	20mm	436	\$435.00	\$189,660.00	\$108.75	\$36.25
	25mm	138	\$685.00	\$94,530.00	\$171.25	\$57.08
	32mm	74	\$1,120.00	\$82,880.00	\$280.00	\$93.33
	40mm	65	\$1,750.00	\$113,750.00	\$437.50	\$145.83
	50mm	69	\$2,700.00	\$186,300.00	\$675.00	\$225.00
	65mm	5	\$4,610.00	\$23,050.00	\$1,152.50	\$384.17
	80mm	10	\$6,995.00	\$69,950.00	\$1,748.75	\$582.92
	100mm	24	\$10,875.00	\$261,000.00	\$2,718.75	\$906.25
	150mm	1	\$16,190.00	\$16,190.00	\$4,047.50	\$1,349.17
Total Estimated Yield				\$9,496,665.00		

Marulan						
Category	Meter Size	Number of Services	Annual Charge	Estimated Yield	Quarterly Charge	Monthly Charge
Residential Occupied		357	\$955.00	\$340,935.00	\$238.75	\$79.58
Residential Vacant		84	\$705.00	\$59,220.00	\$176.25	\$58.75
Flats & Unit (Per Unit)		2	\$955.00	\$1,910.00	\$238.75	\$79.58
Business	20mm	33	\$705.00	\$23,265.00	\$176.25	\$58.75
	25mm	5	\$1,075.00	\$5,375.00	\$268.75	\$89.58
	32mm	4	\$1,660.00	\$6,640.00	\$415.00	\$138.33
	40mm	2	\$2,570.00	\$5,140.00	\$642.50	\$214.17
	50mm	2	\$4,005.00	\$8,010.00	\$1,001.25	\$333.75
	65mm		\$6,810.00	\$0.00	\$1,702.50	\$567.50
	80mm	2	\$10,345.00	\$20,690.00	\$2,586.25	\$862.08
	100mm		\$16,145.00	\$0.00	\$4,036.25	\$1,345.42
Total Estimated Yield				\$471,185.00		

Statement of Revenue Policy

Sewerage Consumption Charges - Consumption (user) charges for the provision of sewerage services in accordance with Section 502 of the *Local Government Act 1993*.

Goulburn		
Category	Meter Size	Charge (per kl)
Residential Occupied*		N/A
Flats & Unit (Per Unit)*		N/A
Business	20mm	\$3.08
	25mm	\$3.08
	32mm	\$3.08
	40mm	\$3.08
	50mm	\$3.08
	65mm	\$3.08
	80mm	\$3.08
	100mm	\$3.08
	150mm	\$3.08
* Usage Component included in Annual Charge		

Marulan		
Category	Meter Size	Charge (per kl)
Residential Occupied*		N/A
Flats & Unit (Per Unit)*		N/A
Business	20mm	\$3.08
	25mm	\$3.08
	32mm	\$3.08
	40mm	\$3.08
	50mm	\$3.08
	65mm	\$3.08
	80mm	\$3.08
	100mm	\$3.08
	150mm	\$3.08
* Usage Component included in Annual Charge		

Statement of Revenue Policy

Please note: A table of Standard Discharge Factors for Sewerage can be found in the list of fees and charges at Appendix D.

Liquid Trade Waste Charge - annual charges for the provision of sewerage services in accordance with Section 501 of the *Local Government Act 1993*.

Category	Number of Services	Charge	Estimated Yield	Quarterly Charge	Monthly Charge
Category 1	47	\$124.00	\$5,828.00	\$31.00	\$10.33
Category 2	130	\$134.00	\$17,420.00	\$33.50	\$11.17
Category 3	3	\$485.00	\$1,455.00	\$121.25	\$40.42
Total Estimated Yield			\$24,703.00		

Please note: Liquid Trade Waste Usage Charges, Discharge Factors and Excess Mass Charges can be found in the list of fees and charges at appendix D.

Statement of Revenue Policy

Proposed Borrowings

The following borrowings are proposed to be undertaken during 2021/22:

➤ Performing Arts Centre	\$2,500,000
➤ Towrang Bridge	\$2,000,000
➤ Waste Management Centre Upgrade	\$4,280,000

Private Works

A schedule of the rates of fees to be charged for private works on private land is included in the Statement of Proposed Fees and Charges for 2021/22 (Appendix D). A copy of Council's Pricing Policy Code precedes the Statement.

Appendix D

Fees and Charges

Fees and Charges

Index

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Fees and Charges

Pricing Policy Code

Type of Service	Description	Basis for Fee
1. Public Good	Service provides a broad community benefit. Inconceivable or impractical to charge for service on a user basis.	Zero Cost Recovery
2. Practical Constraint	Service is a minor part of the overall operation of Council, or the potential for revenue collection is so minor as to be outweighed by the cost of collection.	Zero Cost Recovery
3. Shared Benefits	Benefits from the provision of the service accrue to the community as a whole, as well as individual users (Community Service Obligation).	Partial Cost Recovery
4. Stimulus	A stimulus to the demand for the service is required. In the short term only part of the cost of the service is to be recovered.	Partial Cost Recovery
5. Evasion	Charging prices to recover full cost may result in widespread evasion.	Partial Cost Recovery
6. Equity	The service is targeted to low income users.	Partial Cost Recovery
7. Economic	Service promotes or encourages local economic activity.	Full Cost Recovery
8. Private Good	Service benefits particular users making a contribution to their individual income, welfare or profits without any broader benefits to the community.	Full Cost Recovery
9. Monopoly	Council has a monopoly over the provision of the service and there are no community service or equity obligations.	Full Cost Recovery
10. Developmental	Fee set will enable Council to develop and maintain a service.	Full Cost Recovery
11. Contribution	Charges levied to compensate community for an increase in demand for service or facilities as a consequence of a development proposal.	Full Cost Recovery
12. Regulatory – Non Fixed	Fee charged to cover cost incurred by legislative requirements where no community service obligation exists.	Full Cost Recovery
13. Regulatory – Fixed	Fee fixed by Legislation.	Regulatory
14. Market	Service provided is in competition with that provided by another Council or agency (private or public) and there is pressure to set a price which will attract adequate usage of the service.	Reference Pricing

Fees and Charges

Pricing Policy Code

Type of Service	Description	Basis for Fee
15. In-House	Service provided predominantly for Council use but sale to external markets will defray costs.	Reference Pricing
16. Entrepreneurial	The service is a profit making activity and the price paid by users. Pricing should recover an amount greater than the full cost of providing that service.	Rate of Return
17. Penalty	Fee charged is greater than the cost of the service so as to act as a pricing disincentive	Rate of Return

Fees and Charges

Other Information

GST Disclosure

From 1 July 2000 a Goods and Services Tax (GST) applied to a number of goods and/or services supplied by Council. Those goods and/or services that are subject to GST have been identified in the attached Schedule of Fees and Charges as GST applying.

In accordance with the tax legislation the prices shown for those goods and/or services are the GST inclusive price. Some goods and/or services supplied by Council have been declared GST free or are excluded under Division 81 of the legislation. Those goods and/or services which are GST free or excluded from GST are indicated in the Schedule of Fees and Charges as GST not applying.

The attached Schedule of Fees and Charges has been prepared using the best available information in relation to the GST impact on the fees and charges at the time of publication of the Management Plan. However, there are still a number of fees and charges for which Council is not able to confirm the GST status.

Accordingly, if a fee that is shown as being subject to GST is subsequently proven not to be subject to GST, then that fee will be amended by reducing the GST to nil. Conversely if Council is advised that a fee which is shown, as being not subject to GST becomes subject to GST then the fee will be increased but only to the extent of the GST.

Fee Reduction or Waiver

The General Manager has the discretion to waive or reduce fees up to \$1,000 on the basis of:

- (i) Demonstrated financial hardship, or
- (ii) Public benefit (such as charitable or community projects).

The details of all decisions made by the General Manager in relation to the above are to be reported to Council at the first available opportunity.



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Abandoned Articles						
Small Articles	A- Frame Signs etc	Per item	Regulatory - Non Fixed Fee	90.00	GST Free	100.00
Medium Articles	Real Estate Signage, Election Signage etc	Per item	Regulatory - Non Fixed Fee	170.00	GST Free	180.00
Shopping Trolleys		Per item	Regulatory - Non Fixed Fee	90.00	GST Free	90.00
Large Articles	Vehicles, Cars, Trailers, Boats	Per item	Regulatory - Non Fixed Fee	280.00	GST Free	300.00
Transport & advertisement of impounded articles		At cost	Regulatory - Non Fixed Fee	At Cost + 15%	GST Applies	At Cost + 20%
Storage of impounded items per day	Small and Medium Articles and Shopping Trolleys	Per Item/Per day	Regulatory - Non Fixed Fee	5.00	GST Free	10.00
Storage of impounded items per day	Vehicles, Cars, Trailers, Boats	Per Item/Per day	Regulatory - Non Fixed Fee	15.00	GST Free	30.00
Animal Control						
Companion Animal		<i>Note: All other fees as per Companion Animal Regulations</i>				
Impounding fee - First Day	Dog/ Cat/ Puppy/ Kitten	Per dog/cat	Regulatory - Non Fixed Fee	70.00	GST Free	75.00
Impounding fee (sustenance & care) - Subsequent days	Dog/ Cat/ Puppy/ Kitten	Per dog/cat	Regulatory - Non Fixed Fee	30.00	GST Free	40.00
Sale - requiring desexing - cat	Includes vet check, microchip, vaccination, desexing and registration (where applicable)	Per cat	Regulatory - Non Fixed Fee	200.00	GST Free	250.00
Sale - not requiring desexing - cat	Includes vet check, microchip, vaccination, desexing and registration (where applicable)	Per cat	Regulatory - Non Fixed Fee	125.00	GST Free	150.00
Sale - requiring desexing - dog	Includes vet check, microchip, vaccination, desexing and registration (where applicable)	Per dog	Regulatory - Non Fixed Fee	280.00	GST Free	300.00
Sale - not requiring desexing - dog	Includes vet check, microchip, vaccination, desexing and registration (where applicable)	Per dog	Regulatory - Non Fixed Fee	180.00	GST Free	200.00
Microchipping		Per dog/cat	Regulatory - Non Fixed Fee	50.00	GST Applies	50.00
Euthanasia or Surrender	Adult Dog/ Cat	Per dog/cat	Regulatory - Non Fixed Fee	100.00	GST Free	100.00
Euthanasia or Surrender	Puppy/ Kitten	Per puppy/kitten	Regulatory - Non Fixed Fee	50.00	GST Free	50.00
Veterinary Treatment - for impounded animals		Per dog/cat	Regulatory - Non Fixed Fee	At Cost + 15%	GST Applies	At Cost + 20%
Dangerous Dog Collars, Muzzles and Signs		Per item	Regulatory - Non Fixed Fee	At Cost + 15%	GST Applies	At Cost + 20%
Certificate of Compliance	Dangerous/restricted dog enclosure (includes first inspection)	Per Certificate	Regulatory - Fixed Fee	150.00	GST Free	200.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Inspection Fee- Dangerous/restricted dog enclosure	Where an inspection required to issue Certificate of Compliance	Per Inspection	Regulatory - Non Fixed Fee	150.00	GST Free	150.00
Surrender and Euthanasia of Dangerous or Aggressive Dog		Per Dog	Regulatory - Non Fixed Fee	180.00	GST Free	180.00
Impounding fee - Subsequent Offence	Dog/ Cat/ Puppy/ Kitten	Per dog/ cat	Regulatory - Non Fixed Fee	0.00	GST Free	100.00
Cat Trap Sale		Per Trap	Regulatory - Non Fixed Fee	0.00	GST Applies	0.00
Form Processing Fee	Companion Animal Register Form Processing (Registration, Identification, Change of Owner etc)	Per form	Regulatory - Non Fixed Fee	0.00	GST Free	10.00
Livestock						
Impounding Fee- Large Animal	Cattle, Horses etc	Per animal	Regulatory - Non Fixed Fee	90.00	GST Free	110.00
Impounding Fee- Small Animal	Sheep/goats/pigs etc	Per animal	Regulatory - Non Fixed Fee	50.00	GST Free	70.00
Sustenance & Care - Large Animal	Cattle, Horses etc	Per day/animal	Regulatory - Non Fixed Fee	30.00	GST Free	40.00
Sustenance & Care - Small Animal	Sheep/goats/pigs etc	Per day/animal	Regulatory - Non Fixed Fee	30.00	GST Free	40.00
Veterinary Treatment, Advertising and Transport		At cost	Regulatory - Non Fixed Fee	At Cost + 15%	GST Applies	At Cost + 20%
Euthanasia or Surrender	Non-companion animal-sheep/cattle/goat/horse	Per Animal	Regulatory - Non Fixed Fee	0.00	GST Free	50.00
Sale - Rooster	Fee for sale of seized animal	Per Animal	Regulatory - Non Fixed Fee	0.00	GST Free	10.00
Aquatic Centre - 50m pool in operation only						
Fees in place during Aquatic Centre Redevelopment Works						
Admission Charges						
Adults		Per visit	Shared Benefits	5.00	GST Applies	5.50
10 Visit Adult		Per card	Shared Benefits	45.00	GST Applies	50.00
Concession		Per visit	Shared Benefits	3.00	GST Applies	3.50
10 Visit Concession		Per card	Shared Benefits	27.00	GST Applies	30.00
Children (under 2)		Per visit	Public Good Service	No charge if with a swimming adult	GST Applies	No charge if with a swimming adult
Guardians, spectators, parents (non swimming)	Associated with approved Learn to Swim program or programs/events sponsored/funded by Dept Ed. or Dept of Rec& Sport	Per visit	Public Good Service	No charge	GST Applies	No charge
Guardians, spectators, parents (non swimming) - All Other		Per visit	Public Good Service	1.00	GST Applies	1.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
6 Months entry pass		<i>Note: Valid for 6 months from date of purchase</i>				
Concession		Per pass	Shared Benefits	128.00	GST Applies	133.00
Direct Debt per fortnight		Per pass	Shared Benefits	11.00	GST Applies	12.00
Adult		Per pass	Shared Benefits	204.00	GST Applies	213.00
Direct Debt per fortnight		Per pass	Shared Benefits	16.00	GST Applies	17.00
Family (Max 2 Adults and all Children)		Per pass	Shared Benefits	548.00	GST Applies	570.00
Direct Debt per fortnight		Per pass	Shared Benefits	43.00	GST Applies	45.00
School Carnivals						
School Carnivals - Students		Each	Shared Benefits	3.00	GST Applies	3.50
Teachers		Each	Public Good Service	Free	GST Applies	Free
Spectators		Each	Public Good Service	Free	GST Applies	Free
Learn to Swim						
Private Lesson	Cost includes guardian attendance as a spectator	Per half hour	Private Good Service	35.00	GST Free	35.00
Private Lesson	Cost includes guardian attendance as a spectator	Per quarter hour	Private Good Service	20.00	GST Free	20.00
Private Lesson Adult		Per half hour	Private Good Service	37.00	GST Free	37.00
Group Lesson	Cost includes guardian attendance as a spectator	Per half hour	Private Good Service	13.50	GST Free	13.50
School Lesson	Cost includes guardian attendance as a spectator	Per half hour	Private Good Service	8.00	GST Free	8.00
Squad Swimming						
Casual Visit		Per person	Private Good Service	12.00	GST Applies	13.00
Swim Squad		10 visit card	Private Good Service	88.00	GST Applies	120.00
Aquarobics or Pilate's						
Adults		Per class	Private Good Service	10.00	GST Applies	10.00
10 visit card Adult		Per pass	Private Good Service	85.00	GST Applies	90.00
Child and concession		Per class	Private Good Service	8.00	GST Applies	9.00
10 visit card Child and concession		Per pass	Private Good Service	65.00	GST Applies	80.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Miscellaneous						
Issue of Swimming Certificate		Per certificate	Private Good Service	13.00	GST Applies	14.00
Bronze/Grey Medallion	School or public courses per participant	Per person	Private Good Service	34.00	GST Applies	36.00
Lane Hire (All Times)		Per hour	Private Good Service	35.00	GST Applies	35.00
Birthday Party Non-Catered		Per person	Private Good Service	17.00	GST Applies	17.00
Dive in Movie		Per person	Private Good Service	By Quote	GST Applies	By Quote
Conduct industry related training courses by accredited Aquatic Centre staff		Per person	Private Good Service	By Quote	GST Applies	By Quote
Conduct industry related water quality testing and pool maintenance by accredited Aquatic Centre staff		Per person	Private Good Service	By Quote	GST Applies	By Quote
Personal Training						
30 Minutes - Child/Concession		Per person	Private Good Service	30.00	GST Applies	30.00
30 Minutes - Adult		Per person	Private Good Service	37.50	GST Applies	37.50
60 Minutes - Child/Concession		Per person	Private Good Service	50.00	GST Applies	50.00
60 Minutes - Adult		Per person	Private Good Service	59.00	GST Applies	60.00
Aquatic Centre - Post redevelopment works						
<i>Fees in place when new indoor pool complex is in operation</i>						
Pools						
Adult Swim (18 yrs +)		per visit	Private Good Service	0.00	GST Applies	6.00
Child Swim (2-18 yrs)		per visit	Private Good Service	0.00	GST Applies	4.50
Child Under 2 yrs (parent supervision)		per visit	Private Good Service	0.00	GST Applies	0.00
Concession		per visit	Private Good Service	0.00	GST Applies	4.50
Family Swim (2 Adults & 2 Children)		per visit	Private Good Service	0.00	GST Applies	18.80
Multi visit pass - Adult - 10 visits		Per card	Private Good Service	0.00	GST Applies	54.00
Multi visit pass - Child - 10 visits		Per card	Private Good Service	0.00	GST Applies	40.50
Six month pass - Adult (Up front payment)		Per card	Private Good Service	0.00	GST Applies	235.00
Six month pass - Adult (fortnight direct debit)		Per card	Private Good Service	0.00	GST Applies	18.00
Six month pass - Concession (up front payment)		Per card	Private Good Service	0.00	GST Applies	140.00
Six month pass - Concession (fortnight direct debit)		Per card	Private Good Service	0.00	GST Applies	12.50
Six month pass - Family (up front payment)		Per card	Private Good Service	0.00	GST Applies	600.00
Six month pass - Family (fortnight direct debit)		Per card	Private Good Service	0.00	GST Applies	47.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Guardians/Spectator/Non-Swimmer for events/programs		per visit	Private Good Service	0.00	GST Applies	0.00
Guardians/Spectator - other		per visit	Private Good Service	0.00	GST Applies	2.00
LTS - Private Lesson up to 18 yrs (30 mins)		per lesson	Private Good Service	0.00	GST Applies	35.00
LTS - Private Lesson up to 18 yrs (15 mins)		per lesson	Private Good Service	0.00	GST Applies	20.00
LTS - Private Lesson over 18 yrs (30 mins)		per lesson	Private Good Service	0.00	GST Applies	37.00
LTS - Group Lesson (30 mins)		per lesson / child	Private Good Service	0.00	GST Applies	13.50
LTS - School Lesson (30 mins)		per lesson / child	Private Good Service	0.00	GST Applies	8.00
Swim Squad - Casual		per visit	Private Good Service	0.00	GST Applies	13.00
Swim Squad - 10 visits		Per card	Private Good Service	0.00	GST Applies	120.00
School Swimming Carnivals - Student Entry		per visit / student	Private Good Service	0.00	GST Applies	3.50
School Swimming Casual - Student Entry		per visit / student	Private Good Service	0.00	GST Applies	3.50
Aqua aerobics - Adult		per class	Private Good Service	0.00	GST Applies	10.00
Aqua aerobics - Adult 10 visit pass		Per card	Private Good Service	0.00	GST Applies	90.00
Aqua aerobics - Child & concession		per class	Private Good Service	0.00	GST Applies	9.00
Aqua aerobics - Child & concession 10 visit pass		Per card	Private Good Service	0.00	GST Applies	80.00
Pool Hire		per hour	Private Good Service	0.00	GST Applies	200.00
Lane Hire		per hour	Private Good Service	0.00	GST Applies	35.00
Warm Water Pool - Therapy		per hour	Private Good Service	0.00	GST Applies	60.00
Health Club						
DD Gym Memberships - Adults		Per fortnight	Entrepreneurial	0.00	GST Applies	30.00
DD Gym Memberships - Child & concession		Per fortnight	Entrepreneurial	0.00	GST Applies	25.00
DD Gym Membership - family (2 adults; 2 children)		Per fortnight	Entrepreneurial	0.00	GST Applies	80.00
DD Gym /Swim Membership - Adults		Per fortnight	Entrepreneurial	0.00	GST Applies	33.00
DD Gym/Swim Membership - Concession		Per fortnight	Entrepreneurial	0.00	GST Applies	27.50
DD Gym/Swim Membership - family (2 adults; 2 children)		Per fortnight	Entrepreneurial	0.00	GST Applies	85.00
12 months Gym Membership - Adult		Per annum	Entrepreneurial	0.00	GST Applies	780.00
12 months Gym Membership - Child & Concession		Per annum	Entrepreneurial	0.00	GST Applies	650.00
12 months Gym/Swim Membership - Adult		Per annum	Entrepreneurial	0.00	GST Applies	900.00
12 months Gym/Swim Membership - Child & Concession		Per annum	Entrepreneurial	0.00	GST Applies	770.00
Casual Aerobics/ Group Fitness		Per visit	Entrepreneurial	0.00	GST Applies	15.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Casual Gym		Per visit	Entrepreneurial	0.00	GST Applies	15.00
Casual Gym - Concession		Per visit	Entrepreneurial	0.00	GST Applies	12.00
10 Group Exercise/Gym Pass Cards - Adult		Per card	Entrepreneurial	0.00	GST Applies	135.00
10 Group Exercise/Gym Pass Cards - Concession		Per card	Entrepreneurial	0.00	GST Applies	108.00
Schools Aerobics/Team Gym Programs		Per Person	Entrepreneurial	0.00	GST Applies	8.00
Personal Training - Adult (30 mins)		Per Person	Entrepreneurial	0.00	GST Applies	37.50
Personal Training - Adult (60 mins)		Per Person	Entrepreneurial	0.00	GST Applies	60.00
Personal Training - Child & Concession (30 mins)		Per Person	Entrepreneurial	0.00	GST Applies	30.00
Personal Training - Child & Concession (60 mins)		Per Person	Entrepreneurial	0.00	GST Applies	50.00
Multi Purpose Room/s & Miscellaneous						
Room Hire - Functions/meetings/training		Per hour	Private Good Service	0.00	GST Applies	25.00
Birthday Party (Room Only - 2 Hrs)		Per booking	Private Good Service	0.00	GST Applies	25.00
Birthday Party (Catered - 2 Hrs)		Per booking	Private Good Service	0.00	GST Applies	Quote
Community Group Use (2 Hrs)		Per booking	Shared Benefits	0.00	GST Applies	15.00
Holiday Programs		Per student/hour	Private Good Service	0.00	GST Applies	9.00
Other Fees & Charges						
Issue of swimming certificate		Per certificate	Private Good Service	0.00	GST Applies	14.00
Bronze/Grey Medallion		Per person	Private Good Service	0.00	GST Applies	36.00
Dive in Movie		Per person	Private Good Service	0.00	GST Applies	By Quote
Conduct industry related training courses by accredited Aquatic Centre Staff		Per person	Private Good Service	0.00	GST Applies	By Quote
Conduct industry related water quality testing and pool maintenance by accredited Aquatic Centre Staff		Per person	Private Good Service	0.00	GST Applies	By Quote



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Art Gallery						
Hire of Gallery		3 hours	Shared Benefits	by quote: hire cost depends on organisation ie charity, community or outside group	GST Applies	by quote: hire cost depends on organisation ie charity, community or outside group
Partner discount		Per item	Private Good Service	Members of Conservatorium & Lieder Theatre receive 10% discount off any ticketed programs. Discount does not apply to the store.	GST Applies	Members of Conservatorium & Lieder Theatre receive 10% discount off any ticketed programs. Discount does not apply to the store.
Banner Pole <i>Rate includes erection and removal of banners on normal working day. A minimum notification period of 1 week is required to arrange erection and removal. Rate excludes all costs associated with the banner which must be supplied by the Hirer. All banners must be approved by Council prior to installation. Council reserves the right to determine whether the message etc on a banner is acceptable. See Admin. guideline & policy for more details</i>						
Community Events						
Hire of 1 Pole (installation of up to 2 Banners)		Per month or part thereof	Private Good Service	190.00	GST Applies	190.00
Hire of additional poles including installation of up to 2 banners per pole		Per month or part thereof	Private Good Service	60.00	GST Applies	60.00
Commercial Events						
Commercial Events		Per pole, per month part thereof	Entrepreneurial	By Quotation	GST Applies	By Quotation



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Biosecurity Weeds						
Biosecurity Weeds Outstanding Notice Certificate		Per certificate	Regulatory - Fixed Fee	100.00	GST Free	100.00
Reinspection fee		Per inspection	Regulatory - Non Fixed Fee	190.00	GST Applies	198.00
Inspection Fee - When requested outside of program		Per inspection	Private Good Service	\$210.00 plus travelling \$0.70per km	GST Applies	\$210.00 plus travelling \$0.70per km
Review and approve Property Weed Management Plan or Biosecurity Undertaking		Per hour	Private Good Service	190.00	GST Applies	198.00
Preparation of a Biosecurity Certificate		Per Certificate	Regulatory - Fixed Fee	200.00	GST Free	200.00
Building and Planning Certificates						
Other Certificates						
Stamping of additional plans and specifications (up to 4 copies)		Per copy	Private Good Service	40.00	GST Free	40.00
Planning Certificate s10.7 (2) EP&A Act 1979		Per certificate	Regulatory - Fixed Fee	53.00	GST Free	53.00
Planning Certificate s10.7 (5) EP&A Act 1979		Per certificate	Regulatory - Fixed Fee	80.00	GST Free	80.00
Planning Certificate surcharge - urgent certificates with 1-2 business day turnaround		Per certificate	Private Good Service	70.00	GST Applies	70.00
Building Information Certificates						
Dwellings – Class 1 Building or a Class 10 Building	Includes initial inspection fee	Per certificate	Regulatory - Fixed Fee	\$250.00 (for each dwelling contained in the building or in any other building on the allotment)	GST Free	\$250.00 (for each dwelling contained in the building or in any other building on the allotment)
Other Buildings (Class 2-9) – Floor area of the building < 200 m ²	Includes initial inspection fee	Per certificate	Regulatory - Fixed Fee	250.00	GST Free	250.00
Other Buildings (Class 2-9) – Floor area of the building Between 200m ² and 2,000m ²	Includes initial inspection fee	Per certificate	Regulatory - Fixed Fee	\$250 plus 50 cents/sq.m over 200 sq.m	GST Free	\$250 plus 50 cents/sq.m over 200 sq.m
Other Buildings (Class 2-9) – Floor area of the building => 2,000m ²	Includes initial inspection fee	Per certificate	Regulatory - Fixed Fee	\$1165 plus 7.5 cents/sqm for each sq.m over 2,000sq.m	GST Free	\$1165 plus 7.5 cents/sqm for each sq.m over 2,000sq.m
Part building (and that part consists of an external wall only or does not otherwise have a floor area)	Includes initial inspection fee	Per certificate	Regulatory - Fixed Fee	250.00	GST Free	250.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Additional Inspection necessary before issuing a Building Certificate		Per inspection	Regulatory - Fixed Fee	90.00	GST Free	90.00
Unauthorised building works (based upon estimated cost of works)	Calculated in accordance with maximum fee for issue of complying development certificate or development consent and construction certificate. An additional fee is payable for an application for a building certificate relating to the erection or alteration of any part of the building to which the application relates that has been erected or altered in contravention of the Act in the period of 24 months immediately preceeding the date of the application	Per certificate	Regulatory - Fixed Fee	Refer to description	GST Free	Refer to description
Copy of building certificate		Per copy	Regulatory - Fixed Fee	13.00	GST Free	13.00
Certified copy of a document, map or plan (eg construction certificate)		Per copy	Regulatory - Fixed Fee	53.00	GST Free	53.00
Written advice on any building or planning related matter	This is a discretionary service.	Per hour - min 1 hour	Private Good Service	150.00	GST Applies	150.00
Drainage diagram						
GIS generated		Per item	Development Fee	20.00	GST Free	20.00
Cemeteries						
General and Kenmore (St Pats) Cemeteries						
Lawn Sections (incl reservation fee)		Per plot	Private Good Service	1,785.00	GST Applies	1,857.00
Lawn Sections - Ashes Graves (incl reservation fee)		Per plot	Private Good Service	1,374.00	GST Applies	1,429.00
Headstone Section (incl reservation fee)		Per plot	Private Good Service	1,785.00	GST Applies	1,857.00
Memorial Gardens (Ashes) - Roses (incl reservation fee)		Per plot	Private Good Service	1,470.00	GST Applies	1,470.00
Memorial Gardens (Rock Garden)		Per plot	Private Good Service	1,023.00	GST Applies	1,064.00
Memorial Gardens (Plaque only) - Tree		Per plot	Private Good Service	1,023.00	GST Applies	1,064.00
Children Sections – 0-10 years		Per plot	Private Good Service	182.00	GST Applies	190.00
Stillborn Section		Per plot	Private Good Service	182.00	GST Applies	190.00
Family Plots		Per plot	Private Good Service	POA	GST Applies	POA



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Non-resident surcharge 50%	Non-resident will be classified as a person not having lived in the Local Government Area for the past ten years	Per plot	Private Good Service	Cost of Plot + 50%	GST Applies	Cost of Plot + 50%
Tarago & Tallong Cemeteries						
All		Per plot	Private Good Service	1,072.00	GST Applies	1,115.00
Public (pauper) Burials - All Cemeteries						
Price includes: land, interment and plaque (as outlined in Council procedures)		Per burial	Private Good Service	1,100.00	GST Applies	1,100.00
Memorial Walls - All Cemeteries						
Niche (includes reservation fee)		Per niche	Private Good Service	845.00	GST Applies	879.00
Interment - All Cemeteries (excluding ashes)						
Single Depth Grave - normal working hours		Per interment	Private Good Service	1,374.00	GST Applies	1,429.00
Double Depth Grave - normal working hours		Per interment	Private Good Service	1,677.00	GST Applies	1,745.00
Triple Depth Grave - normal working hours		Per interment	Private Good Service	2,137.00	GST Applies	2,223.00
Weekend and Public Holidays		Per interment	Private Good Service	839.00	GST Applies	873.00
Reduction of above fees for child under 3 years old including stillborns		Per interment	Private Good Service	50% of Interment Fee	GST Applies	50% of Interment Fee
Interment of Ashes - All Cemeteries						
Lawn and Headstone		Per interment	Private Good Service	595.00	GST Applies	619.00
Memorial Walls (includes installation of plaque)		Per interment	Private Good Service	320.00	GST Applies	333.00
Memorial Gardens (Ashes) - Roses		Per interment	Private Good Service	595.00	GST Applies	619.00
Weekend and Public Holidays		Per interment	Private Good Service	434.00	GST Applies	452.00
Reduction of above fees for child under 3 years old including stillborns		Per interment	Private Good Service	50% of Interment Fee	GST Applies	50% of Interment Fee
Memorial Work and Plaques						
Application (Permission) Fee to undertake memorial works. Excludes any cost associated with the works		Per application	Private Good Service	206.00	GST Applies	215.00
Installation of plaque		Per plaque	Private Good Service	65.00	GST Applies	65.00
Installation of plaque on weekends/public holidays		Per plaque	Private Good Service	125.00	GST Applies	125.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Disinterment (Ashes) includes Administration costs etc						
Disinter Ashes All Memorial Walls		Per disinterment	Private Good Service	410.00	GST Applies	410.00
Disinter Ashes (All Ashes Lawns)		Per disinterment	Private Good Service	820.00	GST Applies	820.00
Exhumation						
Opening of grave for Exhumation (excludes any costs associated with approvals, which must be arranged separately)		Per exhumation	Private Good Service	3,640.00	GST Applies	3,800.00
Sundry						
Re-opening of grave headstone sections. See also Memorial Work and Plaques - application fee		Per re-opening	Private Good Service	POA	GST Applies	POA
Administration						
Record Search		Per search	Private Good Service	103.00	GST Free	108.00
Modification of reservation (eg changing grantee on exclusive rights etc)		Per modification	Private Good Service	74.00	GST Applies	77.00
Burial permit for private ground		Per permit	Private Good Service	100.00	GST Applies	100.00
Certification Services						
Complying Development Certificate			<i>For Withdrawal of Applications see note at end of this table</i>			
Lodgement of issued complying development certificate by a private certifier or Council	Lodgement of issued complying development certificate to Council or on the NSW Planning Portal	Per certificate	Regulatory - Fixed Fee	36.00	GST Free	36.00
Applications involving building work:	Less than or equal to \$100,000	Per certificate	Entrepreneurial	\$200 plus \$1.00 per \$100 in excess of \$5,000	GST Applies	\$200 plus \$1.00 per \$100 in excess of \$5,000
Applications involving building work:	Between \$100,001 and \$250,000	Per certificate	Entrepreneurial	\$1,150 plus \$0.50 per \$100 in excess of \$100,000	GST Applies	\$1,150 plus \$0.50 per \$100 in excess of \$100,000
Applications involving building work:	Between \$250,001 and \$1,000,000	Per certificate	Entrepreneurial	\$1,900 plus \$0.40 per \$100 in excess of \$250,000	GST Applies	\$1,900 plus \$0.40 per \$100 in excess of \$250,000
Applications involving building work:	Greater than \$1,000,000	Per certificate	Entrepreneurial	\$4,900 plus \$0.10 per \$100 in excess of \$1,000,000	GST Applies	\$4,900 plus \$0.10 per \$100 in excess of \$1,000,000
Modification of CDC (Minor)		Per modification	Entrepreneurial	180.00	GST Applies	180.00
Modification of CDC (Other)		Per modification	Entrepreneurial	50% of the original CDC fee	GST Applies	50% of the original CDC fee



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Applications not involving building work (i.e. subdivision, change of use etc)	<500m2 floor area	Per application	Entrepreneurial	500.00	GST Applies	500.00
Applications not involving building work (i.e. subdivision, change of use etc)	>500m2 floor area	Per application	Entrepreneurial	Cost Recovery - Subject to estimate from BM P&D Min Fee \$800	GST Applies	Cost Recovery - Subject to estimate from BM P&D Min Fee \$800
Construction Certificates		<i>For Withdrawal of Applications see note at end of this table</i>				
Lodgement of issued construction certificates from private certifiers or Council	Lodgement of issued construction certificate to Council or on the NSW Planning Portal	Per certificate	Regulatory - Fixed Fee	36.00	GST Free	36.00
Issue a Construction Certificate						
Less than or equal to \$100,000		Per certificate	Entrepreneurial	\$200 plus \$1.00 per \$100 in excess of \$5,000	GST Free	\$200 plus \$1.00 per \$100 in excess of \$5,000
Between \$100,001 and \$250,000		Per certificate	Entrepreneurial	\$1,150 plus \$0.50 per \$100 in excess of \$100,000	GST Free	\$1,150 plus \$0.50 per \$100 in excess of \$100,000
Between \$250,001 and \$1,000,000		Per certificate	Entrepreneurial	\$1,900 plus \$0.40 per \$100 in excess of \$250,000	GST Free	\$1,900 plus \$0.40 per \$100 in excess of \$250,000
Greater than \$1,000,000		Per certificate	Entrepreneurial	\$4,900 plus \$0.10 per \$100 in excess of \$1,000,000	GST Free	\$4,900 plus \$0.10 per \$100 in excess of \$1,000,000
Modification of CC - Minor		Per modification	Entrepreneurial	200.00	GST Free	200.00
Modification of CC (Other)		Per modification	Entrepreneurial	500.00	GST Free	500.00
Modification of CC - Class 2 to 9 Buildings		Per modification	Entrepreneurial	0.00	GST Applies	50% of Construction Certificate application fee



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Development Certification Fees Package includes inspections (maximum of 6 for single units) for construction work, and issue of an Occupation Certificate - Residential, Commercial, Industrial: Does not include water and sewer inspections						
Single dwelling (Max 6 Inspections)		Per application	Entrepreneurial	1,140.00	GST Applies	1,200.00
Each additional unit/occupancy within a multi-unit development (Max 6 Inspections per unit/occupancy)		Per application	Entrepreneurial	760.00	GST Applies	600.00
Additions to existing development, where drainage inspections are required		Per application	Entrepreneurial	Determined by calculating the number of building and drainage inspections required (e.g. \$190 Per inspection)	GST Applies	Determined by calculating the number of building and drainage inspections required (e.g. \$200 Per inspection)
Water and sewer (drainage) inspections where Council is the certifier (max 3 inspections for single dwelling)		Per application	Entrepreneurial	570.00	GST Applies	600.00
Water and sewer (drainage) inspections where Council is the certifier (each additional unit/occupancy)		Per application	Entrepreneurial	380.00	GST Applies	300.00
Water and sewer (drainage) inspections where Council is not the certifier (max 4 inspections for single dwelling)		Per application	Entrepreneurial	760.00	GST Applies	800.00
Water and sewer (drainage) inspections where Council is not the certifier (each additional unit/occupancy)		Per application	Entrepreneurial	570.00	GST Applies	400.00
Individual Inspections, additional inspections or reinspections		Per inspection	Entrepreneurial	190.00	GST Applies	200.00
Transportable/Manufactured Homes Inspections including drainage		Per application	Entrepreneurial	760.00	GST Applies	800.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Occupation Certificate (Where not included with compliance Inspection packages and includes changes of use):						
Final or part		Per certificate	Entrepreneurial	265.00	GST Applies	265.00
Single Inspection		Per inspection	Entrepreneurial	190.00	GST Applies	200.00
Lodgement of occupation certificate from private certifier	Lodgement of issued occupation certificate to Council or on the NSW Planning Portal	Per certificate	Regulatory - Fixed Fee	36.00	GST Free	36.00
Final or part Occupation Certificate Class 2-9		Per certificate	Entrepreneurial	400.00	GST Applies	400.00
Installation of Solar Panels						
Construction Certificate Fee	Class 1 or 10 Buildings only	Per certificate	Shared Benefits	55.00	GST Applies	60.00
Compliance Inspection Fee	Class 1 or 10 Buildings only	Per inspection	Shared Benefits	55.00	GST Applies	60.00
Fire Safety						
Annual Fire Safety Statement Administration/Registration Fee		Per certificate	Regulatory - Non Fixed Fee	125.00	GST Free	125.00
Request for a review of a penalty infringement notice under the Fines Act 1996 relating to fire safety		Per application	Regulatory - Non Fixed Fee	100.00	GST Free	100.00
Civic Centre Hire						
Council Chambers						
Half Day/Evening		Per request	Private Good Service	144.00	GST Applies	150.00
Full Day		Per request	Private Good Service	275.00	GST Applies	286.00
Other Meeting Rooms		Per request	Private Good Service	102.00	GST Applies	107.00
Refreshments		Per person	Private Good Service	7.00	GST Applies	8.00
Other Items						
Portable PA System		Per request	Private Good Service	66.00	GST Applies	69.00
Community Enforcement Operations						
Parking Permit - Initial Vehicle		Per permit	Shared Benefits	50.00	GST Applies	50.00
Parking Permit - Additional Vehicle	Maximum of 3 vehicles on one permit	Per Vehicle	Shared Benefits	10.00	GST Applies	10.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Community Services Room/Space Hire						
Goulburn Community Centre - 155 Auburn Street						
Venue Hire	CHSP Clients & Carers	Per person	Public Good Service	No Charge	GST Applies	No Charge
Venue Hire	Community Activity Groups	Per person	Private Good Service	3.50	GST Applies	3.50
Meeting Room Hire	Not for Profit Community Based Organisations	Per Hour	Private Good Service	12.00	GST Applies	12.00
Meeting Room Hire - Full Day	Not for Profit Community Based Organisations	Per booking	Private Good Service	53.00	GST Applies	53.00
Meeting Room Hire	Business/Government Department/For Profit Organisations	Per Hour	Private Good Service	47.00	GST Applies	47.00
Meeting Room Hire - Full Day	Business/Government Department/For Profit Organisations	Per booking	Private Good Service	210.00	GST Applies	210.00
Key Deposit	Refundable on return of key(s)	Per booking	Private Good Service	100.00	GST Free	100.00
Brewer Centre Marulan (Health and CHSP related)						
Venue Hire	CHSP Clients & Carers	Per person	Public Good Service	No Charge	GST Applies	No Charge
Venue Hire	Community Activity Groups	Per person	Private Good Service	3.50	GST Applies	3.50
Health Related Practitioners	Half Day/Evening	Per booking	Private Good Service	115.00	GST Applies	120.00
Health Related Practitioners	Full day	Per booking	Private Good Service	180.00	GST Applies	180.00
Health Related Practitioners	Hourly Rate	Per hour	Private Good Service	34.00	GST Applies	36.00
Workspace Goulburn						
Event Hire Space	Business/Government Department/For Profit Organisations	Per Hour	Private Good Service	58.00	GST Applies	58.00
Event Hire Space	Business/Government Department/For Profit Organisations	Per Day	Private Good Service	368.00	GST Applies	368.00
Event Hire Space	Not for Profit Community Based Organisations	Per Hour	Private Good Service	15.00	GST Applies	15.00
Event Hire Space	Not for Profit Community Based Organisations	Per Day	Private Good Service	92.00	GST Applies	92.00
Board Room	Business/Government Department/For Profit Organisations	Per Hour	Private Good Service	53.00	GST Applies	53.00
Board Room	Business/Government Department/For Profit Organisations	Per Day	Private Good Service	315.00	GST Applies	315.00
Board Room	Not for Profit Community Based Organisations	Per Hour	Private Good Service	13.00	GST Applies	13.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Board Room	Not for Profit Community Based Organisations	Per Day	Private Good Service	79.00	GST Applies	79.00
Meeting Room	Business/Government Department/For Profit Organisations	Per Hour	Private Good Service	47.00	GST Applies	47.00
Meeting Room	Business/Government Department/For Profit Organisations	Per Day	Private Good Service	210.00	GST Applies	210.00
Meeting Room	Not for Profit Community Based Organisations	Per Hour	Private Good Service	12.00	GST Applies	12.00
Meeting Room	Not for Profit Community Based Organisations	Per Day	Private Good Service	53.00	GST Applies	53.00
Visiting Professionals Office	Business/Government Department/For Profit Organisations	Per Hour	Private Good Service	42.00	GST Applies	42.00
Visiting Professionals Office	Business/Government Department/For Profit Organisations	Per Day	Private Good Service	179.00	GST Applies	179.00
Visiting Professionals Office	Not for Profit Community Based Organisations	Per Hour	Private Good Service	11.00	GST Applies	11.00
Visiting Professionals Office	Not for Profit Community Based Organisations	Per Day	Private Good Service	45.00	GST Applies	45.00
Hot Desk	Business/Government Department/For Profit Organisations	Per Hour	Private Good Service	21.00	GST Applies	21.00
Hot Desk	Business/Government Department/For Profit Organisations	Per Day	Private Good Service	42.00	GST Applies	42.00
Hot Desk	Not for Profit Community Based Organisations	Per Hour	Private Good Service	5.00	GST Applies	7.00
Hot Desk	Not for Profit Community Based Organisations	Per Day	Private Good Service	10.00	GST Applies	15.00
Tea & Coffee Supplied		Per booking	Private Good Service	5.00	GST Applies	5.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Development Assessment						
Miscellaneous						
Dwelling Entitlement Report		Per report	Private Good Service	325.00	GST Free	325.00
Pre-development application meeting (Includes meeting with technical staff and minutes)	CIV of Project <\$2,000,000 (Council may require written confirmation of CIV). Meeting must be booked and relevant information provided at least 1 week in advance	Per meeting	Private Good Service	550.00	GST Free	550.00
File Storage Fee - All applications requiring a file to be setup		Per application	Private Good Service	40.00	GST Free	40.00
Pre-development application meeting (Includes meeting with technical staff and minutes)	CIV of Project >=\$2,000,000 (Council may require written confirmation of CIV). Meeting must be booked and relevant information provided at least 1 week in advance	Per meeting	Private Good Service	1,100.00	GST Free	1,100.00
Application scanning/printing fee - minor development and Class 10 buildings		Per application	Private Good Service	22.00	GST Free	22.00
Application scanning/printing fee - all other development		Per application	Private Good Service	61.00	GST Free	65.00
Application for tree removal (per tree)		Per tree	Private Good Service	65.00	GST Applies	130.00
Application for pruning/lopping - includes 1 inspection (any number of trees)		Per application	Private Good Service	142.00	GST Applies	130.00
Request for consideration of a road name not on GMC pre-approved list		Per request	Entrepreneurial	450.00	GST Applies	450.00
Bond for Unplanted Tree	Where it is not practical to plant tree due to season. Upon planting \$150 per tree can be refunded and \$350 per tree retained by Council for the 12 months maintenance period	Per tree	Development Fee	500.00	GST Free	500.00
Provision of Flood Data	Full flood data - upon request	Per request	Entrepreneurial	500.00	GST Applies	500.00
Flood Certificate	Applicable where flood data available	Per certificate	Entrepreneurial	150.00	GST Free	150.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
s88G Certificate	Fee amount is to be calculated in accordance with s29 and Schedule 1 of the Conveyancing (General) Regulation 2018. This calculation of fees in this regulation may be updated quarterly with the consumer price index.	Per application	Regulatory - Fixed Fee	Price on Application	GST Free	Price on Application
NorBE Assessment Fee	For applications within the Sydney Drinking Water Catchment including the installation or alteration of on-site sewerage management facilities	Per application	Regulatory - Non Fixed Fee	150.00	GST Free	150.00
Voluntary Planning Agreement Processing	The cost of preparing and executing VPA and works in kind agreement	Per agreement	Development Fee	Full cost recovery including staff time and legal/specialist consultant cost	GST Free	Full cost recovery including staff time and legal/specialist consultant cost
Development Applications (Expressed as a maximum fee)		<i>For Withdrawal of Applications see note at end of this table</i>				
Dwellings (estimated cost of construction less than \$100,000)		Per application	Regulatory - Fixed Fee	455.00	GST Free	455.00
Dwellings including additions and alterations (estimated cost of construction greater than \$100,000)		Per application	Regulatory - Fixed Fee	Refer to Table A Below	GST Free	Refer to Table A Below
Development not involving the erection of a building, the carrying out of work, the subdivision of land or the demolition of a building or work (e.g. change of use)		Per application	Regulatory - Fixed Fee	285.00	GST Free	285.00
Designated development - Additional fee per application		Per application	Regulatory - Fixed Fee	920.00	GST Free	920.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Table A - All other development not already listed above based on genuine estimated cost or advertising required						
Up to \$5,000		Per application	Regulatory - Fixed Fee	110.00	GST Free	110.00
\$5,001 to \$50,000		Per application	Regulatory - Fixed Fee	\$170 plus an additional \$3 for each \$1,000 (or part of \$1,000) of the estimated cost	GST Free	\$170 plus an additional \$3 for each \$1,000 (or part of \$1,000) of the estimated cost
\$50,001 to \$250,000		Per application	Regulatory - Fixed Fee	\$352, plus \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	GST Free	\$352, plus \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000
\$250,001 to \$500,000		Per application	Regulatory - Fixed Fee	\$1160, plus \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,00	GST Free	\$1160, plus \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,00
\$500,001 to \$1,000,000		Per application	Regulatory - Fixed Fee	\$1,745, plus \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.	GST Free	\$1,745, plus \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.
\$1,000,001 to \$10,000,000		Per application	Regulatory - Fixed Fee	\$2,615, plus \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.	GST Free	\$2,615, plus \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Greater than \$10,000,000		Per application	Regulatory - Fixed Fee	\$15,875, plus \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.	GST Free	\$15,875, plus \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.
Development that requires one or more advertisements		Per application	Regulatory - Fixed Fee	\$285, plus \$93 for each advertisement in excess of one or the fee calculated in accordance with Table A above whichever is the greater	GST Free	\$285, plus \$93 for each advertisement in excess of one or the fee calculated in accordance with Table A above whichever is the greater
Subdivision Application Fees						
No new road (Torrens Title & Community Title)		Per application	Regulatory - Fixed Fee	\$330 plus \$53 per additional lot	GST Free	\$330 plus \$53 per additional lot
New road (Torrens Title & Community Title)		Per application	Regulatory - Fixed Fee	\$665 plus \$65 per additional lot	GST Free	\$665 plus \$65 per additional lot
Strata Title (all)		Per application	Regulatory - Fixed Fee	\$330 plus \$65 per additional lot	GST Free	\$330 plus \$65 per additional lot
Lodgement of issued subdivision certificate from private certifier or Council	Lodgement of issued subdivision certificate to Council or on the NSW Planning Portal	Per certificate	Regulatory - Fixed Fee	36.00	GST Free	36.00
Subdivision Certificate		Per certificate	Entrepreneurial	\$650 plus \$110 per additional lot	GST Free	\$650 plus \$110 per additional lot
Subdivision Certificate (minor boundary adjustments, exempt subdivisions)		Per certificate	Entrepreneurial	350.00	GST Free	350.00
Resubmission of plans in connection with subdivision certificate application		Per set of plans	Entrepreneurial	200.00	GST Applies	200.00
Signing or endorsement of S88 instrument, original or amended		Per request	Entrepreneurial	85.00	GST Applies	85.00
Signing or endorsement of Strata or Community Title Plan		Per request	Entrepreneurial	85.00	GST Applies	85.00
Termination of Strata Scheme		Per application	Entrepreneurial	150.00	GST Applies	150.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Release of Caveat, Easement or Restriction to user		Per release	Entrepreneurial	150.00	GST Applies	150.00
Installation of Solar Panels						
Development Application Fee	Class 1 or 10 Buildings only	Per application	Regulatory - Fixed Fee	142.00	GST Free	150.00
Concurrence / integrated approval						
State Agency approval fee payable to each concurrence/integrated approval authority (where no concurrence is assumed)		Per approval	Regulatory - Fixed Fee	320.00	GST Free	320.00
Processing fee payable to the Council for each application to an authority requiring concurrence/integrated approval (where no concurrence is assumed)		Per application	Regulatory - Fixed Fee	140.00	GST Free	140.00
SEPP 65 Referral - residential flat development referred to design review panel		Per referral	Regulatory - Fixed Fee	800.00	GST Free	800.00
Advertised development - additional fees						
Designated development		Per application	Regulatory - Fixed Fee	2,220.00	GST Free	2,220.00
Nominated integrated development, threatened species development or Class 1 aquaculture development		Per application	Regulatory - Fixed Fee	1,105.00	GST Free	1,105.00
Prohibited development		Per application	Regulatory - Fixed Fee	1,105.00	GST Free	1,105.00
Advertising of development application as per Goulburn Mulwaree Community Participation Plan	Standard Notification	Per application	Shared Benefits	150.00	GST Free	150.00
Advertising of development application as per Goulburn Mulwaree Community Participation Plan	Notice in Local Newspaper (includes standard notification fee)	Per application	Shared Benefits	300.00	GST Free	300.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Review of a Determination of a DA or Modification						
Development not involving the erection of a building, the carrying out of work or the demolition of a work or building work (e.g. change of use)		Per review	Regulatory - Fixed Fee	50% of the original DA fee	GST Free	50% of the original DA fee
Review where modification application is refused or conditions imposed	The fee for an application under s8.9 for a review of a decision of a modification application is 50% of the fee that was payable in respect of the application that is the subject of the review	Per review	Regulatory - Fixed Fee	50% of the original modification application fee	GST Free	50% of the original modification application fee
Dwelling (estimated cost of construction less than \$100,000)		Per review	Regulatory - Fixed Fee	190.00	GST Free	190.00
Other Developments		Per review	Regulatory - Fixed Fee	Calculated in Accordance with Table B Below	GST Free	Calculated in Accordance with Table B Below
Table B - Scale of fees for Review of a Determination of a DA or Modification						
Less than \$5,000		Per review	Regulatory - Fixed Fee	55.00	GST Free	55.00
\$5,001 to \$250,000		Per review	Regulatory - Fixed Fee	\$85, plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost	GST Free	\$85, plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost
\$250,0001 to \$500,000		Per review	Regulatory - Fixed Fee	\$500, plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimate cost exceeds \$250,001	GST Free	\$500, plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimate cost exceeds \$250,001
\$500,001 to \$1,000,000		Per review	Regulatory - Fixed Fee	\$712, plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,001	GST Free	\$712, plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,001



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
\$1,000,001 to \$10,000,000		Per review	Regulatory - Fixed Fee	\$987, plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,001	GST Free	\$987, plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,001
Greater than \$10,000,000		Per review	Regulatory - Fixed Fee	\$4,737 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,001	GST Free	\$4,737 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,001
If Council is required to give notice of the application for review		Per review	Regulatory - Fixed Fee	\$500.00 (in addition to the fee above)	GST Free	\$500.00 (in addition to the fee above)
Modification of Development Consent						
Minor error, misdescription or miscalculation (s4.55(1) EP&A Act)		Per modification	Regulatory - Fixed Fee	71.00	GST Free	71.00
Minor environmental impact (s4.55 (1A) & s4.56(1) EP&A Act)		Per modification	Regulatory - Fixed Fee	\$645 or 50% of the fee for the original application (whichever is the lesser) plus the notice of application fee (\$500) where required	GST Free	\$645 or 50% of the fee for the original application (whichever is the lesser) plus the notice of application fee (\$500) where required
Significant environmental impact (s4.55 (2) & s4.56(1) EP&A Act) - Original fee less than \$100		Per modification	Regulatory - Fixed Fee	50% of the original fee plus the notice of application fee (\$500) where required	GST Free	50% of the original fee plus the notice of application fee (\$500) where required



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Significant environmental impact (s4.55 (2) & s4.56(1) EP&A Act) - Original fee greater than \$100 and development not involving the erection of a building, the carrying out of work, the subdivision of land or the demolition of a building or work (e.g. change of use)		Per modification	Regulatory - Fixed Fee	50% of the original fee plus the notice of application fee (\$500) where required	GST Free	50% of the original fee plus the notice of application fee (\$500) where required
Significant environmental impact (s4.55 (2) and s.56(1) EP&A Act) – Original fee greater than \$100 and development applications including the erection of dwellings (including additions and alterations) with an estimated cost of construction of \$100,000 or less		Per modification	Regulatory - Fixed Fee	\$190.00 plus the notice of application fee (\$500) where required	GST Free	\$190.00 plus the notice of application fee (\$500) where required
Any other developments not specifically covered above		Per modification	Regulatory - Fixed Fee	Calculated in Accordance with Table B above	GST Free	Calculated in Accordance with Table B above
Strategic Planning Unit		Assessment and processing of plan amendments and any associated documents (i.e. developer contributions plans and voluntary planning agreements) are on a full cost recovery basis. The total cost will therefore reflect the staff hours spent on the proposal and any associated public exhibition and consultation costs. Any funds not expended will be refunded (except for a proportion of the Commencement Fee for an LEP Amendment – see below).				
Staff Hourly Rate		Per hour	Development Fee	150.00	GST Applies	150.00
Council appointed consultant charges	For specialist/technical studies associated with planning proposals, development control plan or developer contributions plan amendments where Council engages a consultant. Specialist/technical studies may be engaged/commissioned directly by proponents. All specialist /technical studies are at the cost of the proponent	Per Proposal	Development Fee	POA	GST Applies	POA



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Amendments to the Local Environmental Plan		<i>Note: In circumstances where it is unclear which category a planning proposal belongs in, Council will exercise its discretion in applying the appropriate fee.</i>				
Planning Proposal Commencement Fee - Minor/Anomalies		Per amendment	Development Fee	1,800.00	GST Free	1,800.00
Planning Proposal Commencement Fee - Major/Land Release	The commencement fee pays for the lodgement and assessment of the planning proposal up until it is presented to Council for consideration. If Council resolves to not support the planning proposal a maximum refundable amount of up to \$1000 may be issued (note: this refundable amount will be determined based on the staff assessment and processing costs incurred up to that date). This fee does not apply to planning proposals initiated by the Strategic Planning Unit.	Per amendment	Development Fee	4,500.00	GST Free	4,500.00
Planning Proposal Fee Anomalies Administrative etc	Anomalies and minor amendments, no specialist studies required (eg adding or removing a heritage item) or other matter not requiring complex assessment. Proposals will be combined and processed on six monthly basis (not as individual LEP Amendments)	Per amendment	Development Fee	2,100.00	GST Free	2,100.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Additional Assessment & Processing Fee - Minor	Additional fee payable after a Council resolution where Council has resolved to support the planning proposal, whether partly or wholly, for minor planning proposals (applying to 1 Lot or less than 1ha). This fee does not apply to planning proposals initiated by the Strategic Planning Unit. Fee is a minimum - may increase due to need to cover additional specialist reports/consultation	Per assessment	Development Fee	6,312.00	GST Free	6,312.00
Additional Assessment & Processing Fee - Major	Additional fee payable after a Council meeting where Council has resolved to support the planning proposal, whether partly or wholly, for major planning proposals (applying to more than 1 Lot or more than 1ha of land). This fee does not apply to planning proposals initiated by the Strategic Planning Unit. Fee is a minimum - may increase due to need to cover additional specialist reports/consultation	Per assessment	Development Fee	22,100.00	GST Free	22,100.00
Additional Assessment & Processing Fee - Land Release	Additional fee payable after a Council meeting where Council has resolved to support the planning proposal, whether partly or wholly, for land releases on greenfield sites (more than 10ha of land where a residential, rural residential or business/industrial zoning or other intensification is proposed). Fee is a minimum - may increase due to need to cover additional specialist reports/consultation	Per assessment	Development Fee	42,000.00	GST Free	42,000.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Development Control Plan (DCP) Amendments, Voluntary Planning Agreements & Developer Contribution Plans						
<i>Fees are payable upfront in \$2000 instalments</i>						
Development Control Plan - Anomaly or minor amendment		Per amendment	Development Fee	1,800.00	GST Free	1,800.00
Development Control Plan - Amendment		Per amendment	Development Fee	5,250.00	GST Free	5,250.00
Development Control Plan - Site Specific DCP or DCP Chapter	This fee may be waived by Council if the proponent prepares and submits a site specific DCP chapter or DCP in consultation with Council and in accordance with a Council approved masterplan for the release area.	Per amendment	Development Fee	15,000.00	GST Free	15,000.00
S68 Local Government Act Approvals and inspections						
Approvals for S68 Activities - Part D Community Land	Not for profit and charitable organisations exempt from this fee	Per application	Regulatory - Non Fixed Fee	100.00	GST Free	100.00
S68 Application lodged in association with a development application or Council certified Complying Development Certificate		Per application	Regulatory - Non Fixed Fee	200.00	GST Free	200.00
S68 Application lodged in association with a development application or Council certified Complying Development Certificate	Stormwater Only	Per application	Regulatory - Non Fixed Fee	130.00	GST Free	130.00
S68 Application not lodged in association with a development application or Council certified Complying Development Certificate		Per application	Regulatory - Non Fixed Fee	360.00	GST Free	360.00
S68 Slow Combustion Heaters - Approval & Inspection		Per application	Regulatory - Non Fixed Fee	360.00	GST Free	360.00
Additional Inspection fee		Per inspection	Regulatory - Non Fixed Fee	190.00	GST Free	200.00
Modification to a S68 Approval		Per application	Regulatory - Non Fixed Fee	50% of the original application fee	GST Free	50% of the original application fee
On Site Waste Management Facility						
Application to Alter an On-Site Sewage Management Facility		Per application	Regulatory - Non Fixed Fee	200.00	GST Free	200.00
s138 Roads Act Approvals						
s138 Application lodged in association with DA or CDC		Per application	Regulatory - Non Fixed Fee	125.00	GST Free	125.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Bonds						
<i>May be considered as not applicable where no Council owned Infrastructure is present within the road reserve</i>						
Damage Bond - development within B3 Commercial Core Zone	Refundable upon satisfactory inspection	Per development	Regulatory - Non Fixed Fee	POA	GST Free	POA
Damage Bond - development with a value greater than \$500,000	Refundable upon satisfactory inspection	Per development	Regulatory - Non Fixed Fee	POA	GST Free	POA
Damage Bond - development where an easement containing Council infrastructure traverses property	Refundable upon satisfactory inspection	Per development	Regulatory - Non Fixed Fee	POA	GST Free	POA
Damage Bond - development on a corner lot	Refundable upon satisfactory inspection	Per development	Regulatory - Non Fixed Fee	4,780.00	GST Free	4,780.00
Damage Bond - single frontage	Refundable upon satisfactory inspection	Per development	Regulatory - Non Fixed Fee	2,780.00	GST Free	2,780.00
Street Tree Maintenance Bond		Per tree	Development Fee	350.00	GST Free	350.00
Administration Fee - Bonds/Bank Guarantees	Applicable to bonds over \$2,500. This fee is payable per bond and is not refundable	Per bond/guarantee	Private Good Service	220.00	GST Applies	220.00
Engineering Development						
Applications for Subdivision Works Certificates and Construction Certificates associated						
Subdivision Works Certificate or Construction Certificate in relation to works in connection with subdivision of land		Per certificate	Development Fee	\$520 plus \$110 per lot	GST Applies	\$520 plus \$110 per lot
Modification (minor spelling or numerical error) of Subdivision Works or Construction Certificate in relation to works in connection with subdivision of land		Per certificate	Development Fee	200.00	GST Applies	200.00
Modification (to one component only) of Subdivision Works or Construction Certificate in relation to works in connection with subdivision of land		Per certificate	Development Fee	10% of the original application fee	GST Applies	10% of the original application fee
Modification (other) of Subdivision Works or Construction Certificate in relation to works in connection with subdivision of land		Per certificate	Development Fee	25% of the original application fee	GST Applies	25% of the original application fee
Resubmission of plans for Subdivision Works or Construction Certificate in relation to works in connection with subdivision of land		Per set of plans	Development Fee	10% of the original application fee	GST Applies	10% of the original application fee



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Subdivision and infrastructure certification inspections						
Subdivision and infrastructure certification inspections	Also applies to re-inspections	Per Inspection	Entrepreneurial	190.00	GST Applies	200.00
Filming						
Application Fee (Ultra Low) - refer to Local Government Filming Protocol		Per application	Regulatory - Non Fixed Fee	No Charge	GST Applies	No Charge
Application Fee (Low) - refer to Local Government Filming Protocol		Per application	Regulatory - Non Fixed Fee	\$100-\$200	GST Applies	\$100-\$200
Application Fee (Medium) - refer to Local Government Filming Protocol		Per application	Regulatory - Non Fixed Fee	\$200-\$400	GST Applies	\$200-\$400
Application Fee (High) - refer to Local Government Filming Protocol		Per application	Regulatory - Non Fixed Fee	\$400-\$600	GST Applies	\$400-\$600
Major revision to application		Per application	Regulatory - Non Fixed Fee	75% of application fee	GST Applies	75% of application fee
Parking Plans (where filming is undertaken on private land and parking plans or unit bases are on public land)		Per application	Regulatory - Non Fixed Fee	\$100-\$200	GST Applies	\$100-\$200
Traffic Management Plan Assessment Fee (Low)		Per application	Regulatory - Non Fixed Fee	\$0-\$105	GST Applies	\$0-\$105
Traffic Management Plan Assessment Fee (Medium)		Per application	Regulatory - Non Fixed Fee	\$106-\$315	GST Applies	\$106-\$315
Traffic Management Plan Assessment Fee (High)		Per application	Regulatory - Non Fixed Fee	\$316-\$525	GST Applies	\$316-\$525
Other required services, including staff supervision and site visits/inspections		Per application	Regulatory - Non Fixed Fee	At cost + 15%	GST Applies	At cost + 15%
Cancellation of filming activity		Per application	Regulatory - Non Fixed Fee	Non-refundable. 100% of application fee.	GST Applies	Non-refundable. 100% of application fee.
Traffic control inspection fee (initial)		Per inspection	Regulatory - Non Fixed Fee	0.00	GST Applies	0.00
Traffic control inspection fee (additional inspections)		Per inspection	Regulatory - Non Fixed Fee	0.00	GST Applies	0.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Financial Servicing						
Accounting Services - Consultancy Fee (minimum half an hour)		Per hour	Entrepreneurial	At cost +15%	GST Applies	At cost +15%
Dishonoured Cheque Fee plus Bank/Agency Fee		Per payment	Private Good Service	\$13 + Bank Fee	GST Free	\$13.50 + Bank Fee
Information Fee - written response required (applies to real estate agents, valuers, banks and utilities who have not applied for the Electronic Property Information Update)		Per hour	Entrepreneurial	\$18 (Min \$36)	GST Applies	\$18 (Min \$36)
Rejected Direct Payment Fee plus Bank/Agency Fee		Per payment	Private Good Service	\$13 + Bank Fee	GST Free	\$13.50 + Bank Fee
Refund/Account Adjustment processing fee - where more than 1 refund requested within a financial year	Account adjustment includes transferring funds between accounts (rates, water, debtors, etc) or between properties. No charge for first request in any given year	Per request	Private Good Service		GST Applies	15.00
Rates Certificate s603 - 3-5 Day Turnaround		Per certificate	Regulatory - Fixed Fee	85.00	GST Free	85.00
Rates Certificate s603 Surcharge - Urgent for 1-2 Day Turnaround		Per certificate	Private Good Service	31.00	GST Applies	32.00
Rates Annual Notice/Water Notice or Transaction Listing Reprint - Current Year		Per reprint	Private Good Service	No Charge	GST Applies	No Charge
Rates Annual Notice/Water Notice or Transaction Listing Reprint - Prior Years		Per reprint	Private Good Service	5.50	GST Applies	5.75
Cheque/Payment reissue fee plus Bank Fee		Per payment	Private Good Service	\$13 + Bank Fee	GST Free	\$13.50 + Bank Fee
Goulburn Recreation Area						
Security & cleaning bonds						
Security bond: normal events (excluding multi-use centre)		Per event	Private Good Service	379.00	GST Free	395.00
Security Bond -Special and Major events (excluding multi-use centre)		Per event	Private Good Service	Fee to be related to the nature and size of the event and calculated between Council and the event organiser	GST Free	Fee to be related to the nature and size of the event and calculated between Council and the event organiser



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Service charges						
Electricity - Special and Major event		Per event	Private Good Service	As per current electricity charges. Council may read meters prior to and after each event	GST Applies	As per current electricity charges. Council may read meters prior to and after each event
Supply of Generator		Per event	Private Good Service	POA	GST Applies	POA
Waste services - Major and Special events All events to incur a fee for emptying of rubbish bins etc	Event management may undertake to contract its own waste management services	Per event	Private Good Service	Refer to "Commercial Waste Fees and Charges". Fees to be levied for hire, empty, delivery and pick up as per commercial waste fees and charges	GST Applies	Refer to "Commercial Waste Fees and Charges". Fees to be levied for hire, empty, delivery and pick up as per commercial waste fees and charges
Amenity cleaning services - Major and special events. All events to incur a fee for cleaning of toilets etc	Event Management may undertake to contract its own cleaners	Per event	Private Good Service	All events will be charged \$165.00 per toilet facility clean	GST Applies	All events will be charged \$165.00 per toilet facility clean
Set up and Pull Down Period - Not for Profit		Per day	Private Good Service	50% of the normal booking fee for the set-up/pull down period (and 100% for the actual period of the event)	GST Applies	50% of the normal booking fee for the set-up/pull down period (and 100% for the actual period of the event)
Set up and Pull Down Period - Commercial		Per day	Private Good Service	100% of the normal booking fee for the set-up/ pull down period (as well as 100% for the actual period of the event)	GST Applies	100% of the normal booking fee for the set-up/ pull down period (as well as 100% for the actual period of the event)
Call out fees - after hours	Where the call out is due to the negligence of the event organiser or user, the organiser will be charged on a cost recovery basis for the callout	Per call out	Private Good Service	Cost recovery (Min 4 hrs)	GST Applies	Cost recovery (Min 4 hrs)



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Other Services						
Other services - eg dust suppression		Per service	Private Good Service	Cost Recovery	GST Applies	Cost Recovery
Track and stable fees						
<i>Trainers using the harness and jogging tracks are reminded that use of the track is to cease before 12.00pm during the day to allow for mowing or other required maintenance to occur.</i>						
Horse Training fees – per horse (casual)		Per day	Private Good Service	12.00	GST Applies	13.00
Horse Training fees – per horse (casual)		Per week	Private Good Service	30.00	GST Applies	32.00
Horse Training fees – 1 horse		Per quarter	Private Good Service	115.00	GST Applies	120.00
Horse Training fees – per horse		Per year	Private Good Service	449.00	GST Applies	467.00
Horse Training fees – per additional horse up to a max 4 horses		Per quarter	Private Good Service	47.00	GST Applies	49.00
Horse Training fees – per additional horse		Per year	Private Good Service	185.00	GST Applies	193.00
Horse Training fees – 5-9 horses		Per quarter	Private Good Service	649.00	GST Applies	675.00
Horse Training fees – 5-9 horses		Per year	Private Good Service	2,576.00	GST Applies	2,680.00
Horse Training fees – 10-19 horses		Per quarter	Private Good Service	1,115.00	GST Applies	1,160.00
Horse Training fees – 10-19 horses		Per year	Private Good Service	4,430.00	GST Applies	4,608.00
Horse Training fees – 20 plus horses		Per quarter	Private Good Service	1,726.00	GST Applies	1,796.00
Horse Training fees – 20 plus horses		Per year	Private Good Service	6,896.00	GST Applies	7,172.00
Hire of Buildings & Facilities (as per 'Site Map' edition 1/7/09)						
AREA E - Showmans Guild parking		Per day	Private Good Service	147.00	GST Applies	153.00
AREA F - Toilet block at Gate 2		Per event	Private Good Service	Remain as public toilets (no exclusive bookings)	GST Applies	Remain as public toilets (no exclusive bookings)
AREA G - Day stables		Per stall per day	Private Good Service	20.00	GST Applies	21.00
AREA G - Day stables		Per day	Private Good Service	985.00	GST Applies	1,025.00
AREA H - Picnic Area (Dog Obedience)		Per day	Private Good Service	266.00	GST Applies	277.00
AREA I - Jockey's room – meetings		Per day	Private Good Service	By negotiation GMC	GST Applies	By negotiation GMC
AREA J - "Sideshow Alley" (asphalted car park bounded by parade ring and Veolia Arena)		Per day	Private Good Service	266.00	GST Applies	277.00
AREA H & J - Casual hire of grass picnic area and adjacent asphalted car park area ('Sideshow Alley'), toilets (that area generally accessed via Gate 3). Waste removal and cleaning fees are additional.		Per day	Private Good Service	521.00	GST Applies	542.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
AREA K -Toilet block at Gate 3		Per event	Private Good Service	Remain as public toilets (no exclusive bookings but Event required to pay for toilet cleaning costs)	GST Applies	Remain as public toilets (no exclusive bookings but Event required to pay for toilet cleaning costs)
Goulburn Recreation Area - Multi-Purpose Facility						
Grace Millsom Function Centre						
Function Centre: Casual use	Includes power and access to furniture. Does not include use of kitchen	Per hour	Private Good Service	57.00	GST Applies	57.00
Function Centre: Kitchen use		Per event	Private Good Service	By negotiation	GST Applies	By negotiation
Function Centre: Casual Use Max. \$360 per day		Per hour	Private Good Service	45.00	GST Applies	45.00
Function Centre: R/C A/C Meeting Room with internet access (seats approximately 12) Max \$110		Per hour	Private Good Service	15.00	GST Applies	15.00
Function Centre: Cleaning and waste removal Events WITHOUT food etc		Per event	Private Good Service	Cost included in hourly hire rate	GST Applies	Cost included in hourly hire rate
Function Centre: Cleaning and waste removal Events WITH food etc		Per event	Private Good Service	175.00	GST Applies	175.00
Function Centre: refundable bond: Events WITHOUT food etc	Refund subject to the event leaving the facility clean and un-damaged	Per event	Private Good Service	220.00	GST Applies	220.00
Function Centre: refundable bond: Events WITH food etc	Refund subject to the event leaving the facility clean and un-damaged	Per event	Private Good Service	550.00	GST Applies	550.00
Veolia Arena & Basketball Pavillion						
Veolia Arena & Basketball Pavillion - Monday to Friday regular user	Max \$224 includes all cleaning and waste fees except for major events	Per hour	Private Good Service	28.00	GST Applies	28.00
Veolia Arena & Basketball Pavillion - Monday to Friday casual user	Max \$264 includes all cleaning and waste fees except for major events	Per hour	Private Good Service	33.00	GST Applies	33.00
Veolia Arena & Basketball Pavillion - Weekend/Public Holiday regular user	Max \$264, includes all cleaning and waste fees except for major events	Per hour	Private Good Service	33.00	GST Applies	33.00
Veolia Arena & Basketball Pavillion - Weekend/Public Holiday casual user	Max \$304, includes all cleaning and waste fees except for major events	Per hour	Private Good Service	38.00	GST Applies	38.00
Veolia Arena - foyer, kiosk/kitchen		Per day	Private Good Service	165.00	GST Applies	165.00
Veolia Arena - Portable stage		Per event	Private Good Service	333.00	GST Applies	333.00
Veolia Arena - Protective flooring		Per event	Private Good Service	Cost recovery for labour only	GST Applies	Cost recovery for labour only



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Veolia Arena - Additional room/floor cleaning services for large events (e.g. greater than 100 participants)	Event organiser may elect to undertake cleaning at their own cost; failure to clean appropriately may require additional fees (to be taken from the bond)	Per event	Private Good Service	190.00	GST Applies	198.00
Veolia Arena - Additional toilet cleaning services for large events (e.g. greater than 100 participants)		Per clean	Private Good Service	165.00	GST Applies	165.00
Veolia Arena - Additional waste collection services for large events (e.g. greater than 100 participants)		Per event	Private Good Service	As per bin hire fees and charges (See Waste Mgt)	GST Applies	As per bin hire fees and charges (See Waste Mgt)
Veolia Arena - Refundable bond Events NOT requiring floor protection	Refund subject to the event leaving the facility clean and un-damaged	Per event	Private Good Service	550.00	GST Applies	550.00
Veolia Arena - Refundable bond Events requiring floor protection	Refund subject to the event leaving the facility clean and un-damaged	Per event	Private Good Service	1,100.00	GST Applies	1,100.00
Grace Millsom Function Centre / Veolia Arena		<i>As with any booking, note that Goulburn Mulwaree Council reserves the right to decline to accept any booking and Council reserves the right to charge for any costs associated with the running of an event, including (but not limited to) waste services, toilet cleaning, power and any facility damages</i>				
AREA P - Peden Pavilion only (Animal Events only) (note that toilets remain public but Event required to pay for toilet cleaning costs) (Max \$650)		Per hour	Private Good Service	82.00	GST Applies	86.00
AREA P - Peden Pavilion only (Non-Animal Events only) (note that toilets remain public but Event required to pay for toilet cleaning costs) Max \$224		Per hour	Private Good Service	28.00	GST Applies	28.00
AREA Q - Peden Skillion only (Animal Events Only) (Max \$340)		Per hour	Private Good Service	49.00	GST Applies	51.00
AREA Q - Peden Skillion only (Non-Animal Events Only) (Max \$224)		Per hour	Private Good Service	28.00	GST Applies	28.00
AREA P & Q - Peden Pavilion and Skillion combined (Animal Events) (note that toilets remain public but Event required to pay for toilet cleaning costs) (Max \$840)		Per hour	Private Good Service	106.00	GST Applies	111.00
AREA P & Q - Peden Pavilion and Skillion combined (Non-Animal Events) (note that toilets remain public but Event required to pay for toilet cleaning costs) Max \$400.00		Per hour	Private Good Service	40.00	GST Applies	40.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
AREA R - Poultry Pavilion (by arrangement with Poultry Fanciers) (Max \$680)		Per hour	Private Good Service	85.00	GST Applies	89.00
AREA S - Toilets and showers (at Peden Pavilion). Event required to pay for cleaning costs		Per event	Private Good Service	Remain as public toilets (no exclusive bookings but Event required to pay for toilet cleaning costs)	GST Applies	Remain as public toilets (no exclusive bookings but Event required to pay for toilet cleaning costs)
AREA T - Peden Carpark		Per day	Private Good Service	266.00	GST Applies	277.00
AREA U - Stock yards (Note: not suitable for premium stock) Also call-out fee for after hours use		Per head/day	Private Good Service	15.00	GST Applies	15.00
AREA V - Picnic area (rodeo)		Per day	Private Good Service	255.00	GST Applies	266.00
AREA W - Car Park and storage area (Triangle)		Per day	Private Good Service	255.00	GST Applies	266.00
AREA X - Rodeo Arena - casual hire via arrangement with Rodeo Club (fees to Council)		Per hour (Max \$330)	Private Good Service	49.00	GST Applies	51.00
AREA CC - Centre Ring		Per day	Private Good Service	Except as specifically approved by the Committee the Centre ring is not available for hire (RAC 3 Oct 12) and at \$700.00 per day	GST Applies	Except as specifically approved by the Committee the Centre ring is not available for hire (RAC 3 Oct 12) and at \$700.00 per day
AREA CC - Damages Deposit for centre ring hire		Per event	Private Good Service	622.00	GST Free	647.00
AREA EE - Cruise circuit		Per event	Private Good Service	By negotiation only	GST Applies	By negotiation only
AREA FF - New dog obedience area Max \$360		Per hour	Private Good Service	49.00	GST Applies	51.00
AREA GG - Dressage Arenas (Casual) Max \$360		Per hour	Private Good Service	49.00	GST Applies	51.00
AREA GG - Casual use of one (only) sand dressage arena		Per day	Private Good Service	74.00	GST Applies	77.00
AREA GG - Dressage Warm up area only Max \$120		Per hour	Private Good Service	17.00	GST Applies	18.00
AREA GG - Entire dressage area (being that area approx bounded by sand jogging track) and by arrangement with Dressage Club		Per day	Private Good Service	683.00	GST Applies	711.00
AREA GG - Dressage toilet hire		Per Event	Private Good Service	Commercial hire rate + 15%	GST Applies	Commercial hire rate + 15%



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
AREA JJ - Campground		Per event	Private Good Service	As per camping fees, and by negotiation	GST Applies	As per camping fees, and by negotiation
Camping fees - Group bookings of 10 or more sites incur a 30% discount						
Camping Fees (Powered site)		Per site per night	Private Good Service	20.00	GST Applies	20.00
Camping fees (Non - Powered site)		Per site per night	Private Good Service	10.00	GST Applies	10.00
Camping fees - organisers and business' associated with events:		Per event	Private Good Service	All of those associated with running an event (organisers and those providing facilities for the event) are provided with free camping for 2 nights prior to the commencement of an event, the night(s) of the event , and one night after the completion of the event. Any camping outside of these times to be charged at standard rates. All visitors, spectators and participants will be charged for camping.	GST Applies	All of those associated with running an event (organisers and those providing facilities for the event) are provided with free camping for 2 nights prior to the commencement of an event, the night(s) of the event , and one night after the completion of the event. Any camping outside of these times to be charged at standard rates. All visitors, spectators and participants will be charged for camping.



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Government Information (Public Access) Applications						
Application		Per application	Regulatory - Fixed Fee	30.00	GST Free	30.00
Processing Applications (excluding internal reviews)		Per hour	Regulatory - Fixed Fee	30.00	GST Free	30.00
Application for Internal Review		Per request	Regulatory - Fixed Fee	40.00	GST Free	40.00
Search - Occupation Certificate	Includes reproduction of Certificate	Per certificate	Private Good Service	15.00	GST Applies	16.00
Search - Development Application	Includes reproduction of DA	Per application	Private Good Service	15.00	GST Applies	16.00
Search - Construction Certificate	Includes reproduction of Certificate	Per certificate	Private Good Service	15.00	GST Applies	16.00
Search - Septic Approval	Includes reproduction of approval	Per approval	Private Good Service	15.00	GST Applies	16.00
Basic Search		Per search	Private Good Service	75.00	GST Applies	78.00
Complex Search		Per search	Private Good Service	\$50/hr in addition to basic search fee	GST Applies	\$52/hr in addition to basic search fee
GPAC - Goulburn Performing Arts Centre						
Venue Hire Fees						
Commercial Hire - 1st Show/day - up to 4 hours		Per show	Entrepreneurial	0.00	GST Applies	\$800 or 11.5% of Gross Box Office, whichever is higher
Commercial Hire - Subsequent shows on same day		Per show	Entrepreneurial	0.00	GST Applies	\$500 or 11.5% of Gross Box Office, whichever is higher
Commercial Hire - Rehearsal		Per hour	Entrepreneurial	0.00	GST Applies	\$65 hr Mon - Fri, \$80 hr Saturday, \$90 hr Sunday
Non-Commercial Hire LGA - 1st Show/day - up to 4 hours		Per show	Entrepreneurial	0.00	GST Applies	\$400 or 10% Gross Box Office whichever is higher
Non-Commercial Hire LGA - Subsequent shows on same day		Per show	Entrepreneurial	0.00	GST Applies	\$200 or 10% Gross Box Office, whichever is higher
Non-Commercial Hire LGA - First Rehearsal		Per season	Entrepreneurial	0.00	GST Applies	Free - one rehearsal up to 4 hours including technician
Non-Commercial Hire LGA - Subsequent Rehearsals		Per hour	Entrepreneurial	0.00	GST Applies	\$50 hr Mon- Friday, \$60 hr Saturday, \$65 hr Sunday



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Non-Commercial Hire Outside LGA - 1st Show/day - up to 4 hrs		Per show	Entrepreneurial	0.00	GST Applies	\$500 or 11% of Gross Box Office, whichever is higher
Non-Commercial Hire Outside LGA - Subsequent Shows on same day		Per show	Entrepreneurial	0.00	GST Applies	\$250 or 11% of Gross Box Office, whichever is higher
Non-Commercial Hire Outside LGA - Rehearsal		Per hour	Entrepreneurial	0.00	GST Applies	\$50 hr Mon- Friday, \$60 hr Saturday, \$65 hr Sunday
School Presentation, Community Event, Entry fee \$5 or less, max 4 hrs		Per event	Entrepreneurial	0.00	GST Applies	\$400 - up to 4 hours
School Presentation, Community Event, Entry fee \$5 or less, 2nd event same day		Per event	Entrepreneurial	0.00	GST Applies	200.00
School Presentation, Community Event, Entry Fee \$5 or less, Rehearsal		Per booking	Entrepreneurial	0.00	GST Applies	Free - one rehearsal up to 4 hours including technician
Hire of Foyer - Full Day		Per day	Entrepreneurial	0.00	GST Applies	\$150 - up to 8 hours between 7am and 6pm
Hire of Foyer - Half Day		Per half day	Entrepreneurial	0.00	GST Applies	\$80 - up to 4 hours between 7am and 6pm
Hire of Foyer - Evening Only		Per evening	Entrepreneurial	0.00	GST Applies	\$120 between 6pm and midnight
Hire of Foyer - Full Day and Evening		Per booking	Entrepreneurial	0.00	GST Applies	\$200 up to 12 hours between 8am and midnight
Hire of Foyer - additional hours		Per hour	Entrepreneurial	0.00	GST Applies	\$50 per hour, or part thereof
Hire of Foyer - rehearsal and set up		Per hour	Entrepreneurial	0.00	GST Applies	\$40 per hour, or part thereof



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Catering Fees						
Morning or afternoon tea, coffee, tea, biscuits		Per person	Entrepreneurial	0.00	GST Applies	5.00
Morning or afternoon tea, coffee, tea, biscuits, orange juice		Per person	Entrepreneurial	0.00	GST Applies	6.00
Morning or afternoon tea, coffee, tea, slices		Per person	Entrepreneurial	0.00	GST Applies	8.00
Catering - Fruit Platter		Per platter	Entrepreneurial	0.00	GST Applies	\$40 - \$60 depending on size
Sandwiches		Per person	Entrepreneurial	0.00	GST Applies	10.00
Catering arranged		Per person	Entrepreneurial	0.00	GST Applies	By arrangement
Hire of Table cloths - own catering		Per item	Entrepreneurial	0.00	GST Applies	5.00
Cleaning Fees						
Cleaning Fee - Commercial Hire - Single Show		Per show	Entrepreneurial	0.00	GST Applies	180.00
Cleaning Fee - Commercial Hire - Additional Show same day		Per show	Entrepreneurial	0.00	GST Applies	120.00
Cleaning Fee - Commercial Hire - Additional Cleaning Costs	If additional cleaning required, venue in unfit state	Per season	Entrepreneurial	0.00	GST Applies	200.00
Cleaning Fee - Non-Commercial Hire Outside LGA		Per season	Entrepreneurial	0.00	GST Applies	150.00
Cleaning Fee - Non-Commercial Hire LGA		Per season	Entrepreneurial	0.00	GST Applies	120.00
Cleaning Fee - Hire of Foyer		Per booking	Entrepreneurial	0.00	GST Applies	50.00
Contractor Fees						
Sound Engineer		Per hour	Entrepreneurial	0.00	GST Applies	\$60 hr Mon- Friday \$70 hr Saturday, \$85 hr Sunday, min 3 hr call
Other Technical Contractor		Per hour	Entrepreneurial	0.00	GST Applies	\$60 hr Mon- Friday \$70 hr Saturday, \$85 hr Sunday, min 3 hr call
Piano Tuning - on request		Per season	Entrepreneurial	0.00	GST Applies	400.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Equipment Hire Fees						
Hire Fee - Projector		Per season	Entrepreneurial	0.00	GST Applies	250.00
Grand Piano (FUTURE)		Per season	Entrepreneurial	0.00	GST Applies	250.00
Radio Microphone		Each	Entrepreneurial	0.00	GST Applies	\$30 each per season plus \$1.00 per battery
Spotlights		Each	Entrepreneurial	0.00	GST Applies	\$30 each per season plus \$1.00 per battery
Stage Riser (if available)		Each/Season	Entrepreneurial	0.00	GST Applies	25.00
Music Stand (if available)		Each/Season	Entrepreneurial	0.00	GST Applies	5.00
Di Box	4 Available	Each/Season	Entrepreneurial	0.00	GST Applies	5.00
Haze Machine (FUTURE)		Per season	Entrepreneurial	0.00	GST Applies	35.00
Smoke Machine (FUTURE)		Per season	Entrepreneurial	0.00	GST Applies	35.00
Gaffer tape		Per roll or part thereof	Entrepreneurial	0.00	GST Applies	30.00
Technical Equipment - Hired		Per item	Entrepreneurial	0.00	GST Applies	Cost + 10%
Marketing Fees						
Commercial Hire - Marketing Levy	Mandatory Marketing Fee	Per season	Entrepreneurial	0.00	GST Applies	300.00
Commercial Hire - Inclusion in Season Brochure		Per season	Entrepreneurial	0.00	GST Applies	300.00
Merchandising Fee		Per show	Entrepreneurial	0.00	GST Applies	10% of gross sales
Booked advertising - print, radio, TV, other		Per booking	Entrepreneurial	0.00	GST Applies	cost + 25%
Memberships						
Single Adult		Per person	Entrepreneurial	0.00	GST Applies	30.00
Single Concession		Per person	Entrepreneurial	0.00	GST Applies	25.00
Couple		Per couple	Entrepreneurial	0.00	GST Applies	50.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Staff Fees						
Duty Manager		Per hour	Entrepreneurial	0.00	GST Applies	\$50 hr Mon- Friday, \$70 hr Saturday, \$80 hr Sunday, min 3 hour call
Duty Technician - included in booking		Per season	Entrepreneurial	0.00	GST Applies	Free - Duty Technician up to 4 hours included in booking
Technician		Per hour	Entrepreneurial	0.00	GST Applies	\$60 hr Mon- Friday \$80 hr Saturday, \$90 hr Sunday, min 3 hr call
Front of House Staff		Per Hour/Per staff member	Entrepreneurial	0.00	GST Applies	\$45 hr Mon- Friday, \$60 hr Saturday, \$70 hr Sunday, min 2 hr call
Additional Back of House Staff		Per Hour/Per staff member	Entrepreneurial	0.00	GST Applies	\$45 hr Mon - Friday, \$65 hr Saturday, \$75 hr Sunday, min 2 hr call
Ticketing Fees						
Commercial Hire - Booking Fee	Includes Complimentary Tickets	Per ticket	Entrepreneurial	0.00	GST Applies	3.00
Non-Commercial Hire - Booking Fee	Includes Complimentary Tickets	Per ticket	Entrepreneurial	0.00	GST Applies	2.00
School Presentation, Community Event, Entry fee \$5 or less, Book of Tickets		Per issue	Entrepreneurial	0.00	GST Applies	300.00
Credit Card/ EFTPOS fee		Per transaction	Entrepreneurial	0.00	GST Applies	2% of transaction cost
Ticketing Charge to purchaser		Per ticket	Entrepreneurial	0.00	GST Applies	1.50



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Hall Hire						
Not for Profit/Community Groups						
Supper Room		Per use	Entrepreneurial	24.00	GST Applies	25.00
Kitchen		Per use	Entrepreneurial	19.00	GST Applies	20.00
Hall only (long term users)		Per use	Entrepreneurial	24.00	GST Applies	25.00
Hall only (casual user)		Per use	Entrepreneurial	54.00	GST Applies	57.00
Whole complex (for regular users)		Per use	Entrepreneurial	64.00	GST Applies	64.00
Whole complex (for casual users)		Per use	Entrepreneurial	92.00	GST Applies	92.00
Key Deposit	Refundable on return of key(s)	Per major event	Entrepreneurial	68.00	GST Free	68.00
Hire of Chairs		Per chair Per day	Entrepreneurial	1.00	GST Applies	1.00
Hire of Tables		Per table Per day	Entrepreneurial	4.00	GST Applies	4.00
Commercial /Profit						
Supper Room		Per hour	Entrepreneurial	36.00	GST Applies	38.00
Kitchen (group booking)		Per hour	Entrepreneurial	30.00	GST Applies	32.00
Hall only		Per hour	Entrepreneurial	76.00	GST Applies	80.00
Whole complex		Per hour	Entrepreneurial	135.00	GST Applies	135.00
Key Deposit	Refundable on return of key(s)	Per major event	Entrepreneurial	68.00	GST Free	68.00
Cleaning & Damage Deposit	Refundable following satisfactory inspection	Per major event	Entrepreneurial	350.00	GST Free	350.00
Hire of Chairs		Per chair Per day	Entrepreneurial	1.00	GST Applies	1.00
Hire of Tables		Per table Per day	Entrepreneurial	4.00	GST Applies	4.00
Cancellation fee - advised less than 48 hours prior to booking		Per cancellation	Entrepreneurial	100% of original hire charge	GST Applies	100% of original hire charge
Cancellation fee - advised more than 48 hours prior to booking		Per cancellation	Entrepreneurial	50% of original hire charge	GST Applies	50% of original hire charge
Unauthorised use fee		Per use	Entrepreneurial	315.00	GST Applies	328.00
Health Inspections						
Public Health						
Inspection Fee – Public Health Act Regulated Premises		Per inspection	Regulatory - Non Fixed Fee	180.00	GST Free	180.00
Notification of Public Health Act Regulated Premises		Per notification	Regulatory - Fixed Fee	90.00	GST Free	90.00
Warm Water System or Cooling Tower - Notification of Installation		Per notification	Regulatory - Fixed Fee	115.00	GST Free	115.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Warm Water System or Cooling Tower - Identification Plate		Per plate	Regulatory - Non Fixed Fee	At Cost + 15%	GST Applies	At Cost + 20%
Permit to Burn	Includes Inspection	Per Permit	Regulatory - Non Fixed Fee	60.00	GST Free	60.00
Laboratory Testing & Analysis	Microbiological, Chemistry, Composition etc	At cost	Regulatory - Non Fixed Fee	0.00	GST Applies	0.00
On-Site Sewage Management Monitoring						
Inspection Fee & Approval to Operate (for a single system or the first system where there are multiple systems on a property)		Per inspection	Regulatory - Non Fixed Fee	180.00	GST Free	180.00
Approval to Operate: - For additional systems where there are multiple systems on one property, or - Where no inspection is required		Per approval	Regulatory - Non Fixed Fee	60.00	GST Free	60.00
Pre- purchase certificate where inspection is required		Per certificate	Regulatory - Non Fixed Fee	180.00	GST Free	180.00
Pre- purchase certificate where no inspection is required		Per certificate	Regulatory - Non Fixed Fee	60.00	GST Free	60.00
Reinspection fee		Per inspection	Regulatory - Non Fixed Fee	200.00	GST Free	200.00
Food Premises						
Fixed Food Premises Inspection Fee (Registered Charities and not for profit organisations exempt)		Per inspection	Regulatory - Non Fixed Fee	180.00	GST Free	180.00
Annual Administration Fee: 5 or less FTE food handlers		Per food premises/year	Regulatory - Non Fixed Fee	280.00	GST Free	280.00
Annual Administration Fee: 6 – 50 FTE food handlers		Per food premises/year	Regulatory - Non Fixed Fee	460.00	GST Free	460.00
Annual Administration Fee: 51 or more FTE food handlers		Per food premises/year	Regulatory - Non Fixed Fee	1,540.00	GST Free	1,540.00
Charities, not for profit organisations & premises not requiring annual inspection		Per food premises/year	Regulatory - Non Fixed Fee	No Charge	GST Free	No Charge
Food Act Improvement Notice Fee		Per notice	Regulatory - Fixed Fee	330.00	GST Free	330.00
Food Premises Registration- Fixed Premises (not for profit charity/fundraisers and low risk premises exempt)	Registration Only	Per registration	Regulatory - Non Fixed Fee	90.00	GST Free	90.00
Food Handler Training		Per hour/ Per trainer	Private Good Service	0.00	GST Applies	0.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Amusement Devices						
Amusement Device Registration and Inspection fee	Per device	Per device	Regulatory - Non Fixed Fee	35.00	GST Free	35.00
Swimming Pools						
Swimming Pool Registration Fee (paper lodgment only)		Per pool	Regulatory - Fixed Fee	10.00	GST Free	10.00
Swimming Pool Inspection - First Inspection (Includes the issue of a Compliance Certificate)		Per pool	Regulatory - Fixed Fee	150.00	GST Free	150.00
Swimming Pool Inspection - Second Inspection		Per pool	Regulatory - Fixed Fee	100.00	GST Free	100.00
Application for Exemption Sec. 22 of the Act		Per pool	Regulatory - Fixed Fee	100.00	GST Free	100.00
Mobile & Temporary Food Premises						
Food premises Registration - Mobile & Temporary Food premises (not for profit charity/fundraisers and low risk premises exempt)	Includes First Inspection	Per premise/vehicle	Regulatory - Non Fixed Fee	90.00	GST Free	90.00
Mobile & Temporary Food Premises Inspection Fee (Registered Charities and not for profit organisations exempt)		Per premise/vehicle	Regulatory - Non Fixed Fee	0.00	GST Free	90.00
Environmental Regulation						
Fee for Cleanup, Prevention and Noise Control Notices under PoEO Act		Per Notice	Regulatory - Fixed Fee	577.00	GST Free	577.00
Inspection of UPSS		Per Inspection	Regulatory - Non Fixed Fee	250.00	GST Free	250.00
Outstanding Notices Certificate (s735A LG Act & s121ZP EP&A Act)		Per certificate	Regulatory - Fixed Fee	150.00	GST Free	150.00
Notification of UPSS Site	New and Existing	Per Notification	Regulatory - Non Fixed Fee	100.00	GST Free	100.00
Inspection following Order, Notice or Compliance Action		Per Inspection	Regulatory - Non Fixed Fee	180.00	GST Free	180.00
External Consultancy Fees (Compliance & Regulation)		At Cost	Regulatory - Non Fixed Fee	At Cost + 15%	GST Applies	At Cost + 20%



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Leasing of Council Owned Land						
Administration fee - community leases for Council owned land		Per lease	Private Good Service	135.00	GST Applies	150.00
Administration fee - commercial leases for Council owned land		Per lease	Private Good Service	415.00	GST Applies	460.00
Application & administration fee - renewal or assignment of community lease for Council owned land not requiring amendment		Per lease	Private Good Service	110.00	GST Applies	120.00
Low Visual Impact Telecommunications (Power, Antenna, Dish etc) Leases - If power supplied by Council for less than 50 watt load estimate		Per month	Private Good Service	55.00	GST Applies	58.00
Low Visual Impact Telecommunications (Power, Antenna, Dish etc) Leases - If more than 50 watts power estimated to be required there are two options: Option 1 - Council will charge applicant \$1.20 per watt per month; or Option 2 - Applicant to supply and install own power meter point and pay associated costs for connection to energy provider		Per watt per month	Private Good Service	1.10	GST Applies	1.20
Library						
Reading Club registration fees (Read & Connect)		Per year/pro rata	Private Good Service	65.00	GST Applies	65.00
Replacement of library cards		Per Card	Private Good Service	3.50	GST Free	3.50
Temporary membership fee		Per person	Private Good Service	10.00	GST Applies	10.00
Administrative fee for Inter Library Loan		Per item	Private Good Service	6.00	GST Applies	6.00
Inter-Library loan fee according to current Inter-Library Resource Sharing Code fee		Per request	Private Good Service	As per current ALIA/ILRS fee	GST Applies	As per current ALIA/ILRS fee
Lost / damaged item		Per item	Private Good Service	As per replacement cost of individual items	GST Free	As per replacement cost of individual items
Library Bags		Per Bag	Private Good Service	2.00	GST Applies	2.00
Photocopies A4 (Library Only)		Per copy	Private Good Service	0.25	GST Applies	0.25
Photocopies A3 (Library Only)		Per copy	Private Good Service	0.25	GST Applies	0.25
Workshops/activities		Per person	Private Good Service	Min. \$5.00	GST Applies	Min. \$5.00
Internet Services (printing)		Per page printed	Private Good Service	0.25	GST Applies	0.25
History of Goulburn/Wyatt, RJ		Per book	Private Good Service	30.00	GST Applies	30.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Stepping Back/Goulburn City Council		Per book	Private Good Service	10.00	GST Applies	10.00
Grand Goulburn/Tazewell		Per book	Private Good Service	30.00	GST Applies	30.00
Meeting room hire charge - non-profit community group meetings, workshops etc		Per hour	Private Good Service	No Charge	GST Applies	No Charge
Meeting room hire charge - commercial use including Gov. Depts, organisations outside of LGA, NGOs providing consultancy services and commercial organisations		Per hour	Private Good Service	20.00	GST Applies	20.00
Sale - USB Devices		Per device	Private Good Service	6.00	GST Applies	6.00
Sale - Headphones		Per Unit	Private Good Service	2.00	GST Applies	2.00
St Clair Villa publication		Per book	Private Good Service	49.95	GST Applies	49.95
Book sale items (per item)		Per item	Private Good Service	2.00	GST Applies	2.00
Book sale items (per bag)		Per bag	Private Good Service	10.00	GST Applies	10.00
Museums						
Entrance Fees - Waterworks						
Museum Tour - Per Person		Per person	Private Good Service	By donation (Min \$2 per person)	GST Applies	By donation (Min \$2 per person)
Museum Tour - Groups up to 19 People		Per person	Private Good Service	By donation (Min \$3 per person)	GST Applies	By donation (Min \$3 per person)
Museum Tour - Groups of 20 people and over		Per person	Private Good Service	By donation (Min \$3 per person)	GST Applies	By donation (Min \$3 per person)
Special Steamings (not on the regular program and subject to availability)		Per event	Private Good Service	526.00	GST Applies	548.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Waterworks Hire						
Waterworks - Hire of Café building including use of sink, chairs, tables and urn, microwave and fridge (Café to be left clean and as found)		Per 4 hours	Private Good Service	120.00	GST Applies	125.00
Wedding photos (to maximum 20 people) - grounds only - no access to Museum building (exclusivity not guaranteed)		Per event	Private Good Service	80.00	GST Applies	84.00
Wedding photos - internal use of Museum building outside of normal opening hours (requires Council staff to be present and exclusivity not guaranteed)		Per event max 1 hour only	Private Good Service	90.00	GST Applies	94.00
Ground hire for wedding ceremony or similar sized event including cleaning (toilets & grounds) and waste removal		Per event	Private Good Service	250.00	GST Applies	260.00
Ground hire for major events e.g. wedding reception including cleaning (toilets & grounds) and waste removal, and allowing for marquee erection and use of café building		Per event	Private Good Service	487.00	GST Applies	507.00
Ground hire for major community events (hosted by not-for-profit organisations)		Per event	Private Good Service	130.00	GST Applies	136.00
Waste removal - events requiring additional waste bins		Per event	Private Good Service	As per bin hire fees and charges (See Waste Mgt)	GST Applies	As per bin hire fees and charges (See Waste Mgt)
Toilet cleaning - events requiring additional toilet cleaning		Per clean	Private Good Service	160.00	GST Applies	160.00
Cancellation fee within 14 days of event		Per event	Private Good Service	Refund 100% of total fee	GST Applies	Refund 100% of total fee
Cancellation fee within 1 day of event		Per event	Private Good Service	Refund 25% of total fee	GST Applies	Refund 25% of total fee
Rocky Hill War Memorial Museum fees						
Entrance fee		Per person or group	Private Good Service	By donation (Min \$2 per person). Booked group tour: \$3 per person	GST Applies	By donation (Min \$2 per person). Booked group tour: \$3 per person
Rocky Hill Precinct - Hire of internal and external areas		Per event	Private Good Service	Not available for hire	GST Applies	Not available for hire
Activity requiring Council staff		Per hour	Private Good Service	72.00	GST Applies	75.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Museum Events - Bonds & Deposits						
<i>Council reserves the right to refuse the use of any Museum or surrounds to any person or group</i>						
Cleaning/security bond	Refundable following satisfactory inspection	Per event	Private Good Service	163.00	GST Free	170.00
Council reserves the right to charge to the event organiser any other relevant costs incurred during the organisation of or running of any event held at Council's Museums		Per event	Private Good Service	At Cost + 15%	GST Applies	At Cost + 15%
National Disability Insurance Scheme (NDIS)						
Services Provided under NDIS		Per service	Private Good Service	As per NDIS Service Level Agreement(s)	GST Free	As per NDIS Service Level Agreement(s)
Outdoor Dining						
Outdoor Dining Application Fee		Per application	Private Good Service	190.00	GST Applies	190.00
Outdoor Dining Renewal Fee		Per renewal	Private Good Service	60.00	GST Applies	60.00
Outdoor Dining Change of Operator Fee		Per change of operator	Private Good Service	60.00	GST Applies	60.00
Outdoor Dining Lease Fee		Per square metre	Private Good Service	No Charge	GST Applies	No Charge
Photocopying, Printing, Laminating & Faxing						
Photocopier A4		Per copy	Private Good Service	0.80	GST Applies	0.85
Photocopier A3		Per copy	Private Good Service	1.30	GST Applies	1.35
Colour Photocopier A4		Per copy	Private Good Service	3.00	GST Applies	3.15
Colour Photocopier A3		Per copy	Private Good Service	5.70	GST Applies	5.95
Photocopy A4 (VIC only)		Per copy	Private Good Service	0.50	GST Applies	0.50
Photocopy A3 (VIC only)		Per copy	Private Good Service	1.00	GST Applies	1.00
Laminate A4 (VIC only)		Per copy	Private Good Service	3.20	GST Applies	3.20
Laminate A3 (VIC only)		Per copy	Private Good Service	5.40	GST Applies	5.40
Scanning A4		Per copy	Private Good Service	0.50	GST Applies	0.50
Scanning A3 - A1		Per copy	Private Good Service	0.90	GST Applies	0.90
Plans & Maps						
Copies and Prints						
Plan copying (Hard copy of Electronic Copy PDF): A1		Per sheet	Private Good Service	21.00	GST Free	22.00
Plan copying (Hard copy of Electronic Copy PDF): A0		Per sheet	Private Good Service	26.00	GST Free	28.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Standard Infrastructure Plan: (ie. Property water, sewer & stormwater)						
Single colour A3/A4 hardcopy, or digital PDF version map. Using any layers available from Corporate GIS system (relating only to the customers property). Can be collected from Customer Service Counter, or emailed to customer.		Per sheet	Private Good Service	No Charge	GST Free	No Charge
GIS Mapping Tasks:						
Multiple large size printouts		Per half hour	Private Good Service	55.00	GST Free	58.00
Creation of GIS layers / datasets		Per half hour	Private Good Service	55.00	GST Free	58.00
GIS Printouts - Non Standard						
A4		Per sheet	Private Good Service	17.00	GST Free	18.00
A3		Per sheet	Private Good Service	23.00	GST Free	24.00
A2		Per sheet	Private Good Service	32.00	GST Free	34.00
A1		Per sheet	Private Good Service	37.00	GST Free	39.00
A0		Per sheet	Private Good Service	43.00	GST Free	45.00
LEP Map Printouts:						
A3		Per sheet	Private Good Service	21.00	GST Free	22.00
A3 complete set (double sided printout - all maps)		Per set	Private Good Service	617.00	GST Free	642.00
Plan of Sewerage & Drainage						
Main & junction details plus house drainage (if available)		Per Plan	Regulatory - Non Fixed Fee	Not Available	GST Free	Not Available
Scanning historical property plans		Per request	Regulatory - Non Fixed Fee	By Quotation	GST Free	By Quotation
Plant Hire - External Projects						
Plant Hire - All Plant	Including Driver/Operator	Per Hire	Private Good Service	By Quotation	GST Applies	By Quotation
Plant Workshop						
Private Works Labour Rate		Per hour	Private Good Service	85.00	GST Applies	85.00
Publications						
Copy of Miscellaneous Documents						
Purchase Integrated Planning Documents (Community Strategic Plan, Delivery Plan/Operational Plan)		Per document	Private Good Service	No Charge	GST Free	No Charge
Other publications		Per page	Private Good Service	40c per page up to a maximum of \$30.00	GST Applies	40c per page up to a maximum of \$30.00
Copies supplied on USB Thumb Drive		Per USB device	Private Good Service	10.00	GST Applies	10.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Copy of LEP document						
Internet - www.legislation.nsw.gov.au		Each	Private Good Service	No Charge	GST Free	No Charge
Hard copy (Black & White)		Each	Private Good Service	30.00	GST Free	30.00
Copies supplied on USB Thumb Drive		Per USB device	Private Good Service	10.00	GST Applies	10.00
Copy of Development Control Plan						
Website - www.goulburn.nsw.gov.au		Each	Practical Constraint Service	No Charge	GST Free	No Charge
Hard copy (Black & White)		Each	Shared Benefits	130.00	GST Free	130.00
Copies supplied on USB Thumb Drive		Per USB device	Private Good Service	10.00	GST Applies	10.00
Document and studies (Printed)		Each	Private Good Service	Calculated per page as per Printing Charges	GST Free	Calculated per page as per Printing Charges
Documents and studies (Electronic) - where available		Each	Practical Constraint Service	No Charge	GST Free	No Charge
Roads & Streets						
Owners Contribution for Works by Council						
Kerb and Gutter		Per linear Metre	Shared Benefits	By Quotation	GST Free	By Quotation
Layback		Per item	Shared Benefits	By Quotation	GST Free	By Quotation
Private Works - Urban						
Including vehicular footway crossings, laybacks		Per request	Private Good Service	By Quotation	GST Applies	By Quotation
Including pipe culvert crossing, dish drain		Per request	Private Good Service	By Quotation	GST Applies	By Quotation
Private Works - Rural						
Access involving drainage works		Per request	Private Good Service	By Quotation	GST Applies	By Quotation
Access with no related drainage works		Per request	Private Good Service	By Quotation	GST Applies	By Quotation
Other Charges						
Application for Public Gate		Per application	Private Good Service	251.00	GST Free	262.00
Road Opening Permit s138		Per permit	Private Good Service	228.00	GST Free	238.00
Traffic Control for Road Opening Permit s138		Per request	Private Good Service	140.00	GST Free	140.00
Road opening security deposit (refundable) where deemed necessary the Business Manager Operations	Condition of footpath/road to be agreed on prior to opening – deposit refunded after opening restoration is inspected and is deemed satisfactory	Per permit	Private Good Service	4,176.00	GST Free	4,344.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Rectification of Private Works in the Road Reserve	Charged to carry out any rectification works for any damage done by members of the public to Council assets in the road reserve, or to remove non-compliant works	Per rectification	Private Good Service	Not Applicable	GST Applies	15% of project value with a minimum charge of \$590
Additional Inspection fee		Per inspection	Private Good Service	69.00	GST Free	72.00
Road opening restorations		Per restoration	Private Good Service	By Quotation	GST Free	By Quotation
Road over mass permit		Per permit	Private Good Service	228.00	GST Free	238.00
Road over mass surface and pavement damage security deposit (refundable) where any axle loading is greater than 12t per axle	Condition of road to be agreed on prior to transportation – deposit refunded after road is inspected and there is no surface or pavement damage present	Per permit/KM of local road	Private Good Service	27,040.00	GST Free	28,122.00
Road closure application - research, prepare Council report & advertise road closure. All other costs such as legal fees and disbursements, survey fees and registration fees must be paid by the applicant		Per application	Private Good Service	1,624.00	GST Applies	1,689.00
Roadside grazing permits		Per permit	Private Good Service	64.00	GST Free	67.00
Rental of unused road reserves		Per annum	Private Good Service	321.00	GST Free	350.00
Heavy vehicle Workshop Hire for Inspections		Per day	Private Good Service	251.00	GST Free	262.00
Inspection Fee - where work is carried out by others on road reserve		Per inspection	Private Good Service	243.00	GST Applies	253.00
Traffic Control for Public Events		Per request	Private Good Service	By Quotation	GST Free	By Quotation
Traffic Control for Private Events		Per request	Private Good Service	By Quotation	GST Free	By Quotation
Application to occupy a Roadway/Footway						
Application Fee – Occupation of roadway/footway- hoardings includes two inspections		Per application	Private Good Service	302.00	GST Applies	315.00
Urgency Application Fee - to occupy a roadway/footway with hoardings - permit required within 3 working days		Per application	Private Good Service	609.00	GST Applies	634.00
Additional Inspection fee		Per inspection	Private Good Service	110.00	GST Applies	115.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Rental Fee (Minimum 4 months)						
TYPE A - Temporary Fencing		Per 15m of length or part thereof	Private Good Service	46.00	GST Applies	48.00
TYPE B - Elevated Structure over footpath (hoardings)		Per 15m of length or part thereof	Private Good Service	785.00	GST Applies	817.00
Deposit for Hoardings/Temporary Fencing						
Deposit fully refundable upon satisfactory inspection		Per square metre	Private Good Service	870.00	GST Free	905.00
Application for Vehicular and Special Crossings						
Application (Special Crossings) - Includes 3 Inspections		Per application	Private Good Service	302.00	GST Applies	315.00
Additional Inspection fee		Per inspection	Private Good Service	103.00	GST Applies	108.00
Application for footpath levels		Per application	Private Good Service	110.00	GST Applies	115.00
Application to Excavate or Underbore a Roadway/Footway						
Application Fee - to occupy and excavate or underbore a roadway/footway (includes 1 site inspection)		Per application	Private Good Service	182.00	GST Applies	190.00
Urgency Application Fee - to occupy and excavate or underbore a roadway/footway - permit required within 3 working days		Per application	Private Good Service	432.00	GST Applies	450.00
Rental - per lineal metre (minimum 3m)		Per metre/month	Private Good Service	32.00	GST Applies	34.00
Deposit refundable subject to satisfactory inspection		Per square metre	Private Good Service	870.00	GST Applies	905.00
Additional Inspection fee (cost deducted from deposit)		Per inspection	Private Good Service	110.00	GST Applies	115.00
Reinstatement of Road and Footpath Surfaces						
Roads up to 10m ² - Asphaltic Contrete (minimum charge 1m ²)		Per square metre	Private Good Service	866.00	GST Applies	901.00
Roads greater than 10m ² - (minimum charge calculated as 10 times)		Per square metre	Private Good Service	Calculated as per reinstatement costs	GST Applies	Calculated as per reinstatement costs
Surfaces within the Road Reserves (excavate temporary restoration, prepare subgrade and Footpaths less than 10m² (minimum charge 1m²):						
Hard Surfaces		Per square metre	Private Good Service	541.00	GST Applies	563.00
Grassed Area or Earth		Per square metre	Private Good Service	98.00	GST Applies	102.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Surfaces within the Road Reserves (excavate temporary restoration, prepare subgrade and Footpaths greater than 10m2)						
Hard Surfaces		Per square metre	Private Good Service	Calculated as per reinstatement costs	GST Applies	Calculated as per reinstatement costs
Grassed Area or Earth		Per square metre	Private Good Service	Calculated as per reinstatement costs	GST Applies	Calculated as per reinstatement costs
Rural Address Numbers						
Supply and installation of rural addressing numbers		Per Number Set	Shared Benefits	110.00	GST Applies	115.00
Special Events						
Special Events Bonds for recovery of cost relating to damage, cleanup or other costs		Per event	Entrepreneurial	Fee to be calculated by negotiation between Council and event organiser	GST Free	Fee to be calculated by negotiation between Council and event organiser
Active Recreation Facilities						
Sports Levy (Per Capita Levy)		<i>Excludes tennis courts</i>				
Senior Players		Per person per year	Shared Benefits	33.00	GST Applies	33.00
Junior Players		Per person per year	Shared Benefits	4.00	GST Applies	4.00
All Sports Fields School Carnivals (where fields are line marked for specific use only) Line marking not included in hire fee; School to arrange own line marking		Per carnival	Shared Benefits	120.00	GST Applies	125.00
Regular school sport activities on Council fields attract no charge. Note that this does not apply to School Sport Carnivals		Per activity	Shared Benefits	No Charge	GST Free	No Charge
Personal Training		Per hour	Shared Benefits	32.00	GST Applies	34.00
North Park						
Junior sports		Per day	Public Good Service	No Charge	GST Free	No Charge
Casual hire any sports		Per day	Shared Benefits	363.00	GST Applies	378.00
Seasonal bookings any sport		Per season	Shared Benefits	855.00	GST Applies	890.00
Floodlighting		Per hour	Shared Benefits	22.00	GST Applies	23.00
Prell Oval						
Casual Hire any sport		Per day	Shared Benefits	363.00	GST Applies	378.00
Seasonal Bookings and Sport		Per season	Shared Benefits	855.00	GST Applies	890.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Seiffert Oval						
Separate use of Pavilion		Per hire	Shared Benefits	300.00	GST Applies	300.00
Casual hire any sport		Per day	Shared Benefits	363.00	GST Applies	378.00
Seasonal bookings any sport		Per season	Shared Benefits	855.00	GST Applies	890.00
Cycling		Per season	Shared Benefits	855.00	GST Applies	890.00
Cycling carnival		Per day	Shared Benefits	81.00	GST Applies	85.00
Floodlighting		Per hour	Shared Benefits	22.00	GST Applies	23.00
Goodhew Park						
Junior sports		Per season	Public Good Service	No Charge	GST Free	No Charge
Seasonal bookings any sport		Per season	Shared Benefits	855.00	GST Applies	890.00
Casual Hire any sport		Per day	Shared Benefits	363.00	GST Applies	378.00
Eastgrove Park South						
Junior Sport		Per season	Public Good Service	No Charge	GST Free	No Charge
Casual Hire any sport		Per day	Shared Benefits	363.00	GST Applies	378.00
Seasonal bookings any sport		Per season	Shared Benefits	855.00	GST Applies	890.00
Floodlighting		Per hour	Shared Benefits	22.00	GST Applies	23.00
Riding paddock casual rate		Per day	Shared Benefits	363.00	GST Applies	378.00
Carr/ Confoy Fields						
Junior sport		Per season	Public Good Service	No Charge	GST Free	No Charge
Casual hire any sport		Per day	Shared Benefits	363.00	GST Applies	378.00
Seasonal bookings any sport		Per season	Shared Benefits	855.00	GST Applies	890.00
Floodlighting (up to 52 lights)		Per light per hour	Shared Benefits	3.00	GST Applies	4.00
Marulan Sports fields						
Junior sport		Per season	Public Good Service	0.00	GST Free	0.00
Casual hire any sport		Per day	Shared Benefits	363.00	GST Applies	378.00
Floodlighting costs paid by Marulan Football Club		Per hour	Shared Benefits	Paid for by Marulan Football Club	GST Applies	Paid for by Marulan Football Club
Seasonal bookings any sport		Per season	Shared Benefits	855.00	GST Applies	890.00
Cookbundoon Sports Field						
Hire		Per day	Shared Benefits	363.00	GST Applies	378.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Belmore Park						
Hire - Full Day		Per day	Shared Benefits	385.00	GST Applies	401.00
Hire - Half Day		Per half day	Shared Benefits	206.00	GST Applies	215.00
Wedding ceremony		Per event	Private Good Service	137.00	GST Applies	143.00
Cleaning deposit	Refundable upon satisfactory inspection	Per event	Shared Benefits	758.00	GST Free	789.00
Hire of rotunda only		Per occasion	Shared Benefits	137.00	GST Applies	143.00
Charity groups (cleaning deposit required)		Per day	Public Good Service	No charge	GST Free	No charge
Victoria Park						
Hire - Half Day		Per half day	Shared Benefits	137.00	GST Applies	143.00
Hire - Full Day		Per day	Shared Benefits	271.00	GST Applies	282.00
Wedding ceremony		Per event	Private Good Service	137.00	GST Applies	143.00
Victoria Park Amphitheatre hire (small events e.g wedding ceremony) plus relevant waste/cleaning fees and deposits etc		Per hour	Shared Benefits	137.00	GST Applies	143.00
Victoria Park Amphitheatre hire (large events, corporate or business bookings) plus relevant waste/cleaning fees and deposits etc		Per hour	Shared Benefits	218.00	GST Applies	227.00
Cleaning deposit	Refundable upon satisfactory inspection	Per event	Shared Benefits	758.00	GST Free	789.00
Tallong Memorial Park						
Hire - Half Day		Per half day	Shared Benefits	137.00	GST Applies	143.00
Hire - Full Day		Per day	Shared Benefits	271.00	GST Applies	282.00
Tony Onions Park						
Hire - Half Day		Per half day	Shared Benefits	137.00	GST Applies	143.00
Hire - Full Day		Per day	Shared Benefits	271.00	GST Applies	282.00
Booked Events Parks & Recreation - Bonds, Deposits & Call outs						
<i>Note that Goulburn Mulwaree Council reserves the right to decline to accept any booking</i>						
Cleaning and security bond relative to the size and type of the event	Refundable upon satisfactory inspection	Per event	Private Good Service	Minimum \$200	GST Free	Minimum \$200
Additional Amenity Clean for Special or Major Events		Per clean	Private Good Service	174.00	GST Free	181.00
Key deposit for all events	Refundable on return of key(s)	Per event	Private Good Service	71.00	GST Free	74.00
Non-return of keys or lost keys		Per key	Private Good Service	Replacement cost plus 20%	GST Free	Replacement cost plus 20%



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Costs associated with the running of an event, including (but not limited to) waste services, toilet cleaning and power		Per event	Private Good Service	Cost recovery or as per fees and charges	GST Free	Cost recovery or as per fees and charges
After hours call out fee		Per call out	Private Good Service	Cost recovery (Min 4 hrs)	GST Free	Cost recovery (Min 4 hrs)
Subpoenas & Summons						
Where Council is required to supply information on Subpoena or Summons (in proceedings in which it is not itself directly involved)		Per hour	Regulatory - Non Fixed Fee	89.00	GST Free	93.00
Where a Council Officer is required by a party, other than Council itself, to attend Court in his/her capacity as a Council employee and give evidence		Per hour	Regulatory - Non Fixed Fee	Cost plus 20%	GST Free	Cost plus 20%
Visitor Information Centre						
Supply of bulk city & regional maps in pads of 100 (single copies free)		Per pad	Public Good Service	12.00	GST Applies	13.00
Registered Advertiser fee for businesses outside the Local Government Area		Per annum	Entrepreneurial	271.00	GST Applies	282.00
Hire of Visitor Information Centre front window (facing Montague Street) for promotion of tourism events	Customer must supply own digitally printed sticker - to be approved by Manager	Per week	Entrepreneurial	34.00	GST Applies	36.00
Hire of Visitor Information Centre front window (facing Montague Street) for promotion of tourism events (not for profit rate)	Customer must supply own digitally printed sticker - to be approved by Manager	Per week	Public Good Service	16.00	GST Applies	17.00
Hire of Visitor Information Centre internal window (490mm x 660mm) for tourism-related promotion	Customer must supply own digitally printed sticker - to be approved by Manager	Per week	Public Good Service	22.00	GST Applies	23.00
Hire of Visitor Information Centre internal window (490mm x 660mm) for tourism-related promotion. (Not for profit rate)	Customer must supply own digitally printed sticker - to be approved by Manager	Per week	Public Good Service	10.50	GST Applies	11.00
30 second rotating ad in VIC		Per week	Entrepreneurial	12.00	GST Applies	13.00
30 second rotating ad in VIC (not for profit rate)		Per week	Public Good Service	5.50	GST Applies	6.00
Display space in VIC for special events (max. size 2m x 2m)	To be negotiated with Coordinator Marketing & Events if larger space required	Per week	Entrepreneurial	55.00	GST Applies	58.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Display space in VIC for special events (max. size 2m x 2m) (not for profit rate)	To be negotiated with Coordinator Marketing & Events if larger space required	Per week	Public Good Service	26.00	GST Applies	28.00
Digital advertising package	Includes EDM feature, boosted social media posts and google adwords. Must give at least one month's notice	Per month	Entrepreneurial	244.00	GST Applies	254.00
Digital advertising package (not for profit rate)	Includes EDM feature, boosted social media posts and google adwords. Must give at least one month's notice	Per month	Entrepreneurial	210.00	GST Applies	219.00
Guided City Bus Tours (*plus 25% loading for Saturdays and 50% for Sundays and Public Holidays)		Per bus	Entrepreneurial	103.00	GST Applies	108.00
Commission - Consignment products		Per item	Entrepreneurial	33% of retail price	GST Applies	33% of retail price
Commission - Event Tickets		Per item	Entrepreneurial	11% of retail price	GST Applies	11% of retail price
Market stallholders - per site per day. 100% cancellation fee applies within 7 days of event.	As set by event organiser in event terms and conditions	Per site	Public Good Service	\$25-\$30 per site	GST Applies	\$30-\$60 per site
Food stallholders - per site per day. 100% cancellation fee applies within 7 days of event.	As set by event organiser in event terms and conditions, based on power requirements	Per site	Public Good Service	\$30-\$50 per site	GST Applies	\$35-\$60 per site
Stallholders - additional power	\$15 per 10/15 amp outlet	Per power outlet	Public Good Service	15.00	GST Applies	15.00
Event insurance for stallholders	\$10 per stallholder - available for businesses with no ABN, not a registered business and not a regular market stallholder. Cover is for public liability, not products and must meet certain conditions for approval	Per stallholder	Public Good Service	10.00	GST Applies	10.00
Advertisement in In-House brochure (size 100mm x 70mm). Minimum 6 months	To be negotiated with Coordinator Marketing & Events if larger specifications required. Customer must supply own print ready file	Per ad, Per month	Entrepreneurial	0.00	GST Applies	50.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Waste Charges						
General						
Rural Waste Card – Upper Lachlan Council		Per card	Private Good Service	398.00	GST Applies	363.00
Rural Waste Card - Issue of a rural waste card		Per card	Private Good Service	20.00	GST Applies	20.00
Rural Waste Card - Registered charities that operate ongoing charity stores.	Card is for use for Goulburn Mulwaree waste only and only for donated materials not able to be on-sold	One card annually only	Private Good Service	No Charge	GST Applies	No Charge
Domestic Waste Bin hire						
Set of 140L Red, 240L Yellow and 240L Green Lid Bins	Hire Fee only - Bin(s) remain the property of Council	Per set of 3	Private Good Service	185.00	GST Applies	190.00
Council issue 140L Red, 240L Yellow or 240L Green Lid Bin - Replacement of a Council owned bin only	Hire Fee only - Bin(s) remain the property of Council	Per bin	Private Good Service	65.00	GST Applies	70.00
Commercial Waste Collection (within Goulburn City limits/Goulburn domestic waste)						
240 litre bin weekly service		Per empty	Private Good Service	\$19.50 per empty plus \$30 delivery and \$30 pick up of bin. (For community events, a single delivery and pick up fee applies for up to 10 bins. Event bins are charged at \$19.50/week (from 1 to 7 days) whether they are used or not. Each empty is \$19.50 if the bin is emptied multiple times).	GST Applies	\$21 per empty plus \$35 delivery and \$35 pick up of bin. (For community events, a single delivery and pick up fee applies for up to 10 bins. Event bins are charged at \$21/week (from 1 to 7 days) whether they are used or not. Each empty is \$21 if the bin is emptied multiple times).
1100 litre industrial bin additional or on-request (book in) collection (may not be available to all customers)		Per empty	Private Good Service	54.00	GST Applies	56.00
1100 litre industrial bin weekly empty. Fortnightly collection may be considered on application however fortnightly service may not be available		Per empty	Private Good Service	27.00	GST Applies	28.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Hire 1100 litre industrial bin (approved account holders only or paid in advance)		1-7 days. Weekly for ongoing accounts.	Private Good Service	\$12 plus \$50 delivery and \$50 pick up of bin (For community events, a single delivery and pick up fee applies for up to 5 bins)	GST Applies	\$13 plus \$50 delivery and \$50 pick up of bin (For community events, a single delivery and pick up fee applies for up to 5 bins)
4M3 skips (may not be available)		Per empty	Private Good Service	\$258/t (\$258 minimum charge or weighed if over one tonne plus \$50 delivery and \$50 pick up of bin for each empty (delivery and pick up fee may be waived for long term accounts))	GST Applies	\$267/t (\$267 minimum charge or weighed if over one tonne plus \$55 delivery and \$55 pick up of bin for each empty (delivery and pick up fee may be waived for long term accounts))
Hire 4M3 skips (approved account holders only or paid in advance, conditions apply eg no mattresses, fridges, tyres or single waste items)		1-7 days	Private Good Service	\$43 per week (or part week) hire	GST Applies	\$45 per week (or part week) hire
Rural Collection (service may not be available)		Hire, empty and travel	Private Good Service	By quote	GST Applies	By quote
Waste Management Centre - Goulburn						
Tipping Charges Residents Only		<i>A small trailer is single axle with a Length 1800mm X Width 1200mm X Height up to 350mm. All vehicle or trailer loads may be weighed and charged the appropriate tonnage rate at the discretion of Council staff.</i>				
Sorted Mixed Waste: Single cab ute or small trailer loaded to maximum height of 450mm		Per entry	Private Good Service	50.00	GST Applies	52.00
Sorted Mixed Waste: Twin cab ute or equivalent quantity/small trailer (less than 350mm in height)		Per entry	Private Good Service	35.00	GST Applies	37.00
Sorted Mixed Waste: Small quantity (Less than half a 140L bin uncompacted)		Per entry	Private Good Service	20.00	GST Applies	21.00
Mixed waste (Includes all waste to landfill other than waste requiring immediate burial. Fee also applies to timber and building waste. Waste must be sorted and disposed of in the correct location)		Per tonne	Private Good Service	258.00	GST Applies	267.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Recycling: Car/station wagon/twin cab ute/small trailer (includes recyclable PET plastic, paper/cardboard, glass jars & bottles, aluminium/steel cans)		Per entry	Private Good Service	6.00	GST Applies	6.00
Clean metal - twin/single cab ute or small trailer loaded to maximum height of 450mm	Must be approved sorted/clean metal	Per entry	Private Good Service	5.00	GST Applies	5.00
Recyclable metal. Cars not accepted unless pre-approved	Must be clean, sorted metal. May be accepted for free with prior approval	Per tonne	Private Good Service	10.00	GST Applies	10.00
Food Organics Garden Organics (approved for composting by Council staff) – car/station wagon/dual cab ute/small trailer (maximum height of 350mm)		Per entry	Private Good Service	15.00	GST Applies	15.00
Food Organics Garden Organics (approved for composting by Council staff)		Per tonne	Private Good Service	130.00	GST Applies	135.00
Fridge, Freezers, Air Conditioners		Per item	Private Good Service	20.00	GST Applies	20.00
Mattresses		Per item	Private Good Service	40.00	GST Applies	40.00
Mattresses - Pensioner		Per item	Private Good Service	30.00	GST Applies	30.00
Car and motor cycle tyres		Per tyre	Private Good Service	20.00	GST Applies	20.00
Truck tyres		Per tyre	Private Good Service	35.00	GST Applies	35.00
Tractor tyres		Per tyre	Private Good Service	120.00	GST Applies	120.00
Cat/dog		Per animal	Private Good Service	55.00	GST Applies	55.00
Waste requiring immediate burial (eg dead animals)		Per tonne	Private Good Service	\$280/tonne or \$55 minimum load	GST Applies	\$290/tonne or \$60 minimum load
Wrapped asbestos		Per tonne	Private Good Service	\$258/tonne or \$35 minimum load	GST Applies	\$267/tonne or \$40 minimum load
Minimum charge for wrapped asbestos		Per tonne	Private Good Service	35.00	GST Applies	40.00
Clean up fee for asbestos or other hazardous waste incorrectly disposed of (including decontamination and disposal of waste at a licenced facility)		Per clean up	Private Good Service	All costs to Council, including waste removal, disposal and decontamination	GST Applies	All costs to Council, including waste removal, disposal and decontamination
Clean fill - solid soil only. Large loads are only accepted if required for use on site and must be pre approved. Clean fill disposal may be free with prior approval. Soil test results may be required.		Per tonne	Private Good Service	10.00	GST Applies	10.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Clean fill - Twin cab ute/small trailer (less than 350mm in height)		Per entry	Private Good Service	12.00	GST Applies	12.00
Drilling Mud - certified as containing no contamination		Per entry	Private Good Service	125.00	GST Applies	135.00
Compost sales (A Grade)	May contain unwanted seeds or contaminants. Council recommends the purchaser obtain independent test results before applying the product	Per m3	Private Good Service	0.00	GST Applies	25.00
Compost sales (A Grade)	May contain unwanted seeds or contaminants. Council recommends the purchaser obtain independent test results before applying the product	Per tonne	Private Good Service	0.00	GST Applies	90.00
Other composted organics/mulch (below A Grade)	May contain unwanted seeds or contaminants. Council recommends the purchaser obtain independent test results before applying the product	Per m3	Private Good Service	0.00	GST Applies	20.00
Other composted organics/mulch (below A Grade)	May contain unwanted seeds or contaminants. Council recommends the purchaser obtain independent test results before applying the product	Per tonne	Private Good Service	0.00	GST Applies	60.00
Fee for cleaning up and disposing of contaminated / misplaced waste (other than asbestos)		Per hour	Private Good Service	\$177/hour plus relevant waste disposal/service fees	GST Applies	\$185/hour plus relevant waste disposal/service fees
Tipping Charges Non-Residents (waste generated in a regulated/levy paying area is not accepted)						
All Waste		Per entry	Private Good Service	2.5 x Residents Only Fee. Full fee applies for entire load if any out of area waste is present	GST Applies	2.5 x Residents Only Fee. Full fee applies for entire load if any out of area waste is present.
Compost/Mulch sales - All grades	May contain unwanted seeds or contaminants. Council recommends the purchaser obtain independent test results before applying the product	Per entry	Private Good Service	2.5 x Residents Only Fee.	GST Applies	2.5 x Residents Only Fee.



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Waste Management Centre – Marulan and Tarago		Note: Waste may be rejected and/or sent to Goulburn for weighing				
Tipping Charges Residents Only						
Sorted Mixed Waste: Single cab ute or small trailer loaded to maximum height of 450mm		Per entry	Private Good Service	50.00	GST Applies	52.00
Sorted Mixed Waste: Twin cab ute or equivalent quantity/small trailer (less than 350mm in height)		Per entry	Private Good Service	35.00	GST Applies	37.00
Sorted Mixed Waste: Small quantity (Less than half a 140L bin uncompacted)		Per entry	Private Good Service	20.00	GST Applies	21.00
Mixed Waste (uncompacted - maximum 2 cubic metres or by negotiation. Fee also applies to timber and building waste. Waste must be sorted and disposed of in the correct location. Some waste streams not accepted at Tarago).	May be sent to Goulburn for weighing. (All waste to landfill other than waste requiring immediate burial)	Per cubic metre	Private Good Service	140.00	GST Applies	145.00
Recycling: Car/station wagon/twin cab ute/small trailer		Per entry	Private Good Service	6.00	GST Applies	6.00
Clean metal - twin/single cab ute or small trailer loaded to maximum height of 450mm	Must be approved sorted/clean metal	Per entry	Private Good Service	5.00	GST Applies	5.00
Recyclable metal maximum 2 cubic metres or by negotiation. Cars not accepted unless pre-approved.	May be sent to Goulburn for weighing	Per cubic metre	Private Good Service	10.00	GST Applies	10.00
Food Organics Garden Organics (approved for composting by Council staff) – car/station wagon/dual cab ute/small trailer (maximum height of 350mm) may be rejected and sent to Goulburn		Per entry	Private Good Service	15.00	GST Applies	15.00
Food Organics Garden Organics (approved for composting by Council staff) (Maximum 2m3), may be rejected and sent to Goulburn		Per m3	Private Good Service	65.00	GST Applies	67.00
Fridge, Freezers, Air Conditioners		Per item	Private Good Service	20.00	GST Applies	20.00
Mattresses (Marulan only)		Per item	Private Good Service	40.00	GST Applies	40.00
Mattresses - Pensioner (Marulan only)		Per item	Private Good Service	30.00	GST Applies	30.00
Car and motor cycle tyres (Marulan only)		Per tyre	Private Good Service	20.00	GST Applies	20.00
Truck tyres (Marulan only)		Per tyre	Private Good Service	35.00	GST Applies	35.00
Tractor tyres (Marulan only)		Per tyre	Private Good Service	120.00	GST Applies	120.00
Cats/Dogs		Per animal	Private Good Service	55.00	GST Applies	55.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Sheep (Marulan only)		Per animal	Private Good Service	55.00	GST Applies	55.00
Cattle/horse (Marulan only)		Per animal	Private Good Service	150.00	GST Applies	150.00
Clean fill - Twin cab ute/small trailer (less than 350mm in height). Marulan only		Per entry	Private Good Service	12.00	GST Applies	12.00
Clean fill - solid soil only. Large loads are only accepted if required for use on site and must be pre approved. Clean fill disposal may be free with prior approval. Soil test results may be required. Marulan only		Per tonne	Private Good Service	10.00	GST Applies	10.00
Fee for cleaning up and disposing of contaminated / misplaced waste (other than asbestos)		Per Hour	Private Good Service	\$177/hour plus relevant waste disposal fee	GST Applies	\$185/hour plus relevant waste disposal fee
Clean up fee for asbestos or other hazardous waste incorrectly disposed of (including decontamination and disposal of waste at a licenced facility)		Per Cleanup	Private Good Service	All costs to Council, including waste removal, disposal and decontamination	GST Applies	All costs to Council, including waste removal, disposal and decontamination
Tipping Charges Non-Residents (waste generated in a regulated/ waste levy paying area is not accepted)						
All Waste		Per entry	Private Good Service	2.5 x Residents Only Fee. Full fee applies for entire load if any out of area waste is present.	GST Applies	2.5 x Residents Only Fee. Full fee applies for entire load if any out of area waste is present.
Waste Water Charges						
Goulburn Sewer Charges						
Goulburn Residential Access Charge – Occupied Property (Including housing, flats, units, and strata titles)		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Goulburn Residential Access Charge – Vacant Property		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Goulburn Non Residential Access Charge – (excluding residential housing, flats and units)		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy per water meter size	GST Free	Refer Appendix C: Statement of Revenue Policy per water meter size



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Goulburn Non Residential Usage Charge (excluding residential housing, flats and units)		Per kL	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Marulan Sewer Charges						
Marulan Residential Access Charge – Occupied Property (Including housing, flats, units, and strata titles)		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Marulan Residential Access Charge – Vacant Property		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Marulan Non Residential Access Charge (excluding residential housing, flats and units)		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Marulan Non Residential Usage Charge (excluding residential housing, flats and units)		Per kL	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Trade Waste Fees						
Trade waste (s68) application fee for a new liquid trade waste discharger including the installation of pre-treatment devices, grease arrestor, oil separator etc (Includes two inspections)		Per application	Regulatory - Non Fixed Fee	375.00	GST Free	385.00
Trade waste application fee for existing trade waste facility, no pre-treatment devices being installed in conjunction with application (including one inspection)		Per application	Regulatory - Non Fixed Fee	192.00	GST Free	200.00
Trade waste application renewal fee for existing trade waste facility, no pre-treatment devices being installed in conjunction with application (including one inspection)		Per application	Regulatory - Non Fixed Fee	192.00	GST Free	200.00
Amendment to trade waste application		Per amendment	Regulatory - Non Fixed Fee	216.00	GST Free	225.00
Non-compliance re-inspection fee		Per inspection	Regulatory - Non Fixed Fee	192.00	GST Free	200.00
Trade waste inspection fee (grease arrestor, oil separator etc)		Per inspection	Regulatory - Non Fixed Fee	192.00	GST Free	200.00
Annual Fee – Category 1		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Annual Fee - Category 2		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Annual Fee – Category 3		Per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Food waste disposal charge	Hospitals & Nursing Homes only	Per bed	Monopoly	41.00	GST Free	43.00
Usage Charge Category 1 compliant		Per kL	Monopoly	No Charge	GST Free	No Charge
Usage Charge Category 1 non-compliant		Per kL	Monopoly	4.00	GST Free	4.12
Usage Charge Category 2 compliant		Per kL	Monopoly	4.00	GST Free	4.12
Usage Charge Category 2 non-compliant		Per kL	Monopoly	30.00	GST Free	31.20
Septic tank waste disposal		Per truck load	Monopoly	187.00	GST Free	195.00
NOW Approved Stormwater Discharge – Tariff 1		Per kL	Monopoly	19.00	GST Free	20.00
NOW Approved Stormwater Discharge – Tariff 2		Per kL	Monopoly	37.00	GST Free	39.00
NOW Approved Groundwater Discharge – Tariff 1		Per kL	Monopoly	19.00	GST Free	20.00
NOW Approved Groundwater Discharge – Tariff 2		Per kL	Monopoly	37.00	GST Free	39.00
Sewer and Trade Waste Discharge Factors (SDF), Excess Mass Charges (EMC)		Not applicable	Monopoly	Refer to Tables 2 and 3 of this appendix	GST Free	Refer to Tables 2 and 3 of this appendix
Other wastewater charges						
CCTV sewer inspection	No Longer Applicable	Per request	Private Good Service	By Quotation	GST Applies	By Quotation
Property connection to Council sewer main		Per request	Private Good Service	By Quotation	GST Free	By Quotation
Remove/Relocate Council Infrastructure		Per application	Private Good Service	By Quotation	GST Free	By Quotation
Inspect/Locate Council Sewer Infrastructure		Per application	Private Good Service	By Quotation	GST Free	By Quotation



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Water Charges						
Water user charges – Goulburn and Marulan						
Water Usage Tariff 1		Per kL	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Water Usage Tariff 2		Per kL	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Special Industrial		Per kL	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Interim Irrigation Water Charge for Select Council fields		Per kL	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Raw water		Per kL	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Water Availability Charges - Goulburn						
Vacant Property		Per meter per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Occupied Property		Per meter per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Water Availability Charges - Marulan						
Vacant Property		Per meter per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Occupied Property		Per meter per annum	Monopoly	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Standpipe Charges						
Water supplied		Per kL	Monopoly	6.00	GST Free	7.00
Access key (Potable Water)		Each	Monopoly	115.00	GST Free	120.00
Access key (River St & Marulan Water Treatment Plant)		Each	Monopoly	115.00	GST Free	120.00
Access Key (Potable Water, River St and Marulan Water Treatment Plant) - Admin Charge		Per annum for each key	Monopoly	115.00	GST Free	120.00
Water Meters						
20mm (water meter only)		Per meter	Monopoly	288.00	GST Free	300.00
25mm (water meter only)		Per meter	Monopoly	390.00	GST Free	406.00
Larger diameter water meters		Per meter	Monopoly	By Quotation	GST Free	By Quotation
Meter size reduction		Per meter	Monopoly	By Quotation	GST Free	By Quotation
Connection to Council Main						
All water services 20mm - 150mm (Inclusive of meter and frost box)		Per connection	Monopoly	By Quotation	GST Free	By Quotation
Other Water Charges						
Water meter test		Per request	Monopoly	By Quotation	GST Free	By Quotation
Water pressure testing for fire services		Per request	Monopoly	298.00	GST Free	310.00
Locate water main on ground		Per request	Private Good Service	358.00	GST Free	373.00
Move water service or meter		Per request	Private Good Service	By Quotation	GST Free	By Quotation
Disconnection of existing water service		Per service	Private Good Service	By Quotation	GST Free	By Quotation
Reconnect water service after temporary restriction		Per service	Private Good Service	190.00	GST Free	198.00
Reconnect water service after full disconnection due to unpaid account		Per service	Private Good Service	1,407.00	GST Free	1,464.00
Special water meter reading (Goulburn)		Per property	Private Good Service	88.00	GST Free	92.00
Special water meter reading (Marulan)		Per property	Private Good Service	130.00	GST Free	136.00
Water meter reading (where error claimed)		Per property	Private Good Service	No Charge	GST Free	No Charge
Backflow device registration fee for the first Device per property		Per unit	Private Good Service	98.00	GST Free	102.00
Backflow device registration fee for subsequent Device per property		Per unit	Private Good Service	34.00	GST Free	36.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Backflow Device annual fee for the first Device per property		Per unit	Private Good Service	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Backflow device annual fee for subsequent Device per property		Per unit	Private Good Service	Refer Appendix C: Statement of Revenue Policy	GST Free	Refer Appendix C: Statement of Revenue Policy
Backflow Device non compliance inspection fee		Per unit	Private Good Service	284.00	GST Free	296.00
Back flow prevention booklet		Each	Private Good Service	31.00	GST Applies	33.00
Water Supply, Sewerage Development Assessment and Developer Contributions						
Development Assessment		<i>Council reviews and approves private developers' proposals for provision of new water or sewer mains or adjustment of existing mains as per the size of the development. Works may involve installation of new water and sewer reticulation mains, internal sewer pump station / rising mains; or extension of new water or sewer mains to connect unserviced properties. The process is similar for all subdivisions and redevelopments, being the requirement to pay for developer charges and construction works under Section 306 of the Water Management Act 2000.</i>				
Additional hourly charge for reviewing previously reviewed plans for the above assessments (1 hour minimum)		Per hour	Regulatory - Non Fixed Fee	103.00	GST Free	108.00
Additional site inspections of water and sewer infrastructure for the above assessments (1 hour minimum)		Per hour	Regulatory - Non Fixed Fee	198.00	GST Free	206.00
Assessment of Building plans with respect to water and sewer assets for 1 ET total or Less. Includes review of plans, s306 certificate, 1 (one) 1 hour final site inspection and 307 Certificate upon Completion		Per assessment	Regulatory - Non Fixed Fee	219.00	GST Free	228.00
Assessment of Building plans with respect to water and sewer assets for 1-10 ET. Includes review of plans, s306 certificate, 1 (one) 1 hour design meeting , up to 4 (four) 1 hour site inspections and 307 Certificate upon Completion		Per assessment	Regulatory - Non Fixed Fee	609.00	GST Free	634.00
Assessment of Building plans with respect to water and sewer assets for 10-50 ET. Includes review of plans, s306 certificate, 1 (one) 1 hour design meeting , up to 10 (ten) 1 hour site inspections and 307 Certificate upon Completion		Per assessment	Regulatory - Non Fixed Fee	1,077.00	GST Free	1,121.00



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Assessment of Building plans with respect to water and sewer assets for more than 50 ET. Includes review of plans, s306 certificate, 1 (one) 1 hour design meeting , up to 20 (twenty) 1 hour site inspections and 307 Certificate upon Completion		Per assessment	Regulatory - Non Fixed Fee	1,857.00	GST Free	1,932.00
Developer Contributions						
Goulburn - Water Supply		Per ET	Contribution Charges	Refer to Table 3 of this appendix	GST Free	Refer to Table 3 of this appendix
Goulburn - Sewerage		Per ET	Contribution Charges	Refer to Table 3 of this appendix	GST Free	Refer to Table 3 of this appendix
Goulburn - Stormwater		Per ET	Contribution Charges	Refer to Table 4 of this appendix	GST Free	Refer to Table 4 of this appendix
Marulan - Water Supply		Per ET	Contribution Charges	Refer to Table 3 of this appendix	GST Free	Refer to Table 3 of this appendix
Marulan - Sewerage		Per ET	Contribution Charges	Refer to Table 3 of this appendix	GST Free	Refer to Table 3 of this appendix
Marulan - Stormwater		Per ET	Contribution Charges	Refer to Table 4 of this appendix	GST Free	Refer to Table 4 of this appendix
Mary's Mount - Water Supply		Per ET	Contribution Charges	Refer to Table 3 of this appendix	GST Free	Refer to Table 3 of this appendix
Mary's Mount - Sewerage		Per ET	Contribution Charges	Refer to Table 3 of this appendix	GST Free	Refer to Table 3 of this appendix
Mary's Mount - Stormwater		Per ET	Contribution Charges	Refer to Table 4 of this appendix	GST Free	Refer to Table 4 of this appendix
Maintenance Bond (Water and Sewerage Works)		<i>A refundable bond is to be lodged with Council to cover defects in construction works which may arise within the maintenance period and for outstanding works.</i>				
Minimum Bond - Works less than \$10,000		Per asset type	Regulatory - Non Fixed Fee	1,082.00	GST Applies	1,126.00
Minimum Bond - Works greater than \$10,000 and less than \$50,000		Per asset type	Regulatory - Non Fixed Fee	2,706.00	GST Applies	2,815.00
Minimum Bond - Works greater than \$50,000		Per asset type	Regulatory - Non Fixed Fee	2.5% cost of works	GST Applies	2.5% cost of works



D2; 2021/22 Fees and Charges

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Miscellaneous						
For administration of Water Supply and/or Sewerage works	No Longer Applicable	Per hour	Regulatory - Non Fixed Fee	0.00	GST Applies	0.00
For inspection of Water Supply and/or Sewerage infrastructure		Per hour	Regulatory - Non Fixed Fee	198.00	GST Applies	206.00
Supervision of Water Supply and/or Sewer construction	No Longer Applicable	Per hour	Regulatory - Non Fixed Fee	0.00	GST Applies	0.00
Research information for Development Application, Construction Certificate or Sub division Certificate for developments that impact on Water Supply and/or Sewerage assets	No Longer Applicable	Per hour	Regulatory - Non Fixed Fee	0.00	GST Applies	0.00
Construction works undertaken by Council to connect new developments to Council Water Supply and/or Sewerage networks		Per request	Regulatory - Non Fixed Fee	By Quotation	GST Applies	By Quotation

Note on Withdrawal of Applications

Upon withdrawal of Development Applications and/or Construction Certificate or Complying Development Certificate, the following fees may be refundable:

Prior to Approval

- Half of the DA, CDC and CC fee at the discretion of the General Manager dependant on staff resources committed to the assessment
- 100% of S68 and s138 fees if no assessment undertaken or half of the fee at the discretion of the General Manager dependant on staff resources committed to the assessment

All requests for refunds must be made in writing

Table 1: Sewer and Trade Waste Discharge Factors (SDF)

Discharger	Discharge Factor %	
	Sewer	Trade Waste
Bakery	95	25
Bed and Breakfast/Guesthouse (max. 10 Persons)	75	NA ¹
Boarding House	90	20
Butcher	95	90
Cakes/Patisserie	95	50
Car Detailing	95	90
Car Wash	75	70 ⁴
Caravan Park (with commercial kitchen)	75	25
Caravan Park (no commercial kitchen)	75	NA ¹
Chicken/Poultry Shop (retail fresh, no cooking)	95	90
Charcoal Chicken	95	80
Club	95	30
Cold Store	7	NA ¹
Community hall (minimal food only)	95	NA ¹
Concrete Batch Plant	2	1
Correctional Centre (with laundry)	90	15
Craft/Stonemason	95	80
Day Care Centre	95	NA ¹
Delicatessen, mixed business (no hot food)	95	NA ¹
Dental Surgery with X-ray	95	80
Fresh Fish Outlet	95	90
Hairdresser	95	NA ¹
High School	95	25 ⁴
Hospital	95	60
Hostel	90	20
Hotel	100	25
Joinery	95	10
KFC, Red Rooster	95	80
Laundry	95	92 ⁴

McDonalds Restaurant, Burger King, Pizza Hut	95	62
Mechanical Workshop ²	95	70
Mechanical Workshop with car yard	85	70
Medical Centre	95	25 ⁴
Motels small (breakfast only, no hot food)	90	NA ¹
Motel (produces hot food)	90	20
Nursing Home	90	50
Office Building	95	NA ¹
Optical Service	95	NA ¹
Panel Beating/Spray Painting	95	70
Primary School	95	10 ⁴
Printer	95	85
Restaurant ³	95	50
Residential	85	NA
Self Storage	90	NA ¹
Service Station	90	70
Shopping Centre	85	50
Supermarket	95	70
Swimming Pool (commercial)	85	NA ¹
Take Away Food	95	50
Technical College or University	95	25
Vehicle Wash: Robo, Clean & Go, Gerni Type	95	90 ⁴
Veterinary (no X-ray), Kennels, Animal wash	80	NA ¹

Notes:

¹ A trade waste usage charge is not applicable for this Category 1 activity

² Includes lawn mower repairer, equipment hire.

³ Includes café, canteen, bistro, etc.

⁴ A trade waste usage charge applies if appropriate pre-treatment equipment has not been installed or has not been properly operated or maintained.

Table 2: Excess Mass Charge (EMC)

Substance	Price / kg	Substance	Price / kg
Aluminium	\$0.91	Manganese	\$9.28
Ammonia	\$2.74	Mercaptans	\$92.92
Arsenic	\$92.25	Mercury	\$3,047.33
Barium	\$47.79	Methylene blue active subst.	\$0.91
Bromine	\$18.52	Molybdenum	\$0.91
BOD	\$0.91	Nickel	\$30.94
Boron	\$0.91	Nitrogen (as TKN)	\$0.26
Cadmium	\$429.85	Organoarsenic compounds	\$928.48
Chloride	\$0.00	Pesticides general	\$928.48
Chlorinated hydrocarbon	\$45.38	Petroleum hydrocarbon	\$3.10
Chlorinated phenolics	\$1,856.96	Phenolic compound	\$9.28
Chlorine	\$1.89	Phosphorus	\$1.89
Chromium	\$30.94	Polynuclear aromatic h-carbon	\$18.92
Cobalt	\$18.92	Selenium	\$65.32
Copper	\$18.92	Silver	\$1.74
Cyanide	\$92.92	Sulphate (SO ₄)	\$0.17
Fluoride	\$4.66	Sulphide	\$1.89
Formaldehyde	\$1.89	Sulphite	\$2.07
Oil & Grease	\$1.68	Suspended solids	\$1.20
Herbicides/Defoliants	\$928.48	Thiosulphate	\$32.15
Iron	\$1.89	Tin	\$9.28
Lead	\$46.45	Total dissolved solids	\$0.05
Lithium	\$9.28	Uranium	\$9.06
		Zinc	\$18.92

Coefficient to determine pH Price/kL

Acid - pH < 7 0.53

Alkali - pH > 10 0.53

The formulas for calculating the fees can be found in section 3.7 of Council's Liquid Trade Waste Policy.

Table 3: Developer Contributions 2021/22

Goulburn Mulwaree Local Infrastructure Contributions Plan 2021 (Commenced 1 June 2021)		
s7.11 Charges for residential development	2020/21	2021/22
<i>Goulburn Catchment</i>		
Per resident in a group home or hostel		
- Community Facilities	\$707	\$707
- Open Space & Recreation Facilities	\$1,786	\$1,786
- Roads & Active Transport Facilities	\$4,776	\$4,776
- Plan Administration & Management	\$109	\$109
Per 1 bedroom secondary dwelling, 1 bedroom dwelling, boarding house room or self-contained seniors housing dwelling		
- Community Facilities	\$919	\$919
- Open Space & Recreation Facilities	\$2,322	\$2,322
- Roads & Active Transport Facilities	\$6,209	\$6,209
- Plan Administration & Management	\$142	\$142
Per 2 bedroom dwelling and 2 bedroom secondary dwelling		
- Community Facilities	\$1,131	\$1,131
- Open Space & Recreation Facilities	\$2,857	\$2,857
- Roads & Active Transport Facilities	\$7,641	\$7,641
- Plan Administration & Management	\$174	\$174
Per 3 or more bedroom dwelling, 3 bedroom secondary dwelling, dwelling house or lot with a dwelling entitlement		
- Community Facilities	\$1,696	\$1,696
- Open Space & Recreation Facilities	\$4,286	\$4,286
- Roads & Active Transport Facilities	\$11,462	\$11,462
- Plan Administration & Management	\$262	\$262

Table 3: Developer Contributions 2021/22

<i>Rural Catchment</i>		
Per resident in a group home or hostel		
- Community Facilities	\$707	\$707
- Open Space & Recreation Facilities	\$1,786	\$1,786
- Roads & Active Transport Facilities	\$2,260	\$2,260
- Plan Administration & Management	\$71	\$71
Per 1 bedroom secondary dwelling, 1 bedroom dwelling, boarding house room or self-contained seniors housing dwelling		
- Community Facilities	\$919	\$919
- Open Space & Recreation Facilities	\$2,322	\$2,322
- Roads & Active Transport Facilities	\$2,938	\$2,938
- Plan Administration & Management	\$93	\$93
Per 2 bedroom dwelling and 2 bedroom secondary dwelling		
- Community Facilities	\$1,131	\$1,131
- Open Space & Recreation Facilities	\$2,857	\$2,857
- Roads & Active Transport Facilities	\$3,616	\$3,616
- Plan Administration & Management	\$114	\$114
Per 3 or more bedroom dwelling, 3 bedroom secondary dwelling, dwelling house or lot with a dwelling entitlement		
- Community Facilities	\$1,696	\$1,696
- Open Space & Recreation Facilities	\$4,286	\$4,286
- Roads & Active Transport Facilities	\$5,424	\$5,424
- Plan Administration & Management	\$171	\$171

Table 3: Developer Contributions 2021/22

s7.11 Charges for extractive industries, mines and other heavy vehicle haulage uses	2020/21	2021/22
Amount of material hauled - per tonne over the total length of road	\$0.05040	\$0.05090
Length of haul route used - per ESA per kilometer of haul road used	\$0.25200	\$0.25440
S7.12 Levy Rates	2020/21	2021/22
Development that has a proposed cost of carrying out the development:		
- up to and including \$200,000	Nil	Nil
- more than \$200,000	1% of Cost	1% of Cost

For further details on exemptions and exceptions to the above rates please refer to the GM Local Infrastructure Contributions Plan 2021 .

Table 3: Developer Contributions 2021/22

Goulburn Mulwaree s94 Development Contribution Plan 2009		
	2020/21	2021/22
Clyde Street		
Roads & Traffic		
- Ring Road Zone - Per Lot	\$20,000	\$20,000
- Southern Zone - Per Lot	\$6,095	\$6,150
Common Street		
Roads & Traffic - Per trip per day	\$189	\$190
Ducks Lane		
Roads & Traffic		
- North Zone - Per lot	\$4,770	\$4,815
- South Zone - per trip per day	\$695	\$700
Marys Mount		
Roads & Traffic		
- Crookwell - Per lot	\$4,475	\$4,515
- Gibson - Per lot	\$5,045	\$5,090
- Middle Arm - Per lot	\$3,725	\$3,760
Open Space - Per lot	\$1,080	\$1,090
All Precincts		
Administration - Per lot or dwelling	\$67	\$70
Extraordinary Road Damage - Per tonne per km	\$0.0504	\$0.0509

Table 3: Developer Contributions 2021/22

Goulburn Mulwaree s64 Development Servicing Plan 2017		
Goulburn	2020/21	2021/22
Sewerage - Per ET	\$10,740	\$10,825
Water Supply - Per ET	\$5,940	\$5,985
Marulan	2020/21	2021/22
Sewerage - Per ET	\$10,740	\$10,825
Water Supply - Per ET	\$5,940	\$5,985
Stormwater Drainage - Per lot	\$1,400	\$1,410
Marys Mount	2020/21	2021/22
Sewerage - Per ET	\$10,740	\$10,825
Water Supply - Per ET	\$5,940	\$5,985

Development Service Plan - Goulburn Stormwater 2021		
Area A - Clyde Street	2020/21	2021/22
Stormwater Drainage - Per lot		\$9,363
Area B - Marys Mount and Citywide	2020/21	2021/22
Stormwater Drainage - Per lot		\$3,613