



**OUR VISION & VALUES** ONE TEAM DELIVERING WITH

**PRIDE**

Passion | Respect | Innovation | Dedication | Excellence

**OUR MISSION** TO BE EASY TO DO BUSINESS WITH

# **BUSINESS PAPER**

## **Ordinary Council Meeting**

**17 August 2021**

**Warwick Bennett  
General Manager**



We hereby give notice that an Ordinary Meeting of Council will be held on:

Tuesday, 17 August 2021 at 6pm  
in the Council Chambers, Civic Centre  
184 - 194 Bourke Street, Goulburn

## Order Of Business

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	Nil	
<b>6</b>	<b>Late Items / Urgent Business</b> .....	<b>5</b>
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**Cr Bob Kirk**  
**Mayor**

**Warwick Bennett**  
**General Manager**

**1 OPENING MEETING**

The Mayor will open the meeting and notify that this meeting is webcast live on the Council's website.

**2 ACKNOWLEDGEMENT OF COUNTRY**

The following acknowledgement will be made by the Mayor or General Manager.

"I would like to Acknowledge and pay our respects to the Aboriginal Elders both past and present, as well as emerging leaders, and Acknowledge the traditional custodians of the Land on which we meet today."

**3 COUNCILLORS DECLARATION AND/OR PRAYER**

The Mayor will ask a Councillor to read either the following Declaration or Prayer on behalf of the Councillors present.

Declaration

"On behalf of the elected Councillors present here tonight I solemnly and sincerely declare and affirm that we will undertake the duties of the office of Councillor in the best interests of the people of Goulburn Mulwaree and that we will faithfully and impartially carry out the functions, powers, authorities and discretions vested in us to the best of our ability and judgement."

OR

Prayer

"We thank thee, Lord, for this position of honour and trust. Give us the courage to serve our Council and community with honesty and integrity; and to discharge the duties entrusted to us for the common good of all mankind."

**4 APOLOGIES**

The Mayor will call for any apologies.

Council will resolve to accept any apology.

**5 APPLICATIONS FOR A LEAVE OF ABSENCE BY COUNCILLORS**

Nil

**6 LATE ITEMS / URGENT BUSINESS**

The Mayor will call for any Late Items, Information or Urgent Business.

Council may resolve to accept any late item, information or urgent business to be discussed and/or determined at this meeting.

**7 DISCLOSURE OF INTERESTS**

With reference to Chapter 14 Local Government Act 1993, and Council's Code of Conduct, Councillors are required to declare any conflicts of interest in the matters under consideration by Council at this meeting.

**8 PRESENTATIONS**

Nil

**9 PUBLIC FORUM**

- (1) In accordance with Council's Public Forum Guideline, Council permits members of the public to address Council meetings in open forum at every Ordinary Council meeting.
- (2) A person wishing to address a meeting must contact staff in Council's Executive Section by 5.00pm [either in writing or via telephone call] on the day of the meeting and provide their name, their contact details and summary details of the item they wish to speak about.
- (3) The Mayor or Chairperson will call members of the public to address the meeting in accordance with the order of business. The address should be for no more than 5 minutes duration.
- (4) Members of the public addressing Council must abide by similar standards that apply to Councillors under the Council's Code of Conduct and this Code of Meeting Practice.
- (5) If a member of the public addressing the meeting fails to comply with the Mayor or Chairperson's call to order, the Mayor or Chairperson may withdraw that person's right to address the meeting.
- (6) In making the address:
  - a. If the chairperson is the Mayor he or she should be addressed as 'Mr Mayor' or 'Madam Mayor' or 'Mayor Surname' or 'Mayor First Name'.
  - b. When the chairperson is not the Mayor they should be addressed as Mr. or Madam Chair or Mr. or Madam Chairperson.
  - c. Councillors must be addressed as 'Councillor Surname or Councillor First Name'.
  - d. Officers must be addressed as Mr. or Madam [job title or surname] e.g Mr. General Manager.

The general standards that apply in Council's Code of Conduct and Code of Meeting Practice (Section 4) are applicable to addresses made by the public in Public Forum.

**10 CONFIRMATION OF MINUTES**

**10.1 MINUTES OF THE ORDINARY MEETING OF COUNCIL HELD ON 3 AUGUST 2021**

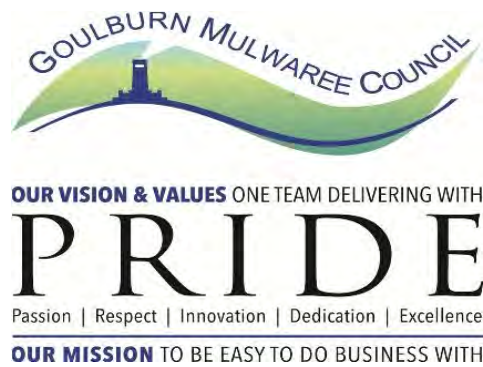
**Author: General Manager**

**Authoriser: Warwick Bennett, General Manager**

**Attachments: 1. Minutes of the Ordinary Meeting of Council held on 3 August 2021**

**RECOMMENDATION**

That the Council minutes from Tuesday 3 August 2021 and contained in Minutes Pages No 1 to 50 inclusive and in Minute Nos 2021/343 to 2021/373 inclusive be confirmed.



# MINUTES

## Ordinary Council Meeting

**3 August 2021**



**Order Of Business**

<b>1</b>	<b>Opening Meeting</b> .....	<b>5</b>
<b>2</b>	<b>Acknowledgement of Country</b> .....	<b>5</b>
<b>3</b>	<b>Councillors Declaration and/or Prayer</b> .....	<b>5</b>
<b>4</b>	<b>Apologies</b> .....	<b>5</b>
<b>5</b>	<b>Applications for a Leave of Absence by Councillors</b> .....	<b>5</b>
	Nil	
<b>6</b>	<b>Late Items / Urgent Business</b> .....	<b>5</b>
<b>7</b>	<b>Disclosure of Interests</b> .....	<b>5</b>
<b>8</b>	<b>Presentations</b> .....	<b>6</b>
	Nil	
<b>9</b>	<b>Public Forum</b> .....	<b>6</b>
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	11.2 Outstanding Task List from All Previous Meetings.....	7
<b>12</b>	<b>Mayoral Minute(s)</b> .....	<b>7</b>
	Nil	
<b>13</b>	<b>Notice of Motion(s)</b> .....	<b>7</b>
	Nil	
<b>14</b>	<b>Notice of Rescission(s)</b> .....	<b>7</b>
	Nil	
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**MINUTES OF GOULBURN MULWAREE COUNCIL  
ORDINARY COUNCIL MEETING  
HELD AT THE COUNCIL CHAMBERS, CIVIC CENTRE, 184 - 194 BOURKE STREET,  
GOULBURN  
ON TUESDAY, 3 AUGUST 2021 AT 6PM**

**PRESENT:** Cr Bob Kirk (Mayor), Cr Peter Walker (Deputy Mayor), Cr Andrew Banfield, Cr Sam Rowland, Cr Leah Ferrara, Cr Alfie Walker, Cr Margaret O'Neill, Cr Carol James, Cr Denzil Sturgiss

**IN ATTENDANCE:** Warwick L. Bennett (General Manager), Brendan Hollands (Director Corporate and Community Services), Marina Hollands (Director Utilities), Scott Martin (Director Planning & Environment, Matt O'Rourke (Director Operations) & Amy Croker (Office Manager).

**1 OPENING MEETING**

Mayor Bob Kirk opened the meeting 6pm. The Mayor advised that the meeting would be webcast live.

**2 ACKNOWLEDGEMENT OF COUNTRY**

Mayor Bob Kirk made the following acknowledgement.

"I would like to Acknowledge and pay our respects to the Aboriginal elders both past and present as well as emerging leaders, and Acknowledge the traditional custodians of the Land on which we meet today."

**3 COUNCILLORS DECLARATION AND/OR PRAYER**

The declaration was read by Cr Carol James.

**4 APOLOGIES**

Nil

**5 APPLICATIONS FOR A LEAVE OF ABSENCE BY COUNCILLORS**

Nil

**6 LATE ITEMS / URGENT BUSINESS**

Nil

**7 DISCLOSURE OF INTERESTS**

Cr Carol James declared a non-pecuniary/significant conflict of interest in Item 15.15 "Requests for Financial Assistance - Goulburn Lilac City Festival Inc" as she is the President of the Goulburn Lilac City Festival Inc. Cr Carol James will leave the meeting while discussion and determination on this item takes place.

Cr Andrew Banfield made a statement in relation to the Business Paper. He has assessed the Business Paper and does not perceive any declaration of interest is required to be declared in relation to his employment with Denrith Group of Companies.

**8 PRESENTATIONS**

Nil

**9 PUBLIC FORUM**

Stephen Wall from MultiQuip addressed Council on item 15.10 Multiquip Haulage Route Status Update and Subsequent Recommendation.

**10 CONFIRMATION OF MINUTES****10.1 MINUTES OF THE EXTRAORDINARY MEETING OF COUNCIL HELD ON 15 JULY 2021****RESOLUTION 2021/343****Moved: Cr Denzil Sturgiss****Seconded: Cr Alfie Walker**

**That the Council minutes from Thursday 15 July 2021 and contained in Minutes Pages No 1 to 8 inclusive and in Minute Nos 2021/289 to 2021/296 inclusive be confirmed.**

**CARRIED****10.2 MINUTES OF THE EXTRAORDINARY MEETING OF COUNCIL HELD ON 22 JUNE 2021 AND RESUMED ON THE 13 JULY 2021****RESOLUTION 2021/344****Moved: Cr Carol James****Seconded: Cr Leah Ferrara**

**That the Council minutes from Tuesday 22 June 2021 and resumed on the 13 July 2021 and contained in Minutes Pages No 1 to 89 inclusive and in Minute Nos 2021/284 to 2021/292 inclusive be confirmed.**

**CARRIED****10.3 MINUTES OF THE ORDINARY MEETING OF COUNCIL HELD ON 20 JULY 2021****RESOLUTION 2021/345****Moved: Cr Margaret O'Neill****Seconded: Cr Carol James**

**That the Council minutes from Tuesday 20 July 2021 and contained in Minutes Pages No 1 to 40 inclusive and in Minute Nos 2021/293 to 2021/342 inclusive be confirmed.**

**CARRIED**

**11 MATTERS ARISING**

**11.1 MATTERS ARISING FROM COUNCIL MEETINGS MINUTES FROM THE 22 JUNE 2021, 15 JULY 2021 & 20 JULY 2021**

1. St Johns Orphanage Photos
2. Update on Wakefield Park legal proceedings

**11.2 OUTSTANDING TASK LIST FROM ALL PREVIOUS MEETINGS**

**RESOLUTION 2021/346**

**Moved: Cr Alfie Walker**

**Seconded: Cr Sam Rowland**

**That Council notes the Task List and authorises the deletion of completed tasks.**

**CARRIED**

**12 MAYORAL MINUTE(S)**

Nil

**13 NOTICE OF MOTION(S)**

Nil

**14 NOTICE OF RESCISSION(S)**

Nil

**15 REPORTS TO COUNCIL FOR DETERMINATION****15.1 POSTPONED 2021 LOCAL GOVERNMENT ELECTIONS****RESOLUTION 2021/347****Moved: Cr Andrew Banfield****Seconded: Cr Carol James****That:**

- 1. The report from the General Manager in regard to the postponed of the 2021 Local Government Elections be received**
- 2. Council conduct two ordinary meetings in September being the 7<sup>th</sup> September 2021 and the 21<sup>st</sup> September 2021. The Council meetings in October and November proceed as previously resolved**
- 3. The Council meeting programmed for 7<sup>th</sup> December 2021 and 21<sup>st</sup> December 2021 be cancelled as they fall within the election process period.**
- 4. The first meeting of the new Council to elect the Mayor and Deputy Mayor as well as other Civic directions be held on Tuesday 11<sup>th</sup> January 2022.**
- 5. The first ordinary monthly meeting of the Council to be held on Tuesday 1<sup>st</sup> February 2022 and continue on the first and third Tuesdays until the new Council resolves differently.**

**CARRIED****15.2 DRAFT LEASE AGREEMENT - 632 TARALGA ROAD GOULBURN****RESOLUTION 2021/348****Moved: Cr Peter Walker****Seconded: Cr Margaret O'Neill****That**

- 1. The report from the Director Utilities on the Draft Lease Agreement at 632 Taralga Road with Goulburn Campdraft Association Incorporated and Riding for the Disabled Association (NSW) be received.**
- 2. Council endorse the terms negotiated for the lease as set out in the attached draft leases and Council delegates the General Manager to sign the Licence in accordance with s377 of the *Local Government Act, 1993*. Once signed, the leases be registered with the NSW Land Registry Service.**

**CARRIED**

**15.3 DA/0365/2021 - SUBDIVISION/BOUNDARY ADJUSTMENT, ANCILLARY WORKS AND DEMOLITION OF DWELLING HOUSE AND ANCILLARY STRUCTURES WITHIN PROPOSED LOT 3, 64A-70 MONTAGUE STREET, GOULBURN**

**RESOLUTION 2021/349**

Moved: Cr Andrew Banfield

Seconded: Cr Leah Ferrara

That:

1. The staff assessment report for development application DA/0365/2021 for the proposed Subdivision/Boundary Adjustment, ancillary works and demolition of dwelling house and ancillary structures within proposed Lot 3.
2. Consent be granted for DA/0365/2021 for a Subdivision/Boundary Adjustment, ancillary works and demolition of dwelling house and ancillary structures within proposed Lot 3 located at 64a-70 Montage Street, Goulburn subject to the following conditions.

**SECTION A: GENERAL CONDITIONS**

**1. Approved Development and Use**

Development consent has been granted in accordance with this Notice of Determination for the purposes of a Subdivision/Boundary Adjustment, ancillary works and demolition of dwelling house and ancillary structures within proposed Lot 3 under the *Goulburn Mulwaree Local Environmental Plan 2009*.

*(Reason: To confirm the components of the approval)*

**2. Development in Accordance with Documentation**

The development must only be carried out:

- a) in compliance with the conditions of this Notice of Determination; and
- b) in accordance with the approved plans and documentation listed in the table below.

**Plans prepared by Southern Cross Consulting Surveyors**

DRAWING NO.	REV	TITLE OF PLAN OR DOCUMENT	DATE
REF- 23048	-	Plan showing revised lot layout to accommodate Council access requirements for proposed Lots 1 & 2 64A- 70 Montague Street, Goulburn	15/07/2021
REF- 23048	-	Plan showing revised lot layout to accommodate Council access requirements for proposed Lot 2 64A- 70 Montague Street, Goulburn	15/07/2021

*(Reason: To ensure that the development is undertaken in accordance with the submitted plans and documents as amended)*

**3. Documentation Inconsistency**

In the event of any inconsistency between the conditions of this Notice of Determination, the drawings and any accompanying documentation referred to above, the conditions of this Notice of Determination prevail, to the extent of the inconsistency.

*(Reason: To ensure that the development is undertaken in accordance with the submitted plans and documents as amended)*

#### **4. Documentation to be Kept on Site**

At all times, a complete set of all endorsed plans, specifications and any other documentation referenced by this Notice of Determination must be kept on 'site' and be readily available for perusal by any officer of 'Council' or the 'Principal Certifier' upon their request.

*(Reason: To ensure that the form of the development undertaken is in accordance with the determination of Council, Public Information and to ensure ongoing compliance)*

### **SECTION B: PRIOR TO THE COMMENCEMENT OF ANY DEMOLITION OR SUBDIVISION WORKS**

#### **5. Photographic Survey**

Prior to any commencement a digital photographic survey comprising colour photographs, prepared in accordance with the guidelines for archival recording published by Heritage NSW is to be submitted prior to the demolition of the dwelling within proposed Lot 3. The photographic survey is to be submitted electronically, and must contain:

- a) a front cover marked with:
  - the name/location of the property;
  - the date of the survey; and
  - the name of the Company or persons responsible for the survey.
- b) a scaled layout plan of the existing building; identifying rooms and features shown in the photographs;
- c) photographs of the interior, exterior, and streetscape view of the building, labelled to indicate their location in relation to the layout plan in accordance with the Heritage Office Guidelines requirements;
- d) where colour is a feature of the building (for example, the building features stained glass, leadlight or polychrome brickwork), additional colour photographs are to be included in the photographic survey report;
- e) digital SLR 24MP shall be the minimum capture requirements; and
- f) each photograph is to be uniquely referenced and described.

A full electronic record of the complete set of documents provided in accordance with this condition are to be remitted to 'Council' and the Goulburn Regional Library.

Documentary evidence as issued by 'Council' confirming that the requirements of this condition have been met must be received by the person having the benefit of this Notice of Determination prior to any commencement of 'works'.

*(Reason: To provide a historical record of heritage significant works on the site for archival purposes)*

#### **6. Construction Waste Management Plan**

A Construction Waste Management Plan must be prepared and submitted to, and approved in writing by 'Council' prior to commencement. The plan must include, but not be limited to, the following: -

- a) details the quantities of each waste type generated during the 'works' including all forms of green waste and any proposed reuse, recycling and disposal locations;
- b) removal of hazardous materials, particularly the method of containment and control of emission of fibres to the air, and disposal at an approved waste disposal facility in accordance with the requirements of the relevant legislation, codes, standards, and guidelines.



Documentary evidence demonstrating compliance with this condition must be submitted to, and approved by 'Council' prior to commencement.

*(Reason: To ensure the development is undertaken in a responsible manner)*

## **7. Asbestos and Hazardous Material Survey**

In relation to the demolition of the existing buildings on the 'site':

- a) a report prepared by an appropriately qualified person (such as an Occupational Hygienist or Environmental Consultant) must be prepared detailing whether asbestos or hazardous materials exist on the 'site' that will be or likely to be affected by the proposed works and if they exist on 'site' their location and quantity.

*Note: Hazardous materials include but shall not be limited to lead in paints, ceiling dust, glass fibre insulation and asbestos based products.*

*If no hazardous materials are identified, the works may proceed in accordance with AS.2601 and the following conditions, including dust control and SafeWork NSW requirements.*

- b) should any hazardous materials be identified as per item (a), a Work Plan must be prepared and set out in accordance with AS.2601 – Demolition of Buildings. The report shall contain details regarding:
- i. the type of hazardous material;
  - ii. the level or measurement of the hazardous material in comparison to National Guidelines;
  - iii. proposed methods of containment;
  - iv. proposed methods of disposal; and
  - v. details of signage to be provided on the site to comply with the provisions of the *Work Health and Safety Regulation 2017* to ensure persons are warned, by the use of signs, labels or other similar measures, of the presence of asbestos or asbestos-containing material in a place at which construction work is being carried out.
- c) any works involving asbestos based products must be undertaken in accordance with the requirements of the SafeWork NSW in relation to removal, handling and disposing of material, and the Work Safe Australia Asbestos Code of Practice. (Refer to the information publications provided in your approvals package for more specific information).
- d) all work involving lead removal must not cause lead contamination of air or ground, and the Work Plan submitted must comply with the requirements of *AS.4361.2-1998 : Guide to lead paint management - Residential and commercial buildings*. Particular attention must be given to the control of dust levels on the 'site'.

Details demonstrating compliance with these requirements must be submitted to, and approved by the 'Council' prior to the issue of any Construction Certificate.

*(Reason: To ensure the long-term health of workers on site and occupants of the building is not put at risk unnecessarily)*

## **8. Sediment and Erosion Control**

Where construction or excavation activity requires the disturbance of the soil surface and existing vegetation, adequate measures for erosion and sediment control must be provided. As a minimum, control techniques are to be in accordance with The Blue Book published by Landcom provisions on Erosion and Sediment Control.

All required erosion and sedimentation techniques must be properly installed prior to the commencement of any 'site' 'works' and maintained in a functional and effective condition throughout the construction activities until the 'site' is stabilised.

*(Reason: To protect the environment from the effects of sedimentation and erosion)*

*from development sites)*

#### 9. s.306 Compliance Certificate

A s.306 Certificate of Compliance under Division 5 of Part 2 of Chapter 6 of the *Water Management Act 2000* must be obtained from 'Council' as the sewer and water authority prior to commencement.

**Note:** *s.64 of the Local Government Act 1993 authorises 'Council' to issue Certificates of Compliance under s.306 of the Water Management Act 2000 and to impose pre-conditions to the issuing of Certificates of Compliance.*

*To obtain a s.306, a s.305 application must be lodged with 'Council'.*

**(Reason:** *To retain a level of service for the existing population and to provide the same level of service to the population resulting from new developments)*

### SECTION C: CONDITIONS TO BE COMPLIED WITH DURING DEMOLITION, BUILDING OR SUBDIVISION WORKS

#### 10. Work Hours

All 'works' must be restricted to within the hours of 7.00 am to 6.00 pm Monday to Friday and on Saturday to within the hours of 8.00 am to 1.00 pm inclusive, with no work on Sundays and Public Holidays.

Demolition and excavation works must be restricted to within the hours of 8.00 am to 5.00 pm Monday to Friday only.

All builders, excavators must display, on-site, their twenty-four (24) hour contact telephone number, which is to be clearly visible and legible from any public place adjoining the site.

**Note:** *Demolition work means any physical activity to tear down or break up a structure (or part thereof) or surface, or the like, and includes the loading of demolition waste and the unloading of plant or machinery.*

*Excavation work means the use of any excavation machinery and the use of jackhammers, rock breakers, excavators, loaders, or the like, regardless of whether the activities disturb or alter the natural state of the existing ground stratum or are breaking up/removing materials from the site and includes the unloading of plant or machinery associated with excavation work.*

**(Reason:** *To ensure that works do not interfere with reasonable amenity expectations of residents and the community)*

#### 11. Demolition and Removal of Buildings

Any person acting on this Notice of Determination must ensure that: -

- a) demolition must be carried out in accordance with AS.2601–1991, *Demolition of structures*.
- b) demolition materials shall not be burnt or buried on the work site.
- c) a person having the benefit of this certificate must ensure that all vehicles leaving the work site carrying demolition materials have their loads covered and do not track soil or waste material onto the road.
- d) if demolition work obstructs or inconveniences pedestrians or vehicular traffic on an adjoining public road or reserve, a separate application must be made to 'Council' to enclose the public place with a hoarding or fence.
- e) erosion and sediment controls be provided in accordance with the conditions of this development consent, prior to the disturbance of any soil on the 'site' and must be maintained in a functional condition throughout the construction activities until the 'site' is fully stabilised.
- f) the 'site' must be left free of waste and debris when 'works' have been

completed.

*(Reason: To ensure that work is undertaken in a professional and responsible manner and to protect adjoining property and persons from potential damage)*

## 12. Earthworks

Any earthworks must: -

- a) not redirect the flow of any surface or ground water or cause sediment to be transported onto an adjoining property;
- b) in the first instance be reused on 'site';
- c) ensure that any fill brought to the 'site' contains only virgin excavated natural material (VENM) as defined in Part 3 of Schedule 1 to the *Protection of the Environment Operations Act 1997* or any other waste-derived material the subject of a resource recovery exemption;
- d) ensure that any excavated soil to be removed from the 'site' is be disposed of in accordance with any requirements under the *Protection of the Environment Operations (Waste) Regulation 2005*;
- e) not permit fill to change existing ground levels at the property boundary. The toe of the fill must terminate at least 1 metre from the north western boundary of proposed Lot 1.
- f) ensure that any excavation is carried out in accordance with *Excavation Work: Code of Practice (ISBN 978-0-642-785442)*, published in October 2013 by Safe Work Australia.

*(Reason: To ensure structural safety and to ensure excavation and fill are handled correctly)*

## 13. s.68 Local Government Act Requirements

All internal stormwater drainage, sewerage plumbing and hot and cold water reticulation must be contained wholly within the Lot it services. Should these services not be wholly located within the lot it services an application under s.68 of the *Local Government Act 1993* must be made to, and an approval issued by, 'Council' for these works. All requirements must be satisfied prior to the issue of the Subdivision Certificate.

*(Reason: To ensure that internal services are wholly located within the lot it services, to alleviate conflict with adjacent/adjoining land. If work is required to facilitate this that the relevant approvals are obtained and all requirements are met before the Subdivision Certificate is issued)*

### SECTION D: CONDITIONS TO BE COMPLIED WITH AT ALL TIMES

#### 14. Obstruction of turning areas

At all times, the turning area at the rear of proposed Lots 1 & 2 must remain unobstructed.

*(Reason: To ensure that forward entry and exit can be facilitated at all times for the users of proposed Lots 1 & 2)*

### SECTION E: CONDITIONS TO BE COMPLIED WITH PRIOR TO THE ISSUE OF A SUBDIVISION CERTIFICATE

#### 15. Release of Subdivision Certificate

Prior to the issue of any Subdivision Certificate the person having the benefit of this Notice of Determination must demonstrate to 'Council' that all conditions set out within this Notice of Determination have been complied with and that all works completed. A Subdivision Certificate must not be issued where the development undertaken is in breach of this Notice of Determination.

**Notes:** *A tabularised statement that separately identifies the conditions contained within the Notice of Determination, details how the conditions have been complied with and is provided with clear references to any supporting evidence being submitted to satisfy a condition is required.*

**(Reason:** *To ensure that the development is completed to an acceptable standard prior to registration)*

#### **16. Subdivision Certification**

A Subdivision Certificate that authorises the registration of a plan of subdivision at the NSW Land Registry Services must be obtained. The following must be submitted to 'Council' with any application for a subdivision certificate:

- a) the original plans of subdivision and administration sheets plus two (2) copies of each, and any original s.88B instrument to be endorsed, all enclosed in a protective sleeve (to prevent damage during transfer);
- b) an electronic version of all files being submitted including Word documents of all s.88 instruments;
- c) application for subdivision certificate form duly completed with payment of fees current at lodgement;
- d) written evidence in the form of a full condition compliance table that demonstrates how all the conditions contained within this Notice of Determination have been satisfied (including submission of all required certificates and/or information where required); and
- e) all other information required by the 'the Act' and 'the Regulation'.

**Notes:** *'Council' will check the consent conditions on the relevant subdivision consent. Failure to submit the required information will delay endorsement of the plan of subdivision and may require payment of rechecking fees or refusing the certificate.*

*'Council' will not accept bonds in lieu of completing subdivision works.*

**(Reason:** *To ensure compliance with relevant legislative requirements and maintenance of up to date Council records)*

#### **17. Water Management Act**

A Compliance Certificate issued under s.307 of the *Water Management Act 2000* must be obtained from the Utilities Division of 'Council' prior to the issue of any Subdivision Certificate.

**(Reason:** *To ensure compliance with the statutory requirements)*

#### **18. Services within Lots**

Prior to the issue of any Subdivision Certificate a Registered Surveyor must locate and provide certification that all services (e.g. drainage, stormwater, water supply, gas, electricity, telephone etc.) as constructed are contained within each Lot or within appropriate easements to accommodate such services.

**(Reason:** *To ensure adequate servicing of the development.)*

#### **19. Compacted fill**

Prior to the issue of any Subdivision Certificate, the development proponent must submit evidence to Council to demonstrate that the fill material utilised to restore original ground levels has been properly compacted by a vibrational roller.

**(Reason:** *To ensure that the fill is adequately stabilised, does not migrate following a significant stormwater event and maintains the purpose of facilitating forward entry and exit for vehicles utilising proposed Lots 1 & 2)*

## **20. Disposal Information**

Prior to the issue of any Subdivision Certificate the person having the benefit of this Notice of determination must provide to the *'Principal Certifier'* copies of all waste disposal receipts and any documentation as necessary demonstrating that all demolition and construction waste from the removal of all buildings within proposed Lot 3 has been lawfully disposed of or recycled.

The *'Principal Certifier'* must be satisfied that quantity of waste disposed of or recycle is commensurate to the quantity of waste actually generated by the *'works'*.

*(Reason: To ensure waste material is appropriately recycled and lawfully disposed)*

## **21. Asbestos Clearance Certificate**

Prior to the issue of any Subdivision Certificate for *'works'* where asbestos based products have been removed or altered, an asbestos clearance certificate signed by an appropriately qualified person (being an Occupational Hygienist or Environmental Consultant) must be submitted to the *'Principal Certifier'* (and a copy forwarded to *'Council'*) for the building which certifies the following:-

- a) the surrounding land contained within the *'site'* is free of asbestos.

The certificate must be accompanied by tipping receipts, which detail that all asbestos waste has been disposed of at an approved asbestos waste disposal facility. If asbestos is retained on *'site'* the certificate must identify the type, location, use, condition and amount of such material.

*Note: Further details of licensed asbestos waste disposal facilities can be obtained from [www.epa.nsw.gov.au](http://www.epa.nsw.gov.au)*

*(Reason: To ensure that building works involving asbestos based products are safe for occupation and will pose no health risks to occupants)*

## **22. Vegetation Cover**

Upon completion, all exposed and unvegetated areas throughout the *'site'*, including the fill area, must be treated with a grass seed based emulsion (hydro seeding) for the purpose of establishing a vegetation cover over the *'site'* and must be completed prior to the issue of any Subdivision Certificate.

*(Reason: To ensure vegetation growth post-development and to protect the environment)*

## **23. s.7.12 Contributions**

Under s.7.12 of *'the Act'* *'Council'* has determined that development contributions are applicable to this development, as the development is likely to require the provision of, or increase the demand for, public amenities and public services within the Goulburn Mulwaree local government area.

The following Goulburn Mulwaree Council developer contributions plans are applicable to the development:

- Section 94a Contribution Plan

The contributions in accordance with *'Council's Fees and Charges'* at the time of payment must be paid prior to the issue of any Subdivision Certificate.

The level of contributions is calculated on the cost of carrying out the works and in accordance with cl.25l of *'the Regulation'* and *'Council's'* contribution plans at the time of payment.

A cost summary report must be completed for works under \$200,000. Where the

value of the work exceeds \$200,000 the cost shall be certified by a registered Quantity Surveyor or an equivalent or acceptable alternative agreed to by Council.

Where staging of the 'works' occurs the value of the 'works' for each stage is to be calculated as a cumulative total.

Documentation as issued by 'Council' demonstrating that the contribution has been paid must be submitted to, and approved by the 'Certifier' prior to the issue of any Subdivision Certificate.

**Note:** *Copies of the Contributions Plans are available from 'Council' or alternatively, they can be downloaded from 'Council's' website.*

*Payment is to be accompanied by the attached sheet entitled "Summary of Charges". If payment is by personal or company cheque the plans subject to this approval will not be available for collection until such time as the cheque has been honoured (i.e. a minimum of 10 days).*

**(Reason:** *To retain a level of service for the existing population and to provide the same level of service to the population resulting from new development)*

#### **24. Asbestos and Other Hazardous Materials Disposal**

Prior to the issue of any Subdivision Certificate the person having the benefit of this Notice of determination must provide to the 'Principal Certifier' copies of all waste disposal receipts and documentation demonstrating that all asbestos containing materials and other hazardous waste has been lawfully disposed.

The 'Principal Certifier' must be satisfied that quantity of waste disposed of or recycled is commensurate to the quantity of waste actually generated by the 'works'.

**(Reason:** *To ensure waste material is appropriately recycled and lawfully disposed)*

#### **25. Decommission services**

All services (internal plumbing and drainage lines, and other service lines) to the old brick cottage within proposed Lot 3 must be completely removed.

**(Reason:** *The dwelling is to be demolished and its services will not be required)*

#### **26. Easements, Rights of Way and Restrictions as to User**

All easements, rights-of-way, right-of-carriageway, and restrictions-as-to-user as indicated on the plans submitted with the application for a Subdivision Certificate, together with the following additional easements/rights-of-way/restrictions, naming Goulburn Mulwaree Council as the sole authority empowered to release or modify the same are to be prepared for registration on the title of the relevant Lots:

- a) All 'Council' sewer and stormwater infrastructure;
- b) The right of carriageway shown as 'D' and 'E' on the approved plan- Lots 1 & 2.

Documentary evidence in the form of an endorsed instrument for registration by 'Council' under section 88 of the *Conveyancing Act 1919* must be provided to the 'Certifier' prior to the issue of any Subdivision Certificate.

**Note:** *Any reference to a plan must include the details of the title, author, drawing number, revision number and date of issue.*

**(Reason:** *To ensure proper management of land)*

### **SECTION F: ADVISORY INFORMATION**

- a) Changes to the layout of the subdivision configuration may require the submission of a further modification under Section 4.55 of *'the Act'*.  
Discussion with Council Development Liaison Team would assist in identifying such changes which may require the submission of a modification of a Development Application under Section 4.55 of *'the Act'*.
- b) Prior to any *'Work'* commencing on *'site'* all services should be clearly located and identified by contacting "Dial before you Dig" by telephoning 1100 or utilising [www.1100.com.au](http://www.1100.com.au)
- c) *'Council's'* fees and charges are adjusted annually on the 1<sup>st</sup> July, all fees are calculated at the time of payment this may mean that amounts required to be paid increase.

Section 375A of the *Local Government Act 1993* requires General Managers to record which Councillors vote for and against each planning decision of the Council, and to make this information publicly available.

**CARRIED**

In Favour: Crs Bob Kirk, Peter Walker, Andrew Banfield, Sam Rowland, Leah Ferrara, Alfie Walker, Margaret O'Neill, Carol James and Denzil Sturgiss

Against: Nil

**15.4 DA/0227/2021, SEVEN (7) LOT COMMUNITY TITLE SUBDIVISION AND ERECTION OF SIX DWELLING HOUSES AT 14 GRIMSTON CIRCUIT GOULBURN**

**RESOLUTION 2021/350**

Moved: Cr Margaret O'Neill

Seconded: Cr Peter Walker

That:

1. The staff report for development application DA/0227/2021 for the proposed Seven (7) lot community title subdivision and erection of six (6) dwelling houses be received.
2. Consent be granted for DA/0227/2021 for a Seven (7) lot community title subdivision and erection of six (6) dwelling houses located at 14 Grimston Circuit subject to the following conditions:

**SECTION A: GENERAL CONDITIONS**

**1. Approved Development and Use**

Development consent has been granted in accordance with this Notice of Determination for the purposes of the seven (7) lot community title subdivision and erection of six dwelling houses under the *Goulburn Mulwaree Local Environmental Plan 2009*.

*(Reason: To confirm the components of the approval)*

**2. Development in Accordance with Documentation**

The development must only be carried out:

- a) in compliance with the conditions of this Notice of Determination; and
- b) in accordance with the approved plans and documentation listed in the table below.

<b>Architectural plans and documentation prepared by Free One Building Design</b>			
<b>DRAWING NO.</b>	<b>REV</b>	<b>TITLE OF PLAN OR DOCUMENT</b>	<b>DATE</b>
0064-0619	-	Statement of Environmental Effects	Undated
0004-0619 (A002)	D	Site/Community title subdivision plan	05/2021
0004-0619 (A003)	D	Road & driveway/turning circle plan	05/2021
0004-0619 (A004)	D	Landscape plan	05/2021
0004-0619 (A005)	C	Cut & fill/erosion control plan	02/2021
0004-0619 (A006)	A	Erosion control notes	11/2020
0004-0619 (A008)	B	Unit 1- Site Plan	02/2021
0004-0619 (A009)	B	Unit 1- Site set out plan	02/2021
0004-0619 (A010)	A	Unit 1- Floor plan	11/2020
0004-0619 (A011)	A	Unit 1- First floor plan	11/2020
0004-0619 (A012)	A	Unit 1- Set out plan	11/2020
0004-0619 (A013)	A	Unit 1- Roof Plan	11/2020
0004-0619 (A014)	A	Unit 1 - Elevations	11/2020
0004-0619 (A015)	A	Unit 1- Elevations	11/2020
0004-0619 (A016)	A	Unit 1- Detailed section	11/2020
0004-0619 (A017)	B	Unit 1- Environmental rating scheme	02/2021
0004-0619 (A018)	B	Unit 1- Environmental rating scheme	02/2021
0004-0619 (A019)	A	Unit 1- Schedules	11/2020
0004-0619 (A020)	C	Unit 2- Site Plan	05/2021
0004-0619 (A021)	A	Unit 2- Site set out plan	11/2020
0004-0619 (A022)	B	Unit 2- Floor plan	05/2021
0004-0619 (A023)	B	Unit 2- First floor plan	05/2021
0004-0619 (A024)	B	Unit 2- Set out plan	05/2021
0004-0619 (A025)	B	Unit 2- Roof Plan	05/2021
0004-0619 (A026)	A	Unit 2 - Elevations	11/2020
0004-0619 (A027)	B	Unit 2- Elevations	05/2021
0004-0619 (A028)	A	Unit 2- Detailed section	11/2020
0004-0619 (A029)	C	Unit 2- Environmental rating scheme	05/2021
0004-0619 (A030)	C	Unit 2- Environmental rating scheme	05/2021
0004-0619 (A031)	B	Unit 2- Schedules	05/2021
0004-0619 (A032)	B	Unit 3- Site Plan	02/2021
0004-0619 (A035)	A	Unit 3- Set out plan	11/2020
0004-0619 (A034)	A	Unit 3- Floor plan	11/2020
0004-0619 (A035)	A	Unit 3- Set out plan	11/2020
0004-0619 (A036)	A	Unit 3- Roof Plan	11/2020
0004-0619 (A037)	A	Unit 3 - Elevations	11/2020
0004-0619 (A038)	A	Unit 3- Elevations	11/2020
0004-0619 (A039)	A	Unit 3- Detailed section	11/2020
0004-0619 (A040)	B	Unit 3- Environmental rating scheme	02/2021
0004-0619 (A041)	B	Unit 3- Environmental rating scheme	02/2021
0004-0619 (A042)	A	Unit 3- Schedules	11/2020
0004-0619 (A043)	B	Unit 4- Site Plan	02/2021
0004-0619 (A044)	A	Unit 4- Site set out plan	11/2020
0004-0619 (A045)	A	Unit 4- Floor plan	11/2020
0004-0619 (A046)	A	Unit 4- Set out plan	11/2020



0004-0619 (A047)	B	Unit 4- Roof Plan	05/2021
0004-0619 (A048)	A	Unit 4 - Elevations	11/2020
0004-0619 (A049)	C	Unit 4- Elevations	05/2021
0004-0619 (A050)	A	Unit 4- Detailed section	11/2020
0004-0619 (A051)	C	Unit 4- Environmental rating scheme	05/2021
0004-0619 (A052)	C	Unit 4- Environmental rating scheme	05/2021
0004-0619 (A053)	B	Unit 4- Schedules	05/2021
0004-0619 (A054)	B	Unit 5- Site Plan	02/2021
0004-0619 (A055)	A	Unit 5- Site set out plan	11/2020
0004-0619 (A056)	A	Unit 5- Floor plan	11/2020
0004-0619 (A057)	A	Unit 5- Set out plan	11/2020
0004-0619 (A058)	B	Unit 5- Roof Plan	05/2021
0004-0619 (A059)	A	Unit 5 - Elevations	11/2020
0004-0619 (A060)	C	Unit 5- Elevations	05/2021
0004-0619 (A061)	A	Unit 5- Detailed section	11/2020
0004-0619 (A062)	C	Unit 5- Environmental rating scheme	05/2021
0004-0619 (A063)	C	Unit 5- Environmental rating scheme	05/2021
0004-0619 (A064)	B	Unit 5- Schedules	05/2021
0004-0619 (A065)	D	Unit 6- Site Plan	05/2021
0004-0619 (A066)	B	Unit 6- Site set out plan	12/2020
0004-0619 (A067)	A	Unit 6- Floor plan	11/2020
0004-0619 (A068)	A	Unit 6- Set out plan	11/2020
0004-0619 (A069)	B	Unit 6- Roof Plan	05/2021
0004-0619 (A070)	A	Unit 6 - Elevations	11/2020
0004-0619 (A071)	B	Unit 6- Elevations	05/2021
0004-0619 (A072)	A	Unit 6- Detailed section	11/2020
0004-0619 (A073)	C	Unit 6- Environmental rating scheme	05/2021
0004-0619 (A074)	C	Unit 6- Environmental rating scheme	05/2021
0004-0619 (A075)	A	Unit 6- Schedules	05/2021
Certificate No. 1036712S_02	-	BASIX Certificate Unit 1	09/02/2021
Certificate No. 1036730S_03	-	BASIX Certificate Unit 2	27/05/2021
Certificate No. 1036750S_02	-	BASIX Certificate Unit 3	09/02/2021
Certificate No. 1036822S_03	-	BASIX Certificate Unit 4	27/05/2021
Certificate No. 1036826S_03	-	BASIX Certificate Unit 5	27/05/2021
Certificate No. 1036827S_04	-	BASIX Certificate Unit 6	27/05/2021
<b>Plans and documentation prepared by SOWDES</b>			
<b>DRAWING/DOCUMENT NO.</b>	<b>REV</b>	<b>TITLE OF PLAN OR DOCUMENT</b>	<b>DATE.</b>
0140620	-	Water Cycle Management Study	09/10/2020
0140620-02C	B	Stormwater drainage and water management site plan, Sheet 3 of 8	08/04/2021
0140620-01H	A	Conceptual erosion and sediment control site plan, Sheet 8 of 8	09/10/2020

*(Reason: To ensure that the development is undertaken in accordance with the submitted plans and documents as amended)*

**3. Documentation Inconsistency**

In the event of any inconsistency between the conditions of this Notice of Determination, the drawings and any accompanying documentation referred to above, the conditions of this Notice of Determination prevail, to the extent of the inconsistency.

*(Reason: To ensure that the development is undertaken in accordance with the submitted plans and documents as amended)*

**4. Documentation to be kept on Site**

At all times, a complete set of all endorsed plans, specifications and any other documentation referenced by this Notice of Determination must be kept on 'site' and be readily available for perusal by any officer of 'Council' or the 'Principal Certifier' upon their request.

*(Reason: To ensure that the form of the development undertaken is in accordance with the determination of Council, Public Information and to ensure ongoing compliance)*

**5. Water NSW- General**

The lot layout and works of the community title subdivision and dwelling construction shall be as specified in the Statement of Environmental Effects (Reference 0004-0619, undated) and shown on the Site/Community Title Subdivision Plan (Ref. No. 0004-0619, Dwg No. A002, Revision D, dated 05/2021) both prepared by Free One Building Design & Drafting. No revisions to lot layout, works or staging of the subdivision that will have any impact on water quality, shall be permitted without the agreement of Water NSW.

*(Reason: Water NSW has based its assessment under State Environmental Planning Policy (Sydney Drinking Water Catchment) 2011 on this version of the subdivision.)*

**6. Water NSW- stormwater management**

No changes to stormwater treatment and management that will have any impact on water quality, shall be permitted without the agreement of Water NSW.

*(Reason: To ensure that the stormwater quality management measures and structures for the proposed subdivision have a sustainable neutral or beneficial impact on water quality over the longer term)*

**SECTION B: PRESCRIBED CONDITIONS IMPOSED UNDER EP&A ACT, THE REGULATION, AND OTHER RELEVANT LEGISLATION****7. Building Code of Australia Compliance**

All building work must be carried out in accordance with the provisions of the National Construction Code Series.

*(Reason: Prescribed by cl. 98 of 'the Regulation')*

**8. Home Building Act Requirements**

Residential building work within the meaning of the *Home Building Act 1989* must not be carried out unless the 'Principal Certifier' for the development to which the work relates (not being 'Council') has given 'Council' written notice of the following information:

- a) in the case of work for which a 'Principal Contractor' is required to be appointed:
  - i. the name and licence number of the 'Principal Contractor'; and
  - ii. the name of the insurer by which the work is insured under Part 6 of

- that Act, or
- b) in the case of work to be done by an owner-builder:
- i. the name of the owner-builder; and
  - ii. if the owner-builder is required to hold an owner-builder permit under that Act, the number of the owner-builder permit.

If arrangements for doing residential building work are changed while the work is in progress so that the information submitted to 'Council' in accordance with this conditions is out of date, work must not be carried out unless the 'Principal Certifier' for the development to which the work relates has given 'Council' written notice of the updated information.

**Note:** *A certificate of insurance that complies with the Home Building Act 1989 is in force in relation to that work in the name under which the person contracted to do the work is to be provided in relation to part 1a(ii).*

**(Reason:** *Prescribed by cl. 98B of 'the Regulation')*

### **9. Construction Certificate Requirements**

Building work, demolition or excavation in accordance with the Notice of Determination must not be commenced until a Construction Certificate required by s.6.3 of 'the Act' for the relevant part of the works has been issued in accordance with the provisions of 'the Act' and 'the Regulation'.

**(Reason:** *Statutory; To ensure appropriate safeguarding measures are in place prior to the commencement of any building work, demolition or excavation)*

### **10. Issue of a Construction Certificate**

In accordance with cl.145 of the *Environmental Planning and Assessment Regulation 2000*, the plans and specifications submitted with a Construction Certificate must not be inconsistent with this Notice of Determination.

**(Reason:** *Prescribed by legislation)*

### **11. Occupation Certificate Requirements**

A person must not commence occupation or use of the whole or any part of a new building (new building includes an altered portion of, or an extension to, an existing building) unless an Occupation Certificate required by s.6.3 of 'the Act' for the relevant part of the works has been issued in accordance with the provisions of 'the Act' and 'the Regulation'.

**(Reason:** *Prescribed by legislation)*

### **12. Critical Stage Inspections**

Building work must be inspected by the 'Principal Certifier' at the critical stage occasions prescribed by 'the Act', 'the Regulation' and as directed by the appointed 'Principal Certifier'.

Critical stage inspections are defined as: -

- a) after excavation for, and prior to the placement of any footings; and
- b) prior to pouring any in-situ reinforced concrete building element; and
- c) prior to covering of the framework for any floor, wall, roof or other building element; and
- d) prior to covering waterproofing in any wet areas; and
- e) prior to covering any stormwater drainage connections; and
- f) after the building work has been completed and prior to any Occupation

Certificate being issued in relation to the building.

*(Reason: Prescribed by legislation)*

## SECTION C: CONDITIONS THAT MUST BE ADDRESSED PRIOR TO ISSUE OF A CONSTRUCTION CERTIFICATE

### 13. Hydraulic Plans

The following plans and specifications must be prepared by a suitably qualified person, and be submitted to and approved by 'Certifier' prior to issue of any Construction Certificate.

- a) the stormwater drainage and disposal system, including the layout of roof drainage / surface drainage / sub-surface drainage / raingardens; and
- b) the hydraulic design shall provide for compliance with-
  - i. Concurrence advice from Water NSW
  - ii. Goulburn Mulwaree Council's Development Control Plan 2009;
  - iii. Stormwater Drainage & Rainwater Collection Systems Policy;
  - iv. the BASIX certificate; and
  - v. the 88b Instrument.
- c) The sewer and water service for each dwelling including backflow prevention.

*Note: Each dwelling must have its own separate stormwater service independent of any other dwelling.*

*(Reason: To ensure water and sewer reticulation are in accordance with 'Council's' standards)*

### 14. Hydraulic Engineering Plans

The following Hydraulic Engineering plans and specifications (two copies, including one coloured set) must be prepared by a suitably qualified experienced professional Hydraulics Engineer and incorporate the following: -

- a) Goulburn Mulwaree Development Control Plan 2009;
- b) Stormwater Drainage & Rainwater Collection Systems Policy;
- c) Goulburn Mulwaree Engineering standards and policies;
- d) A dedicated fire service to provide coverage for the development.

Documentary evidence demonstrating compliance with this condition must be submitted to, and approved by 'Certifier' prior to the issue of any Construction Certificate.

*(Reason: To ensure discharge management does not have an adverse impact and that fire services are able to provide coverage in case of emergency)*

### 15. Stormwater drainage

Stormwater shall be managed in accordance with Stormwater Drainage and Water Management Site Plan, of 8 April 2021, with the minor exception that the 90mm pipes discharging to Fitzroy St shall be of material in accordance with Council standard drawing SD-R09, being of ductile iron or galvanised pipe.

Documentation demonstrating compliance with the above must be submitted to, and approved by the 'Certifier' prior to the release of a Construction Certificate.

*(Reason: To ensure that the proposal employs suitable stormwater management in accordance with Council standards)*

### 16. Landscaping requirements

The approved landscape plan must be amended to incorporate the following

**requirements:**

- The lawn areas in front of all dwellings must be replaced with low evergreen shrubs.
- Trees are required along the access driveway at a rate of one tree per every 10 metres.
- Trees to be planted within grasses areas are required to incorporate an edge treatment such as 100x50mm treated pine or hardwood. The edged off areas must be mulched to keep grass roots away from the trees.
- Fencing to a height no greater than 1.8 metres, behind the front building line only. No fencing is to be located forward of the front building line, unless it meets all requirements for exempt fencing forward of the front building line, under *State Environmental Planning Policy (Exempt and Complying Development Codes) 2008*.

Documentation demonstrating compliance with the above must be submitted to, and approved by the 'Certifier' prior to the release of a Construction Certificate.

*(Reason: To alleviate impacts from large extents of hardstand space and to improve amenity for future occupants)*

## SECTION D: TO THE SATISFACTION OF COUNCIL PRIOR TO ISSUE OF A CONSTRUCTION CERTIFICATE

### 17. s.306 Compliance Certificate

A s.306 Certificate of Compliance under Division 5 of Part 2 of Chapter 6 of the *Water Management Act 2000* must be obtained from 'Council' as the sewer and water authority prior to the issue of any Construction Certificate.

**Note:** *s.64 of the Local Government Act 1993 authorises 'Council' to issue Certificates of Compliance under s.306 of the Water Management Act 2000 and to impose pre-conditions to the issuing of Certificates of Compliance.*

*To obtain a s.306, a s.305 application must be lodged with 'Council'.*

**(Reason:** *To retain a level of service for the existing population and to provide the same level of service to the population resulting from new developments)*

### 18. Damage to Public Infrastructure

A dilapidation survey and report (including photographic record) must be prepared by a suitably qualified consultant/person which details the pre-developed condition of the existing public infrastructure in the vicinity of the development 'site'. Attention must be paid to accurately recording any pre-development damage so that 'Council' is informed when assessing any future damage to public infrastructure caused as a result of the development. The dilapidation survey and report must be submitted to, and approved in writing by 'Council' prior to the issue of any Construction Certificate.

The person entitled to act upon this Notice of Determination will be held liable for all damage to public infrastructure in the vicinity of the development 'site' where such damage is not accurately recorded and demonstrated as pre-existing under documentation provided by this condition.

**Note:** *Vicinity is defined as all public infrastructure immediately adjacent to the 'site' (full road reserve width) and to a distance of 15m beyond the 'site' boundaries.*

**(Reason:** *To record the condition of public infrastructure prior to the commencement of construction to the consent authority's satisfaction)*

**19. Water NSW- access road and driveways**

The access road and driveways shall be located and constructed as shown on the Site/Community Title Subdivision Plan (Ref. No. 0004-0619, Dwg Nos. A002, Revision D, dated 05/2021) both prepared by Free One Building Design & Drafting. The access road and driveways shall incorporate inlet filters (Water NSW endorsed equivalent) on all inlet pits.

Documentary evidence issued by 'Council' as the sewer and water authority confirming satisfactory compliance with this condition must be submitted to, and approved by the 'Certifier' prior to the release of any Construction Certificate.

*(Reason: To ensure that the proposed subdivision road and associated infrastructure will have a sustainable neutral or beneficial impact on water quality during the operational phase of the development)*

**20. Water NSW- stormwater management**

All stormwater management measures as specified in Section 4 of the Water Cycle Management Study (Ref:0140620, dated 9 October 2020) and shown on the Stormwater Drainage and Water Management Site Plan (Ref: 0140620, Dwg No. 0140620-02C, Sheet No. 3 of 8, Issue B, dated 08/04/2021) both prepared by SOWDES shall be implemented.

Documentary evidence issued by 'Council' as the sewer and water authority confirming satisfactory compliance with this condition must be submitted to, and approved by the 'Certifier' prior to the release of any Construction Certificate.

*(Reason: To ensure that the stormwater quality management measures and structures for the proposed subdivision have a sustainable neutral or beneficial impact on water quality over the longer term)*

**21. Water NSW- stormwater management**

All bioretention basins shall also:

- be designed consistent with Adoption Guidelines for Stormwater Biofiltration Systems Version 2 (Payne et al, 2015, Melbourne, CRC for Water Sensitive Cities)
- be planted with appropriate deep-rooted, moisture-tolerant vegetation protected by rock mulch (grass and turf is not appropriate vegetation and organic mulch is not suitable)
- be constructed after all hardstand areas have been constructed and paved
- be accessible from access road or driveway by machinery to facilitate cleaning, monitoring and maintenance of the structures
- be permanently protected from vehicular damage by bollards, fences, castellated kerbs or similar structures, with a sign to be erected to advise of its nature and purpose in water quality management, and
- be protected by sediment and erosion control measures during any construction and post-construction phase until the ground surface is revegetated or stabilised.

Documentary evidence issued by 'Council' as the sewer and water authority confirming satisfactory compliance with this condition must be submitted to, and approved by the 'Certifier' prior to the release of any Construction Certificate.

*(Reason: To ensure that the stormwater quality management measures and structures for the proposed subdivision have a sustainable neutral or beneficial impact on water quality over the longer term)*

## **22. Water NSW- stormwater management**

All biofiltration rain gardens treating runoff from the access road shall be within association property.

Documentary evidence issued by 'Council' as the sewer and water authority confirming satisfactory compliance with this condition must be submitted to, and approved by the 'Certifier' prior to the release of any Construction Certificate.

*(Reason: To ensure that the stormwater quality management measures and structures for the proposed subdivision have a sustainable neutral or beneficial impact on water quality over the longer term)*

## **23. Water NSW- construction activities**

The conceptual Erosion and Sediment Control Plan (Ref: 0140620, Dwg No. 0140620-01H, Sheet No. 8 of 8, Issue A, dated 09/10/2020) prepared by SOWDES shall be updated for all works required as part of the subdivision by a person with knowledge and experience in the preparation of such plans. The Plan shall:

- be prepared in consultation with Water NSW
- incorporate cut and fill works shown on the Cut & Fill/ Erosion Control Plan (Ref. No. 0004-0619, Dwg No. A005, Revision C, dated 02/2021) prepared by Free One Building Design & Drafting
- meet the requirements outlined in Chapter 2 of NSW Landcom's Soils and Construction: Managing Urban Stormwater (2004)
- be prepared prior to the issuance of a Construction Certificate and be to the satisfaction of Council
- include controls to prevent sediment or polluted water leaving the construction site or entering any natural drainage lines or stormwater drain.

Documentary evidence issued by 'Council' as the sewer and water authority confirming satisfactory compliance with this condition must be submitted to, and approved by the 'Certifier' prior to the release of any Construction Certificate.

*(Reason: To manage adverse environmental and water quality impacts during the construction phase of the development to minimise the risk of erosion, sedimentation, and pollution within or from the site during this phase)*

## **24. s.7.12 Contributions**

Under s.7.12 of 'the Act' 'Council' has determined that development contributions are applicable to this development, as the development is likely to require the provision of, or increase the demand for, public amenities and public services within the Goulburn Mulwaree local government area.

The following Goulburn Mulwaree Council developer contributions plans are applicable to the development:

- Section 94a Contribution Plan

The contributions in accordance with 'Council's Fees and Charges at the time of payment must be paid prior to the issue of any Subdivision Certificate.

The level of contributions is calculated on the cost of carrying out the works and in accordance with cl.25I of 'the Regulation' and 'Council's contribution plans at the time of payment.

A cost summary report must be completed for works under \$200,000. Where the value of the work exceeds \$200,000 the cost shall be certified by a registered Quantity Surveyor or an equivalent or acceptable alternative agreed to by Council.

Where staging of the 'works' occurs the value of the 'works' for each stage is to be calculated as a cumulative total.

Documentation as issued by 'Council' demonstrating that the contribution has been paid must be submitted to, and approved by the 'Certifier' prior to the issue of any

**Subdivision Certificate.**

**Note:** *Copies of the Contributions Plans are available from 'Council' or alternatively, they can be downloaded from 'Council's' website.*

*Payment is to be accompanied by the attached sheet entitled "Summary of Charges". If payment is by personal or company cheque the plans subject to this approval will not be available for collection until such time as the cheque has been honoured (i.e. a minimum of 10 days).*

**(Reason:** *To retain a level of service for the existing population and to provide the same level of service to the population resulting from new development)*

**25. Damage Bond General**

A public infrastructure damage deposit of \$2780 for a single Lot frontage must be paid to 'Council'.

The damage bond will only be eligible for refund upon satisfactory completion of all 'works' and following the issue of the final Occupation Certificate. All costs associated with any reinstatement works required to be carried out by 'Council' to rectify any damage caused by the 'works', shall be deducted from the damage deposit.

Documentation demonstrating compliance with the above must be submitted to, and approved by the 'Certifier' prior to the issue of any Construction Certificate.

**Note:** *A bond administration fees applies to the lodgement of this bond. Bond values and administration fees are calculated at time of actual lodgement in accordance with Council's adopted Fees and Charges and may differ from the above.*

*All required damage to Council property, however caused, by undertaking the 'works' must be reinstated on a like for like basis and in accordance with 'Council's' engineering standards prevailing at the time to the satisfaction of 'Council' as the roads authority and prior to the issue of an Occupation Certificate.*

**(Reason:** *Protection of Council infrastructure and to ensure any damage to public infrastructure is rectified)*

**26. Basix Commitments**

Under clause 97A of 'the Regulation' the commitments listed in each relevant BASIX Certificate for the development must be fulfilled. Details and plans demonstrating compliance with these requirements must be submitted to, and approved by the 'Certifier' prior to the issue of any Construction Certificate.

In this condition:

- a) relevant BASIX Certificate means:
  - i. a BASIX Certificate that was applicable to the development when this development consent was granted (or, if the development consent is modified under section 4.55 of the Act, a BASIX Certificate that is applicable to the development when this development consent is modified); or
  - ii. if a replacement BASIX Certificate accompanies any subsequent application for a Construction Certificate, the replacement BASIX Certificate; and
- b) BASIX Certificate has the same meaning as defined under 'the Regulation'

**(Reason:** *To ensure the proposed development will meet the Government's requirements for sustainability and statutory requirements)*



**SECTION E: PRIOR TO THE COMMENCEMENT OF ANY DEMOLITION, BUILDING OR SUBDIVISION WORKS****27. Prior to Commencement**

**'Works'** must not commence on **'site'** in connection with this Notice of Determination until:

- a) a Construction Certificate (where required) for the building work has been issued by:
  - i. the consent authority; or
  - ii. an **'Accredited Certifier'**; and
- b) the person having the benefit of the development consent has:
  - i. appointed a **'Principal Certifier'** for the building work, and
  - ii. notified the **'Principal Certifier'** that the person will carry out the building work as an owner-builder, if that is the case, and
- c) the **'Principal Certifier'** has, no later than two (2) days before the building work commences:
  - i. notified the **'Council'** of his or her appointment, and
  - ii. notified the person having the benefit of the development consent of any critical stage inspections and other inspections that are to be carried out in respect of the building work, and
- d) the person having the benefit of this Notice of Determination, if not carrying out the work as an owner builder, has:
  - i. appointed a **'Principal Contractor'** for the building work who must be the holder of a contractor licence if any residential building work is involved, and
  - ii. notified the **'Principal Certifier'** of such appointment, and
  - iii. unless that person is the **'Principal Contractor'** notified the **'Principal Contractor'** of any critical stage inspections and other inspections that are to be carried out in respect of the building work, and
- e) the person having the benefit of this Notice of Determination has given at least two (2) days' notice to the **'Council'** of the person's intention to commence building work.

Documentary evidence confirming the above statutory requirements have been satisfied must be submitted to **'Council'** not less than two (2) days before any commencement of **'works'**.

*(Reason: Statutory; to ensure appropriate safeguarding measures are in place prior to the commencement of any building work, demolition or excavation)*

**28. Prior to Commencement**

**'Works'** must not commence on **'site'** in connection with this Notice of Determination until:

- a) a Subdivision Works Certificate for the subdivision work has been issued by:
  - iii. the consent authority; or
  - iv. an **'Accredited Certifier'**; and
- b) the person having the benefit of this Notice of Determination has:
  - iii. appointed a **'Principal Certifier'** for the subdivision work, and
- c) the **'Principal Certifier'** has, no later than two (2) days before the subdivision work commences:
  - iii. notified the **'Council'** of his or her appointment, and
  - iv. notified the person having the benefit of the development consent of any inspections that are to be carried out in respect of the subdivision work, and
- d) the person having the benefit of this Notice of Determination has given at least two (2) days' notice to the **'Council'** and the **'Principal Certifier'** if not

**'Council'** of the person's intention to commence subdivision work.

Documentary evidence confirming the above statutory requirements have been satisfied must be submitted to **'Council'** not less than two (2) days before any commencement of **'works'**.

*(Reason: Statutory; to ensure appropriate safeguarding measures are in place prior to the commencement of any subdivision work)*

#### **29. Water NSW- construction activities**

The final Erosion and Sediment Control Plan shall be implemented, and no works shall commence until effective erosion and sediment controls have been installed. The controls shall be regularly inspected, maintained and retained until works have been completed and groundcover established.

*(Reason: To manage adverse environmental and water quality impacts during the construction phase of the development to minimise the risk of erosion, sedimentation, and pollution within or from the site during this phase)*

#### **30. Protection of Trees During Works**

Prior to any commencement and during construction, measures to protect trees and vegetation on adjoining land must be carried out and maintained throughout the duration of works on the site.

*(Reason: To ensure trees and vegetation are protected appropriately during construction and to retain the visual amenity of the neighbourhood)*

#### **31. Public Liability Insurance**

Any person or contractor undertaking works on public land must take out Public Risk Insurance with a minimum cover of \$20 million in relation to the occupation of public land and the undertaking of approved works within **'Council's'** road reserve or public land, as approved by this Notice of Determination. The Policy is to note, and provide protection/full indemnification for Goulburn Mulwaree Council, as an interested party. A copy of the Policy must be submitted to **'Council'** prior to the commencement of any works. The Policy must be valid for the entire period that the works will be undertaken.

*Note: Applications for hoarding permits, vehicular crossings etc. will require evidence of insurance upon lodgement of the application.)*

*(Reason: To ensure the community is protected from the cost of any claim for damages arising from works on public land)*

#### **32. Stabilised Access**

Unless an existing stabilised **'site'** access is utilised, stabilised access to the **'site'** consisting of at least 200mm of aggregate at 30–60mm in size, be a minimum of three (3)m in width and must be provided from the road edge to the front of the building being constructed. The stabilised access must be fully maintained and removed from the **'site'** when a permanent driveway has been constructed.

The installation is to be approved by the **'Principal Certifier'** prior to any further commencement of **'site'** **'works'**.

*(Reason: To protect the environment from the effects of sedimentation and erosion from development sites)*

#### **33. Site Facilities**

**'Site' facilities must be provided as follows:**

- a) if the development involves building work or demolition work the **'site'** must be fully enclosed by a temporary security fence (or hoarding) before **'works'** commence. Any such hoarding or fence is to be removed when the **'works'** have been completed;
- b) a minimum width of 1.5m must be provided between the **'site'** and the edge of the roadway so as to facilitate the safe movement of pedestrians. If trees are present in the footpath the minimum width must be provided to one side of the trees;
- c) a garbage receptacle fitted with a tight-fitting windproof lid for the reception of all putrescible and all waste capable of being windblown from the work **'site'** must be provided prior to **'works'** commencing and must be maintained and serviced for the duration of the **'works'**; and
- d) adequate toilet facilities must be provided on the work **'site'**. Each toilet provided must be a standard flushing toilet, connected to a public sewer, or if connection to a public sewer is not available, to an on-site effluent disposal system approved by the **'Council'**, or an approved temporary chemical closet. The provision of toilet facilities must be completed before any other **'works'** are commenced.

The installation of the site facilities must be approved by the **'Principal Certifier'** prior to any further commencement of **'site'** **'works'** and prior to the first inspection.

*(Reason: To ensure the health and safety of the community and workers on the site)*

#### **34. Site Sign**

A sign must be erected in a prominent position on any **'site'** on which work involved in the erection or demolition of a building is being carried out:

- a) stating that unauthorised entry to the **'site'** is prohibited;
- b) showing the name of the **'Principal Contractor'** (or person in charge of the **'site'**), and a telephone number at which that person may be contacted at any time for business purposes and outside working hours; and
- c) showing the name, address and telephone number of the **'Principal Certifier'** for the work.

Any such sign must be maintained while the **'works'** are being carried out and must be removed when the **'works'** have been completed.

The installation is to be approved by the **'Principal Certifier'** prior to any further commencement of **'site'** **'works'**.

*(Reason: Statutory requirement)*

#### **35. Road Reserve Safety**

All public footways and roadways in the vicinity of, fronting and adjacent to the **'site'** must at all times be maintained in a safe and unobstructed condition during the course of the **'works'**. Construction materials and plant must not be stored in the road reserve without approval of **'Council'**. No diversion of pedestrian circulation is to occur without the prior approval of **'Council'**. Construction vehicles must not cause adverse impact on existing residences and neighbouring properties of the locality.

*(Reason: Public Safety)*

**SECTION F: CONDITIONS TO BE COMPLIED WITH DURING BUILDING OR SUBDIVISION WORKS****36. Construction Hours**

All 'works' must be restricted to within the hours of 7.00 am to 6.00 pm Monday to Friday and on Saturday to within the hours of 8.00 am to 1.00 pm inclusive, with no work on Sundays and Public Holidays.

Demolition and excavation works must be restricted to within the hours of 8.00 am to 5.00 pm Monday to Friday only.

All builders, excavators must display, on-site, their twenty-four (24) hour contact telephone number, which is to be clearly visible and legible from any public place adjoining the site.

**Note:** *Demolition work means any physical activity to tear down or break up a structure (or part thereof) or surface, or the like, and includes the loading of demolition waste and the unloading of plant or machinery.*

*Excavation work means the use of any excavation machinery and the use of jackhammers, rock breakers, excavators, loaders, or the like, regardless of whether the activities disturb or alter the natural state of the existing ground stratum or are breaking up/removing materials from the site and includes the unloading of plant or machinery associated with excavation work.*

**(Reason:** *To ensure that works do not interfere with reasonable amenity expectations of residents and the community)*

**37. Retaining Walls and Drainage**

Retaining walls associated with the erection or demolition of a building or other approved methods of preventing movement of the soil must: -

- a) ensure that all retaining walls to be constructed are wholly within the boundaries of the subject allotment including all associated drainage zones and earthworks.
- b) have adequate provision for drainage in accordance with the provisions of AS.3500; and
- c) be constructed immediately after the 'site' has been cut and filled;

**(Reason:** *To ensure the safety and amenity of the site and adjoining properties)*

**38. s.138 Approval Matters**

Vehicular footway crossings must be constructed in accordance with Council's Standard Drawings SD-R06 and SD-R07.

The full extent of the red hatched area shown on the approved landscape plan (that will accommodate the waste bin collection platform) shall be constructed to a concrete pavement in accordance with Council standard drawing SD-R04.

It is the applicant's responsibility to ensure:

- a) Traffic control measures are installed and maintained in accordance with AS.1742.3 and the Roads and Traffic Authority Manual – 'Traffic Control at Worksites'
- b) Public liability insurance to the value of \$20 million specific to the footway crossing; and workers compensation insurance, are both maintained for the duration of the works
- c) Whether the proposed works affects any Public Utility Authority installation. The following Authorities should be consulted:
  - i. Dial Before You Dig Ph.: 1100 (including telephone, gas, electricity)

- ii. Council Ph (02) 4823 4417 (including water and sewer location diagrams).
- iii. At the completion of work, the development proponent is to ensure that the area surrounding the driveway is backfilled and verge seeded to alleviate pedestrian hazard.

Vehicular footway crossings are that section of a driveway between the roadway and the property boundary. The applicant must arrange an inspection by 'Council' prior to pouring the concrete with formwork and reinforcement in position for the vehicular footway crossing and waste bin collection platform. Inspections can be booked in person at Customer Service or by phone on 02 4823 4444. Please note inspection fees apply and a minimum 48 hours' notice is required.

'Council' retains the right to alter, repair, or in extreme cases, remove and replace any work for which approval has not been obtained, or that has not been carried out in accordance with this Notice of Determination. Any rectification works would be undertaken at the owner's full cost, recoverable in accordance with s.218 of the *Roads Act 1993*.

*(Reason: To ensure compliance with the Roads Act 1993)*

#### **39. Plumbing and Drainage Work**

In accordance with the *Plumbing and Drainage Act 2011*, a plumbing and drainage Notice of Work must be completed and returned to 'Council' for its records, no later than two (2) business days before the work concerned is undertaken. The Notice of Work is to identify what plumbing and drainage work is to be carried out and must provide the details of the particular plumber/drainer.

*(Reason: To ensure compliance with the statutory requirements)*

#### **40. Sanitary Drainage Inspections**

All sanitary drainage, plumbing and backflow prevention is to be carried out in accordance with AS.3500 and the *Plumbing and Drainage Act 2011*. The following stages of construction are to be inspected by 'Council' as the Water and Sewer Authority.

- Plumbing and Drainage before backfilling.
- Pressure testing of waterpipes within the building prior to fixing of linings.
- Final inspection of water plumbing and sewer drainage.

Inspections can be booked in person at Customer Service or by phone on 02 4823 4444. Please note inspection fees apply and a minimum 48 hours' notice is required.

*(Reason: To ensure compliance with the statutory requirements)*

### **SECTION G: CONDITIONS TO BE COMPLIED WITH PRIOR TO THE ISSUE OF AN OCCUPATION CERTIFICATE**

#### **41. Compliance with Conditions of Consent**

Prior to the issue of any Occupation Certificate the person having the benefit of this Notice of Determination must demonstrate to the 'Principal Certifier' that all conditions required to be complied with, either at or before the occupation stage, including conditions identified as at all times have been complied with. An Occupation Certificate must not be issued where the development undertaken is in breach of this Notice of Determination.

*(Reason: To ensure compliance with the terms of this Notice of Determination)*

#### **42. Plumbing and Drainage Finalisation**

A final inspection of water plumbing and sewer drainage must be conducted by 'Council' as the Water and Sewer Authority.

Documentary evidence issued by 'Council' confirming that the final inspection was satisfactory must be provided to the 'Principal Certifier' prior to the issue of any Occupation Certificate.

*(Reason: To ensure compliance with the statutory requirements)*

#### **43. Certificate of Compliance**

A Compliance Certificate and a sewer service drainage diagram as issued by the plumber who submitted the Notice of Work must be issued to 'Council' prior to the release of any Occupation Certificate.

Documentary evidence confirming that the above requirements have been fulfilled must be provided to the 'Principal Certifier' prior to the issuing of any Occupation Certificate.

*(Reason: To ensure compliance with the statutory requirements)*

#### **44. Domestic Works as Executed Plans**

A scaled works as executed plan drawn on 'Council's' approved template detailing the layout and location of the sewer and stormwater pipe work must be submitted to 'Council'.

Documentary evidence from 'Council' as the roads authority confirming that this condition has been satisfied must be provided to the 'Principal Certifier' Prior to the issue of any Occupation Certificate.

*(Reason: Prescribed – Statutory)*

#### **45. Water NSW- stormwater management**

A suitably qualified stormwater consultant or engineer shall certify in writing to Water NSW and Council, prior to the issuance of a Subdivision Certificate or an Occupation Certificate whichever occurs first after the construction of all stormwater structures, that all stormwater management structures have been installed as per these conditions of consent and are in a functional state.

*(Reason: To ensure that the stormwater quality management measures and structures for the proposed subdivision have a sustainable neutral or beneficial impact on water quality over the longer term)*

#### **46. Water NSW- stormwater management**

An Operational Environmental Management Plan (OEMP) shall be prepared in consultation with Water NSW by a person with knowledge and experience in the preparation of such plans. The OEMP shall be prepared prior to the issuance of a Subdivision Certificate and/or an Occupation Certificates whichever occurs first after the construction of all stormwater structures. The OEMP shall:

- be provided to the Community Association
- include details on the location, description, and function of stormwater management structures such as pits, pipes, inlet filters, rainwater tanks, biofiltration raingardens and any other stormwater structures and drainage works
- outline the responsibilities and detailed requirements for the inspection, monitoring and maintenance of all stormwater management structures, including the frequency of such activities
- identify the individuals or positions responsible for inspection and maintenance activities including a reporting protocol and hierarchy
- include checklists for recording inspections and maintenance activities,

particularly for biofiltration raingardens.

*(Reason: To ensure that the stormwater quality management measures and structures for the proposed subdivision have a sustainable neutral or beneficial impact on water quality over the longer term)*

**47. Telecommunication Services**

Prior to the issue of any Occupation Certificate, a letter of practical completion from the telecommunications infrastructure provider (i.e. NBN) must be provided to Council confirming that arrangements have been made for the provision of underground telecommunications at the front boundary of each proposed building.

*(Reason: Provision of telecommunication facilities in a manner that facilitates the future underground provision of cable services)*

**48. Water Management Act**

A Compliance Certificate issued under s.307 of the *Water Management Act 2000* must be obtained from the Utilities Division of ‘Council’ prior to the release of any Occupation Certificate.

Documentary evidence issued by ‘Council’ confirming that the final inspection was satisfactory must be provided to the ‘Principal Certifier’ prior to the issue of any Occupation Certificate.

*(Reason: To ensure compliance with the statutory requirements)*

**49. House Numbering**

An Occupation Certificate must not be issued until the approved street numbering has been installed to the frontage of the lot and to the front of each dwelling.

Dwelling/Lot	Street Address
1	1/14 Grimston Circuit
2	3/14 Grimston Circuit
3	8/14 Grimston Circuit
4	6/14 Grimston Circuit
5	4/14 Grimston Circuit
6	2/14 Grimston Circuit
7 (community land parcel)	14 Grimston Circuit

Documentary evidence from confirming that this condition has been satisfied must be provided to the ‘Certifier’ prior to the issue of any Occupation Certificate.

*Note: Street/unit identification numbers are at least 7 centimetres in height white in colour with blue background 130mm high and must to be displayed in a prominent location clearly visible from the street frontage*

*(Reason: To ensure that the property is correctly addressed and visible from the public road)*

**50. Landscaping to Nature Strip**

All disturbed and unvegetated areas of land to the front of the building line and the nature strip must be fully landscaped with grass turf to prevent soil erosion and migration prior to the release of any Occupation Certificate.

*(Reason: To preserve the amenity of the streetscape and to prevent pollution of the environment)*

**51. Allocation of visitor parking**

The two (2) visitor parking areas shown on the approved plans must be fully constructed, sealed, line marked and sign posted prior to the issue of any Occupation Certificate.

*(Reason: To ensure that adequate facilities to service the development are provided on 'site')*

**SECTION H: CONDITIONS TO BE COMPLIED WITH AT ALL TIMES****52. Water NSW- stormwater management**

At all times, the biofiltration rain gardens shall be monitored, maintained, and managed as per the Operational Environmental Management Plan as follows:

- by the Community Association located along access driveway, and
- by the owner of proposed Lot 2 located on Lot 2.

*(Reason: To ensure that the stormwater quality management measures and structures for the proposed subdivision have a sustainable neutral or beneficial impact on water quality over the longer term)*

**53. Waste storage and collection**

At all times, waste storage and collection must be carried out in accordance with the requirements of the Community Management Statement.

*(Reason: To ensure that waste collection occurs as efficiently as possible for all occupants of the site with minimal disruption to adjoining property occupiers)*

**SECTION I: CONDITIONS TO BE COMPLIED WITH PRIOR TO THE ISSUE OF A SUBDIVISION CERTIFICATE****54. Release of Subdivision Certificate**

Prior to the issue of any Subdivision Certificate the person having the benefit of this Notice of Determination must demonstrate to 'Council' that all conditions set out within this Notice of Determination have been complied with and that all works completed. A Subdivision Certificate must not be issued where the development undertaken is in breach of this Notice of Determination.

*Notes: A tabularised statement that separately identifies the conditions contained within the Notice of Determination, details how the conditions have been complied with and is provided with clear references to any supporting evidence being submitted to satisfy a condition is required.*

*(Reason: To ensure that the development is completed to an acceptable standard prior to registration)*

**55. Subdivision Certification**

A Subdivision Certificate that authorises the registration of a plan of subdivision at the NSW Land Registry Services must be obtained. The following must be submitted to 'Council' with any application for a subdivision certificate:

- a) the original plans of subdivision and administration sheets plus two (2) copies of each, and any original s.88B instrument to be endorsed, all



- enclosed in a protective sleeve (to prevent damage during transfer);
- b) an electronic version of all files being submitted including Word documents of all s.88 instruments;
  - c) application for subdivision certificate form duly completed with payment of fees current at lodgement;
  - d) written evidence in the form of a full condition compliance table that demonstrates how all the conditions contained within this Notice of Determination have been satisfied (including submission of all required certificates and/or information where required); and
  - e) all other information required by the *'the Act'* and *'the Regulation'*.

**Notes:** *'Council' will check the consent conditions on the relevant subdivision consent. Failure to submit the required information will delay endorsement of the plan of subdivision and may require payment of rechecking fees or refusing the certificate.*

*'Council' will not accept bonds in lieu of completing subdivision works.*

**(Reason:** *To ensure compliance with relevant legislative requirements and maintenance of up to date Council records)*

#### **56. Electrical Supply Services**

Prior to the issue of any Subdivision Certificate a Notification of Arrangements from the electricity supply authority (i.e. Essential Energy) must be supplied to *'Council'* confirming that electrical infrastructure has been installed and that satisfactory arrangements have been made for the supply of low voltage reticulated electricity to each proposed Lot.

All adjustments to existing utility services made necessary by the development are to be undertaken at no cost to *'Council'*.

**(Reason:** *To ensure adequate servicing of the development)*

#### **57. Water NSW- stormwater management**

There shall be a public positive covenant under Section 88E of the Conveyancing Act 1919, the prescribed authority being Water NSW, placed over all proposed lots requiring that the rainwater tanks, bio filtration rain gardens and associated outlets be retained, maintained and protected from any development within one metre of the structure.

**(Reason:** *To ensure that the stormwater quality management measures and structures for the proposed subdivision have a sustainable neutral or beneficial impact on water quality over the longer term)*

#### **58. Services within Lots**

Prior to the issue of any Subdivision Certificate a Registered Surveyor must provide certification that all services (e.g. drainage, stormwater, water supply, gas, electricity, telephone etc.) as constructed are contained within each Lot or within appropriate easements to accommodate such services.

**(Reason:** *To ensure adequate servicing of the development.)*

#### **59. Disposal Information**

Prior to the issue of any Subdivision Certificate the person having the benefit of this Notice of determination must provide to the *'Principal Certifier'* copies of all waste disposal receipts and any documentation as necessary demonstrating that all demolition and construction waste has been lawfully disposed of or recycled in accordance with the Waste Management Plan.

The *'Principal Certifier'* must be satisfied that quantity of waste disposed of or recycle is commensurate to the quantity of waste actually generated by the *'works'*.

*(Reason: To ensure waste material is appropriately recycled and lawfully disposed)*

#### **60. Vegetation Cover**

Upon completion, all exposed and unvegetated areas throughout the site must be treated with a grass seed based emulsion (hydro seeding) for the purpose of establishing a vegetation cover over the site and must be completed prior to the issue of any Subdivision Certificate.

*(Reason: To ensure vegetation growth post-development and to protect the environment)*

#### **61. Landscaping Maintenance Schedule**

A comprehensive landscape maintenance Schedule must be prepared for the community parcel of land. The maintenance schedule must include the following details:

- Watering schedule.
- Maintenance schedule for mulching, fertilising, replacement of dead plants, staking, pruning, edging for trees. Hedging must be maintained to a height of at least 1 metre at all times.
- Maintenance schedule for other elements within the community parcel of land.

Documentation satisfying the requirements of this condition must be endorsed by the *'Certifier'* prior to the issue of any Subdivision Certificate.

*Note: Landscaping includes all soft landscaping and other items such as but not limited to, timber stakes, fencing, edging, benches, signs, tables.*

*(Reason: To ensure that landscaping installed fulfils its intended purpose for the life of the development)*

#### **62. Community Management Statement**

Prior to the issue of the Subdivision Certificate, the development proponent is to prepare and submit a community management statement for Council's endorsement. The community management statement is to include the following requirements:

- The community property will contain private infrastructure only, and therefore Council is not liable for the rectification of any damage or maintenance of this private infrastructure for the life of the development.
- Landscaping within the community parcel of land must be maintained in accordance with the landscaping maintenance schedule endorsed with the Subdivision Certificate.
- The two (2) designated visitor spaces must be designated for these purposes only. They must be line marked and signposted as visitor spaces at all times.
- For garbage/recycling/green waste collection and storage, the community association must allocate a representative to be responsible for:
  - o A maximum number of receptacles for all proposed dwellings to be accommodated within the proposed waste collection area within the Grimston Circuit road reserve. This may require shared bin arrangements; and
  - o All waste receptacles are conveyed from their designated storage areas to the Grimston Circuit road reserve for collection by Council's waste vehicle; and

- All waste receptacles are conveyed from the waste collection area within the Grimston Circuit road reserve, to their designated storage areas, within 3 hours of those waste receptacles being emptied; and
  - All waste receptacles are to be stored behind the frontages of each dwelling, at all times.
- The community association is responsible for the enforcement of the above requirements.

*(Reason: To ensure that the community association and each owner of a community property is aware of its obligations to ensure the maintenance of the property to an acceptable standard)*

## SECTION J: CONCURRENCE AGENCY CONDITIONS

### 63. Water NSW Concurrence

Water NSW concurs with Council granting consent to the application, subject to the conditions within the concurrence letter dated 5 May 2021, which must be satisfied during the relevant stage of the development and prior to the issue of the Subdivision/Occupation Certificate (or at a time as otherwise stated in the condition).

*(Reason: To ensure the development has a neutral or beneficial effect on water quality)*

## SECTION K: ADVISORY INFORMATION

- a) Prior to commencing any building, subdivision or associated constructions works, the following provisions of *'the Act'* are to be complied with:
  - (i) A Construction Certificate is to be obtained in accordance with Section 6.3 of *'the Act'*.
  - (ii) A Principal Certifier is to be appointed and Council is to be notified of the appointment in accordance with Section 6.6 of the Act.
  - (iii) Council is to be notified at least two (2) days of the intention to commence building works, in accordance with Section 6.6(2)(a) of the Act.
- b) Changes to the layout of the subdivision configuration may require the submission of a further modification under Section 4.55 of *'the Act'*.  
Discussion with Council Development Liaison Team would assist in identifying such changes which may require the submission of a modification of a Development Application under Section 4.55 of *'the Act'*.
- c) Prior to any *'Work'* commencing on *'site'* all services should be clearly located and identified by contacting "Dial before you Dig" by telephoning 1100 or utilising [www.1100.com.au](http://www.1100.com.au)
- d) *'Council's'* fees and charges are adjusted annually on the 1<sup>st</sup> July, all fees are calculated at the time of payment this may mean that amounts required to be paid increase.
- e) The mailbox erected to service the property must not encroach on the footpath or kerb area.

Section 375A of the *Local Government Act 1993* requires General Managers to record which Councillors vote for and against each planning decision of the Council, and to make this information publicly available.

**CARRIED**

In Favour: Crs Bob Kirk, Peter Walker, Andrew Banfield, Sam Rowland, Leah Ferrara, Alfie Walker, Margaret O'Neill, Carol James and Denzil Sturgiss

Against: Nil

**15.5 ENVIRONMENTAL PLANNING AND ASSESSMENT AMENDMENT  
(INFRASTRUCTURE CONTRIBUTIONS) BILL 2021**

**RESOLUTION 2021/351**

**Moved: Cr Alfie Walker**

**Seconded: Cr Bob Kirk**

**That the report from the Business Manager Strategic Planning on the Infrastructure Contributions Bill be received and noted.**

**CARRIED**

**15.6 ZONING ANOMALY AT MOGO ROAD, OALLEN****RESOLUTION 2021/352****Moved: Cr Denzil Sturgiss****Seconded: Cr Leah Ferrara****That:**

- 1. The report from the Senior Strategic Planner on the zoning anomaly at Mogo Road, Oallen be received.**
- 2. Council request that the Department of Planning, Industry and Environment rezone Lot 862 DP 1045802 from part E3 Environmental Management and part E1 National Park and Nature Reserves to E3 Environmental Management under the *Goulburn Mulwaree Local Environmental Plan 2009* in accordance with s3.22 of the *Environmental Planning and Assessment Act 1979* as soon as practicable, without Council being subject to any of the requirements of the ordinary planning proposal process.**
- 3. Council endorse a planning proposal to affect the above amendment in the event that the amendment cannot be undertaken using s3.22 of the *Environmental Planning and Assessment Act 1979*. This includes the following activities:**
  - (a) The planning proposal, once drafted, be forwarded to the Department of Planning, Industry and Environment for a gateway determination in accordance with s3.34 of the *Environmental Planning and Assessment Act 1979*.**
  - (b) In the event that the Department of Planning, Industry and Environment issues a gateway determination to proceed with the planning proposal, consultation be undertaken with the community and government agencies in accordance with any directions of the gateway determination.**

**Section 375A of the *Local Government Act 1993* requires General Managers to record which Councillors vote for and against each planning decision of the Council, and to make this information publicly available.**

**CARRIED**

**In Favour: Crs Bob Kirk, Peter Walker, Andrew Banfield, Sam Rowland, Leah Ferrara, Alfie Walker, Margaret O'Neill, Carol James and Denzil Sturgiss**

**Against: Nil**

**15.7 POST EXHIBITION REPORT - SCHEDULE 5 HERITAGE ITEM HOUSEKEEPING PLANNING PROPOSAL****RESOLUTION 2021/353****Moved: Cr Peter Walker****Seconded: Cr Carol James****That:**

1. The post exhibition report from the Senior Strategic Planner regarding the revision to Schedule 5 Environmental Heritage of the *Goulburn Mulwaree Local Environmental Plan 2009* be received.
2. Council endorse the current planning proposal to amend Schedule 5 (Attached) Environmental Heritage of the *Goulburn Mulwaree Local Environmental Plan 2009* to separate multiple items and correct errors and anomalies to items names, addresses, property descriptions and mapping subject to the changes identified in Attachment 4 and Attachment 5.
3. A draft instrument be prepared that is consistent with the above amendments.
4. The General Manager, using Council's delegated plan-making authority, implement the amendments described above as soon as practicable.
5. The updated Schedule 5 heritage listings are amended on the Heritage NSW State Heritage Register in collaboration with Heritage NSW.

Section 375A of the *Local Government Act 1993* requires General Managers to record which Councillors vote for and against each planning decision of the Council, and to make this information publicly available.

**CARRIED**

In Favour: Crs Bob Kirk, Peter Walker, Andrew Banfield, Sam Rowland, Leah Ferrara, Alfie Walker, Margaret O'Neill, Carol James and Denzil Sturgiss

Against: Nil

**15.8 TENDER 2021T0027- REUSE GOULBURN RUG WASTE MANAGEMENT CENTRE****RESOLUTION 2021/354****Moved: Cr Andrew Banfield****Seconded: Cr Leah Ferrara****That**

- 1. The report from the Director Utilities be received on Tender 2021T0027 Reuse Goulburn RUG Waste Management Centre**
- 2. The Tender from Lloyd Group Pty Ltd is accepted for the Reuse Goulburn (RUG) Contract in accordance with the specification and documents for Tender 2021T0027. This acceptance is based on the lump sum price of \$8,440,000 (incl. GST).**
- 3. The General Manager be given a delegated authority for variations up to \$500,000 due to the risks with the excavation works at the Waste Management Centre.**
- 4. The unexpected funds from the 2020/21 budget be carried forward to the 2021/22 budget.**
- 5. A transfer of \$896,947 from domestic waste be completed to fund potential variations to the contract and the component of the work above the 2021/22 and remaining 2020/21 budget.**

**CARRIED**

**15.9 2021T0023 - ROUNDABOUT CONSTRUCTION AND ROAD UPGRADE WORKS AT SYDNEY ROAD AND COMMON STREET**

**RESOLUTION 2021/355**

**Moved: Cr Denzil Sturgiss  
Seconded: Cr Sam Rowland**

**That:**

- 1. The report from the Director Operations on 2021T0023 for the Roundabout Construction and Road Upgrade Works in the Common Street precinct be received.**
- 2. Council resolve not to invite fresh tenders or applications as referred to in Clause 178 (3) (Local Government Regulation) due to time and cost implications to Council required to undertake a fresh tender process and the need to progress with works.**
- 3. Council resolve to enter into negotiations with Cleary Bros Pty Ltd and Menai Civil Contractors Pty Ltd with the view to selecting a preferred tenderer due to:**
  - a. Cleary Bros Pty Ltd and Menai Civil Contractors Pty Ltd were deemed to have submitted the two best initial value for money offers**
  - b. Cleary Bros Pty Ltd and Menai Civil Contractors Pty Ltd offers could be modified with the design and construct option, amended scope of works and incorporation of viable value engineering options to get an offer compliant with the allocated budget.**
- 4. Council decline the tender submissions from:**
  - a. Bost Civil Pty Ltd**
  - b. Symal Infrastructure Pty Ltd**
- 5. The Project Manager prepare a follow up report to Council outlining the response to the negotiations and recommending a way forward with this project at the 5 October 2021 Council Meeting.**

**CARRIED**

**15.10 MULTIQIP HAULAGE ROUTE STATUS UPDATE AND SUBSEQUENT RECOMMENDATION**

**RESOLUTION 2021/356**

**Moved: Cr Margaret O'Neill  
Seconded: Cr Sam Rowland**

**That Council Move into Committee of the Whole.**

**Council moved into Committee of the whole at 6:33 pm.**

**CARRIED**

**RESOLUTION 2021/357**

**Moved: Cr Peter Walker  
Seconded: Cr Carol James**

**That Council move back into Open Council.**

**Council moved back into Open Council at 7:08 pm.**

**CARRIED**



**RESOLUTION 2021/358****Moved: Cr Peter Walker****Seconded: Cr Denzil Sturgiss**

1. That the report from the Business Manager of Works and the Director of Operations on the current status of repair work of the Multiquip Haulage Route be received.
2. Council acknowledges that parts Jerrara Road and Oallen Ford Road on the Multiquip haulage route have not been upgraded to the required standard and are in need of urgent repairs to be funded by Multiquip in accordance with their development application approval
3. Priority areas of pavement rectification works are 3.2km on Jerrara Road (between South Marulan Road and Prairie Oak Road) and 1.7km on Oallen Ford Road (from Ardmore Park entrance to 1.7km north along Oallen Ford Road).
4. Pavement rectification works for the priority areas are estimated to cost \$1,780,000 and are to be funded by Multiquip.
5. Council delegate authority to the General Manager to enter into negotiations with Multiquip to finalise a funding agreement whereby Council funds up-front repair costs and Multiquip repay these funds on a quarterly basis not longer than five year period with additional quarterly instalment payments to the s94 levy. The negotiations to also include the agreed repair method noting Multiquip preference for method 1 (stabilising the existing widened shoulders) that satisfies current approvals.
6. Multiquip to arrange an approved road design for the priority repair areas in accordance with Council's engineering standards and specifications.
7. Multiquip to arrange repair works in accordance with the agreed repair method on the priority repair area with a completion date of 17 December 2021 in accordance with Council's engineering standards and specifications.
8. Repair works must commence by the 27 September 2021.
9. Council appropriately resource the supervision management of the repair works to verify quality management, works safety and environmental management for the duration of the works.
10. Council and Multiquip continue consultation on the progress of the priority repair work plus develop a long term strategy for the ongoing serviceability of the haulage route that satisfies requirements of the draft VPA for Modification 3.
11. Multiquip submit an updated pavement assessment report verifying 10 year pavement life along the haulage route as stipulated in Clause 2 of the draft VPA for Modification 3 with scope of the pavement assessment endorsed by Council.
12. Council inform the Department of Planning Industry and Environment that Modification 3 cannot proceed until recommendation 9 and 10 are satisfied and the draft VPA is finalised.
13. The General Manager to report back to Council on the outcome of the negotiations.

**CARRIED**

**15.11 AMENDED 2021/22 RURAL ROAD RESEALING PROGRAM****RESOLUTION 2021/359****Moved: Cr Denzil Sturgiss****Seconded: Cr Leah Ferrara****That:**

- 1. The report from the Business Manager of Design & Asset Management on the Amended 2021/22 Rural Road Resealing Program be received.**
- 2. The revised 2021/22 Rural Road Resealing Program be endorsed as listed below:**
  - Lookdown Road**
  - Forest Siding Road**
  - Rhyanna Road**
  - Middle Arm Road**
  - Currawang Road**
  - Parkesbourne Road**
  - Bullamalita Road**
  - Readers Road**
  - Warrima Road**
  - Coopers Lane**
  - Mountain Ash Road**
  - Cullerin Road**
  - Gap Road**
  - Covan Creek Road**
  - Gurrundah Road**
  - Rosemont Road**
  - Oallen Ford Road**
  - May Street**

**CARRIED**

**15.12 POST EXHIBITION REPORT - PROPOSED AMENDMENTS TO ROAD WIDTHS**

**RESOLUTION 2021/360**

Moved: Cr Leah Ferrara

Seconded: Cr Alfie Walker

That

1. The Post Exhibition Report from the Director Operations on the proposed road width amendments received.
2. The Council adopt the proposed road width amendments for cul-de-sacs, access streets and local road and incorporate the amendments into the DCP and Council’s Engineering Standards as follows:

Revised Extract from Table D.1.5A Characteristics of Roads in Residential Road Networks								
Road Type	Number of lots or dwellings (whichever is greater)	Carriageway Width (m)	Road Reserve Width (m)	Kerb Type	Footpath Requirement	Verge Width	Turn Head Requirement (for roads longer than 30m)	Parking
Cul-de-sac (maximum length 100m)	8	6	15	Rollover or layback	One side	4.5m each side	Cul-de-sac head of 10m radius at kerb line	Parking bay in verge
Access Street (including cul-de-sacs greater than 100m)	Up to 20 in each direction	11	18	Rollover or layback	One side	3.5m each side	Cul-de-sac head of 10m radius at kerb line	On street
Local Street	More than 20 in each direction	11	20	Rollover, layback or barrier	Both sides	4.5m each side	Cul-de-sac head of 10m radius at kerb line	On street

3. The road widths in the above table are effective for all developments that move into the pre-lodgement phase from 3 August 2021.
4. Development applications that have received formal written pre-lodgement advice prior to 3 August 2021 proceed under the existing road dimensions.

**CARRIED**

**15.13 SUSTAINABILITY WORKING PARTY - EXPRESSIONS OF INTEREST****RESOLUTION 2021/361****Moved: Cr Sam Rowland****Seconded: Cr Carol James****That**

- 1. The report from the Director Utilities for the Sustainability Working Party Expressions of Interest be received.**
- 2. Councillor Sam Rowland be the Councillor Representative.**
- 3. Darrell Weekes be noted as the Goulburn Chamber of Commerce representative.**
- 4. The two representatives from Mulwaree High School, Molly De Cseuz and Hannah Davey and the representative from Trinity Catholic College, Chloe Regterschot, be noted as the student representatives.**
- 5. Council appoints Danielle Marsden-Ballard, Penny Ackery, Ray Shiel, Roger Grice and Sonya Reyes as the community representatives to this working party. Sam Rowland to be appointed the additional community representative position available (due to the unused student position), following the Council elections.**
- 6. All applicants be contacted and advised of the results of the expression of interest and the first meeting be arranged.**

**CARRIED****15.14 REQUEST FOR FINANCIAL ASSISTANCE - GOULBURN CONVOY FOR KIDS****RESOLUTION 2021/362****Moved: Cr Peter Walker****Seconded: Cr Alfie Walker****That**

- 1. The report of the Director of Corporate & Community Services on Requests for Financial Assistance – Goulburn Convoy for Kids be received.**
- 2. Council provide the following in-kind support to the Goulburn Convoy for Kids to the value of \$1,610.00 to be funded from the Financial Assistance budget:**
  - 50% Hire Fees for Recreation Area \$695.00**
  - Amenity Cleaning, bin hire, waste removal \$915.00**
- 3. Council also approve traffic control for the event totalling \$1,493.44 from the Events Traffic Control budget**

**CARRIED**

**15.15 REQUESTS FOR FINANCIAL ASSISTANCE - GOULBURN LILAC CITY FESTIVAL INC.**

Cr Carol James declared an interest in this item and took no part in the discussion or voting on the matter. At 7:15 pm, Cr Carol James left the meeting.

**RESOLUTION 2021/363**

**Moved: Cr Alfie Walker  
Seconded: Cr Denzil Sturgiss**

**That**

1. The report of the Director of Corporate & Community Services on Request for Financial Assistance be received.
2. Council provide the following in-kind support to the value of \$3,205.38 for the Goulburn Lilac City Festival Inc. to be funded from the Financial Assistance budget:
  - 50% hire fees for Belmore Park \$ 649.62
  - Temporary road closure – Montague Street \$ 655.76
  - Belmore Park Amenity Cleaning \$ 522.00
  - Belmore Park waste bin empty, pick-up, delivery \$ 838.00
  - Provision of electricity \$ 540.00
3. Council also provide in-kind traffic control (including Traffic Management Plans) for the Goulburn Lilac City Festival to the value of \$3,395.92 to be funded from the Event Traffic Control budget.

**CARRIED**

At 7:18 pm, Cr Carol James returned to the meeting.

**15.16 QUARTERLY WORKERS COMPENSATION**

**RESOLUTION 2021/364**

**Moved: Cr Denzil Sturgiss  
Seconded: Cr Leah Ferrara**

**That the report from the Recover at Work and Wellbeing Officer on Quarterly Workers Compensation be noted.**

**CARRIED**

**15.17 DEBTORS OUTSTANDING REPORT**

**RESOLUTION 2021/365**

**Moved: Cr Alfie Walker  
Seconded: Cr Leah Ferrara**

**That the report from the Revenue Officer on Debtor Collections be received.**

**CARRIED**

**15.18 GRANTS UPDATE**

**RESOLUTION 2021/366**

**Moved: Cr Carol James**

**Seconded: Cr Leah Ferrara**

**That the report of the Senior Grants Officer and the Director of Corporate and Community Services be received and noted.**

**CARRIED**

**15.19 ST CLAIR CONSERVATION WORKS - STATUS REPORT**

**RESOLUTION 2021/367**

**Moved: Cr Peter Walker**

**Seconded: Cr Sam Rowland**

**That the report from the Business Manager Marketing, Events & Culture on the status of the St Clair Conservation Works be received.**

**CARRIED**

**15.20 MINUTES OF THE RECREATION AREA COMMITTEE MEETING HELD ON 2 JUNE 2021**

**RESOLUTION 2021/368**

**Moved: Cr Margaret O'Neill**

**Seconded: Cr Denzil Sturgiss**

**That the report from Business Manager Community Facilities in regards to the Recreation Area Committee minutes from Wednesday 2 June 2021 be received.**

**CARRIED**

**15.21 COUNCILLOR BRIEFING SESSION SUMMARY**

**RESOLUTION 2021/369**

**Moved: Cr Leah Ferrara**

**Seconded: Cr Carol James**

**That the report from the General Manager on Councillor Briefing Session Summary be received.**

**CARRIED**

**16 CLOSED SESSION**

Council must resolve to move into Closed Session to deal with any items under s10 *Local Government Act 1993*.

**RESOLUTION 2021/370**

**Moved: Cr Alfie Walker**

**Seconded: Cr Denzil Sturgiss**

**That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 10A(2) of the Local Government Act 1993:**

**16.1 Future of Veolia Host Fee**

**This matter is considered to be confidential under Section 10A(2) - di of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with commercial information of a confidential nature that would, if disclosed prejudice the commercial position of the person who supplied it.**

**16.2 General Managers Performance Review Working Party**

**This matter is considered to be confidential under Section 10A(2) - a of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with personnel matters concerning particular individuals (other than councillors).**

**CARRIED**

Council resolved into Closed Session at 7.24pm.

Council resolved into Open Council at 8.12pm.

**RESOLUTION 2021/371**

**Moved: Cr Alfie Walker**

**Seconded: Cr Leah Ferrara**

- 1. That Council moves out of Closed Council into Open Council.**
- 2. That the resolutions of the Closed Session meeting which were submitted to Closed Session in accordance with s10A Local Government Act 1993 be adopted.**

**CARRIED**

**16.1 FUTURE OF VEOLIA HOST FEE**

**RESOLUTION 2021/372**

Moved: Cr Denzil Sturgiss  
 Seconded: Cr Sam Rowland

That

1. The report of the General Manager in regard to the Veolia Host Fee be received.
2. Council advise Veolia that we are satisfied with the current agreement and that those arrangements will continue for the life of the facility as originally intended.
3. Council thanks Veolia Pty Ltd and the Veolia Mulwaree Trust for their ongoing financial support and commitment to this Local Government area and our communities.
4. The General Manager inform Veolia the forward estimates for the expenditure of the host fee.

**CARRIED**

**16.2 GENERAL MANAGERS PERFORMANCE REVIEW WORKING PARTY**

**RESOLUTION 2021/373**

Moved: Cr Andrew Banfield  
 Seconded: Cr Denzil Sturgiss

That:

1. The report from the Mayor Bob Kirk from General Managers Annual Performance Review Working Party for 2020/21 be received.
2. Council commends the General Manager on his performance for the past financial year.
3. Council endorse the 2021/22 Performance Agreement noting that the General Manager has agreed that the Performance Agreement can be reviewed following the 2021 Local Government elections.
4. The increase in the superannuation contribution from 9.5% to 10% be added to the total remuneration package for the General Manager, backdated to 1 July 2021.

**CARRIED**

**17 CONCLUSION OF THE MEETING**

The Meeting closed at 8.13pm.

The minutes of this meeting were confirmed at the Ordinary Council Meeting held on 17 August 2021.

.....  
**Cr Bob Kirk**  
 Mayor

.....  
**Warwick Bennett**  
 General Manager





**11 MATTERS ARISING**

**11.1 MATTERS ARISING FROM COUNCIL MEETINGS MINUTES FROM THE 3 AUGUST 2021**

**Author:** General Manager

**Authoriser:** Warwick Bennett, General Manager

**Attachments:** Nil

**11.2 OUTSTANDING TASK LIST FROM ALL PREVIOUS MEETINGS**

**Author:** General Manager

**Authoriser:** Warwick Bennett, General Manager

**Attachments:** 1. Task List - 17 August 2021  

**RECOMMENDATION**

That Council notes the Task List and authorises the deletion of completed tasks.

**REPORT**

Please find attached the Task List for matters resolved at previous Council meetings that are still currently under action.

**OUTSTANDING TASK LIST**



Item/Task	Responsible Officer	Status
<u>Community Centre Options</u> Location of Community Centre deferred 18 months	General Manager	Will be referred to Council in December 2021.
<u>Review of Heavy Haulage routes in the Goulburn Mulwaree area</u> A structural assessment is carried out on bridge and drainage structures on Currawang Road, Taralga Road, and Cullerin Road as part of the 2021/222 budget with the outcome reported back to Council on the suitability of these road as future B-Double routes.	Director Operations	Assessment being undertaken. Report will be presented to Council once consultant has completed their work – likely towards the end of 2021.
<u>Truck Depot – 31 Lockyer Street</u> DA deferred pending negotiations with applicant	Director Planning & Environment	Report included in this Business Paper  <b>RECOMMEND COMPLETION</b>
<u>Planning Proposal –</u> Amendments to exempt development within Schedule 2 of the LEP and to the Goulburn Mulwaree DCP for private events	Director Planning & Environment	Proposed amendments are currently awaiting final feedback from State Agencies prior to Gateway.
<u>Goulburn Mulwaree Award</u> Establish Working Party after Council elections	General Manager	No action required at this time.
<u>Future of 2 Bourke Street</u> Discussion to be held with Councillors at Briefing	General Manager	Additional report to be presented to Council Briefing
<u>Second access to Run-O-Waters</u> Council discuss at the Council Briefing the future road link from Run-O-Waters to Gurrundah Road on to Middle Arm Road with potential access to the Hume Highway	General Manager	Issue presented to Council Briefing – Further report to Council in near future
<u>Marsden Weir Park – Plan of Management</u>	Director of Corporate and Community Services	Public exhibition extended for discussions with Pejar Land Council. Report to Council in near future.
<u>Draft Vegetation Removal Offset Policy</u> To be placed on public exhibition	Director Planning & Environment	Public exhibition complete. Report to Council in near future.
<u>St John's Orphanage - 52 Mundy Street, Goulburn</u> Report from General Manager on future of main building	Director Planning & Environment	Investigation being undertaken
<u>Urban and Fringe Housing Strategy - (Northern Sooley Precinct Reconsideration Request for DPIE Endorsement</u>	Director Planning & Environment	Planning proposal being prepared to forward to Department of Planning



## OUTSTANDING TASK LIST

Item/Task	Responsible Officer	Status
<u>Planning Proposal to Rezone Land at the Teneriffe Residential Subdivision, Marys Mount Road, Goulburn</u>	Director Planning & Environment	Planning proposal being prepared
<u>Zoning &amp; Minimum Lot Size Anomaly - 100 Cathcart Street, Goulburn</u>	Director Planning & Environment	Changes being sought from the Department of Planning
<u>Zoning Anomaly at Mogo Road, Oallen</u> Lot 862 DP 1045802 from part E3 Environmental Management and part E1 National Park and Nature Reserves to E3 Environmental Management	Director Planning & Environment	Commence discussions with the Department of Planning
<u>2021T0023 - Roundabout Construction and Road Upgrade Works at Sydney Road and Common Street</u>	Director Operations	Discussions underway with tenderers
<u>Multiquip Haulage Route Status Update and Subsequent Recommendation</u>	General Manager	Negotiations underway with MultiQuip

**12 MAYORAL MINUTE(S)**

Nil

**13 NOTICE OF MOTION(S)**

Nil

**14 NOTICE OF RESCISSION(S)**

Nil

**15 REPORTS TO COUNCIL FOR DETERMINATION**

**15.1 DA/0101/2021 - TRUCK DEPOT (6 TRUCKS), 31 LOCKYER STREET GOULBURN**

**Author:** Development Assessment Officer  
 Director Planning & Environment

**Authoriser:** Warwick Bennett, General Manager

**Attachments:** 1. **Site Plan**    
 2. **Council Meeting Report\_15 December 2020**  

<b>Reference to LSPS:</b>	Planning Priority 6: Industry and Economy – Vision 2040 – Local industry provides for the employment needs of the region within a thriving and diversified economy which is resilient to change.
<b>DA Number:</b>	DA/0101/2021
<b>Address:</b>	31 Lockyer Street, Goulburn
<b>Proposal Description:</b>	Truck Depot for six (6) Trucks
<b>Type of Development:</b>	Local
<b>Zone:</b>	IN1 General Industrial
<b>Variations to Policy:</b>	Nil
<b>Submissions:</b>	Three (3)
<b>Key Issues:</b>	Noise impacts to adjacent residential properties, operation hours and land use conflicts.

**RECOMMENDATION**

That:

1. The staff assessment report for development application DA/0101/2021 for the proposed Truck Depot be received.
2. Consent be refused for DA/0101/2021 for a Truck Depot for six (6) trucks located at 31 Lockyer Street, Goulburn for the following reasons:
  - a) The proposal does not satisfy Part 1 Section 1.3(g) of “*Environmental Planning and Assessment Act 1979*” as it does not to promote good design and amenity of the built environment;
  - b) The proposal does not meet the requirements of the Truck Depot definition of the “*Goulburn Mulwaree Local Environmental Plan 2009*” as it does not involve onsite servicing of trucks.
  - c) The proposal does not meet the requirements of Clause 1.2 (2)(a) of the “*Goulburn Mulwaree Local Environmental Plan 2009*” as it does not promote the orderly and economic use and development of the land in the area;
  - d) The proposal does not meet the requirements of Section 4.2.7 Non-residential development – retail, commercial and industrial –Noise and vibration – general requirements of the “*Goulburn Mulwaree Council Development Control Plan 2009*”; in regards to minimisation of noise and vibration impacts to adjoining residential areas.
  - e) The proposal having regard to the provision of Section 4.15 of “*Environmental Planning and Assessment Act 1979*” is considered to not be in the public interest as it promotes noise and land use conflict with the locality; and

The proposal having regard to the provision of Section 4.15 of the “*Environmental Planning and Assessment Act 1979*” is considered to not be in the public interest as it has not fully demonstrated that impacts of noise emission will not have a negative impact on the surrounding locality..

Section 375A of the *Local Government Act 1993* requires General Managers to record which Councillors vote for and against each planning decision of the Council, and to make this information publicly available.

## BACKGROUND

DA/0101/2021 was lodged with Council on 1 September 2020 seeking approval for the continued use of the site as a truck depot. The lodgement of the development application to Council was the result of a number of complaints being received by Council (DE/0065/1920, DE/0140/1920 & DE/0124/2021). The main concerns raised by the complaints related to the operation of trucks between the hours of 1:00am to 7:00am. The site does not have any approval from Council or other government agency for use as a truck depot. The truck depot has continued operations despite being issued a stop use order on 24 March 2020. Council’s compliance team granted the applicant time to prepare and lodge a development application by its letter dated 30 April 2020 staying the order until 1 July 2020, the development application was lodged with Council on 11 September 2020.

The development application was notified to surrounding and adjoining landowners and placed on Council’s Website. Three (3) submissions were received by Council, which raised concerns in relation to noise impacts to residential properties, use of Lockyer Street and Sowerby Street (the new road extension), operation hours and amenity impacts.

The application was reported to Council for determination at Council’s meeting on 15 December 2020 (refer **Attachment**) with a recommendation for consent to be refused. Council deferred the decision to allow the applicant and senior planning staff to negotiate potential conditions and relocation. Unfortunately, discussions have not resulted in an agreeable outcome for this site and the application is being returned to Council for determination.

## REPORT

### Proposed Development

DA/0101/2021 was lodged with Council on 11 September 2020 for a truck depot at 31 Lockyer Street, Goulburn (Lot 3 DP 1171126). The truck depot is proposed to accommodate six (6) trucks consisting of three (3) B-doubles with a length of 26 metres, three (3) semi-trailers and six (6) car parking spaces for employees. The operation of the site will consist of two periods:

- Trucks leaving the site between 2:00am and 7:00am Monday to Saturday; and
- Trucks entering the site between 2:00pm and 5:00pm Monday to Saturday.

The development application proposes access from Lockyer Street and the vehicle movement route via Lockyer Street, to Sowerby Street and the Hume Street. No heavy vehicle access to the site is proposed from Finlay Road. Vehicle dimension and weight limit restrictions apply to the extended section of Lockyer Street.

In addition, the development proposal will involve landscaping, stormwater works and bitumen sealing of the site.

The Statement of Environmental Effects, locality plan and the site development plan are included in the **Attachment**.



**Background**

The site is part of an industrial subdivision that was approved by Council in 2005 under 402/0405/DA. The site currently does not contain any buildings or structures, however, a small amount of uncompacted road base material has been spread across the site. Currently, the site has numerous soil depressions which have formed water puddles and are further degraded by truck movements after rainfall events.

During dry periods, dust is raised from the site and impacts the surrounding residential and industrial areas, in particular Geissler Motors. Access for trucks to the site is currently via the right of carriageway known as Sports Way which is owned by Goulburn Workers Club and provides access to the hockey fields. Sports Way has not been constructed to cater for repeated heavy vehicle movements. The proposed development does not seek to use Sports Way.

The application has not demonstrated how it meets the definition of a Truck Depot under the Goulburn Mulwaree Local Environmental Plan 2009 as no servicing facilities are proposed. The definition of a truck depot requires servicing to be undertaken on site for this land use to be permissible.

The application was presented to the Council Meeting held on 15 December 2020 with a recommendation for the application to be refused. Subsequently, Council resolved to defer a determination (2020/531) with the resolution being that “without prejudice the determination be deferred for DA/0101/2021 for a Truck Depot located at 31 Lockyer Street, Goulburn pending the General Manager negotiating potential conditions for the use of the site for a truck depot for consideration at a future Council Meeting.”

The applicant has discussed the matter with senior planning staff and the General Manager that the applicant was considering another site for its operations. As of now, no resolution to the matter has been agreed to and the applicant was requested to withdraw the application. Council has not received any request to withdraw the application. Accordingly, the application has been returned to Council for determination, in this instance the application is recommend for refusal.

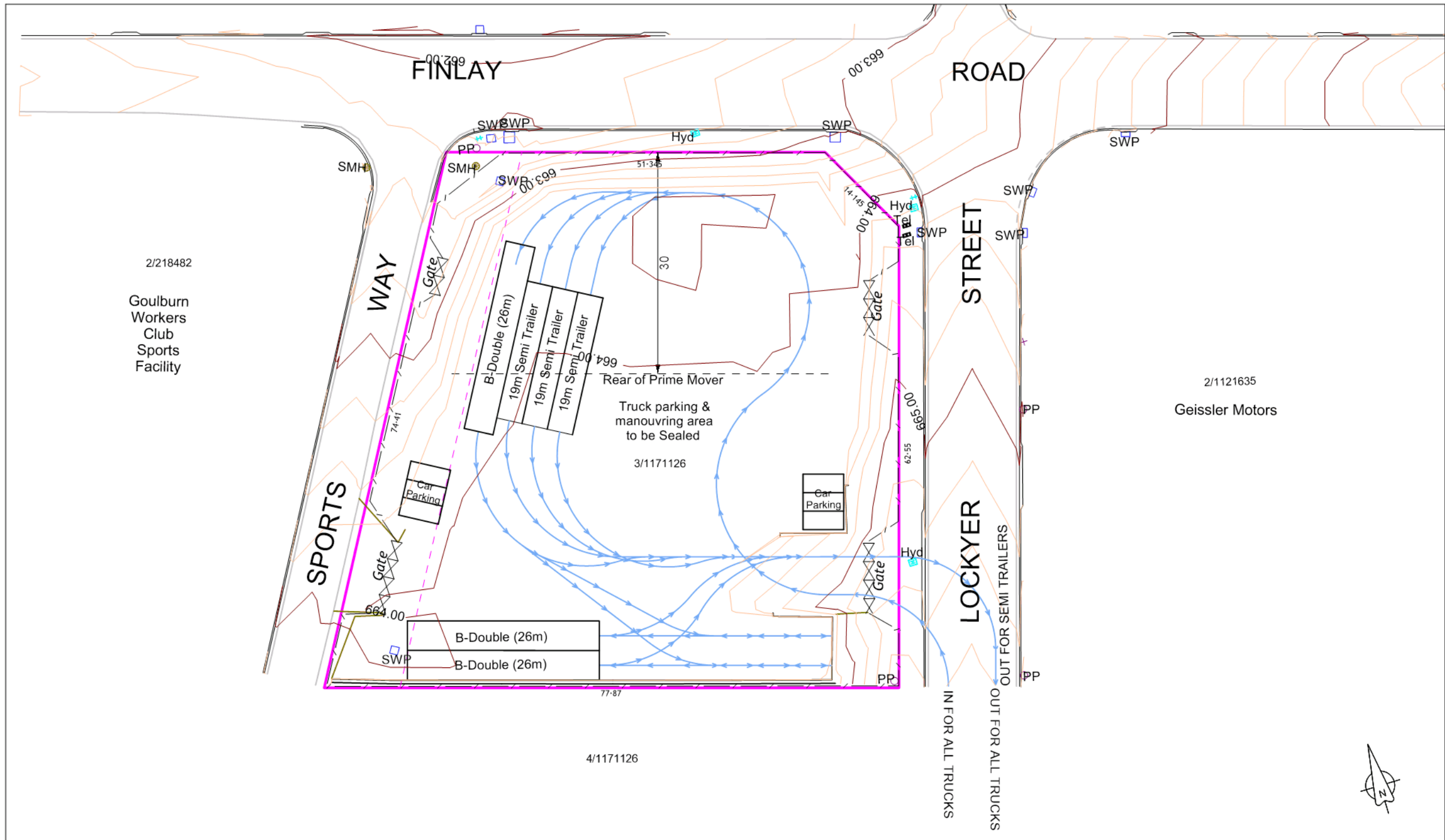
**FINANCIAL IMPLICATIONS**

Financial implications are likely to Council if the applicant of the development proposal chooses to appeal the refusal to the Land and Environment Court.

**LEGAL IMPLICATIONS**

Council may be in a position where it may be required to defend an appeal made by the Applicant to the Land and Environment Court.



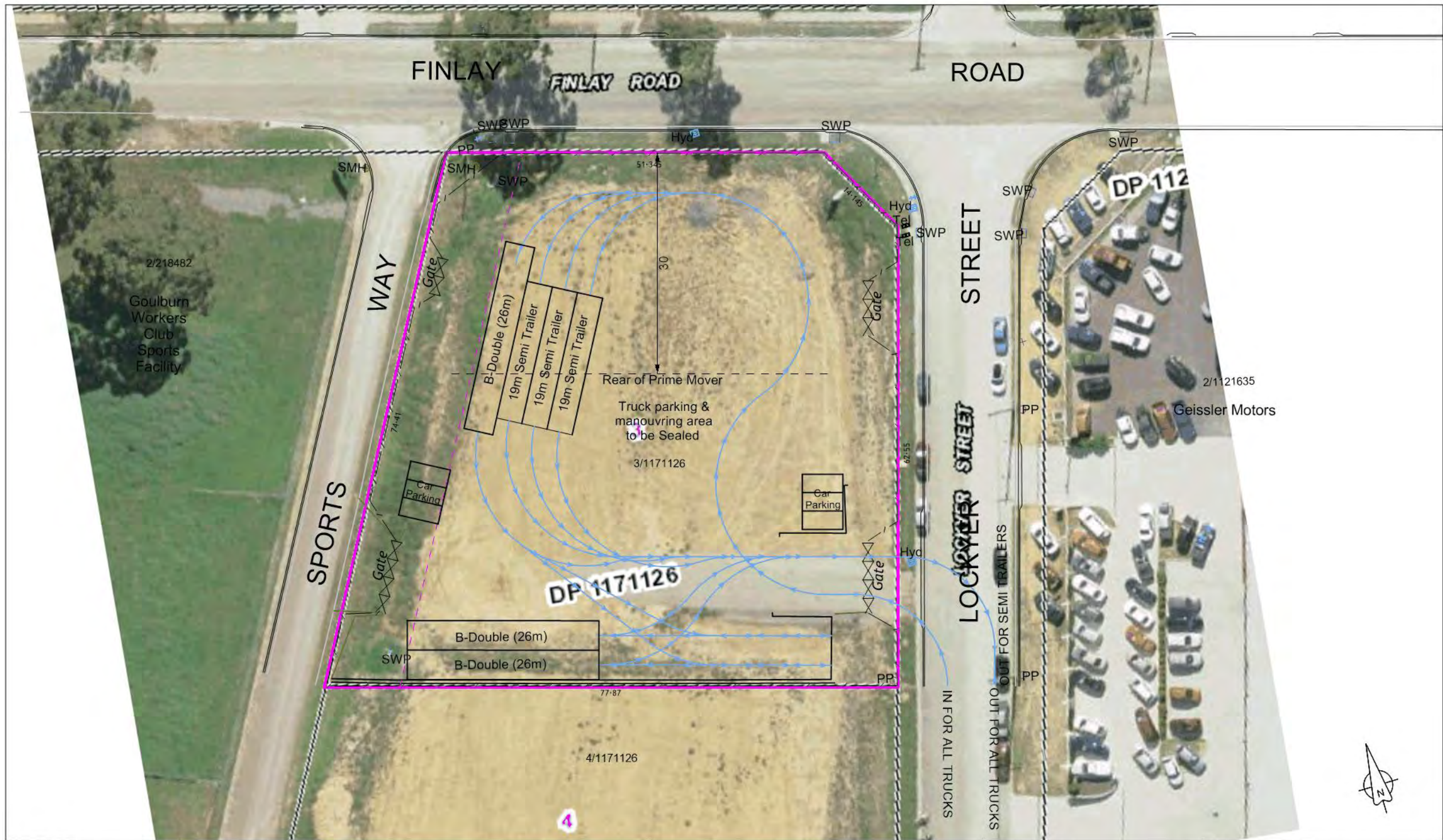


**NOTES:**  
 1. The traffic movements and parking arrangements for trucks are to display the proposed development. The swept path analysis and resulting parking arrangements undertaken by Traffic Works.

**PLAN**  
 Showing Proposed Development  
 Lot 3 DP 1171126  
 31 Lockyer Street, Goulburn  
 Scale 1:500 on A3

*Lateral Planning*  
 1st Floor, 35 Montague Street (PO Box 1326)  
 Goulburn NSW 2580  
 Phone: 02 4821 0973 Fax 02 4821 0777  
 48 Johns River Road, Johns River NSW 2443  
 Mobile: 0427 210 973

Sheet No: 1  
 No of Sheets: 2  
 Date: 13/10/2020  
**PLAN NO: 20007**  
**SITE DEVELOPMENT PLAN**



**NOTES:**  
 1. The traffic movements and parking arrangements for trucks are for display purposes only, to display the proposed devleopment. The swept path analysis and resuling parking arrangements determined by Traffic Works reflect what is to be developed.

**PLAN**  
 Showing Proposed Development  
 Lot 3 DP 1171126  
 31 Lockyer Street, Goulburn

Scale 1:500 on A3

*Lateral*  
*Planning*







1st Floor, 35 Montague Street (PO Box 1326)  
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Sheet No: 2  
 No of Sheets: 2  
 Date: 13/10/2020  
**PLAN NO: 20007**  
**SITE DEVELOPMENT PLAN**  
**AERIAL PHOTOGRAPH**

**15.5 DA/0101/2021, TRUCK DEPOT FOR SIX (6) TRUCKS, 31 LOCKYER STREET GOULBURN**

**Author:** Ryan Gill, Development Assessment Officer

**Authoriser:** Warwick Bennett, General Manager

- Attachments:**
1. Statement of Environmental Effects (separately enclosed) 
  2. Development Site Plan (separately enclosed) 
  3. Locality Plan (separately enclosed) 
  4. Public Submissions (separately enclosed) 
  5. Applicant Response to Submissions (separately enclosed) 
  6. Noise Impact Report (separately enclosed) 

<b>Reference to LSPS:</b>	Planning Priority 6: Industry and Economy – Vision 2040 – Local industry provides for the employment needs of the region within a thriving and diversified economy which is resilient to change.
<b>DA Number:</b>	DA/0101/2021
<b>Address:</b>	31 Lockyer Street, GOULBURN
<b>Proposal Description:</b>	Truck Depot for six (6) Trucks
<b>Type of Development:</b>	Local
<b>Zone:</b>	IN1 General Industrial
<b>Variations to Policy:</b>	Nil
<b>Submissions:</b>	Three
<b>Key Issues:</b>	<ol style="list-style-type: none"> <li>1. Noise Impacts to adjacent residential properties;</li> <li>2. Operation Hours; and</li> <li>3. Land Use Conflicts.</li> </ol>

**RECOMMENDATION**

That:

1. The staff assessment report for development application DA/0101/2021 for the proposed Truck Depot be received.
2. Consent be refused for DA/0101/2021 for a Truck Depot For six (6) trucks located at 31 Lockyer Street for the following reasons:
  - a) The proposal does not satisfy Part 1 Section 1.3(g) of “*Environmental Planning and Assessment Act 1979*” as it does not to promote good design and amenity of the built environment;
  - b) The proposal does not meet the requirements of Clause 1.2 (2)(a) of the “*Goulburn Mulwaree Council Local Environmental Plan 2009* as it does not promote the orderly and economic use and development of the land in the area”;
  - c) The proposal does not meet the requirements of Section 4.2.7 of the “*Goulburn Mulwaree Council Development Control Plan 2009*”;
  - d) The proposal having regard to the provision of Section 4.15 of “*Environmental Planning and Assessment Act 1979*” is considered to not be in the public interest as it promotes noise and land use conflict with the locality; and
  - e) The proposal having regard to the provision of Section 4.15 of the “*Environmental Planning and Assessment Act 1979*” is considered to not be in the public interest as it has not fully demonstrated that impacts of noise emission will not have a negative impact

on the surrounding locality.

Section 375A of the *Local Government Act 1993* requires General Managers to record which Councillors vote for and against each planning decision of the Council, and to make this information publicly available.

**BACKGROUND**

DA/0101/2021 was lodged with Council on 1 September 2020 seeking approval for the continued use of the site as a truck depot. The lodgement of the development application to Council was the result of a number of complaints being received by Council (DE/0065/1920, DE/0140/1920 & DE/0124/2021). The main concerns raised related to the operation of trucks between the hours of 1:00am to 7:00am. The site does not have any approval from Council or other government agency for the use as a truck depot. The truck depot has continued operations despite being issued a stop use order on 24 March 2020. Council’s compliance team granted the applicant time to prepare and lodge a development application by its letter dated 30 April 2020 staying the order until 1 July 2020, the development application was lodged with Council on 11 September 2020.

The development application was notified to surrounding and adjoining landowners and placed on Council’s Website. Three (3) submissions were received by Council, which raised concerns in relation to noise impacts to residential properties, use of Lockyer Street and Sowerby Street (the new road extension), operation hours and amenity impacts.

**REPORT**

**Proposed Development**

DA/0101/2021 was lodged with Council on 11 September 2020 for a truck depot at 31 Lockyer Street, Goulburn (Lot 3 DP 1171126). The truck depot is proposed to accommodate six (6) trucks consisting of three (3) B-doubles with a length of 26 metres, three (3) semi-trailers and six (6) car parking spaces for employees. The operation of the site will consist of two periods:

- Trucks leaving the site between 2:00am and 7:00am Monday to Saturday; and
- Trucks entering the site between 2:00pm and 5:00pm Monday to Saturday.

The development application proposes access from Lockyer Street and the vehicle movement route via Lockyer Street, to Sowerby Street and the Hume Street. No heavy vehicle access to the site is proposed from Finlay Road. Vehicle dimension and weight limit restrictions apply to the extended section of Lockyer Street.

In addition, the development proposal will involve landscaping, stormwater works and bitumen sealing of the site.

The Statement of Environmental Effects and the site development plan are included in the **Attachment**.

**Background**

The site is part of an industrial subdivision that was approved by Council in 2005 under 402/0405/DA. The site currently does not contain any buildings or structures, however, a small amount of uncompacted road base material has been spread across the site. Currently, the site has numerous soil depressions which have formed water puddles and are further degraded by truck movements after rainfall events.

During dry periods, dust is raised from the site and impacts the surrounding residential and industrial areas, in particular Geissler Motors. Access for trucks to the site is currently via the right of carriageway known as Sports Way which is owned by Goulburn Workers Club and provides

access to the hockey fields. Sports Way has not been constructed to cater for repeated heavy vehicle movements. The proposed development does not seek to use Sports Way.

**Site Context**

The site is 5,000m<sup>2</sup> and the surrounding area is made up of commercial, industrial and residential developments. The adjoining land zones are R1 General Residential to the north, RE2 Private Recreation to the west and IN1 General Industrial to the east and south. Finlay Road which has a width of 20 metres is the only separation between the site and the residential area to the north.

A locality plan of the development site is shown below and plans of the proposal are included in the **Attachment**.



**Consultation and Submissions made in accordance with Act or Regulations**

Public Submissions

The proposed development was notified to thirty (30) adjoining and nearby residents. It was also advertised in the local paper, on Council’s website and an A3 Notice placed at the site. Public exhibition of the proposal resulted in three (3) submissions being received (refer **Attachment**). The Applicant’s response to the issues raised is included in the **Attachment**.

The following is a summary of the issues raised in the submissions and the planning response:

*Table 1 Submissions Response*

Issue	Response
Noise	<p><b>Issue:</b> Concerns in regards to the impact of noise from the site to the adjoining residential properties with the operation of the site between the hours of 2:00am and 7:00am.</p> <p><b>Response:</b> The applicant has supplied a Noise Impact Assessment prepared by Harwood Acoustics which notes that the site will create a noise level of 55-59 (dBA) with the Sleep Disturbance External Trigger Level being 54 (dBA). The application does not fully address offensive noise and it is considered that the development will create offensive noise impacts to the nearby residents during the hours of 1:00am to 7:00am.</p>
Operation Hours	<p><b>Issue:</b> The operation of trucks on the site between 2:00am and 7:00am.</p> <p><b>Response:</b> As a result of the early morning operation, the main issue is the remittance of noise. This collates with the issue of noise which is addressed in this report. If Council was to approve the application, then it should be restricted to the hours of 7am to 8pm.</p>
Use of Lockyer Street and Sowerby Street	<p><b>Issue:</b> The use of Lockyer Street and Sowerby Street will create Biosecurity issues for the Aviagen site.</p> <p><b>Response:</b> Council’s Traffic Committee considered a report from the Director Operations at their meeting held 1 August 2019. The Traffic Committee and Council resolved to apply vehicle dimension and weight limit restrictions to the extended section of Lockyer Street. The resolution endorsed Council granting exemptions to business along this link road for deliveries by heavy vehicles for operation purposes. The proposed development is utilisation of the site as a depot for the movement of heavy vehicles and is therefore outside the scope of this exemption.</p> <p>Council’s Traffic Committee considered this development application at its meeting held 1 October 2020 and reinforced that trucks are not permitted to travel south along Lockyer Street due to the vehicle dimension and weight limit restrictions. The resolution recommended options from Finlay Road are investigated.</p>

External Referrals

**WaterNSW:** Concurrence is required from WaterNSW under *State Environmental Planning Policy (Sydney Drinking Water Catchment) 2011*. WaterNSW have provided conditional concurrence.

**Transport for NSW:** A referral was sent to Transport for NSW for comment under Schedule 3 of the *State Environment Planning Policy (Infrastructure) 2007* as the proposed development is classed as a freight transport facility. Transport for NSW have provided advice that due to the location and scale no comment is required.



**Assessment against Legislation and Policies**

- State Environmental Planning Policy (Sydney Drinking Water Catchment) 2011  
The site is located within the Sydney Drinking Water Catchment. The proposal has been assessed as having a neutral or beneficial impact on water quality.
- Goulburn Mulwaree Local Environmental Plan 2009 (LEP)

**1.2 Aims of the Plan**

The proposed development aligns with the following aims of the LEP:

- a) *to provide a framework for the Council to carry out its responsibility for environmental planning provisions and facilitate the achievement of the objectives of this Plan,*
- b) *to encourage the sustainable management, development and conservation of natural resources,*
- c) *to protect and enhance watercourses, riparian habitats, wetlands and water quality within the Goulburn Mulwaree and Sydney drinking water catchments so as to enable the achievement of the water quality objectives.*

However, the proposed development does not align with the following aims of the LEP:

- a) *to promote and co-ordinate the orderly and economic use and development of land in the area,*
- b) *to allow development only if it occurs in a manner that minimises risks due to environmental hazards, and minimises risks to important elements of the physical environment, including water quality,*

The LEP and the *Environmental Planning and Assessment Act 1979* requires that development should only be permitted if the environment and amenity of the built environment is protected. The development application does not address how the impact of noise will be mitigated to permit the orderly use of the land and not impact upon the amenity of other land users.

The human environment is adversely impacted as well, as the interruption of sleep to the nearby residential area will result in a negative social outcome and will reduce the standard of living and quality of life for the residents.

As a result, it is considered that the impact of noise is inconsistent with the aims and objectives of both the LEP and the *Environmental Planning and Assessment Act 1979*.

**Land Use Table – IN1 General Industrial**

The objectives of the IN1 General Industrial are as follows:

- *To provide a wide range of industrial and warehouse land uses.*
- *To encourage employment opportunities.*
- *To minimise any adverse effect of industry on other land uses.*
- *To support and protect industrial land for industrial uses.*

Under the LEP a *truck depot* is defined as a building or place used for the servicing and parking of trucks, earthmoving machinery and the like. A truck depot is a landuse permitted with consent in the IN1 General Industrial zone. The proposed development provides for the parking of trucks, however servicing is not included as per of the proposal and no structures have been proposed for servicing activities to be undertaken. The proposed development does not accord with the definition of a truck depot as it does not include both the servicing and parking of trucks on site.

The development application as proposed does not comply with the definition of a truck depot and therefore consent for the proposal cannot be granted.

▪ NSW Environment Protection Authority - Noise Guide for Local Government

The noise guide has an offensive noise test checklist that Council officers are able to use when assessing to see if a noise is offensive. The noise guide explains that *“It is important to note that an article or activity may cause offensive noise at any time of the day or night even if it occurs at a time when the use of the article or activity is permitted to be audible under the Noise Control Regulation.”*

Table 2 - Offensive Noise Test Checklist from NSW EPA Noise Guide for Local Government

Question	Notes	Comment
Q1: Is the noise loud in an absolute sense? Is it loud relative to other noise in the area?	<i>This establishes that the noise is likely to be heard by neighbours. Its volume alone may be annoying. An example would be music being played at a very high volume in a residence so it can be heard over very noisy activity outside, such as construction work. The noise may also be loud relative to the background noise. An example would be loud fireworks set off late at night. Noise measurements using a sound level meter would help to determine how loud the noise is relative to the background noise level in the area.</i>	The noise from the site will be audible to the neighbours as the emitted noise has not been attenuated within the site. The Noise Impact Assessment has established the background noise level during the night as 31 dBA. Noise emission from the site during the night will be 55 to 59 dBA. Taking into account a reduction of minus 10 dB for inside, noise levels will still be above the background noise of 31dBA. Therefore, the proposed development will create noise that is loud relative to other noise in the area between 2:00am-7:00am.
Q2: Does the noise include characteristics that make it particularly irritating?	<i>The presence of tones, impulses or fluctuations in volume can make people more likely to react to the noise. These can be judged subjectively but noise measurements will help to quantify the extent of these characteristics. Examples might be screeching sounds from poorly maintained equipment or a ‘beeper’ alarm that uses a pulsed sound made up of one or two alternating frequency tones, usually higher pitched, that are louder than the background noise in the area.</i>	This will depend on the maintenance of the trucks, however, the changing tone of the noise from the site in terms of volume will be irritating to the surrounding residential properties.
Q3: Does the noise occur at times when people expect to enjoy peace and quiet?	<i>People usually expect their surroundings to be quieter during the evening and at night. Talk to the complainants about how the noise affects them to see if it is interfering unreasonably with their comfort at home. Is it regularly disturbing their sleep, making it difficult to have a conversation, study, read or hear the TV? Noise that regularly disturbs sleep is likely to be considered offensive by complainants and this should be taken into account in your</i>	The noise will occur between 2:00am to 7:00am which is when people expect the surrounding area to be quiet. The noise level is at a level that can have an interfering impact on the residents comfort levels at home and will cause disturbance to sleep patterns.

	<i>assessment.</i>	
Q4: Is the noise atypical for the area?	<i>Where noise from an activity that is causing nuisance is new or unusual for an area, people are more likely to react. Look at the typical uses of the area and determine whether the activity is consistent with the local environmental plan. An example might be a community event with amplified music affecting a residential area that has not traditionally been affected by such events.</i>	Noise from trucks is common for the area as Finlay Road is a route taken regularly by large vehicles. The site is on the outer edge of an industrial area, however, businesses are closed during the early morning period. Furthermore large vehicular traffic along Finlay Road is through traffic from Sloane to Hume Street.
Q5: Does the noise occur often?	<i>Noise can be more annoying when it occurs frequently. Examples might be a leaf blower used every morning or a band that practises frequently without regard to the impact on neighbours.</i>	The use of the site is Monday to Saturday which involves the use of trucks in the early morning. Therefore, the noise will occur six nights out of seven. There would be no vehicles leaving early on Sunday morning.
Q6: Are a number of people affected by the noise?	<i>Only one person needs to be affected by the noise for it to be deemed offensive. However, talking to other neighbours likely to be exposed to the same noise about how it affects them may assist in deciding what action to take. Some councils have a policy of requiring a minimum number of complaints from different individuals before taking formal action.</i>	A number of residential properties will be impacted by the development in terms of noise.

- Goulburn Mulwaree Development Control Plan 2009

3.5.3 – Landscaping

Landscaping has been proposed to the northern boundary with Finlay Road and eastern boundaries with Lockyer Street. The western boundary facing Sports Way and the Hockey Complex is restricted by a sewer easement. The proposed landscaping has been located within the bio-retention basin along Finlay Road meaning all the proposed landscaping cannot practically be accommodated on site due to design conflicts. The development application has not been accompanied by any proposed short to long term maintenance plan for the vegetation to ensure that it will become fully established and appropriately maintained.

3.6.1 – Parking layout, servicing and manoeuvring

The proposed parking layout of the site implies that three of the trucks can park and manoeuvre in a forward motion. However, there will be two B-double trucks and three semi-trailer trucks that will need to reverse to park in a way that would permit them to leave the site in a forward direction. The parking for staff will be provided for six (6) light vehicles and will result in all vehicle parking related to the operation being contained onsite. The installation of landscaping will in due course reduce the adverse visual impact to the street and residential area if the development was to proceed.

However, the means of access to the site from Lockyer Street and the nominated parking areas will be in conflict with the residential area in terms of noise emissions from the operation of the vehicles and wheel noise generated from the manoeuvring of vehicles.

The manoeuvring within the site is further challenged by the submitted plans only showing the centre line to denote vehicle movements. The plans submitted are not representative of the details required to consider the truck turning radiuses and clearance zones required for all heavy vehicles utilising the site. Furthermore the traffic movement path entering the site on the site plan is inconsistent with the swept path undertaken by Trafficworks Pty Ltd. The traffic movement path shows the truck path going to the western side of the site before turning towards the north this manoeuvre conflicts with the traffic parking arrangements of the proposed site plan.

As a result of the needs for constant manoeuvring including tight turning radiuses, the proposed base of bitumen seal as a road base is unlikely to be suitable in the long term and will result in the wearing course breaking down causing dust and maintenance issues. The dust generation will likely result in amenity impacts to neighbouring properties and stormwater pollution.

### 3.6.2 – Parking – specific land use requirements

The onsite parking requirements for a truck depot is for one (1) space to be provided per three (3) employees; plus 1 space per company vehicle. The proposed development will have six (6) parking spaces for employees and six (6) truck parking spaces. The proposed development meets the requirements as set out in the DCP for the number of vehicle parking spaces.

### 3.7 – Crime prevention through environmental design

The proposed truck depot is required to consider the risk of crime in the design of the development. Developments should consider lighting of the development, fencing, car parking, entrapment spots and blind corners, landscaping, entrances, site layout and building/site identification.

- Lighting

The proposed truck depot does not propose any additional lighting for the site which does raise the issue of persons entering the site when the trucks are not in operation during the night to conduct crime. Any proposed lighting however, will create light pollution and may have additional adverse impact on the adjacent residential area. There is minimal street lighting overspill from Finlay Road and Lockyer Street. Nevertheless, lighting is not the only matter that should be considered in terms of crime prevention.

- Fencing

The existing fencing type is of a mesh style security fencing and allows passive surveillance to and from the site. The fencing type is key to reducing crime opportunity as landscaping can reduce the amount of natural surveillance. Entrapment spots are also eliminated with this type of fencing and the entrance gateway will be able to be locked when the site is not in use.

- Car Parking

Parking for the staff vehicles is proposed within the site, near the gateway to the site from Lockyer Street. Access to these parking spaces is free of disruption and is able to allow passive surveillance to the roadway.

- Landscaping

The proposed landscaping of Little Spotty (*Eucalyptus mannifera*), Crimson Bottlebrush (*Melaleuca citrinus*) and Green Vase (*Zelkova serrata*) will be spaced to allow sightlines to/from the site. The landscaping does not create a solid wall and there are small gaps to allow passive surveillance.

- Site Identification

A street number will be displayed at the front of the property to allow easy identification of the address to emergency services and visitors to the site.

#### 4.1.14 Working hours – residential and business

The objectives of 4.1.14 of the DCP is to ensure the operations of the proposed development will not cause nuisance to residents by way of working hours. The controls for development sites that are within a residential area are limited to the hours of 7:30am and 6:00pm Monday to Friday and 8:00am to 2:00pm on Saturday.

The application proposes operation hours of 2:00am to 7:00am and 2:00pm to 5:00pm. The early morning operation hours are outside of the times listed within the DCP. The noise created from the site during the early morning hours include air brakes, cold engine warm-up, doors opening and closing, gate movement and wheel noise. All of these noises will cause nuisance to the surrounding residents. With six (6) trucks leaving within a short timeframe, this will create cumulative impacts and nuisance to the residential properties.

It is important to note that the site currently is operating without approval during the early morning hours and has resulted in a number of nuisance complaints to Council.

#### 4.2.7 – Noise and vibration – general requirements

The application was accompanied by a Noise Impact Assessment prepared by Harwood Acoustics which is included in the **Attachment**. The Noise Impact Assessment notes that activities at the site will create a noise level of 55-59 (dBA) during the early morning which exceeds the Sleep Disturbance External Trigger Level of 54 (dBA). The report mentions that a reduction of approximately 10 dB occurs from outside to inside with windows partially open applying this reduction results in the following levels:

- 47 to 49 dBA for Receptor 1 (97 Finlay Road);
- 46 to 48 dBA for Receptor 2 (105 Finlay Road); and
- 45 to 47 dBA for Receptor 3 (93 Finlay Road).

The report explains that the predicted level of noise emission from one off noises at night is based on truck movements occurring on the southern side of the site. The report relies on the NSW Noise Policy for Industry 2017 published by the NSW Environment Protection Authority for applying a recommended amenity noise level of 45 dBA for urban areas during night periods. The levels listed above exceed the recommended level of 45 dBA. However, as this is an industrial interface an additional 5 dBA is added to the recommended noise amenity area therefore making it compliant with this Policy.

The report does not consider the NSW Environment Protection Authority document titled the Noise Guide for Local Government. The guide defines offensive noise as:

“Depending on the type of noise under consideration, noise can be considered as offensive in three ways according to its:

- Audibility
- Duration
- Inherently offensive characteristics.

‘Offensive noise’ is defined in the dictionary of the Protection Of Environmental Operations Act 1997 as noise: (a) that, by reason of its level, nature, character or quality, or the time at which it is made, or any other circumstances: (i) is harmful to (or is likely to be harmful to) a person who is outside the premises from which it is emitted, or (ii) interferes unreasonably with (or is likely to interfere unreasonably with) the comfort or repose of a person who is outside the premises

from which it is emitted, or (b) that is of a level, nature, character or quality prescribed by the regulations or that is made at a time, or in other circumstances, prescribed by the regulations.”

The proposed truck depot will create an audibility impact to the residential area and interfere unreasonably with the comfort of a person who is outside of the premises/site to which it is emitted from. That being the residents of the surrounding properties. Therefore, even if the noise coming from the development meets the requirements of the NSW Industrial Noise Policy, it can still be considered to be offensive. Considering a number of complaints have been made to Council in regards to the noise emissions occurring from the site between 1:00am to 7:00am, it is considered that the proposed development will emit offensive noise. Options that can reduce the impact of offensive noise and their shortfalls are:

1. Noise walls – this will create passive surveillance issues and will create amenity issues to the streetscape. It does not stop offensive noise when trucks are driving along Finlay Road.
2. Change of operation hours – this may be a better option in that operation of the site is limited to 7:00am to 6:00pm, this will reduce the impact of noise during the night. However, this may be unviable to the operation of the site.

The NSW Land and Environmental Court has created a set of planning principles in regards to noise which was created under *Stockland Developments v Wollongong Council and others [2004] NSWLEC 470* and is as follows:

*“Where there is conflict between a noise source and a sensitive receptor preference should be given to the attenuation of any noise from the source rather than at the sensitive receptor. This is true whether the noise source generated by a proposal is a new noise and the receptor exists or the noise generator exists and the receptor is a proposed use. In deciding whether the noise should be attenuated at the source, consideration should be given to the degree of conflict between the appropriate noise goals, the difficulty and cost associated with treating the noise at the source, the willingness of the noise generator to be treated and the potential amenity impacts associated with noise attenuation at the receptor. Depending on the circumstances of the case, the cost of attenuation measures may be borne by either party or shared between them, irrespective of the location.”*

Although the Noise Impact Assessment contains recommendations to minimise the noise impact on residences it has not been adequately demonstrated that the level of noise emissions from the proposed development can be controlled and the resulting noise impact on neighbouring residences satisfactory.

The development as proposed has not demonstrated that noise emissions will be attenuated within the site. Noise emissions from the site will be conveyed un-attenuated to the sensitive residential receivers. The development application has proposed the night-time egress to be via Lockyer and Sowerby Street, however, this is not supported as Lockyer Street is not an approved heavy vehicle route meaning trucks must exit on to Finlay Road. Attenuation could be undertaken, at the sensitive receptor (residential dwellings). However, it is considered to be unreasonable to upgrade the residential dwellings to attenuate noise from a different site. Ongoing management of the attenuation measures will be burdened to the owners of the residential dwellings in perpetuity and would therefore, not be in the public interest.

It is, therefore, considered that as the noise conflict cannot be managed on site, that the impacts of noise is a negative externality of the development that adversely impacts the residential dwellings and creates amenity issues contrary to the objectives listed in Chapter 2 of the DCP. Chapter 2 states that non-residential land uses shall not impact upon the amenity of the area or surrounding sensitive land uses.

**Likely Impact of Proposed Development*****Context and Setting:***

The proposed truck depot is located within an industrial area with an adjoining residential area. The character of the area is of light industrial with dwellings located to the north. The residential area was developed before the industrial subdivision was created. The potential impact on the adjacent properties has been mentioned before in this report, that being the land use conflict between the truck depot and the residential dwellings as a result of offensive noise being emitted.

The emitted noise will have adverse impacts to the residents within the residential area in terms of wellbeing and impact the amenity, sleeping patterns and enjoyment of the locality for the residents. Land use conflict must be managed to allow both areas to meet the objectives of the relevant zoning.

The change to the night-time amenity will have a significant impact on the sleeping patterns of the residents. The noise impact on the residential properties would be considered to be unreasonable. Therefore the development application as not compatible with the surrounding residential area.

***Access, Transport and Traffic:***

The proposed truck depot will create additional traffic generation to the road network. The application put to Council has requested to use Lockyer and Sowerby Streets by semi-trailer and B-double trucks which is contrary to the vehicle dimension and weight restrictions applied to the extended Lockyer Street.

The developer made an application to the National Heavy Vehicle Regulator for the use of the restricted section Lockyer Street and a permit was issued authorising the use until September 2023. Nonetheless this is not endorsed by Council and the Traffic Committee.

There is potential conflict between trucks utilising the site and cars parked on the western side of Lockyer Street. The Statement of Environmental Effect outlines this conflict and requests that Council install no parking signage along the western side of Lockyer Street. This request was not supported with turning radius demonstrating that parking on the western side of Lockyer Street would be in conflict with the operation of the development as proposed. Supporting this request would reduce the availability of on street parking in the area and it is considered that the road is generally wide enough for parking and truck turning to occur. This request cannot be supported at this stage.

***Visual Amenity:***

In terms of visual amenity, landscaping is being proposed to the Lockyer Street and Finlay Road street frontages. The use of Little Spotty, Crimson Bottlebrush and Green Vase will assist in visual amenity. However, the landscaping will not completely eliminate the visual amenity impacts.

***Noise & Acoustic Amenity:***

Noise amenity for the residential properties will be impacted by the proposed development. The impact of the noise will impact the residential environment during the early morning periods and cause repeated interruption and sleep disturbance. Noise emissions from the proposed development are considered offensive noise due to the nature and time at which the noise is emitted and received. Noise emissions will be classed as harming as they interfere unreasonably with the comfort and sleep patterns of the residents. As ambient noise levels are quieter during the night, noise that may be non-offensive during the day may become offensive during the night. As a consequence, the noise amenity of the locality is adversely affected. Therefore, it is not in the public interest to permit the development to proceed.

**Natural Hazards:**

The site is not mapped as being bushfire prone neither is it in a flood affected area.

**Safety, Security and Crime Prevention:**

In terms of safety, security and crime prevention, the truck depot will not create opportunities for perpetrators to be in the area. The site will be able to have passive surveillance to and from the public space and the business will not create a need for crime to take place.

**Social Impact on the Locality:**

The proposed truck depot will have defined social impacts in terms of adverse noise impacting the residential area. As addressed in this report, the noise would be considered to be offensive even it meets the requirements of the industrial noise guide.

However, the creation of a truck depot may reduce the prevalence of trucks parking in residential streets which is currently the case in areas around the Goulburn Mulwaree LGA. Most of these streets are not constructed to handle repeat heavy vehicle movements. This will allow trucks to use Finlay Road that is built to handle the truck movements. Nonetheless, a planning solution to removing parked trucks on roads around Goulburn should not be at the detriment of other land uses which would evidently be the case in this instance.

The issue of noise in terms of social impact is the timing of the noise. During the day, noise from the site will have less adverse social impact. During the night/early morning however, the adverse social impact is increased as people expect noise levels to be minimal. It is considered that to approve the development as put forward will result in adverse social impacts which is not in the public interest.

**Economic Impact on the Locality:**

Although the proposed development would have positive economic impacts however this is at the detriment of amenity of the locality.

**Suitability of the Site for the Proposed Development**

The site at 31 Lockyer Street has been assessed as not being suitable for a truck depot that permit truck movements to occur during the periods of 1:00am to 7:00am. While a truck depot is permissible in the IN1 General Industrial zone, the development application as submitted does not satisfy the definition of the truck depot under the LEP. As proposed, the development will create land use conflict with the established residential uses and the site is not considered suitable for the proposed development.

**Policy Considerations**

- Goulburn Mulwaree LEP 2009 (as amended)
- Goulburn Mulwaree DCP 2009 (as amended)
- Goulburn Mulwaree Section 94A Levy Plan 2009

**Conclusion and Recommendation**

In conclusion, the development as proposed will adversely impact nearby residential properties in terms of noise impacts which in turn result in a loss of amenity for the residents. An approval will result in Council being liable for regulating the noise impacts. This is expected to result in a negative impact on the social and mental wellbeing of nearby residents and therefore more complaints to Council.



It is important to note that the operation of the truck depot has been ongoing while the development application was in with Council for assessment, despite the stop use order issued by Council.

Therefore, the recommendation is for the development application DA/0101/2021 to be refused as under the Goulburn Mulwaree Local Environmental Plan 2009 there is no development permissibility pathway with the application as submitted.

Additionally the application should be refused as it has not considered to the extent necessary the impacts of the negative externalities of the proposal on the locality and is therefore not in the public interest.

It is further recommended that enforcement action be recommended to ensure the unlawful use ceases and the site is rehabilitated to prevent dust from leaving the site.

#### **FINANCIAL IMPLICATIONS**

Financial implications are likely to Council if the applicant of the development proposal chooses to appeal the refusal to the Land and Environment Court.

#### **LEGAL IMPLICATIONS**

Council may be in a position where it may be required to defend an appeal made by the Applicant to the Land and Environment Court.

**15.2 RFT 2021T0028 ORGANIC MATERIAL SCREENING MACHINE**

**Author:** Director Utilities

**Authoriser:** Warwick Bennett, General Manager

- Attachments:**
1. **2021T0028 Signed Evaluation Spreadsheet - Organic Material Screening Machine - Confidential**
  2. **2021T0028 Signed Evaluation Report Organic Material Screening Machine - Confidential**

<b>Link to Community Strategic Plan:</b>	EN5.3 Investigate and implement processes to beneficially reuse organic waste and not dispose of in landfill IN6.3 Develop the Goulburn, Marulan and Tarago Waste Management Centres to meeting community and environmental needs
<b>Cost to Council:</b>	The cost of this purchase is \$379,500. The budget will be partly funded by the remaining \$65,000 from the Waste Less Recycle More Organics Infrastructure Grant as part of an approved variation due to savings made during the construction of the compost pad. The remainder will be funded is a budget allocation within the Heavy Fleet Replacement Fund.
<b>Use of Reserve Funds:</b>	Nil

**RECOMMENDATION**

That

1. The report from the Operations Centre Manager on the purchase of the Organic Material Screening Machine be received
2. Council approve the purchase of organic material screening machine from GCM Enviro at a cost of \$379,500.00 excluding GST.

**BACKGROUND**

Since Council commenced its commercial composting operation, the need for an onsite organic material screening machine has become evident. The large quantities of greenwaste received last spring to autumn meant that Council received significantly more organic waste than anticipated due to the exceptional growth season (average 200 tonne a month from collections). This allowed Council to commence composting operations and work to refine production operations.

Council spends around \$13,000 - \$15,000 per month to hire a machine for the screening of compost based on the current production levels. Not only is this costly, but relying on a hire machine that can create operational issues as a screening machine is not always readily available when required. Screening is an essential requirement to creating a high quality saleable compost.

The organic material screening machine is expected to be used for approximately 25 hours per week, 1,300 hours annually. The annual hire cost for this machine is estimated to be \$170,000. Therefore, at current hire rates the purchase price would be recovered in around 2.5 years. Noting, the service life of this machine is 15 years, this purchase would therefore represent an operational cost saving.

A business case and report for the inclusion of this machine with Council's fleet was presented to Council's Executive Team and endorsed in February 2021.

**REPORT**

Council undertook a public Request for Tender (RFT) process on 15<sup>th</sup> June 2021 under 2021T0028 Organic Material Screening Machine. The RFT process was undertaken in accordance with Section 55 of the Local Government Act, 1993, Local Government (General) Regulation, 2005 and Tendering Guidelines of NSW Local Government (General) Regulation, 2009.

The RFT responses were assessed against documented criteria and lump sum value or tendered amounts, with the intention of recommending a preferred tenderer to Council.

Tender submissions were received from the following six (6) companies:

Company	Address
Finlay Screening and Crushing Systems	740 Old Gympie Road, BURPENGARY, QLD 4505
GCM Enviro	34 Beaumont Road, MOUNT KURING-GAI, NSW 2080
Lincom Pacific Equipment	9 Doyle Avenue, UNANDERRA NSW 2526
Mineral Washing Systems	740 Old Gympie Road, BURPENGARY, QLD 4505
Onetrak Pty Ltd	208 Snowy Mountains Highway, TUMUT NSW 2720
USCREENIT	2 Lawrence Hargrave Drive, HELENSBURGH NSW 2508

A Tender Evaluation Panel (TEP) was established, comprising of:

- Operations Centre Manager (Chair);
- Business Manager Waste and Recycling
- Coordinator Recycling and Landfill
- Team Leader Waste Centres
- Composting Officer

The evaluation process was carried out by the panel following the process as outlined in the Tender Plan. The Tender Plan was completed and signed prior to the advertisement.

The TEP commenced the evaluation of Tenders on the 16th July 2021. The evaluation criteria were set out in the full RFT document.

Four of the submissions were deemed non-confirming due to either including price with the non-price schedule or not meeting the mandatory requirements of the tender.

The tenders were evaluated on both non-price and price criteria:

- Non Price – 70%
- Price – 30%

The breakdown of the non-price evaluation criteria and respective weighting are as follows:

- Specification, AS and WHS Compliance – 30%
- Operator Assessment – 20%
- Workshop Assessment – 20%

The final evaluation report is attached to the Council Report.

Upon completion of the detailed assessment of each submission, the evaluation panel established the following value for money rankings, based on the complying submissions individual scores and applied weightings for each category:

VFM Ranking	Tenderer
1	GCM Enviro
2	Lincom Pacific Equipment

GCM Enviro submitted a conforming tender that satisfied all of the qualitative criteria. Delivery time for this machine was 7 days, which would eliminate the requirement for a hire machine and associated costs. GCM Enviro were ranked highest for the overall value for money score and satisfied all technical specifications. This machine scored higher compared to the other machines in regards to machine access for operator checks and mechanic access; easier access to the belt for maintenance and repairs; an additional emergency stop function for operator safety; easy waist level access to the automatic greaser; automatic control panel and capacity of the hopper.

Lincom Pacific Equipment submitted a conforming tender that satisfied all of the qualitative criteria. This machine was scored lower in regards to operator and mechanic access and ability to complete maintenance work. The access to the machine for operators was not as easy with multiple doors and latches; access to the belt was more difficult; the autogreaser is located under the machine requiring an operator to fill this while under the machine and the hopper of the Lincom machine was smaller than the GCM machine that would increase processing time. Delivery time for this machine is 5 months so ongoing hire costs during the delivery period would be in the vicinity of \$70,000.

GCM Enviro currently supply and service plant at the Waste Management Centre with a reliable performance and service history. Also, they have a machine available for immediate delivery thereby avoiding ongoing hire costs. There would be zero ongoing hire cost with this option.

Following the completion of the request for tender process, the panel recommended GCM Enviro be approved as the preferred tenderer in accordance with the documentation for 2021T0028 Organic Material Screening Machine.

The Evaluation Report is included with the Closed Session reports, in accordance with s10A(2)9dii Local Government Act 1993 as it contains commercial information that would, if disclosed, prejudice the commercial position of the person who supplied it. It is not appropriate for this to be provided in an Open Session as it relates to tender information.

**15.3 NAMING OF COMMUNITY FACILITIES**

**Author:** General Manager

**Authoriser:** Warwick Bennett, General Manager

**Attachments:** 1. Letter from Shirley Harvey [↓](#)   
 2. Letter from Carolyn Bennet (Coe) [↓](#) 

<b>Link to Community Strategic Plan:</b>	IN4 Maintain and update existing community facilities, and support the development of new community infrastructure as needed.
<b>Cost to Council:</b>	Nil
<b>Use of Reserve Funds:</b>	Nil

**RECOMMENDATION**

That

1. The report from the General Manager on the Naming of Community Facilities be received.
2. The re-developed hockey facility at Finlay Road be named the “Goulburn Region Hockey Centre”
3. The Cookbundoon pavilion retain the name Cookbundoon Pavilion
4. A plaque be placed in the Cookbundoon pavilion recognising the commitment, passion and service of Graham Coe to soccer in this region and the Coe family be invited to a ceremony to celebrate that service and unveil the plaque
5. Council writes to Shirley Harvey acknowledging the excellent service that Ray Harvey has given to sport in this region especially towards assisting young sports people achieve their goals and that this receives special recognition with the naming and annual presentations of “The Ray Harvey Sports Awards”. And a plaque be erected in the new Hockey pavilion recognising the contribution of Ray Harvey to sport in this region.

**BACKGROUND**

Council has been discussing the naming of Community buildings – pavilions – at the sporting fields.

**REPORT**

Council is about to complete and officially open the pavilion at the Cookbundoon Sporting facility. That will be followed with the opening of the new Hockey Facility including a new pavilion. Following on from these two facilities there may also be new facilities developed at Carr Confoy.

On the 21<sup>st</sup> July 2021, following the 20<sup>th</sup> July 2021 Council meeting we have received two letters from residents seeking that Council name pavilions at sporting fields after a family member. Those letters are attached

Those two letters are attached. The first from Carolyn Bennet requesting that the a plaque be erected in the Cookbundoon Pavilion to recognise the work of Graham Coe for the many years’ in his service to soccer in the region. The second letter is from Shirley Harvey seeking that the new Hockey facility include a plaque that recognises the input Ray Harvey has had for sporting achievements in this region.

Although Council has named buildings after prominent people in the region such as the Grace Millsom building at the Recreation Area and the Ken Robson pavilion at Seiffert Oval, this report is recommending that pavilion buildings not be named after people and that the requests of the families for the erection of plaques would satisfy their requirements.

The reason for the recommendation is that often prominent people and name recognition only lasts a generation and that when new generations commence their sporting careers the names on the buildings a meaningless.

That is not to say that we should ignore history and thus this report is recommending a plaque be installed in the Cookbundoon pavilion recognising the immense contribution of Graham Coe and that we retain the name "Ray Harvey Sports Awards" is recognition of the contribution that Mr Harvey made to sport in this region especially to the young people achieving their goals. Further a plaque be installed in the new pavilion at the hockey venue recognising the work of Ray Harvey.

The other recommendation in this report is to confirm the name of the new Hockey facility to the "Goulburn Region Hockey Centre" which was the name used on the grant applications and promotion of the re-developed facility.

To:- GENERAL MANAGER  
GOULBURN MULWAREE COUNCIL  
MR. WARWICK BENNETT

I AM WRITING TO YOU ABOUT MY LATE HUSBAND RAY HARVEY'S PLAQUE, REQUESTING THAT IT BE RELOCATED TO THE HOCKEY FIELDS AT THE WORKERS ARENA.

AS MY LATE HUSBAND RAY GAVE A LOT OF HIS TIME TO HELPING YOUNG SPORTS PEOPLE TO PROGRESS IN THEIR CHOSEN SPORT TO ACHIEVE THEIR AMBITIONS TO GO AHEAD, WITH THE HELP OF THE RAY HARVEY SPORTS FOUNDATION STARTED IN 1985, 12 MONTHS AFTER HIS PASSING AND STILL GOING TO THIS DAY, HAS BEEN AND STILL WILL BE A GREAT ACHIEVEMENT IN THE SPORTING FIELDS.

IT WILL BE AN HONOUR TO BOTH ME AND OUR THREE SONS TO HAVE HIS PLAQUE RE-LOCATED TO THE WORKERS ARENA AS REQUESTED.

MANY THANKS

SARLEY HARVEY

Carolyn Bennet (Coe)  
[REDACTED]

Wednesday, 21 July 2021

Goulburn City Council  
Locked Bag 22  
Goulburn NSW 2580

**Attention:** The General Manager  
**Re:** Graham Coe Memorial at Cookbundoon Sporting Complex

Dear sir or madam

My name is Carolyn Bennet (Coe).

I am contacting you on behalf of the Coe family, to express our disappointment related to the proposed removal of the Graham Coe memorial plaque from the Cookbundoon Sporting Complex.

Graham was president of the Southern Tablelands Soccer Association for many years, a foundation member of the MBK Soccer Association (Mulwaree, Bradfordville, Kenmore) and worked tirelessly to promote, support and encourage soccer in the Goulburn area.

He was extremely well respected by the local community for his continued support to soccer and the development of the sport at a local level.

The memorial plaque is seen by the family, friends and colleagues as a very fitting tribute to Graham and an acknowledgment of the dedication he showed to soccer in Goulburn.

We would like to ensure that the memory of Graham for his tireless work remains connected to Cookbundoon.

We ask this, not only in recognition of Graham but to show that Goulburn as a community has respect and appreciation for local volunteers.

Please action our request favourably.

Please feel free to contact the family if you would like to discuss this matter further.

Regards

Carolyn Bennet (Coe)  
[REDACTED]



**15.4 ROAD CLOSURE APPLICATION ADJOINING 667 READERS ROAD, QUALIGO**

**Author:** Business Manager Property & Community Services  
 Director Corporate & Community Services

**Authoriser:** Warwick Bennett, General Manager

- Attachments:**
1. Expression of Interest  
  2. Readers Road Map  
  3. Deposited Plan  

<b>Link to Community Strategic Plan:</b>	IN3.2 – Implement road infrastructure capital works and maintenance programs
<b>Cost to Council:</b>	Nil.
<b>Use of Reserve Funds:</b>	Nil.

**RECOMMENDATION**

That

1. The report from the Business Manager Property & Community Services on a proposed road closure parallel to Lot 3 DP 1014745, 667 Readers Road, Qualigo be received.
2. Council prepares a Road Closure Application to close approximately 28,770m<sup>2</sup> of redundant road reserve parallel to Lot 3 DP 1014745, 667 Readers Road, Qualigo.
3. The owner of 754 Taralga Road, Tarlo meet all costs associated with;
  - Council’s Road Closure Application fees
  - Survey work including registration of Plan of Subdivision reflecting proposal in point 2 above.
  - Consultant valuation fees
  - Re-establishing boundary fencing affected by this road closure application.
4. Council’s seal be affixed to all documentation necessary to complete the sale of this unused road reserve when a new title is created.

**BACKGROUND**

Council has received a request to purchase unused road reserve by the adjoining land owner at 667 Readers Road, Qualigo. Council must close a road vested with Council before it can be sold. The adjoining property owner has leased this unused road reserve for the past 5 years and the current agreement is due for renewal on 1 December 2021.

**REPORT**

In accordance with Section 38b *Roads Act 1993*, Council is required to notify all relevant adjoining land owners of any proposed road closure applications. An expression of interest from the adjoining landowner at 667 Readers Road, Qualigo is attached. Subject to there being no objections to this proposal, Property Services staff will prepare a Road Closure Application in accordance with Council’s standard Fees & Charges, the current fee being \$1,689.00 (inclusive if GST). The owner of 667 Readers Road, Qualigo has agreed to pay these fees prior to commencement of the Road Closure Application.

A map showing the location of this unused road reserve and a copy of the Deposited Plan is attached. Once a survey plan is registered with the NSW Land Registry Services the unused road

reserve is formally closed and a new title is created. Council then prepares a Transfer for the sale of this title based on a value determined by a registered valuation consultant. Council will receive the proceeds from the sale of this former unused Council road reserve. Section 43 of the *Roads Act 1993* outlines how the proceeds are to be spent. In this case the proceeds of sale will be transferred to a Rural Roads Maintenance budget for any future road works in the Readers Road locality.

 Readers Rd Easment

ndf

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Afternoon,

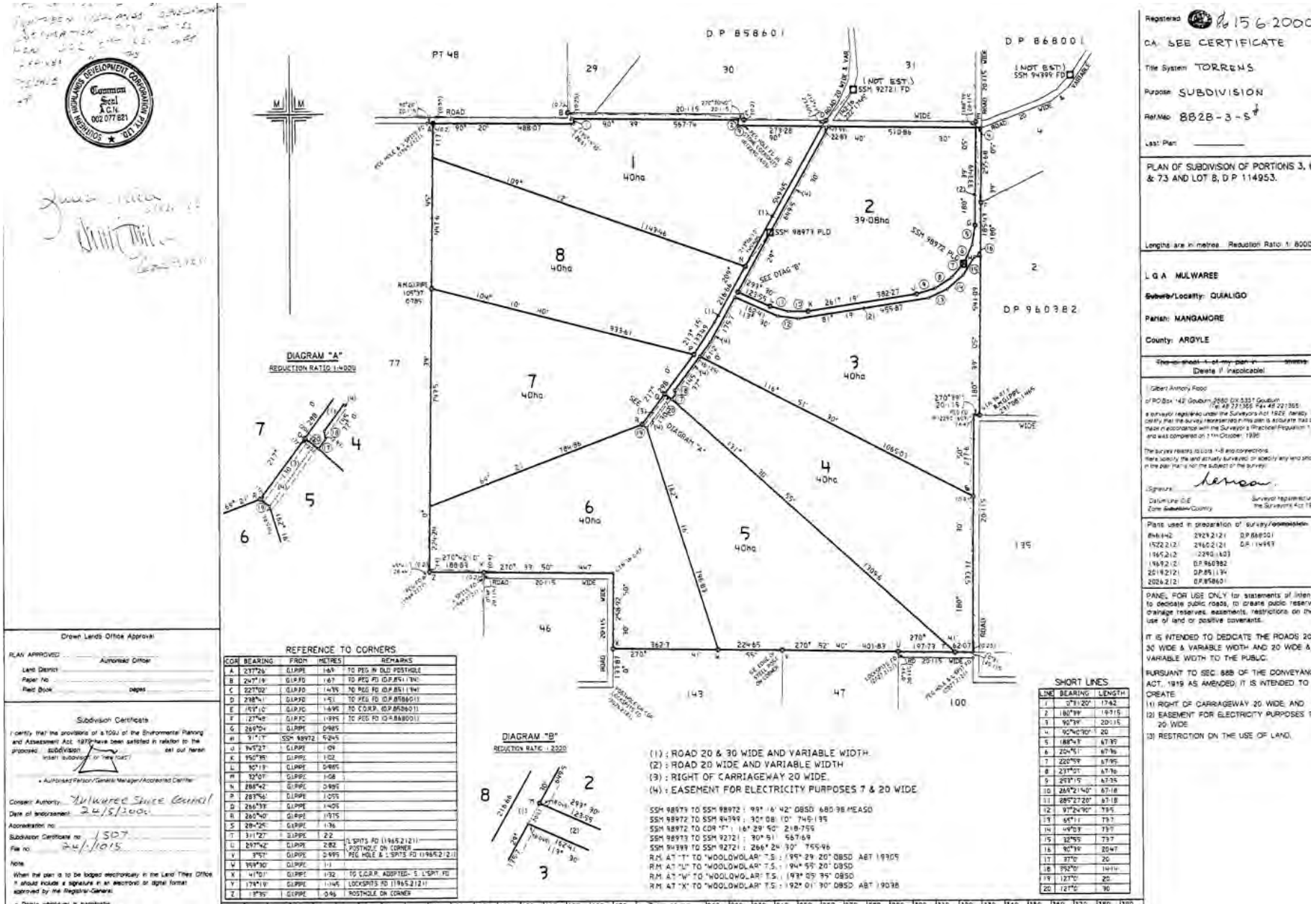
I currently lease a dead end lane from Goulburn Council and have done for 5 years, and would like to enquire about purchasing it.

The lane runs along the boundary of my property and leads to no-where other than the end of my block, would something like this be possible instead of leasing it?

I would feel free to call should you like to discuss or email me.

Yours,





**15.5 VILLAGE DISCRETIONARY FUNDS**

**Author:** General Manager  
**Authoriser:** Warwick Bennett, General Manager  
**Attachments:** Nil

<b>Link to Community Strategic Plan:</b>	CL1 – Community Leadership
<b>Cost to Council:</b>	The Council makes an annual allocation in the operating budget of \$107,000 for the Village Discretionary Funds
<b>Use of Reserve Funds:</b>	Nil

**RECOMMENDATION**

That

1. The report of the General Manager in regard to Village Discretionary Funds be received
2. The Village Discretionary Fund Working Parties be re-constituted until the 30<sup>th</sup> November 2021 if they so wish and be authorised to expend in their communities 50% of the 2021/22 Discretionary Fund allocation for their villages plus any funds that were unspent at 30<sup>th</sup> June 2021.

**BACKGROUND**

The purpose of this report is to allow the Village Discretionary working Parties to be re-constituted if they so wish.

**REPORT**

As Council is aware the 2021 Local Government elections have been postponed until December. Prior to the postponement Council passed the following resolution in regard to the expenditure on the Village Discretionary Funds:-

*Council notifies all the Village Discretionary Fund Working Parties that they will be dissolved at the 30<sup>th</sup> June 2021 as new Working parties will be established after the 2021 local Government Elections through an expression of interest process*

*The Working Party members be thanked for their contribution to the community in their role in the Village Discretionary Fund Working Party and that they be encourage to renominate through the expression of interest process after the 2021 Local Government Elections*

*The Tarago and Districts Progress Association Inc (TADPAI) be advised that they cannot expend any of the 2021/22 allocated funds until after the incoming Council determines if TADPAI is still the appropriate forum to distribute these funds.*

*Any funds unallocated in the various discretionary funds be carried forward to the new working parties after the elections.*

This report is recommending that the Village Discretionary Fund working Parties be re-constituted and allowed to continuing operating until the 30<sup>th</sup> November 2021. This timeframe falls in line with the December elections. The recommendations is also suggesting that the re-constituted working parties be allowed to expend 50% of the 2021/22 allocation on projects in their community plus any outstanding balances as at 30<sup>th</sup> June 2021.

**15.6 BUDGET CARRY-OVERS**

**Author:** Brendan Hollands, Director Corporate & Community Services

**Authoriser:** Warwick Bennett, General Manager

- Attachments:**
1. **Carry-Over Summary Report** [!\[\]\(e662c6fdc679f154c0e75d901761d894\_img.jpg\)](#) [!\[\]\(e0657301a840725a62b5d9c03de7d165\_img.jpg\)](#)
  2. **Budget Adjustments for Carry-Over 2020-21 Q4** [!\[\]\(c84b30d7d5311af020af6bce6a2c548f\_img.jpg\)](#) [!\[\]\(a9333260d8ffbbfeaa1095df6db7bccd\_img.jpg\)](#)
  3. **Budget Adjustments for Carry-Over 2021-22 CO** [!\[\]\(7910f03a1b4fed5edeef128d22723166\_img.jpg\)](#) [!\[\]\(b2e06ff94cfb845aac4c9a6fbd66627f\_img.jpg\)](#)

<b>Link to Community Strategic Plan:</b>	Delivery Plan Action CL1.2 - Ensure the long term financial sustainability of Council through effective and prudent financial management (CSP Strategy CL1 - Effect resourceful and respectful leadership and attentive representation of the community)
<b>Cost to Council:</b>	Nil – Approved carry-overs will be included in the 2021/22 budget funded from the relevant reserves.
<b>Use of Reserve Funds:</b>	Various

**RECOMMENDATION**

That

1. The report by the Director Corporate & Community Services on the Budget Carry-overs be received
2. Council approve carry-overs of unspent project funds up to the maximum amounts reflected in the table in Attachment One.
3. Council approve the adjustments to the 2020-21 budget as listed in Attachment Two required to account for the carrying overs of these projects.
4. Council approve the adjustments to the 2021-22 budget as listed in Attachment Three required to:
  - (a) Incorporate the carried over projects into the budget
  - (b) Account for changes to employee costs since the adoption of the budget
  - (c) Account for the outcomes of a review of the internal plant hire charges

**BACKGROUND**

To seek Council’s approval to “carry-over” unspent funds from the 2020/21 budget to enable completion of works in the 2021/22 financial year

**REPORT**

As part of the end of Financial Year procedures, a number of projects have been identified for carry-over for completion of works in the 2021/22 financial year. The projects for carry-over are included in the attachment. The amounts included in the attachment are subject to change as the end of year processing continues and represent the maximum amount recommended for carry-over.

The three attachments to this report show:

- a) The maximum amount requested to be carried over for each project, the contract asset created by grant funded work where the grant had not been received and some minor savings in the 2020/21 budget

- b) All of the budget adjustments that will need to be made to the 2020/21 budget to enable the requested carry-overs to be then included in the 2021/22 budget (“Proposed Budget Amendments – QTR4BUD”)
- c) All of the budget adjustments to the 2021/22 budget to incorporate the carried over works. This also includes any changes made to salaries & wages since the adoption of the budget and some minor adjustments following a review of the internal plant hire charges. (“Proposed Budget Amendments – CARRBUD”)

The projects listed include some projects that were to be taken out of a reserve (unrestricted or otherwise) while other projects relate to unexpended grants or contributions.

Where not already in reserve, approved carry-overs will be transferred into a reserve as at 30 June 2021. The projects will then be incorporated into the 2021/22 budget funded from the created reserve. Where funded from a reserve in 2020/21, the budgeted transfer from reserve will not take place and the project will be funded from the same reserve in 2021/22.

The projects listed include a number of projects that relate to unexpended grants or contributions.

It should also be noted that the “negative” carry-overs have been requested for the following projects:

- Growing Local Economies – Common Street (G)
- Hockey Redevelopment – Lighting Upgrade (G)
- Wollondilly Walking Track - Cemetery St (G)
- Rec Area Sewer Pump Station Construction
- Marulan Pump Station Improvements
- Marulan WWTP Renewal

Cash flows for these projects exceeded anticipated levels in 2020/21 and as a result, the 2021/22 budget for these projects will be reduced to maintain the overall project budgets.

A summary of the carry-overs (including “negative”) is as follows:

	General	DWM	Water	Sewer	Total
Operating – Grant Related	3,411,385	0	0	0	<b>3,411,385</b>
Operating – Non-Grant Related	231,875	0	206,171	10,000	<b>448,046</b>
Capital - Grant Related	4,662,052	0	0	550,815	<b>5,212,867</b>
Capital – Non-Grant Related	2,222,822	6,650	192,577	18,636	<b>2,440,685</b>
<b>Total maximum carry-over</b>	<b>10,528,134</b>	<b>6,650</b>	<b>398,748</b>	<b>579,451</b>	<b>11,512,983</b>

Unrestricted Cash Movement – 2020/21 Budget

The attachment headed “Proposed Budget Amendments – QTR4BUD” lists all of the budget adjustments required to process the requested carry-overs in the 2020/21 budget. While most carry-overs have a nil effect on the unrestricted cash levels due to them being done via a transfer to and from reserves, the new accounting standards requires a “contract asset” to be created where work has been done on the grant funded project but the funds have not been received. In this case the revenue for the grant is raised but, to indicate that the funds have not been received, a matching asset is created (effectively making that portion of the grant funding for the year “non-cash”). The following table summarises the movement in unrestricted cash by fund:

	General	DWM	Water	Sewer	Total
Contract Asset Raised	-5,212,905	0	0	-433,136	<b>-5,646,041</b>
Net Savings Identified	8,365	0	0	0	<b>8,365</b>



<b>Total maximum carry-over</b>	<b>-5,204,540</b>	<b>0</b>	<b>0</b>	<b>-433,136</b>	<b>-5,637,676</b>
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Unrestricted Cash Movement – 2021/22 Budget

The attachment headed “Proposed Budget Amendments – CARRBUD” lists all of the budget adjustments required to process the requested carry-overs in the 2021/22. Similar to the 2020/21 budget adjustments, the majority of carry-overs have a nil effect on the unrestricted cash levels due to them being done via a transfer to and from reserves. The impact on the unrestricted cash levels comes through those projects where the contract asset was raised. For these projects, no revenue is recognised for the work carried out in 2020/21 but the cash is received. This is accounted for via a line item in the budget called “Contract Asset Extinguished”. The amounts received should fully reverse the amounts raised as assets in the 2020/21 budget.

The list of adjustments for the 2021/22 budget also includes adjustments for employee costs due to regrades and staff movements from the time the budget was adopted to mid-July. There are also some minor adjustments following a review of the internal plant hire arrangements.

The following table summarises the movement in unrestricted cash by fund:

	<b>General</b>	<b>DWM</b>	<b>Water</b>	<b>Sewer</b>	<b>Total</b>
Contract Asset Raised	5,212,905	0	0	433,136	<b>5,646,041</b>
Employee Cost Adjustments	-55,838	0	11,682	1,426	<b>-42,730</b>
Internal Plant Adjustments	-47,852	58,102	-14,576	4,326	<b>0</b>
<b>Total maximum carry-over</b>	<b>5,109,215</b>	<b>58,102</b>	<b>-2,894</b>	<b>438,888</b>	<b>5,603,311</b>

Attachment 1 - List of Carry Overs

Project	Description	Carry-over Amount	Contract Asset	Savings	Grant (Y/N)
<b>General Fund</b>					
90327	Rocky Hill Beacon Light Replacement (G)	10,000			Y
90284	Goulburn Showground Rec Area NSW Stimulus (G)	52,119			Y
90257	Climate Change Mitigation Rec Area (G)	13,380	4,660	51,335	Y
90276	Cookbundoon Amenities Building (G)	241,457			Y
90196	Civic Centre Renewal - Air Conditioner	140,760			N
90089	CBD Masterplan Implementation	106,747			N
90137	Other Parks/Reserves Replacements	36,678			Y
90140	City Wide Creek Bed Improvements	33,936			N
90296	Tallong Toilet Block Renewal (G)	99,859			Y
90002	Techone Upgrade	60,000		-20,000	N
90003	Innovation New Assets	50,000		-20,000	N
90256	56 Clinton St IT Upgrade	71,000			N
90319	BCRRF - WIFI Rec A GBN CL S1 (G)	10,168			Y
90006	VIC Replacement Assets	10,000			N
90020	Museum Capital Works - Renewal	2,080			N
90023	St Clair Museum Restoration Works (G)	113,932			Y
90188	Waterworks Upgrades	44,470			N
90331	BCRRF S2 - Rec Area Power Bollards & Supply (G)	15,968			Y
90295	Wollondilly Walking Track - Lower Sterne (G)	113,610			Y
90031	Growing Local Economies (G) 2018-2022	-116,269	135,287		Y
90171	Towrang Road Bridge Replacement	22,965			N
90299	Hockey Redevelopment - West Field Refurb (G)	432,167	767,833		Y
90300	Hockey Redevelopment - Car Park (G)	149,860	50,140		Y
90301	Hockey Redevelopment - New Amenities (G)	37,600	12,400		Y
90303	Hockey Redevelopment - Lighting Upgrade (G)	-18,621	218,621		Y
90307	Wollondilly Walking Track - Cemetery St (G)	-63,754	213,754		Y
90324	Hockey Redevelopment - Power Upgrade (G)	50,000			Y
90325	Carrick Road Bridge Upgrade (G)	69,807			Y
90044	Goulburn WMC Drilling Mud Facilities	523,595			N
90033	Environmental Improvement Works Goulburn	47,009			N
90037	Replacement Bins & Lifters	40,860			N
90043	Tarago WMC Improvements - Power CO	14,505			N
90046	Goulburn WMC Improvements - New	525,754			Y
90264	Kerb & Gutter Replacement	124,815			N
90270	Victoria Park Precinct Parking Alterations	100,000			N
90297	Mountain Ash Road - Pavement Renewal (G)	617,338			Y
90298	Carrick Road - Sealing (G)	541,972			Y
90330	Windellama Road - Fixing Country Rds (G)	0	35,616		Y
90280	Blackspot Taralga Road Upgrade (G)	334,343	470,060		Y
90101	Gravel Resheeting	102,485			N
90088	Drainage General Urban	44,388			N
90150	Hockey Facility Purchase	300,000			Y
90026	Performing Arts Centre (G)	1,080,783			Y
90052	Aquatic Centre Upgrade (G)	13,901	965,566		Y
90310	Screening Machine - Composting	350,000			N
90144	Light Fleet Replacements	43,230			N
90145	Minor Plant Replacements	39,144			N
90146	Heavy Fleet Replacements	250,833			N
<i>General Fund - Capital</i>		<i>6,884,874</i>	<i>2,873,937</i>	<i>11,335</i>	
00057	Flood Plain Study (G)	15,150			Y
00409	BVCRRF - GBN CL S1 Rec A Procedures (G)	16,722			Y
00245	The Good Initiative	7,864		-20,000	Y
00411	Be Connected, Building Digital Skills 20/21	2,500			Y
00408	Rocky Hill Website (G)	2,000			Y
00116	Steampunk	2,805			N
00349	Events Strategy	10,000			N
00096	Pictures & Popcorn	7,500		-1,270	N

**Attachment 1 - List of Carry Overs**

<b>Project</b>	<b>Description</b>	<b>Carry-over Amount</b>	<b>Contract Asset</b>	<b>Savings</b>	<b>Grant (Y/N)</b>
00090	Event Development Fund	13,000		-600	N
00330	Feb 2020 Storm Damage - Sealed Rural (G)	662,824	398,237		Y
00334	Fire Damage 2020 - Sealed Rural Road (G)	1,175,279	61,545		Y
00403	August 2020 Storm Damage Sealed Rural Local (G)	397,551	208,140		Y
00329	Feb 2020 Storm Damage - Sealed Rural Regional (G)	252,929	270,383		Y
00331	Feb 2020 Storm Damage - Unsealed Rural (G)	875,706	1,400,663		Y
00413	Rocky Hill Collection Workshop (G)	2,860			Y
00129	Asset Management	61,320			N
00064	Strategy Implementation	60,000			N
00065	LEP & DCP Review Program	77,250			N
00034	General Purpose Items	0		2,170	Y
<i>General Fund - Operational</i>		<i>3,643,260</i>	<i>2,338,968</i>	<i>-19,700</i>	
<b>General Fund - Total</b>		<b>10,528,134</b>	<b>5,212,905</b>	<b>-8,365</b>	
<b>WM</b>					
90002	Compactor "Wrapping"	6,650			N
<i>DWM - Capital</i>		<i>6,650</i>	<i>0</i>	<i>0</i>	
<b>DWM - Total</b>		<b>6,650</b>	<b>0</b>	<b>0</b>	
<b>Water Fund</b>					
90021	Marulan WTP Renewal	191,711			N
90035	Marulan PS Pontoon Design & Replacement/Sandbagging of Bank	866			N
<i>Water Fund - Capital</i>		<i>192,577</i>	<i>0</i>	<i>0</i>	
00007	Biobank - HSP	196,171			N
00016	Integrated Water Cycle Strategy	10,000			N
<i>Water Fund - Operational</i>		<i>206,171</i>	<i>0</i>	<i>0</i>	
<b>Water Fund - Total</b>		<b>398,748</b>	<b>0</b>	<b>0</b>	
<b>Sewer Fund</b>					
90054	Goulburn WWTP Step Screen Replacement	49,700			N
90003	Marulan Pump Station Improvements	-968			N
90008	Marulan WWTP - Renewal	-14,039			N
90011	STWRIS Stage 2 Reuse Irrigation Scheme (G)	550,815	433,136		Y
90031	Rec Area Sewer Pump Station Construction	-16,057			N
<i>Sewer Fund - Capital</i>		<i>569,451</i>	<i>433,136</i>	<i>0</i>	
00013	Integrated Water Strategy (Sewer Fund)	10,000			N
<i>Sewer Fund - Operational</i>		<i>10,000</i>	<i>0</i>	<i>0</i>	
<b>Sewer Fund - Total</b>		<b>579,451</b>	<b>433,136</b>	<b>0</b>	
<b>Total - All Funds</b>		<b>11,512,983</b>	<b>5,646,041</b>	<b>-8,365</b>	
<b>Grant Funded Programs - Total</b>		<b>8,624,252</b>			

**Attachment 2 - Proposed Budget Amendments - QTR4BUD**

Account Number	Project Description	Natural Account Description	Actuals - 21PJACT	Current Budget - 21PJQ3	Proposed Budget - 21PJQ4	Amendment	Comment
<b>Entity: 10 - General Fund</b>							
<b>IP Account: 16000 - WIP Works</b>							
90276139076002	Cookbundoon Amenities Building (G)	Transfer to Unexpended Grants	0	0	71,513	71,513	
90276801560205	Cookbundoon Amenities Building (G)	Materials - General	48,989	50,000	48,989	-1,011	Q4.15 Request to carry-over unspent part grant part reserve funded project re Cookbundoon Amenities
90276801560320	Cookbundoon Amenities Building (G)	Consultancy Fees	8,359	10,000	8,359	-1,641	
90327139076002	Rocky Hill Beacon Light Replacement (G)	Transfer to Unexpended Grants	0	0	10,000	10,000	
90327806024301	Rocky Hill Beacon Light Replacement (G)	Contract Liability Created - Cap - State	0	0	-10,000	-10,000	Q4.30 Carry-over Rocky Hill Beacon Replacement project (Grant Funded)
90075802560205	Civic Centre Carpet Renewal	Materials - General	17,084	10,000	15,000	5,000	Q4.1 Request to transfer unspent budget from Civic Centre Security to Civic Centre Carpet re Blinds for the Chambers
90154801560302	Civic Centre Security Renewal	Contracts - Tendered Work	7,550	25,000	20,000	-5,000	
90284100141608	Goulburn Showground Rec Area NSW Stimulus (G)	Cap Grants - Recreation & Culture	-742,902	-742,902	-690,783	52,119	
90284139076002	Goulburn Showground Rec Area NSW Stimulus (G)	Transfer to Unexpended Grants	0	0	52,119	52,119	Q4.13 Request to carry-over unspent grant funds re Gbn Showground Rec Area
90284801560302	Goulburn Showground Rec Area NSW Stimulus (G)	Contracts - Tendered Work	661,628	742,902	690,783	-52,119	
90284806024301	Goulburn Showground Rec Area NSW Stimulus (G)	Contract Liability Created - Cap - State	0	0	-52,119	-52,119	
90257100141608	Climate Change Mitigation Rec Area (G)	Cap Grants - Recreation & Culture	0	-69,375	-4,660	64,715	Q4.14 To account for grant funded project income and expenditure attributable to 20/21 re Climate Change Rec Area
90257802560302	Climate Change Mitigation Rec Area (G)	Contracts - Tendered Work	41,156	62,375	48,995	-13,380	
90257805515206	Climate Change Mitigation Rec Area (G)	Contract Asset Created	0	0	4,660	4,660	
90276100141608	Cookbundoon Amenities Building (G)	Cap Grants - Recreation & Culture	-517,396	-574,884	-445,883	129,001	
90276139074000	Cookbundoon Amenities Building (G)	Transfer from Internal Reserves	0	-500,000	-387,544	112,456	Q4.15 Request to carry-over unspent part grant part reserve funded project re Cookbundoon Amenities
90276801560302	Cookbundoon Amenities Building (G)	Contracts - Tendered Work	774,416	1,014,884	776,079	-238,805	
90276806024301	Cookbundoon Amenities Building (G)	Contract Liability Created - Cap - State	0	0	-71,513	-71,513	
90196139076000	Civic Centre Renewal - Air Conditioner	Transfer to Internal Reserves	0	0	140,760	140,760	Q4.16 Request to carry-over unspent funds re Civic Centre Air Con Renewal as project held up due to Covid
90196802560302	Civic Centre Renewal - Air Conditioner	Contracts - Tendered Work	9,240	150,000	9,240	-140,760	
90089139074001	CBD Masterplan implementation	Transfer from Developer Contributions	0	-500,000	-393,253	106,747	Q4.17 Request to carry-over unspent funds to complete flagpole and banner works in 21/22
90089801560302	CBD Masterplan implementation	Contracts - Tendered Work	713,279	975,862	869,115	-106,747	
90137100141790	Other Parks/Reserves Replacements	Donations	-32,000	0	-32,000	-32,000	Q4.18 Request to carry-over unspent funds donated by Rotary Club to match grantfunding in 21/22
90137139076000	Other Parks/Reserves Replacements	Transfer to Internal Reserves	0	0	36,678	36,678	
90137801560302	Other Parks/Reserves Replacements	Contracts - Tendered Work	0	20,000	15,322	-4,678	
90140139074001	City Wide Creek Bed Improvements	Transfer from Developer Contributions	0	-35,000	-1,064	33,936	Q4.19 Request to carry-over unspent reserve funds for matching grant funded projects in 21/22
90140801560302	City Wide Creek Bed Improvements	Contracts - Tendered Work	0	35,000	1,064	-33,936	

**Attachment 2 - Proposed Budget Amendments - QTR4BUD**

Account Number	Project Description	Natural Account Description	Actuals - 21PJACT	Current Budget - 21PJQ3	Proposed Budget - 21PJQ4	Amendment	Comment
90296100141608	Tallong Toilet Block Renewal (G)	Cap Grants - Recreation & Culture	-90,000	-100,000	-141	99,859	
90296139076002	Tallong Toilet Block Renewal (G)	Transfer to Unexpended Grants	0	0	89,859	89,859	Q4.20 Request to carry-over unspent grant funds re Tallong Toilet Block Renewal project held up due to Covid-19
90296801560302	Tallong Toilet Block Renewal (G)	Contracts - Tendered Work	0	100,000	141	-99,859	
90296805524301	Tallong Toilet Block Renewal (G)	Contract Liability Created - Cap - State	0	0	-89,859	-89,859	
90002139074000	TechOne Upgrade	Transfer from Internal Reserves	0	-189,000	0	189,000	Q4.22 Reduce TechOne upgrade budget and transfer some of the savings to the Technology Reserve in anticipation of a spike in IT support charges when TechOne moves to the cloud
90002139076000	TechOne Upgrade	Transfer to Internal Reserves	0	0	60,000	60,000	
90002803060205	TechOne Upgrade	Materials - General	18,887	100,000	20,000	-80,000	
90002803060300	TechOne Upgrade	Contracts - IT Support/Maintenance	0	189,000	0	-189,000	
90003139076000	Innovation - New Assets	Transfer to Internal Reserves	0	0	50,000	50,000	Q4.23 Transfer savings in Contingency budget to Technology Reserve
90003802560205	Innovation - New Assets	Materials - General	5,551	100,000	30,000	-70,000	
90256139074000	56 Clinton St IT Upgrade	Transfer from Internal Reserves	0	-80,000	-9,000	71,000	Q4.24 Carry-over Clinton Street IT Upgrade project into 2021/22
90256802560205	56 Clinton St IT Upgrade	Materials - General	8,698	80,000	9,000	-71,000	
90319100141602	BCRRF - WIFI Rec A GBN CL S1 (G)	Cap Grants - Bushfire & Emergency Services	-15,000	-15,000	-4,832	10,168	Q4.25 Carry-over unspent portion of BCRRF grant funded Recreation area Wifi Project into 2021/22
90319139076002	BCRRF - WIFI Rec A GBN CL S1 (G)	Transfer to Unexpended Grants	0	0	10,168	10,168	
90319802560205	BCRRF - WIFI Rec A GBN CL S1 (G)	Materials - General	4,832	15,000	4,832	-10,168	
90319806024301	BCRRF - WIFI Rec A GBN CL S1 (G)	Contract Liability Created - Cap - State	0	0	-10,168	-10,168	
90006139074000	VIC Replacement Assets	Transfer from Internal Reserves	0	-10,000	0	10,000	Q4.26 Carry-over Airconditioning replacement project into 2021/22 budget due to delays with contractors
90006802560205	VIC Replacement Assets	Materials - General	0	10,000	0	-10,000	
90020139074000	Museum Capital Works - Renewal	Transfer from Internal Reserves	0	-3,028	-948	2,080	Q4.27 Carry-over unspent portion of Museums Renewals budget to 2021/22 due to delays with contractor to finalise works
90020802560205	Museum Capital Works - Renewal	Materials - General	7,038	11,405	7,039	-4,366	
90020802560302	Museum Capital Works - Renewal	Contracts - Tendered Work	6,109	4,138	6,109	1,971	
90020802560306	Museum Capital Works - Renewal	Contracts - Freight	315	0	315	315	
90023100141605	St Clair Museum Restoration Works (G)	Cap Grants - Heritage & Cultural Services	-17,000	-37,000	-17,000	20,000	Q4.28 Carry-over remaining budget for St Clair Project into 2021/22 Budget
90023139074000	St Clair Museum Restoration Works (G)	Transfer from Internal Reserves	0	-607,693	-513,761	93,932	
90023801560205	St Clair Museum Restoration Works (G)	Materials - General	1,215	0	1,215	1,215	
90023801560302	St Clair Museum Restoration Works (G)	Contracts - Tendered Work	654,710	769,857	654,710	-115,147	
90188139074001	Waterworks Upgrades	Transfer from Developer Contributions	0	-50,000	-5,530	44,470	Q4.29 Carry-over unspent portion of Waterworks Upgrade project into 2021/22 budget due to delays with heritage investigations, approvals and unavailability of contractors to complete the work
90188801560302	Waterworks Upgrades	Contracts - Tendered Work	5,529	50,000	5,530	-44,470	
90015802560205	Public Art and Street Art	Materials - General	24,869	30,000	24,884	-5,116	Q4.3 Request to transfer unspent capital funds to cover operating expenses including urgent repair works

**Attachment 2 - Proposed Budget Amendments - QTR4BUD**

Account Number	Project Description	Natural Account Description	Actuals - 21PJACT	Current Budget - 21PJQ3	Proposed Budget - 21PJQ4	Amendment	Comment
90331139076002	BCRRF S2 - Rec Area Power Bollards & Supply (G)	Transfer to Unexpended Grants	0	0	15,968	15,968	Q4.31 Request to carry-over unspent grant funds to 21/22 re Power Bollards at Rec Area
90331806024301	BCRRF S2 - Rec Area Power Bollards & Supply (G)	Contract Liability Created - Cap - State	0	0	-15,968	-15,968	
90295139074001	Wollondilly Walking Track - Lower Sterne St (G)	Transfer from Developer Contributions	0	-543,756	-430,146	113,610	Q4.40 Request to carry-over unspent reserve funded project re Wollondilly Walking Track - Lower Sterne due to weather delays
90295801560205	Wollondilly Walking Track - Lower Sterne St (G)	Materials - General	4,550	50,000	4,550	-45,450	
90295801560293	Wollondilly Walking Track - Lower Sterne St (G)	Cap - Land Purchases	15,000	0	15,000	15,000	
90295801560302	Wollondilly Walking Track - Lower Sterne St (G)	Contracts - Tendered Work	409,786	493,756	409,396	-84,360	
90295801561900	Wollondilly Walking Track - Lower Sterne St (G)	Other Expenses	1,200	0	1,200	1,200	
90031100141610	Growing Local Economies (G) 2018-2022	Cap Grants - Roads & Bridges	-236,882	-255,900	-372,169	-116,269	Q4.41 Account for additional expenditure incurred in 2020/21 to be taken from the 2021/22 budget re Growing Local Economies
90031801560302	Growing Local Economies (G) 2018-2022	Contracts - Tendered Work	34,597	50,000	34,721	-15,279	
90031801560320	Growing Local Economies (G) 2018-2022	Consultancy Fees	83,718	46,800	59,510	12,710	
90031802060601	Growing Local Economies (G) 2018-2022	Advertising - Online	180	0	180	180	
90031802560293	Growing Local Economies (G) 2018-2022	Cap - Land Purchases	90,925	0	90,925	90,925	
90031802560302	Growing Local Economies (G) 2018-2022	Contracts - Tendered Work	2,854	0	2,730	2,730	
90031802560309	Growing Local Economies (G) 2018-2022	Contracts - Land Surveyors	7,985	0	7,985	7,985	
90031802560320	Growing Local Economies (G) 2018-2022	Consultancy Fees	17,018	0	17,018	17,018	
90031805515206	Growing Local Economies (G) 2018-2022	Contract Asset Created	0	0	135,287	135,287	Q4.42 Request to carry-over unspent budget re Towrang Road Bridge design delays
90171139076000	Towrang Road Bridge Replacement	Transfer to Internal Reserves	0	0	22,965	22,965	
90171801560205	Towrang Road Bridge Replacement	Materials - General	576	0	576	576	
90171801560293	Towrang Road Bridge Replacement	Cap - Land Purchases	497	0	497	497	
90171801560302	Towrang Road Bridge Replacement	Contracts - Tendered Work	21,394	51,000	25,248	-25,752	
90171801560309	Towrang Road Bridge Replacement	Contracts - Land Surveyors	10,950	12,000	10,950	-1,050	
90171801560320	Towrang Road Bridge Replacement	Consultancy Fees	40,581	40,000	40,581	581	
90171801560601	Towrang Road Bridge Replacement	Advertising - Online	180	0	180	180	
90171801561900	Towrang Road Bridge Replacement	Other Expenses	2,003	0	2,003	2,003	

**Attachment 2 - Proposed Budget Amendments - QTR4BUD**

Account Number	Project Description	Natural Account Description	Actuals - 21PJACT	Current Budget - 21PJQ3	Proposed Budget - 21PJQ4	Amendment	Comment
90299100141608	Hockey Redevel. - West Field Refurb	Cap Grants - Recreation & Culture	0	-1,175,000	-767,833	407,167	
90299100141900	Hockey Redevel. - West Field Refurb	Cap Conts - Recreation & Culture	0	-25,000	0	25,000	
90299801560205	Hockey Redevel. - West Field Refurb	Materials - General	926	0	926	926	
90299801560302	Hockey Redevel. - West Field Refurb	Contracts - Tendered Work	672,713	1,150,000	698,930	-451,070	Q4.43 Account for expenditure incurred in 2020/21 as a contract asset as matching grant funding not received in 2020/21 re Hockey Redevelopment - West Field Refurb
90299801560309	Hockey Redevel. - West Field Refurb	Contracts - Land Surveyors	1,760	0	1,760	1,760	
90299801560605	Hockey Redevel. - West Field Refurb	Advertising - General	2,890	0	2,890	2,890	
90299801561900	Hockey Redevel. - West Field Refurb	Other Expenses	1,512	0	1,512	1,512	
90299802060302	Hockey Redevel. - West Field Refurb	Contracts - Tendered Work	11,815	0	11,815	11,815	
90299805515206	Hockey Redevel. - West Field Refurb	Contract Asset Created	0	0	767,833	767,833	
90300100141608	Hockey Redevel. - Car Park (G)	Cap Grants - Recreation & Culture	0	-185,000	-50,140	134,860	
90300100141900	Hockey Redevel. - Car Park (G)	Cap Conts - Recreation & Culture	0	-15,000	0	15,000	
90300801560302	Hockey Redevel. - Car Park (G)	Contracts - Tendered Work	32,218	185,000	17,218	-167,782	
90300802060302	Hockey Redevel. - Car Park (G)	Contracts - Tendered Work	17,922	0	17,922	17,922	
90300805515206	Hockey Redevel. - Car Park (G)	Contract Asset Created	0	0	50,140	50,140	
90301100141608	Hockey Redevel. - New Amenities (G)	Cap Grants - Recreation & Culture	0	-50,000	-12,400	37,600	Q4.45 Account for expenditure incurred in 2020/21 as a contract asset as matching grant funding not received in 2020/21 re Hockey Redevelopment - New Amenities
90301801560302	Hockey Redevel. - New Amenities (G)	Contracts - Tendered Work	0	50,000	0	-50,000	
90301802060302	Hockey Redevel. - New Amenities (G)	Contracts - Tendered Work	11,000	0	11,000	11,000	
90301802060320	Hockey Redevel. - New Amenities (G)	Consultancy Fees	1,400	0	1,400	1,400	
90301805515206	Hockey Redevel. - New Amenities (G)	Contract Asset Created	0	0	12,400	12,400	
90303100141608	Hockey Redevel. - Lighting Upgrade (G)	Cap Grants - Recreation & Culture	0	-190,000	-218,621	-28,621	Q4.46 Account for expenditure incurred in 2020/21 as a contract asset as matching grant funding not received in 2020/21 re Hockey Redevelopment - Lighting Upgrade
90303100141900	Hockey Redevel. - Lighting Upgrade (G)	Cap Conts - Recreation & Culture	0	-10,000	0	10,000	
90303801560302	Hockey Redevel. - Lighting Upgrade (G)	Contracts - Tendered Work	189,658	180,000	198,621	18,621	
90303805515206	Hockey Redevel. - Lighting Upgrade (G)	Contract Asset Created	0	0	218,621	218,621	
90307100141608	Wollondilly Walking Track - Cemetery St (G)	Cap Grants - Recreation & Culture	0	-150,000	-213,754	-63,754	Q4.47 Account for expenditure incurred in 2020/21 as a contract asset as matching grant funding not received in 2020/21 re WWT - Cemetery St
90307800060302	Wollondilly Walking Track - Cemetery St (G)	Contracts - Tendered Work	50,631	93,000	50,631	-42,369	
90307801560302	Wollondilly Walking Track - Cemetery St (G)	Contracts - Tendered Work	148,981	0	142,626	142,626	
90307802560293	Wollondilly Walking Track - Cemetery St (G)	Cap - Land Purchases	497	37,000	497	-36,503	
90307805515206	Wollondilly Walking Track - Cemetery St (G)	Contract Asset Created	0	0	213,754	213,754	
90324100141608	Hockey Redevel. - Power Upgrade (G)	Cap Grants - Recreation & Culture	0	-50,000	0	50,000	Q4.48 Request to transfer grant funded budget from 2020/21 to 2021/22 as no income received or expenditure incurred in 2020/21
90324801560302	Hockey Redevel. - Power Upgrade (G)	Contracts - Tendered Work	0	50,000	0	-50,000	
90325100141610	Carrick Road Bridge Upgrade (G)	Cap Grants - Roads & Bridges	-68,821	-100,000	-30,193	69,807	Q4.49 Request to carry-over unspent Grant funded project re Carrick Road Bridge Upgrade
90325139076002	Carrick Road Bridge Upgrade (G)	Transfer to Unexpended Grants	0	0	38,628	38,628	
90325801560302	Carrick Road Bridge Upgrade (G)	Contracts - Tendered Work	18,552	85,000	15,193	-69,807	
90325806024301	Carrick Road Bridge Upgrade (G)	Contract Liability Created - Cap - State	0	0	-38,628	-38,628	

**Attachment 2 - Proposed Budget Amendments - QTR4BUD**

Account Number	Project Description	Natural Account Description	Actuals - 21PJACT	Current Budget - 21PJQ3	Proposed Budget - 21PJQ4	Amendment	Comment
90056100141900	Belmore Park Improvements	Cap Conts - Recreation & Culture	0	0	-3,620	-3,620	Q4.5 Request to increase budget for 4 seats at Rotary Park funded by Rotary
90056801560205	Belmore Park Improvements	Materials - General	14,720	0	3,620	3,620	
90044139074000	Goulburn WMC Drilling Mud Facilities	Transfer from Internal Reserves	0	-523,595	0	523,595	Q4.65 Request to carry-over unspent reserve funds re Goulburn WMC Drilling Mud Facilities project
90044801560302	Goulburn WMC Drilling Mud Facilities	Contracts - Tendered Work	0	523,595	0	-523,595	
90033139074000	Environmental Improvement Works Goulburn	Transfer from Internal Reserves	0	-85,000	-37,991	47,009	Q4.66 Request to carry-over unspent reserve funds re Environmental Improvement Works - Goulburn project
90033801560205	Environmental Improvement Works Goulburn	Materials - General	111,420	125,000	111,420	-13,580	
90033801560302	Environmental Improvement Works Goulburn	Contracts - Tendered Work	18,191	50,000	18,191	-31,809	
90033801560306	Environmental Improvement Works Goulburn	Contracts - Freight	8,380	10,000	8,380	-1,620	
90037139076000	Replacement Bins & Lifters	Transfer to Internal Reserves	0	0	40,860	40,860	Q4.67 Request to carry-over unspent funds re Replacement Bins & Lifters project
90037802560205	Replacement Bins & Lifters	Materials - General	36,840	0	36,840	36,840	
90037802560302	Replacement Bins & Lifters	Contracts - Tendered Work	0	80,000	0	-80,000	Q4.68 Request to carry-over unspent reserve funds re Tarago WMC Improvements project
90037802560306	Replacement Bins & Lifters	Contracts - Freight	2,300	0	2,300	2,300	
90043139074000	Tarago WMC Improvements - Power CO	Transfer from Internal Reserves	0	-21,886	-7,381	14,505	Q4.68 Request to carry-over unspent reserve funds re Tarago WMC Improvements project
90043801560302	Tarago WMC Improvements - Power CO	Contracts - Tendered Work	2,975	21,886	7,381	-14,505	
90046139074001	Goulburn WMC Improvements - New	Transfer from Developer Contributions	0	-37,736	-24,246	13,490	Q4.70 Request to carry-over unspent funds re Goulburn WMC Improvements - New project
90046139076000	Goulburn WMC Improvements - New	Transfer to Internal Reserves	0	0	512,264	512,264	
90046801560205	Goulburn WMC Improvements - New	Materials - General	10,828	0	10,828	10,828	
90046801560302	Goulburn WMC Improvements - New	Contracts - Tendered Work	2,530	500,000	2,530	-497,470	
90046801560320	Goulburn WMC Improvements - New	Consultancy Fees	10,708	50,000	10,708	-39,292	Q4.71 Request to carry-over unspent funds re Kerb & Gutter project
90046801560601	Goulburn WMC Improvements - New	Advertising - Online	180	0	180	180	
90264139076000	Kerb & Gutter Replacement	Transfer to Internal Reserves	0	0	124,815	124,815	Q4.71 Request to carry-over unspent funds re Kerb & Gutter project
90264801560205	Kerb & Gutter Replacement	Materials - General	22,109	9,082	16,230	7,148	
90264801560302	Kerb & Gutter Replacement	Contracts - Tendered Work	28,174	136,950	4,987	-131,963	Q4.72 Request to carry-over unspent funds re Victoria Park Precinct Parking Alterations project
90270139076000	Victoria Park Precinct Parking Alterations	Transfer to Internal Reserves	0	0	100,000	100,000	
90270801560302	Victoria Park Precinct Parking Alterations	Contracts - Tendered Work	0	100,000	0	-100,000	



**Attachment 2 - Proposed Budget Amendments - QTR4BUD**

Account Number	Project Description	Natural Account Description	Actuals - 21PJACT	Current Budget - 21PJQ3	Proposed Budget - 21PJQ4	Amendment	Comment
90297100141610	Mountain Ash Rd - Pavement Renewal	Cap Grants - Roads & Bridges	-1,668,566	-1,125,000	-507,662	617,338	Q4.73 Request to carry-over unspent grant funds re Mountain Ash Road - Pavement Renewal project
90297139076002	Mountain Ash Rd - Pavement Renewal	Transfer to Unexpended Grants	0	0	1,160,904	1,160,904	
90297800060205	Mountain Ash Rd - Pavement Renewal	Materials - General	0	11,000	0	-11,000	
90297800060302	Mountain Ash Rd - Pavement Renewal	Contracts - Tendered Work	7,979	8,000	7,979	-21	
90297800060309	Mountain Ash Rd - Pavement Renewal	Contracts - Land Surveyors	17,650	11,000	17,650	6,650	
90297800060320	Mountain Ash Rd - Pavement Renewal	Consultancy Fees	17,820	0	17,820	17,820	
90297801560205	Mountain Ash Rd - Pavement Renewal	Materials - General	35,525	139,000	34,778	-104,222	
90297801560302	Mountain Ash Rd - Pavement Renewal	Contracts - Tendered Work	240,278	822,153	490,588	-331,565	
90297802060302	Mountain Ash Rd - Pavement Renewal	Contracts - Tendered Work	0	195,000	0	-195,000	
90297806024301	Mountain Ash Rd - Pavement Renewal	Contract Liability Created - Cap - State	0	0	-1,160,904	-1,160,904	
90298100141610	Carrick Road - Sealing (G)	Cap Grants - Roads & Bridges	-474,128	-677,325	-287,453	389,872	Q4.74 Request to carry-over unspent grant funds re Carrick Road - Sealing project
90298139076000	Carrick Road - Sealing (G)	Transfer to Internal Reserves	0	0	152,100	152,100	
90298139076002	Carrick Road - Sealing (G)	Transfer to Unexpended Grants	0	0	186,675	186,675	
90298800060205	Carrick Road - Sealing (G)	Materials - General	2	11,000	2	-10,998	
90298800060302	Carrick Road - Sealing (G)	Contracts - Tendered Work	11,651	20,000	11,651	-8,349	
90298800060309	Carrick Road - Sealing (G)	Contracts - Land Surveyors	10,400	11,000	10,400	-600	
90298801560205	Carrick Road - Sealing (G)	Materials - General	133,184	169,000	133,184	-35,816	
90298801560302	Carrick Road - Sealing (G)	Contracts - Tendered Work	56,619	615,425	131,831	-483,594	
90298801560320	Carrick Road - Sealing (G)	Consultancy Fees	325	0	325	325	
90298802060302	Carrick Road - Sealing (G)	Contracts - Tendered Work	60	3,000	60	-2,940	
90298806024301	Carrick Road - Sealing (G)	Contract Liability Created - Cap - State	0	0	-186,675	-186,675	
90330100141610	Windellama Road - Fixing Country Rds	Cap Grants - Roads & Bridges	0	0	-35,616	-35,616	Q4.75 Account for 2021/22 grant funds expended in advance re Windellama Road - Fixing Country Rds (G) project
90330800060205	Windellama Road - Fixing Country Rds	Materials - General	9,746	0	9,746	9,746	
90330800060302	Windellama Road - Fixing Country Rds	Contracts - Tendered Work	7,500	0	11,260	11,260	
90330800060309	Windellama Road - Fixing Country Rds	Contracts - Land Surveyors	8,850	0	8,850	8,850	
90330800060320	Windellama Road - Fixing Country Rds	Consultancy Fees	5,760	0	5,760	5,760	
90330805515206	Windellama Road - Fixing Country Rds	Contract Asset Created	0	0	35,616	35,616	
90280100141610	Blackspot Taralga Road Upgrade (G)	Cap Grants - Roads & Bridges	0	-804,403	-470,060	334,343	Q4.76 Account for expenditure incurred in 2020/21 as matching grant funding notreceived in 2020/21 re Blackspot Taralga Road Upgrade project
90280801560302	Blackspot Taralga Road Upgrade (G)	Contracts - Tendered Work	259,732	653,403	319,610	-333,793	
90280801560304	Blackspot Taralga Road Upgrade (G)	Contracts - Graphic Design	904	1,000	904	-96	
90280801560309	Blackspot Taralga Road Upgrade (G)	Contracts - Land Surveyors	4,545	5,000	4,546	-454	
90280805515206	Blackspot Taralga Road Upgrade (G)	Contract Asset Created	0	0	470,060	470,060	
90101139074001	Gravel Resheeting	Transfer from Developer Contributions	0	-150,000	-47,515	102,485	Q4.77 Request to carry-over unspent reserve funds re Gravel Resheeting project
90101801560203	Gravel Resheeting	Materials - Fuel	68	0	68	68	
90101801560205	Gravel Resheeting	Materials - General	3,997	710	3,997	3,287	
90101801560302	Gravel Resheeting	Contracts - Tendered Work	230,034	448,600	342,760	-105,840	

**Attachment 2 - Proposed Budget Amendments - QTR4BUD**

Account Number	Project Description	Natural Account Description	Actuals - 21PJACT	Current Budget - 21PJQ3	Proposed Budget - 21PJQ4	Amendment	Comment
90088139074001	Drainage General Urban	Transfer from Developer Contributions	0	-100,000	-55,612	44,388	
90088801560205	Drainage General Urban	Materials - General	600	13,000	600	-12,400	Q4.78 Request to carry-over unspent reserve funds re Drainage General Urban project
90088801560302	Drainage General Urban	Contracts - Tendered Work	46,671	50,000	12,147	-37,853	
90088801560309	Drainage General Urban	Contracts - Land Surveyors	5,865	0	5,865	5,865	
90150139076000	Hockey Facility Purchase	Transfer to Internal Reserves	0	0	300,000	300,000	Q4.83 Request to carry-over budget for Hockey Facility Purchase as settlement didn't occur prior to 30/06/2021
90150801560302	Hockey Facility Purchase	Contracts - Tendered Work	0	3,000,000	0	-3,000,000	
90150805020150	Hockey Facility Purchase	Long Tem Debtor - Hockey Facility (Current)	0	300,000	0	-300,000	
90150805021150	Hockey Facility Purchase	Long Term Debt - Hockey Facility (Non Current)	0	-3,000,000	0	3,000,000	
90026139074000	Performing Arts Centre (G)	Transfer from Internal Reserves	0	-3,697,648	-2,616,865	1,080,783	Q4.84 Request to carry-over unspent reserve funds re Performing Arts Centre project
90026801560302	Performing Arts Centre (G)	Contracts - Tendered Work	10,937,658	12,000,744	10,926,959	-1,073,785	
90026801560320	Performing Arts Centre (G)	Consultancy Fees	8,002	15,000	8,002	-6,998	
90052100141608	Aquatic Centre Upgrade (G)	Cap Grants - Recreation & Culture	-4,000,000	-3,000,000	-4,965,566	-1,965,566	Q4.85 Request to carry-over unspent loan funds and account for additional grantfunds expended but not yet received in 2020/21 re Aquatic Centre Upgrade
90052139076003	Aquatic Centre Upgrade (G)	Transfer to Unexpended Loans	0	1,395,739	3,375,206	1,979,467	
90052801560205	Aquatic Centre Upgrade (G)	Materials - General	28,182	0	28,182	28,182	
90052801560300	Aquatic Centre Upgrade (G)	Contracts - IT Support/Maintenance	8,540	0	8,540	8,540	
90052801560302	Aquatic Centre Upgrade (G)	Contracts - Tendered Work	16,183,888	16,404,261	16,183,888	-220,373	
90052801560320	Aquatic Centre Upgrade (G)	Consultancy Fees	19,579	0	19,579	19,579	
90052801561900	Aquatic Centre Upgrade (G)	Other Expenses	1,330	0	1,330	1,330	
90052802060205	Aquatic Centre Upgrade (G)	Materials - General	5,141	0	5,141	5,141	
90052802060302	Aquatic Centre Upgrade (G)	Contracts - Tendered Work	135,138	0	135,138	135,138	
90052802060330	Aquatic Centre Upgrade (G)	Legal Expenses - Planning and Development	8,562	0	8,562	8,562	
90052805515206	Aquatic Centre Upgrade (G)	Contract Asset Created	0	0	965,566	965,566	
		Total - WIP Account: 16010 - WIP Works	25,784,367	25,552,396	28,432,552	2,880,156	
<b>WIP Account: 16010 - WIP Fleet</b>							
90310139076000	Screening Machine - Composting	Transfer to Internal Reserves	0	0	350,000	350,000	Q4.69 Request to carry-over unspent funds re Screening Machine - Composting project and transfer all funds to the Fleet Reserve
90310802560292	Screening Machine - Composting	Cap - Heavy Fleet Purchases	0	350,000	0	-350,000	
90144100142500	Light Fleet Replacements	Proceeds on Disposal - Plant & Equipment	0	-115,500	-152,000	-36,500	Q4.80 Request to carry-over unspent funds re Light Fleet Replacements to finalise purchases in 21/22
90144139076000	Light Fleet Replacements	Transfer to Internal Reserves	0	0	43,230	43,230	
90144802560291	Light Fleet Replacements	Cap - Light Fleet Purchases	495,270	502,000	495,270	-6,730	

**Attachment 2 - Proposed Budget Amendments - QTR4BUD**

Account Number	Project Description	Natural Account Description	Actuals - 21PJACT	Current Budget - 21PJQ3	Proposed Budget - 21PJQ4	Amendment	Comment
90145100142500	Minor Plant Replacements	Proceeds on Disposal - Plant & Equipment	0	-5,000	-700	4,300	Q4.81 Request to carry-over unspent funds re Minor Plant Replacements
90145139076000	Minor Plant Replacements	Transfer to Internal Reserves	0	0	39,144	39,144	
90145802560205	Minor Plant Replacements	Materials - General	21,556	65,000	21,556	-43,444	Q4.82 Request to carry-over unspent funds re Heavy Fleet Replacements to finalise purchases in 21/22
90146100142500	Heavy Fleet Replacements	Proceeds on Disposal - Plant & Equipment	0	-400,000	-426,000	-26,000	
90146139074000	Heavy Fleet Replacements	Transfer from Internal Reserves	0	-880,301	-269,538	610,763	
90146139076000	Heavy Fleet Replacements	Transfer to Internal Reserves	0	359,930	0	-359,930	
90146802560292	Heavy Fleet Replacements	Cap - Heavy Fleet Purchases	1,788,700	2,058,089	1,833,256	-224,833	
		Total - WIP Account: 16010 - WIP Fleet	2,305,527	1,934,218	1,934,218	0	
<b>IP Account: 99999 - Suspense</b>							
00057100141510	Flood Plain Study (G)	Op Grants - Environmental Services	-18,533	-28,824	-18,533	10,291	Q4.11 Request to reduce transfer from reserve in 20/21 so funds available to complete Flood Plain Study in 21/22
00057100160302	Flood Plain Study (G)	Contracts - Tendered Work	12,300	42,950	12,300	-30,650	
00057100160320	Flood Plain Study (G)	Consultancy Fees	15,500	0	15,500	15,500	
00057139074000	Flood Plain Study (G)	Transfer from Internal Reserves	0	-14,126	-9,267	4,859	Q4.12 Request to transfer LED St Lighting Contribution received to the Special Projects Reserve
00199100141516	Street Lighting	Op Grants - Street Lighting	-393,038	-169,585	-396,666	-227,081	
00199139076000	Street Lighting	Transfer to Internal Reserves	0	0	227,081	227,081	Q4.21 Request to carry-over unspent grant funds re Climate Change Rec Area Grant as project not due for completion until November 2021
00101100141512	Create NSW Program Funding (G)	Op Grants - Heritage & Cultural Services	-90,000	-80,000	-90,000	-10,000	
00101139076002	Create NSW Program Funding (G)	Transfer to Unexpended Grants	0	80,000	90,000	10,000	
00409100141507	BVCRRF - GBN CL S1 Rec A Procedures	Op Grants - Bushfire & Emergency Services	-30,000	-30,000	-13,278	16,722	
00409100160320	BVCRRF - GBN CL S1 Rec A Procedures	Consultancy Fees	0	30,000	13,278	-16,722	
00409139076002	BVCRRF - GBN CL S1 Rec A Procedures	Transfer to Unexpended Grants	0	0	16,722	16,722	Q4.3 Request to transfer unspent capital funds to cover operating expenses including urgent repair works
00409806024201	BVCRRF - GBN CL S1 Rec A Procedures	Contract Liability Created - Op - State	0	0	-16,722	-16,722	
00102100160302	Art Gallery	Contracts - Tendered Work	67,406	43,000	48,116	5,116	
00245100141790	The Good Initiative	Donations	-12,000	-10,000	-12,000	-2,000	Q4.32 Request to carry-over unspent donation re The Good Initiative project
00245100160205	The Good Initiative	Materials - General	2,364	5,000	2,364	-2,636	
00245100160302	The Good Initiative	Contracts - Tendered Work	7,500	15,000	7,500	-7,500	
00245139076002	The Good Initiative	Transfer to Unexpended Grants	0	10,000	2,136	-7,864	

**Attachment 2 - Proposed Budget Amendments - QTR4BUD**

Account Number	Project Description	Natural Account Description	Actuals - 21PJACT	Current Budget - 21PJQ3	Proposed Budget - 21PJQ4	Amendment	Comment
00411100141513	Be Connected, Building Digital Skills 20/21	Op Grants - Library	-2,500	-2,500	0	2,500	
00411100160205	Be Connected, Building Digital Skills 20/21	Materials - General	0	1,250	0	-1,250	
00411100160302	Be Connected, Building Digital Skills 20/21	Contracts - Tendered Work	0	1,250	0	-1,250	Q4.33 Request to carry-over grant funded project to be undertaken in 2021/22
00411139076002	Be Connected, Building Digital Skills 20/21	Transfer to Unexpended Grants	0	0	2,500	2,500	
00411806024201	Be Connected, Building Digital Skills 20/21	Contract Liability Created - Op - State	0	0	-2,500	-2,500	
00408100141512	Rocky Hill Website (G)	Op Grants - Heritage & Cultural Services	-2,000	-2,000	0	2,000	
00408100160302	Rocky Hill Website (G)	Contracts - Tendered Work	0	2,000	0	-2,000	Q4.34 Request to carry-over grant funded project to be undertaken in 2021/22
00408139076002	Rocky Hill Website (G)	Transfer to Unexpended Grants	0	0	2,000	2,000	
00408806024201	Rocky Hill Website (G)	Contract Liability Created - Op - State	0	0	-2,000	-2,000	
00116101560302	Steampunk	Contracts - Tendered Work	6,396	10,000	7,195	-2,805	Q4.35 Request to carry-over unspent Steampunk budget for deferred event in 2021
00116139076000	Steampunk	Transfer to Internal Reserves	0	0	2,805	2,805	
00349100160302	Events Strategy	Contracts - Tendered Work	10,000	20,000	10,000	-10,000	Q4.36 Request to carry-over remainder of Events Strategy budget to enable finalpayment to be made in 2021/22
00349139076000	Events Strategy	Transfer to Internal Reserves	0	0	10,000	10,000	
00096101541123	Pictures & Popcorn	Special Events Sales	-7,499	-4,000	-7,500	-3,500	
00096101560205	Pictures & Popcorn	Materials - General	5,066	8,000	5,070	-2,930	Q4.37 Request to carry-over remainder of Pictures & Popcorn budget to top up budget for the event in 21/22 to cover potential additional costs due to COVID-19 provisions
00096101560302	Pictures & Popcorn	Contracts - Tendered Work	28,401	31,000	28,400	-2,600	
00096101560306	Pictures & Popcorn	Contracts - Freight	259	0	260	260	
00096139076000	Pictures & Popcorn	Transfer to Internal Reserves	0	0	7,500	7,500	
00090101560205	Event Development Fund	Materials - General	218	10,000	700	-9,300	Q4.38 Request to carry-over unspent funds in 2020/21 due to cancellation and rescheduling of events due to COVID-19
00090101560302	Event Development Fund	Contracts - Tendered Work	22,664	27,000	22,700	-4,300	
00090139076000	Event Development Fund	Transfer to Internal Reserves	0	0	13,000	13,000	
00330100141509	Feb 2020 Storm Damage - Sealed Rural	Op Grants - Other	0	-1,377,992	0	1,377,992	
00330100141517	Feb 2020 Storm Damage - Sealed Rural	Op Grants - Roads & Bridges(R2R)	-316,931	0	-715,168	-715,168	Q4.50 Account for additional expenditure incurred in 2020/21 as a contract asset as full matching grant funding not received in 2020/21 re Feb 2020 Storm Damage - Sealed Rural Road project
00330120060302	Feb 2020 Storm Damage - Sealed Rural	Contracts - Tendered Work	711,787	1,377,992	711,787	-666,205	
00330120060303	Feb 2020 Storm Damage - Sealed Rural	Contracts - Replacing Staff	2,050	0	2,050	2,050	
00330120060605	Feb 2020 Storm Damage - Sealed Rural	Advertising - General	1,331	0	1,331	1,331	
00330805515206	Feb 2020 Storm Damage - Sealed Rural	Contract Asset Created	0	0	398,237	398,237	
00334100141610	Fire Damage 2020 - Sealed Rural Road	Cap Grants - Roads & Bridges	-39,837	-1,276,661	-101,382	1,175,279	Q4.51 Account for additional expenditure incurred in 2020/21 as a contract asset as full matching grant funding not received in 2020/21 re Fire Damage 2020 - Sealed Rural Road project
00334120060205	Fire Damage 2020 - Sealed Rural Road	Materials - General	2,226	0	2,226	2,226	
00334120060302	Fire Damage 2020 - Sealed Rural Road	Contracts - Tendered Work	96,825	1,276,661	99,156	-1,177,505	
00334805515206	Fire Damage 2020 - Sealed Rural Road	Contract Asset Created	0	0	61,545	61,545	

**Attachment 2 - Proposed Budget Amendments - QTR4BUD**

Account Number	Project Description	Natural Account Description	Actuals - 21PJACT	Current Budget - 21PJQ3	Proposed Budget - 21PJQ4	Amendment	Comment
00403100141517	August 2020 Storm Damage Sealed Rural Local (G)	Op Grants - Roads & Bridges(R2R)	0	-605,691	-208,140	397,551	
00403120060205	August 2020 Storm Damage Sealed Rural Local (G)	Materials - General	11,840	0	11,840	11,840	Q4.52 Account for additional expenditure incurred in 2020/21 as a contract asset as full matching grant funding not received in 2020/21 re Aug 2020 Storm Damage - Sealed Rural Road project
00403120060302	August 2020 Storm Damage Sealed Rural Local (G)	Contracts - Tendered Work	196,300	605,691	196,300	-409,391	
00403805515206	August 2020 Storm Damage Sealed Rural Local (G)	Contract Asset Created	0	0	208,140	208,140	
00329100141509	Feb 2020 Storm Damage - Sealed Rural Regional (G)	Op Grants - Other	0	-599,246	0	599,246	Q4.53 Account for additional expenditure incurred in 2020/21 as a contract asset as full matching grant funding not received in 2020/21 re Feb 2020 Storm Damage - Sealed Rural Regional Roads project
00329100141517	Feb 2020 Storm Damage - Sealed Rural Regional (G)	Op Grants - Roads & Bridges(R2R)	-75,934	0	-346,317	-346,317	
00329120060302	Feb 2020 Storm Damage - Sealed Rural Regional (G)	Contracts - Tendered Work	312,874	599,246	312,874	-286,372	
00329120060320	Feb 2020 Storm Damage - Sealed Rural Regional (G)	Consultancy Fees	33,443	0	33,443	33,443	
00329805515206	Feb 2020 Storm Damage - Sealed Rural Regional (G)	Contract Asset Created	0	0	270,383	270,383	
00331100141509	Feb 2020 Storm Damage - Unsealed Rural (G)	Op Grants - Other	0	-2,546,828	0	2,546,828	Q4.54 Account for additional expenditure incurred in 2020/21 as a contract asset as full matching grant funding not received in 2020/21 re Feb 2020 Storm Damage - Unsealed Rural Road project
00331100141517	Feb 2020 Storm Damage - Unsealed Rural (G)	Op Grants - Roads & Bridges(R2R)	-270,461	0	-1,671,122	-1,671,122	
00331120060205	Feb 2020 Storm Damage - Unsealed Rural (G)	Materials - General	810	0	810	810	
00331120060302	Feb 2020 Storm Damage - Unsealed Rural (G)	Contracts - Tendered Work	1,559,329	2,546,828	1,585,277	-961,551	
00331120060320	Feb 2020 Storm Damage - Unsealed Rural (G)	Consultancy Fees	81,814	0	81,814	81,814	
00331120061900	Feb 2020 Storm Damage - Unsealed Rural (G)	Other Expenses	3,221	0	3,221	3,221	
00331805515206	Feb 2020 Storm Damage - Unsealed Rural (G)	Contract Asset Created	0	0	1,400,663	1,400,663	
00413100141512	Rocky Hill Collection Workshop (G)	Op Grants - Heritage & Cultural Services	-2,860	0	-2,860	-2,860	Q4.6 Request to account for fully grant funded project re Rocky Hill Collection Workshop
00413100160320	Rocky Hill Collection Workshop (G)	Consultancy Fees	0	0	2,860	2,860	
00129100160320	Asset Management	Consultancy Fees	8,680	70,000	8,680	-61,320	Q4.79 Request to carry-over unspent funds re Bridge Inspections re Asset Management project
00129139076000	Asset Management	Transfer to Internal Reserves	0	0	61,320	61,320	

**Attachment 2 - Proposed Budget Amendments - QTR4BUD**

Account Number	Project Description	Natural Account Description	Actuals - 21PJACT	Current Budget - 21PJQ3	Proposed Budget - 21PJQ4	Amendment	Comment
00064100160302	Strategy Implementation	Contracts - Tendered Work	0	61,800	1,800	-60,000	
00064139076000	Strategy Implementation	Transfer to Internal Reserves	0	0	60,000	60,000	Q4.8 Request to carry over unspent funds in Strategic Planning to fund projects in 21/22
00065100160302	LEP & DCP Review Program	Contracts - Tendered Work	0	77,250	0	-77,250	
00065139076000	LEP & DCP Review Program	Transfer to Internal Reserves	0	0	77,250	77,250	
00034139076000	General Purpose Items	Transfer to Internal Reserves	0	0	2,170	2,170	Q4.9 Transfer to increase amount held in FAG Reserve to reflect 50% of 21/22 Grant amount received in advance
Total - WIP Account: 99999 - Suspense			1,939,013	204,465	2,528,849	2,324,384	
<b>Total - General Fund</b>			<b>30,028,906</b>	<b>27,691,079</b>	<b>32,895,619</b>	<b>5,204,540</b>	

**Entity: 20 - Domestic Waste Management**

**WIP Account: 16000 - WIP Works**

90002139074009	Compactor "Wrapping"	Transfer from Other External Restrictions	0	-9,000	-2,350	6,650	Q4.55 Request to carry-over unspent funds re Compactor "Wrapping" project
90002802560302	Compactor "Wrapping"	Contracts - Tendered Work	0	9,000	0	-9,000	
90002802560304	Compactor "Wrapping"	Contracts - Graphic Design	2,350	0	2,350	2,350	
Total - WIP Account: 16000 - WIP Works			2,350	0	0	0	
<b>Total - Domestic Waste Management</b>			<b>2,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Entity: 30 - Water Fund**

**WIP Account: 16000 - WIP Works**

90021139074009	Marulan WTP Renewal	Transfer from Other External Restrictions	0	-122,275	0	122,275	Q4.58 Request to carry-over unspent funds re Marulan WTP Renewal project
90021139076009	Marulan WTP Renewal	Transfer to Other External Restrictions	0	0	69,436	69,436	
90021800060320	Marulan WTP Renewal	Consultancy Fees	0	122,275	0	-122,275	
90021801560205	Marulan WTP Renewal	Materials - General	9,666	0	9,666	9,666	
90021801560302	Marulan WTP Renewal	Contracts - Tendered Work	20,898	100,000	20,898	-79,102	Q4.59 Request to carry-over unspent funds re Marulan PS Pontoon Design and Replacement project
90035139076009	Marulan PS Pontoon Design & Replacement/Sandbagging of Bank	Transfer to Other External Restrictions	0	194,000	194,866	866	
90035801560302	Marulan PS Pontoon Design & Replacement/Sandbagging of Bank	Contracts - Tendered Work	5,134	6,000	5,134	-866	
Total - WIP Account: 16000 - WIP Works			35,697	300,000	300,000	0	

**Attachment 2 - Proposed Budget Amendments - QTR4BUD**

Account Number	Project Description	Natural Account Description	Actuals - 21PJACT	Current Budget - 21PJQ3	Proposed Budget - 21PJQ4	Amendment	Comment
<b>WIP Account: 99999 - Suspense</b>							
00007100141505	Biobank - HSP	Op Grants - Water Supply	-77,132	0	-18,361	-18,361	
00007100160202	Biobank - HSP	Materials - Chemicals	0	1,000	0	-1,000	
00007100160205	Biobank - HSP	Materials - General	1,811	25,412	1,811	-23,601	
00007100160302	Biobank - HSP	Contracts - Tendered Work	15,921	140,000	14,240	-125,760	
00007139074002	Biobank - HSP	Transfer from Unexpended Grants	0	-59,436	0	59,436	
00007139074009	Biobank - HSP	Transfer from Other External Restrictions	0	-63,476	0	63,476	Q4.56 Request to carry-over unspent funds re Biobank - HSP project
00007139076002	Biobank - HSP	Transfer to Unexpended Grants	0	0	58,771	58,771	
00007139076009	Biobank - HSP	Transfer to Other External Restrictions	0	0	45,810	45,810	
00007806024201	Biobank - HSP	Contract Liability Created - Op - State	0	0	-58,771	-58,771	
00016100160320	Integrated Water Cycle Strategy	Consultancy Fees	0	10,000	0	-10,000	
00016139076009	Integrated Water Cycle Strategy	Transfer to Other External Restrictions	0	40,000	50,000	10,000	Q4.57 Request to carry-over unspent funds re Integrated Water Cycle Strategy (Water) project
		<b>Total - WIP Account: 99999 - Suspense</b>	<b>-59,400</b>	<b>93,500</b>	<b>93,500</b>	<b>0</b>	
		<b>Total - Water Fund</b>	<b>-23,703</b>	<b>393,500</b>	<b>393,500</b>	<b>0</b>	
<b>Entity: 40 - Sewer Fund</b>							
<b>WIP Account: 16000 - WIP Works</b>							
90054139076009	Goulburn WWTP Step Screen Replacement	Transfer to Other External Restrictions	0	0	49,700	49,700	
90054802560205	Goulburn WWTP Step Screen Replacement	Materials - General	0	49,700	0	-49,700	Q4.4 Request to carry over unspent funds in 20/21 to 21/22 as Step Screens won't be delivered until July 22
90003139076009	Marulan Pump Station Improvements	Transfer to Other External Restrictions	0	993,332	992,364	-968	Q4.61 Reduce carry-over of unspent funds re Marulan Pump Station Improvements project
90003801560302	Marulan Pump Station Improvements	Contracts - Tendered Work	7,494	6,668	7,636	968	
90008139076009	Marulan WWTP - Renewal	Transfer to Other External Restrictions	0	2,371,086	2,357,047	-14,039	Q4.62 Reduce carry-over of unspent funds re Marulan WWTP Renewal project as additional funds expended in 2020/21
90008800060302	Marulan WWTP - Renewal	Contracts - Tendered Work	141,498	127,459	141,498	14,039	
90011100141601	STWRIS Stage 2 Reuse Irrigation Scheme	Cap Grants - Sewerage Services	0	-500,000	-433,136	66,864	

**Attachment 2 - Proposed Budget Amendments - QTR4BUD**

Account Number	Project Description	Natural Account Description	Actuals - 21PJACT	Current Budget - 21PJQ3	Proposed Budget - 21PJQ4	Amendment	Comment
90011139074001	STWRIS Stage 2 Reuse Irrigation Scheme	Transfer from Developer Contributions	0	-1,000,000	-866,271	133,729	Q4.63 Request to carry-over of unspent funds re STWRIS Stage 2 Reuse Irrigation Scheme (G) project
90011139074009	STWRIS Stage 2 Reuse Irrigation Scheme	Transfer from Other External Restrictions	0	-2,618,900	-2,268,678	350,222	
90011801560205	STWRIS Stage 2 Reuse Irrigation Scheme	Materials - General	5,880	0	6,217	6,217	
90011801560302	STWRIS Stage 2 Reuse Irrigation Scheme	Contracts - Tendered Work	3,553,123	4,118,900	3,553,123	-565,777	
90011801560309	STWRIS Stage 2 Reuse Irrigation Scheme	Contracts - Land Surveyors	7,865	0	7,865	7,865	
90011801560320	STWRIS Stage 2 Reuse Irrigation Scheme	Consultancy Fees	880	0	880	880	
90011805515206	STWRIS Stage 2 Reuse Irrigation Scheme	Contract Asset Created	0	0	433,136	433,136	
90031139074009	Rec Area Sewer Pump Station Constr.	Transfer from Other External Restrictions	0	-7,984	-24,041	-16,057	Q4.64 Reduce carry-over of unspent funds re Rec Area Pump Station Capital Construction project as additional funds expensed in 2020/21
90031801560205	Rec Area Sewer Pump Station Constr.	Materials - General	7,804	0	7,804	7,804	
90031801560302	Rec Area Sewer Pump Station Constr.	Contracts - Tendered Work	14,317	7,984	14,317	6,333	
90031801560605	Rec Area Sewer Pump Station Constr.	Advertising - General	1,920	0	1,920	1,920	
		Total - WIP Account: 16000 - WIP Works	3,740,781	3,548,245	3,981,381	433,136	
<b>WIP Account: 99999 - Suspense</b>							
00013100160320	Integrated Water Strategy (Sewer Fund)	Consultancy Fees	0	10,000	0	-10,000	Q4.60 Request to carry-over unspent funds re Integrated Water Strategy (Sewer) project
00013139074009	Integrated Water Strategy (Sewer Fund)	Transfer from Other External Restrictions	0	-10,000	0	10,000	
		Total - WIP Account: 99999 - Suspense	0	0	0	0	
		<b>Total - Sewer Fund</b>	<b>3,740,781</b>	<b>3,548,245</b>	<b>3,981,381</b>	<b>433,136</b>	

**Grand Total      33,748,334      31,632,824      37,270,500      5,637,676**



**Attachment 3 - Proposed Budget Amendments - CARRBUD**

Account Number	Project Description	Natural Account Description	Actuals - 22PJACT	Current Budget - 22PJOB	Proposed Budget - 22PJCO	Amendment	Comment
<b>Entity: 10 - General Fund</b>							
<b>Capital</b>							
190284100141608	Goulburn Showground Rec Area NSW Stimulus (G)	Cap Grants - Recreation & Culture	0	0	-52,119	-52,119	
190284139074002	Goulburn Showground Rec Area NSW Stimulus (G)	Transfer from Unexpended Grants	0	0	-52,119	-52,119	
190284801560302	Goulburn Showground Rec Area NSW Stimulus (G)	Contracts - Tendered Work	1,000	0	52,119	52,119	CO.1 Carry-over unspent grant funds re Gbn Showground Rec Area
190284806024302	Goulburn Showground Rec Area NSW Stimulus (G)	Contract Liability Extinguished - Cap - State	0	0	52,119	52,119	
190006139074000	VIC Replacement Assets	Transfer from Internal Reserves	0	0	-10,000	-10,000	CO.10 Carry-over Airconditioning replacement project from 2020/21 budget due to delays with contractors
190006802560302	VIC Replacement Assets	Contracts - Tendered Work	0	0	10,000	10,000	
190020139074000	Museum Capital Works - Renewal	Transfer from Internal Reserves	0	0	-2,080	-2,080	CO.11 Carry-over unspent portion of Museums Renewals budget from 2020/21 due to delays with contractor to finalise
190020802560302	Museum Capital Works - Renewal	Contracts - Tendered Work	1,164	15,000	17,080	2,080	
190023100141605	St Clair Museum Restoration Works	Cap Grants - Heritage & Cultural Services	-20,000	-100,000	-120,000	-20,000	CO.12 Carry-over remaining budget for St Clair Project from 2020/21 budget
190023139074000	St Clair Museum Restoration Works	Transfer from Internal Reserves	0	0	-93,932	-93,932	
190023801560302	St Clair Museum Restoration Works	Contracts - Tendered Work	0	200,000	313,932	113,932	
190188139074000	Waterworks Upgrades	Transfer from Internal Reserves	0	0	-44,470	-44,470	CO.13 Carry-over unspent portion of Waterworks Upgrade project from 2021 budget due to delays with heritage investigations, approvals and unavailability of contractors to complete the work
190188801560302	Waterworks Upgrades	Contracts - Tendered Work	0	0	44,470	44,470	
190327100141605	Rocky Hill Beacon Light Replacement	Cap Grants - Heritage & Cultural Services	0	0	-10,000	-10,000	
190327139074002	Rocky Hill Beacon Light Replacement	Transfer from Unexpended Grants	0	0	-10,000	-10,000	CO.14 Carry-over Rocky Hill Beacon Replacement project (Grant Funded)
190327802560302	Rocky Hill Beacon Light Replacement	Contracts - Tendered Work	0	0	10,000	10,000	
190327806024302	Rocky Hill Beacon Light Replacement	Contract Liability Extinguished - Cap - State	0	0	10,000	10,000	
190256139074000	56 Clinton St IT Upgrade	Transfer from Internal Reserves	0	0	-71,000	-71,000	CO.15 Carry-over Clinton Street IT Upgrade Project from 2020/21
190256802560205	56 Clinton St IT Upgrade	Materials - General	0	0	71,000	71,000	
190319100141602	BCRRF - WIFI Rec A GBN CL S1 (G)	Cap Grants - Bushfire & Emergency Services	0	0	-10,168	-10,168	CO.16 Carry-over unspent portion of BCCRF grant funded Recreation Area WiFi Project from 2020/21
190319139074002	BCRRF - WIFI Rec A GBN CL S1 (G)	Transfer from Unexpended Grants	0	0	-10,168	-10,168	
190319802560205	BCRRF - WIFI Rec A GBN CL S1 (G)	Materials - General	0	0	10,168	10,168	
190319806024302	BCRRF - WIFI Rec A GBN CL S1 (G)	Contract Liability Extinguished - Cap - State	0	0	10,168	10,168	
190257100141608	Climate Change Mitigation Rec Area (G)	Cap Grants - Recreation & Culture	0	0	-13,380	-13,380	CO.2 To account for grant funded project income and expenditure attributable to 21/22 re Climate Change Rec Area
190257802560302	Climate Change Mitigation Rec Area (G)	Contracts - Tendered Work	0	0	13,380	13,380	
190257805515207	Climate Change Mitigation Rec Area (G)	Contract Asset Extinguished	0	0	-4,660	-4,660	

**Attachment 3 - Proposed Budget Amendments - CARRBUD**

Account Number	Project Description	Natural Account Description	Actuals - 22PJACT	Current Budget - 22PJOB	Proposed Budget - 22PJCO	Amendment	Comment
190331100141608	BCRRF S2 - Rec Area Power Bollards & Supply (G)	Cap Grants - Recreation & Culture	0	0	-22,811	-22,811	CO.20 Carry-over unspent grant funded project re Power Bollards at Rec Area
190331139074002	BCRRF S2 - Rec Area Power Bollards & Supply (G)	Transfer from Unexpended Grants	0	0	-15,968	-15,968	
190331801560302	BCRRF S2 - Rec Area Power Bollards & Supply (G)	Contracts - Tendered Work	0	0	22,811	22,811	
190331806024302	BCRRF S2 - Rec Area Power Bollards & Supply (G)	Contract Liability Extinguished - Cap - State	0	0	15,968	15,968	
190295139074001	Wollondilly Walking Track - Lower Sterne St (G)	Transfer from Developer Contributions	0	0	-113,610	-113,610	CO.29 Carry-over unspent reserve funds re WWT - Lower Sterne St
190295801560302	Wollondilly Walking Track - Lower Sterne St (G)	Contracts - Tendered Work	111,446	0	113,610	113,610	
190276100141608	Cookbundoon Amenities Building (G)	Cap Grants - Recreation & Culture	0	0	-129,001	-129,001	CO.3 Carry-over unspent part grant part reserve funded project re Cookbundoon Amenities
190276139074000	Cookbundoon Amenities Building (G)	Transfer from Internal Reserves	0	0	-112,456	-112,456	
190276139074002	Cookbundoon Amenities Building (G)	Transfer from Unexpended Grants	0	0	-71,513	-71,513	
190276801560302	Cookbundoon Amenities Building (G)	Contracts - Tendered Work	76,869	0	241,457	241,457	
190276806024302	Cookbundoon Amenities Building (G)	Contract Liability Extinguished - Cap - State	0	0	71,513	71,513	
190031100141610	Growing Local Economies (G) 2018-2022	Cap Grants - Roads & Bridges	0	-5,242,372	-5,126,103	116,269	CO.30 Reduce Grant funds in 2021/22 as additional expenditure incurred in 2020/21 re Growing Local Economies
190031801560302	Growing Local Economies (G) 2018-2022	Contracts - Tendered Work	0	5,242,372	5,126,103	-116,269	
190031805515207	Growing Local Economies (G) 2018-2022	Contract Asset Extinguished	0	0	-135,287	-135,287	
190171139074000	Towrang Road Bridge Replacement	Transfer from Internal Reserves	0	0	-22,965	-22,965	CO.31 Carry-over unspent budget re Towrang Road Bridge Replacement
190171801560302	Towrang Road Bridge Replacement	Contracts - Tendered Work	0	3,925,000	3,947,965	22,965	
190299100141608	Hockey Redevelopment - West Field Refurb (G)	Cap Grants - Recreation & Culture	0	-550,000	-957,167	-407,167	CO.32 Increase grant funds and expenditure budgets in 2021/22 re Hockey Redevelopment - West Field Refurb as funds not spent and grant not received in 2020/21
190299100141900	Hockey Redevelopment - West Field Refurb (G)	Cap Conts - Recreation & Culture	0	-50,000	-75,000	-25,000	
190299801560302	Hockey Redevelopment - West Field Refurb (G)	Contracts - Tendered Work	0	575,000	1,007,167	432,167	
190299805515207	Hockey Redevelopment - West Field Refurb (G)	Contract Asset Extinguished	0	0	-767,833	-767,833	
190300100141608	Hockey Redevelopment - Car Park (G)	Cap Grants - Recreation & Culture	0	-415,000	-549,860	-134,860	CO.33 Increase grant funds and expenditure budgets in 2021/22 re Hockey Redevelopment - Car Park as funds not spent and grant not received in 2020/21
190300100141900	Hockey Redevelopment - Car Park (G)	Cap Conts - Recreation & Culture	0	-35,000	-50,000	-15,000	
190300801560302	Hockey Redevelopment - Car Park (G)	Contracts - Tendered Work	0	0	149,860	149,860	
190300805515207	Hockey Redevelopment - Car Park (G)	Contract Asset Extinguished	0	0	-50,140	-50,140	

**Attachment 3 - Proposed Budget Amendments - CARRBUD**

Account Number	Project Description	Natural Account Description	Actuals - 22PJACT	Current Budget - 22PJOB	Proposed Budget - 22PJCO	Amendment	Comment
190301100141608	Hockey Redevelopment - New Amenities (G)	Cap Grants - Recreation & Culture	0	-647,000	-684,600	-37,600	CO.34 Increase grant funds and expenditure budgets in 2021/22 re Hockey Redevelopment - New Amenities as funds not spent and grant not received in 2020/21
190301801560302	Hockey Redevelopment - New Amenities (G)	Contracts - Tendered Work	0	650,000	687,600	37,600	
190301805515207	Hockey Redevelopment - New Amenities (G)	Contract Asset Extinguished	0	0	-12,400	-12,400	
190303100141608	Hockey Redevelopment - Lighting Upgrade (G)	Cap Grants - Recreation & Culture	0	-210,000	-181,379	28,621	CO.35 Reduce grant funds and expenditure budgets in 2021/22 re Hockey Redevelopment - Lighting Upgrade as additional funds spent but grant not received in 2020/21
190303100141900	Hockey Redevelopment - Lighting Upgrade (G)	Cap Conts - Recreation & Culture	0	-15,000	-25,000	-10,000	
190303801560302	Hockey Redevelopment - Lighting Upgrade (G)	Contracts - Tendered Work	114,818	220,000	201,379	-18,621	
190303805515207	Hockey Redevelopment - Lighting Upgrade (G)	Contract Asset Extinguished	0	0	-218,621	-218,621	
190307100141608	Wollondilly Walking Track - Cemetery St (G)	Cap Grants - Recreation & Culture	-635,000	-1,850,000	-1,786,246	63,754	CO.36 Reduce grant funds and expenditure budgets in 2021/22 re WWT - Cemetery St as additional funds spent but grant not received in 2020/21
190307801560302	Wollondilly Walking Track - Cemetery St (G)	Contracts - Tendered Work	0	1,815,000	1,751,246	-63,754	
190307805515207	Wollondilly Walking Track - Cemetery St (G)	Contract Asset Extinguished	0	0	-213,754	-213,754	
190324100141608	Hockey Redevelopment - Power Upgrade (G)	Cap Grants - Recreation & Culture	0	-200,000	-250,000	-50,000	CO.37 Increase grant income and expenditure budgets in 2021/22 as no income or expenditure in 2020/21 re Hockey Redevelopment - Power Upgrade project
190324801560302	Hockey Redevelopment - Power Upgrade (G)	Contracts - Tendered Work	0	200,000	250,000	50,000	
190325100141610	Carrick Road Bridge Upgrade (G)	Cap Grants - Roads & Bridges	0	-817,612	-887,419	-69,807	CO.38 Carry-over unspent grant funds re Carrick Road Bridge Upgrade project
190325139074002	Carrick Road Bridge Upgrade (G)	Transfer from Unexpended Grants	0	0	-38,628	-38,628	
190325801560302	Carrick Road Bridge Upgrade (G)	Contracts - Tendered Work	0	692,612	762,419	69,807	
190325806024302	Carrick Road Bridge Upgrade (G)	Contract Liability Extinguished - Cap - State	0	0	38,628	38,628	
190196139074000	Civic Centre Renewal - Air Conditioner	Transfer from Internal Reserves	0	0	-140,760	-140,760	CO.4 Carry-over unspent funds re Civic Centre Air Con Renewal as project held up due to Covid-19
190196802560302	Civic Centre Renewal - Air Conditioner	Contracts - Tendered Work	0	120,000	260,760	140,760	
190089139074001	CBD Masterplan Implementation	Transfer from Developer Contributions	0	0	-106,747	-106,747	CO.5 Carry-over unspent funds to complete flagpole and banner works in 21/22
190089801560302	CBD Masterplan Implementation	Contracts - Tendered Work	0	250,000	356,747	106,747	
190044139074000	Goulburn WMC Drilling Mud Facilities	Transfer from Internal Reserves	0	0	-523,595	-523,595	CO.54 Carry-over unspent funds re Goulburn WMC Drilling Mud Facilities project
190044801560302	Goulburn WMC Drilling Mud Facilities	Contracts - Tendered Work	0	0	523,595	523,595	

**Attachment 3 - Proposed Budget Amendments - CARRBUD**

Account Number	Project Description	Natural Account Description	Actuals - 22PJACT	Current Budget - 22PJOB	Proposed Budget - 22PJCO	Amendment	Comment
190033139074000	Environmental Improvement Works Goulburn	Transfer from Internal Reserves	0	-50,000	-97,009	-47,009	
190033801560205	Environmental Improvement Works Goulburn	Materials - General	0	0	13,580	13,580	CO.55 Carry-over unspent funds re Environmental Improvement Works - Goulburn project
190033801560302	Environmental Improvement Works Goulburn	Contracts - Tendered Work	0	100,000	131,809	31,809	
190033801560306	Environmental Improvement Works Goulburn	Contracts - Freight	0	0	1,620	1,620	
190037139074000	Replacement Bins & Lifters	Transfer from Internal Reserves	0	0	-40,860	-40,860	CO.56 Carry-over unspent funds re Replacement Bins & Lifters project
190037802560205	Replacement Bins & Lifters	Materials - General	0	30,000	65,860	35,860	
190037802560306	Replacement Bins & Lifters	Contracts - Freight	0	0	5,000	5,000	
190043139074000	Tarago WMC Improvements - Power CO	Transfer from Internal Reserves	0	0	-14,505	-14,505	CO.57 Carry-over unspent funds re Tarago WMC Improvements project
190043801560302	Tarago WMC Improvements - Power CO	Contracts - Tendered Work	0	0	14,505	14,505	
190046139074000	Goulburn WMC Improvements - New	Transfer from Internal Reserves	0	-974,240	-1,486,504	-512,264	CO.58 Carry-over unspent funds re Goulburn WMC Improvements - New project
190046139074001	Goulburn WMC Improvements - New	Transfer from Developer Contributions	0	-24,398	-37,888	-13,490	
190046801560302	Goulburn WMC Improvements - New	Contracts - Tendered Work	0	6,750,000	7,275,754	525,754	
190264139074000	Kerb & Gutter Replacement	Transfer from Internal Reserves	0	0	-124,815	-124,815	CO.59 Carry-over unspent internal reserve re Kerb & Gutter Replacement project
190264801560302	Kerb & Gutter Replacement	Contracts - Tendered Work	0	198,387	323,202	124,815	
190137139074000	Other Parks/Reserves Replacements	Transfer from Internal Reserves	0	0	-36,678	-36,678	CO.6 Carry-over unspent funds donated by Rotary Club to match grant funding in 21/22
190137801560302	Other Parks/Reserves Replacements	Contracts - Tendered Work	0	20,000	56,678	36,678	
190270139074000	Victoria Park Precinct Parking Alterations	Transfer from Internal Reserves	0	0	-100,000	-100,000	CO.60 Carry-over unspent funds re Victoria Park Precinct Parking Alterations project
190270801560302	Victoria Park Precinct Parking Alterations	Contracts - Tendered Work	0	0	100,000	100,000	
190297100141610	Mountain Ash Road - Pavement Renewal (G)	Cap Grants - Roads & Bridges	0	-1,258,665	-1,876,003	-617,338	CO.61 Carry-over unspent grant funds re Mountain Ash Road - Pavement Renewal project
190297139074002	Mountain Ash Road - Pavement Renewal (G)	Transfer from Unexpended Grants	0	0	-1,160,904	-1,160,904	
190297801560302	Mountain Ash Road - Pavement Renewal (G)	Contracts - Tendered Work	4,224	599,919	1,217,257	617,338	
190297806024302	Mountain Ash Road - Pavement Renewal (G)	Contract Liability Extinguished - Cap - State	0	0	1,160,904	1,160,904	
190298100141610	Carrick Road - Sealing (G)	Cap Grants - Roads & Bridges	0	0	-389,872	-389,872	CO.62 Carry-over unspent grant funds re Carrick Road - Sealing project
190298139074000	Carrick Road - Sealing (G)	Transfer from Internal Reserves	0	0	-152,100	-152,100	
190298139074002	Carrick Road - Sealing (G)	Transfer from Unexpended Grants	0	0	-186,675	-186,675	
190298801560302	Carrick Road - Sealing (G)	Contracts - Tendered Work	2,561	63,625	605,597	541,972	
190298806024302	Carrick Road - Sealing (G)	Contract Liability Extinguished - Cap - State	0	0	186,675	186,675	

**Attachment 3 - Proposed Budget Amendments - CARRBUD**

Account Number	Project Description	Natural Account Description	Actuals - 22PJACT	Current Budget - 22PJOB	Proposed Budget - 22PJCO	Amendment	Comment
190330805515207	Windellama Road - Fixing Country Rds (G)	Contract Asset Extinguished	0	0	-35,616	-35,616	CO.63 Account for 2021/22 funds expended in advance re Windellama Road - FixingCountry Roads
190280100141610	Blackspot Taralga Road Upgrade (G)	Cap Grants - Roads & Bridges	0	0	-334,343	-334,343	CO.64 Carry-over unspent grant re Taralga Road Upgrade project and account for grant funds spent in 2020/21 without receiving the matching grant funds
190280801560302	Blackspot Taralga Road Upgrade (G)	Contracts - Tendered Work	0	0	334,343	334,343	
190280805515207	Blackspot Taralga Road Upgrade (G)	Contract Asset Extinguished	0	0	-470,060	-470,060	CO.65 Carry-over unspent reserve funds re Gravel Resheeting project
190101139074001	Gravel Resheeting	Transfer from Developer Contributions	0	0	-102,485	-102,485	
190101801560302	Gravel Resheeting	Contracts - Tendered Work	0	96,925	199,410	102,485	CO.66 Carry-over unspent reserve funds re Drainage General Urban project
190088139074001	Drainage General Urban	Transfer from Developer Contributions	0	-150,000	-194,388	-44,388	
190088801560302	Drainage General Urban	Contracts - Tendered Work	0	337,393	381,781	44,388	CO.7 Carry-over unspent reserve funds for matching grant funded projects in 21/22
190140139074001	City Wide Creek Bed Improvements	Transfer from Developer Contributions	0	-40,000	-73,936	-33,936	
190140801560302	City Wide Creek Bed Improvements	Contracts - Tendered Work	0	40,000	73,936	33,936	CO.70 Carry-over budget from 2020/21 re Hockey Facility Purchase as settlement didn't occur prior to 30/06/2021
190150139074000	Hockey Facility Purchase	Transfer from Internal Reserves	0	-300,000	-600,000	-300,000	
190150801560302	Hockey Facility Purchase	Contracts - Tendered Work	0	0	3,000,000	3,000,000	CO.70 Carry-over budget from 2020/21 re Hockey Facility Purchase as settlement didn't occur prior to 30/06/2021
190150805020150	Hockey Facility Purchase	Long Tem Debtor - Hockey Facility (Current)	0	0	600,000	600,000	
190150805021150	Hockey Facility Purchase	Long Term Debt - Hockey Facility (Non Current)	0	300,000	-3,000,000	-3,300,000	
190052100141608	Aquatic Centre Upgrade (G)	Cap Grants - Recreation & Culture	0	-6,000,000	-4,034,434	1,965,566	CO.71 Carry-over unspent budget re Aquatic Centre Upgrade
190052139074003	Aquatic Centre Upgrade (G)	Transfer from Unexpended Loans	0	-1,395,739	-3,375,206	-1,979,467	
190052801560302	Aquatic Centre Upgrade (G)	Contracts - Tendered Work	0	11,872,335	11,886,236	13,901	CO.72 Carry-over unspent budget re Performing Arts Centre
190052805515207	Aquatic Centre Upgrade (G)	Contract Asset Extinguished	0	0	-965,566	-965,566	
190026139074000	Performing Arts Centre (G)	Transfer from Internal Reserves	0	-1,374,452	-2,455,235	-1,080,783	CO.8 Carry-over unspent grant funds re Tallong Toilet Block Renewal as project held up due to Covid-19
190026801560302	Performing Arts Centre (G)	Contracts - Tendered Work	947,735	4,232,557	5,313,340	1,080,783	
190296100141608	Tallong Toilet Block Renewal (G)	Cap Grants - Recreation & Culture	0	0	-99,859	-99,859	CO.8 Carry-over unspent grant funds re Tallong Toilet Block Renewal as project held up due to Covid-19
190296139074002	Tallong Toilet Block Renewal (G)	Transfer from Unexpended Grants	0	0	-89,859	-89,859	
190296801560302	Tallong Toilet Block Renewal (G)	Contracts - Tendered Work	52,120	0	99,859	99,859	
190296806024302	Tallong Toilet Block Renewal (G)	Contract Liability Extinguished - Cap - State	0	0	89,859	89,859	
		Total - Capital	656,937	16,846,647	13,972,710	-2,873,937	
<b>Capital - Fleet</b>							
190144139074000	Light Fleet Replacements	Transfer from Internal Reserves	0	0	-43,230	-43,230	CO.68 Carry-over unspent internal reserve funds re Light Fleet Replacements to finalise 2020/21 purchases in 2021/22
190144802560291	Light Fleet Replacements	Cap - Light Fleet Purchases	0	530,000	573,230	43,230	

**Attachment 3 - Proposed Budget Amendments - CARRBUD**

Account Number	Project Description	Natural Account Description	Actuals - 22PJACT	Current Budget - 22PJOB	Proposed Budget - 22PJCO	Amendment	Comment	
190146139074000	Heavy Fleet Replacements	Transfer from Internal Reserves	0	-359,930	-960,763	-600,833	CO.69 Carry-over unspent internal reserve funds re Heavy Fleet Replacements to finalise 2020/21 purchases in 2021/22 including \$350k from Waste for the Screening Machine - Composting	
190146802560292	Heavy Fleet Replacements	Cap - Heavy Fleet Purchases	0	1,639,930	2,240,763	600,833		
		Total - Capital - Fleet	0	1,810,000	1,810,000	0		
<b>Operating</b>								
100011100176200	PAC Operations	Internal - Plant Hire Charge	13,909	0	13,909	13,909	Review of Internal Plant Hire Charges	
100122100176200	Companion Animals Operations	Internal - Plant Hire Charge	14,455	7,754	14,455	6,701		
100123100176200	General Ranger Services Operations	Internal - Plant Hire Charge	15,868	22,569	15,868	-6,701		
100129100176200	Asset Management	Internal - Plant Hire Charge	19,293	19,026	19,293	267		
100133120076200	RFS Vehicles & Equipment	Internal - Plant Hire Charge	0	605	0	-605		
100152100176200	Commercial Waste	Internal - Plant Hire Charge	214,662	156,561	214,662	58,101		
100159100176200	Recreation Area	Internal - Plant Hire Charge	34,491	12,917	34,491	21,574		
100181100176200	Operations Management	Internal - Plant Hire Charge	14,813	31,542	14,813	-16,729		
100186120076200	Urban Roads - Local	Internal - Plant Hire Charge	2,049	115,483	112,513	-2,970		
100207100176200	Public Conveniences	Internal - Plant Hire Charge	27,767	27,793	27,767	-26		
100208120076200	Public Reserves	Internal - Plant Hire Charge	12,517	24,285	12,517	-11,768		
100211100176200	Active Recreation Facilities	Internal - Plant Hire Charge	37,185	21,617	37,185	15,568		
100211120076200	Active Recreation Facilities	Internal - Plant Hire Charge	1,578	17,146	1,578	-15,568		
100212100176200	Weeds and Vermin control	Internal - Plant Hire Charge	700	0	700	700		
100212120276200	Weeds and Vermin control	Internal - Plant Hire Charge	14,831	15,531	14,831	-700		
100218120076200	Street Trees	Internal - Plant Hire Charge	27,041	27,038	27,041	3		
100223100174200	Workshop Management	Internal - Plant Hire Recovery	-4,204,330	-4,190,427	-4,204,331	-13,904		
100154100160024	On Cost Recovery	Annual Leave	132,034	1,722,471	1,725,199	2,729		Employee Cost adjustments due to staff movements, regrades etc
100154100160016	On Cost Recovery	Fringe Benefits Tax	0	136,591	136,807	216		
100154100160026	On Cost Recovery	Long Service Leave	137,202	644,898	645,919	1,021		
100001100176505	Finance Operations	Oncost Expense	25,871	292,370	291,010	-1,360		
100008100176505	Technical Services	Oncost Expense	10,456	122,889	128,963	6,074		
100010100176505	Support Services	Oncost Expense	5,138	68,820	72,309	3,489		
100037100176505	Return to Work & Wellbeing Operations	Oncost Expense	3,555	40,024	42,564	2,541		
100070100176505	Development Assessments Operations	Oncost Expense	11,923	177,854	179,175	1,321		
100077100176505	Property Services Operations	Oncost Expense	6,036	72,819	73,747	928		
100161100176505	Landscaped Areas	Oncost Expense	7,326	107,999	109,618	1,620		
100170100176505	Buildings Maint - General	Oncost Expense	3,568	40,206	40,442	235		
100208100176505	Public Reserves	Oncost Expense	22,159	265,161	270,969	5,808		
100226100176505	Indoor Cleaning	Oncost Expense	5,281	48,214	48,565	351		
100260100176505	Development Liaison	Oncost Expense	9,622	133,818	128,545	-5,272		
100154100174505	On Cost Recovery	Oncost Recovery	-579,905	-7,732,396	-7,744,437	-12,041		
100154100160020	On Cost Recovery	Other Employee Costs	3,426	136,591	136,807	216		

**Attachment 3 - Proposed Budget Amendments - CARRBUD**

Account Number	Project Description	Natural Account Description	Actuals - 22PJACT	Current Budget - 22PJOB	Proposed Budget - 22PJCO	Amendment	Comment
100154100160027	On Cost Recovery	Other Leave	12,510	109,722	109,897	175	
100154100160028	On Cost Recovery	Public Holidays	139	775,116	776,343	1,227	
100001100160001	Finance Operations	Salaries and Wages	66,343	745,131	741,665	-3,466	
100008100160001	Technical Services	Salaries and Wages	26,814	313,193	328,675	15,482	
100010100160001	Support Services	Salaries and Wages	13,175	175,393	184,285	8,893	
100037100160001	Return to Work & Wellbeing Operations	Salaries and Wages	9,115	102,005	108,479	6,474	
100070100160001	Development Assessments Operations	Salaries and Wages	30,120	453,277	456,644	3,367	
100077100160001	Property Services Operations	Salaries and Wages	15,480	185,586	187,950	2,364	
100161100160001	Landscaped Areas	Salaries and Wages	19,013	275,244	279,372	4,128	
100170100160001	Buildings Maint - General	Salaries and Wages	9,261	102,469	103,069	600	
100208100160001	Public Reserves	Salaries and Wages	57,511	675,784	690,588	14,804	
100226100160001	Indoor Cleaning	Salaries and Wages	13,230	98,891	99,786	895	
100260100160001	Development Liaison	Salaries and Wages	24,141	341,046	327,609	-13,437	
100154100160025	On Cost Recovery	Sick Leave	72,310	775,116	776,343	1,227	
100154100160014	On Cost Recovery	Superannuation	179,426	2,559,374	2,563,275	3,900	
100154100160015	On Cost Recovery	Workers Compensation Insurance	-77,109	872,517	873,846	1,329	
100057100141510	Flood Plain Study (G)	Op Grants - Environmental Services	0	0	-13,800	-13,800	CO.17 Carry-over unspent grant funded project including revenue funded portion re Goulburn Floodplain Study
100057100160320	Flood Plain Study (G)	Consultancy Fees	0	0	20,700	20,700	
100057139074000	Flood Plain Study (G)	Transfer from Internal Reserves	0	0	-6,900	-6,900	
100101139074002	Create NSW Program Funding (G)	Transfer from Unexpended Grants	0	-80,000	-90,000	-10,000	CO.19 Request to correct transfer To and From Reserves in 21/22 budget
100101139076002	Create NSW Program Funding (G)	Transfer to Unexpended Grants	0	80,000	90,000	10,000	
100245100160302	The Good Initiative	Contracts - Tendered Work	9,900	0	22,214	22,214	CO.21 Carry-over all prior years unspent donations re The Good Initiative project
100245139074002	The Good Initiative	Transfer from Unexpended Grants	0	-10,000	-32,214	-22,214	
100411100141513	Be Connected, Building Digital Skills 20/21	Op Grants - Library	0	0	-2,500	-2,500	CO.22 Carry-over grant funds for project to be undertaken in 2021/22
100411100160205	Be Connected, Building Digital Skills 20/21	Materials - General	0	0	1,250	1,250	
100411100160302	Be Connected, Building Digital Skills 20/21	Contracts - Tendered Work	0	0	1,250	1,250	
100411139074002	Be Connected, Building Digital Skills 20/21	Transfer from Unexpended Grants	0	0	-2,500	-2,500	
100411806024202	Be Connected, Building Digital Skills 20/21	Contract Liability Extinguished - Op - State	0	0	2,500	2,500	
100408100141512	Rocky Hill Website (G)	Op Grants - Heritage & Cultural Services	0	0	-2,000	-2,000	CO.23 Carry-over grant funds for project to be undertaken in 2021/22
100408100160302	Rocky Hill Website (G)	Contracts - Tendered Work	0	0	2,000	2,000	
100408139074002	Rocky Hill Website (G)	Transfer from Unexpended Grants	0	0	-2,000	-2,000	
100408806024202	Rocky Hill Website (G)	Contract Liability Extinguished - Op - State	0	0	2,000	2,000	

**Attachment 3 - Proposed Budget Amendments - CARRBUD**

Account Number	Project Description	Natural Account Description	Actuals - 22PJACT	Current Budget - 22PJOB	Proposed Budget - 22PJCO	Amendment	Comment
100116101560302	Steampunk	Contracts - Tendered Work	0	29,870	32,675	2,805	CO.24 Carry-over unspent Steampunk budget for deferred event in 2021
100116139074000	Steampunk	Transfer from Internal Reserves	0	0	-2,805	-2,805	
100349100160302	Events Strategy	Contracts - Tendered Work	0	0	10,000	10,000	CO.25 Carry-over remainder of Events Strategy budget to enable final payment to be made in 2021/22
100349139074000	Events Strategy	Transfer from Internal Reserves	0	0	-10,000	-10,000	
100096101560205	Pictures & Popcorn	Materials - General	0	8,240	10,000	1,760	CO.26 Carry-over remainder of Pictures & Popcorn budget to top up budget for event in 2021/22 to cover potential additional costs due to potential COVID-19 provisions
100096101560302	Pictures & Popcorn	Contracts - Tendered Work	0	13,390	18,830	5,440	
100096101560306	Pictures & Popcorn	Contracts - Freight	0	0	300	300	
100096139074000	Pictures & Popcorn	Transfer from Internal Reserves	0	0	-7,500	-7,500	
100090101560205	Event Development Fund	Materials - General	0	10,000	12,000	2,000	CO.27 Carry-over balance of unspent funds in 2020/21 due to cancellation and rescheduling of events due to COVID-19
100090101560302	Event Development Fund	Contracts - Tendered Work	0	45,000	56,000	11,000	
100090139074000	Event Development Fund	Transfer from Internal Reserves	0	0	-13,000	-13,000	
100330100141517	Feb 2020 Storm Damage - Sealed Rural (G)	Op Grants - Roads & Bridges(R2R)	0	-156,909	-819,733	-662,824	CO.39 Carry-over unspent grant funds re Feb 2020 Storm Damage - Sealed Rural Local Roads project
100330120060302	Feb 2020 Storm Damage - Sealed Rural (G)	Contracts - Tendered Work	152,500	156,909	819,733	662,824	
100330805515207	Feb 2020 Storm Damage - Sealed Rural (G)	Contract Asset Extinguished	0	0	-398,237	-398,237	
100334100141610	Fire Damage 2020 - Sealed Rural Road (G)	Cap Grants - Roads & Bridges	0	0	-1,175,279	-1,175,279	CO.40 Carry-over unspent grant funds re Fire Damage 2020 - Sealed Rural Local Roads project
100334120060302	Fire Damage 2020 - Sealed Rural Road (G)	Contracts - Tendered Work	0	0	1,175,279	1,175,279	
100334805515207	Fire Damage 2020 - Sealed Rural Road (G)	Contract Asset Extinguished	0	0	-61,545	-61,545	
100403100141517	August 2020 Storm Damage Sealed Rural Local (G)	Op Grants - Roads & Bridges(R2R)	0	0	-397,551	-397,551	CO.41 Carry-over unspent grant funds re August 2020 Storm Damage - Sealed Rural Local Roads project
100403120060302	August 2020 Storm Damage Sealed Rural Local (G)	Contracts - Tendered Work	96,380	0	397,551	397,551	
100403805515207	August 2020 Storm Damage Sealed Rural Local (G)	Contract Asset Extinguished	0	0	-208,140	-208,140	
100329100141517	Feb 2020 Storm Damage - Sealed Rural Regional (G)	Op Grants - Roads & Bridges(R2R)	0	0	-252,929	-252,929	CO.42 Carry-over unspent grant funds re Feb 2020 Storm Damage - Sealed Rural Regional Roads project
100329120060302	Feb 2020 Storm Damage - Sealed Rural Regional (G)	Contracts - Tendered Work	48,430	0	252,929	252,929	
100329805515207	Feb 2020 Storm Damage - Sealed Rural Regional (G)	Contract Asset Extinguished	0	0	-270,383	-270,383	
100331100141517	Feb 2020 Storm Damage - Unsealed Rural (G)	Op Grants - Roads & Bridges(R2R)	0	-557,513	-1,433,219	-875,706	CO.43 Carry-over unspent grant funds re Feb 2020 Storm Damage - Unsealed Rural Local Roads project
100331120060302	Feb 2020 Storm Damage - Unsealed Rural (G)	Contracts - Tendered Work	23,435	557,513	1,433,219	875,706	
100331805515207	Feb 2020 Storm Damage - Unsealed Rural (G)	Contract Asset Extinguished	0	0	-1,400,663	-1,400,663	



**Attachment 3 - Proposed Budget Amendments - CARRBUD**

Account Number	Project Description	Natural Account Description	Actuals - 22PJACT	Current Budget - 22PJOB	Proposed Budget - 22PJCO	Amendment	Comment
100129100160320	Asset Management	Consultancy Fees	0	10,000	70,000	60,000	CO.67 Carry-over unspent funds for Bridge Inspections re Asset Management project
100129139074000	Asset Management	Transfer from Internal Reserves	0	0	-60,000	-60,000	
100409100141507	BVCRRF - GBN CL S1 Rec A Procedures	Op Grants - Bushfire & Emergency Services	0	0	-16,722	-16,722	CO.9 Carry-over unspent grant funds re Climate Change Rec Area Procedure Grant as project not due for completion until November 2021
100409100160302	BVCRRF - GBN CL S1 Rec A Procedures	Contracts - Tendered Work	0	0	16,722	16,722	
100409139074002	BVCRRF - GBN CL S1 Rec A Procedures	Transfer from Unexpended Grants	0	0	-16,722	-16,722	
100409806024202	BVCRRF - GBN CL S1 Rec A Procedures	Contract Liability Extinguished - Op - State	0	0	16,722	16,722	
		Total - Operating	-3,147,355	1,254,134	-981,145	-2,235,279	
		<b>Total - General Fund</b>	<b>-2,490,419</b>	<b>19,910,781</b>	<b>14,801,566</b>	<b>-5,109,215</b>	
<b>Entity: 20 - Domestic Waste Management</b>							
<b>Capital</b>							
290002139074009	Compactor "Wrapping"	Transfer from Other External Restrictions	0	0	-6,650	-6,650	CO.44 Carry-over unspent funds re Compactor "Wrapping" project
290002802560302	Compactor "Wrapping"	Contracts - Tendered Work	0	0	6,650	6,650	
		Total - Capital	0	0	0	0	
<b>Operating</b>							
200004100176200	Domestic Recycling Collection	Internal - Plant Hire Charge	220,558	184,847	126,745	-58,102	Review of Internal Plant Hire Charges
		Total - Operating	220,558	184,847	126,745	-58,102	
		<b>Total - Domestic Waste Management</b>	<b>220,558</b>	<b>184,847</b>	<b>126,745</b>	<b>-58,102</b>	
<b>Entity: 30 - Water Fund</b>							
<b>Capital</b>							
390010801576200	Water Connections - Private Works	Internal - Plant Hire Charge	22,053	0	22,053	22,053	Review of Internal Plant Hire Charges
390021139074009	Marulan WTP Renewal	Transfer from Other External Restrictions	0	0	-191,711	-191,711	CO.47 Carry-over unspent funds re Marulan WTP project
390021800060320	Marulan WTP Renewal	Consultancy Fees	0	0	122,275	122,275	
390021801560302	Marulan WTP Renewal	Contracts - Tendered Work	0	450,000	519,436	69,436	CO.48 Carry-over unspent funds re Marulan PS Pontoon Design & Replacement project
390035139074009	Marulan PS Pontoon Design & Replacement/Sandbagging of Bank	Transfer from Other External Restrictions	0	-194,000	-194,866	-866	
390035801560302	Marulan PS Pontoon Design & Replacement/Sandbagging of Bank	Contracts - Tendered Work	0	344,000	344,866	866	
		Total - Capital	22,053	600,000	622,053	22,053	

**Attachment 3 - Proposed Budget Amendments - CARRBUD**

Account Number	Project Description	Natural Account Description	Actuals - 22PJACT	Current Budget - 22PJOB	Proposed Budget - 22PJCO	Amendment	Comment
<b>Operating</b>							
300001100176200	Water Management - Administration	Internal - Plant Hire Charge	56,120	53,344	56,120	2,776	Review of Internal Plant Hire Charges
300006100176200	Dam & Weir	Internal - Plant Hire Charge	0	346	0	-346	
300006120076200	Dam & Weir	Internal - Plant Hire Charge	346	0	346	346	
300009100176200	Goulburn Water Treatment	Internal - Plant Hire Charge	33,781	35,064	33,781	-1,283	
300010100176200	Marulan Water Treatment	Internal - Plant Hire Charge	30,229	15,628	30,229	14,601	
300013120076200	Water Mains	Internal - Plant Hire Charge	210,392	233,963	210,392	-23,571	
300002100176505	Water Management - Engineering & Supervisions	Oncost Expense	11,851	156,326	155,924	-402	Employee Cost adjustments due to staff movements, regrades etc
389999100176505	Utilities Employee Costs	Oncost Expense	41,673	626,745	623,855	-2,890	
300002100160001	Water Management - Engineering & Supervisions	Salaries and Wages	29,964	398,411	397,387	-1,024	
389999100160001	Utilities Employee Costs	Salaries and Wages	126,981	1,597,315	1,589,949	-7,366	
300007100141505	Biobank - HSP	Op Grants - Water Supply	0	-43,500	-102,271	-58,771	CO.45 Carry-over unspent funds re Biobank - HSP project
300007120060302	Biobank - HSP	Contracts - Tendered Work	0	40,000	158,207	118,207	
300007139074002	Biobank - HSP	Transfer from Unexpended Grants	0	0	-118,207	-118,207	
300007806024202	Biobank - HSP	Contract Liability Extinguished - Op - State	0	0	58,771	58,771	
300016100160320	Integrated Water Cycle Strategy	Consultancy Fees	0	200,000	250,000	50,000	CO.46 Carry-over unspent funds re Integrated Water Cycle Strategy (Water) project
300016139074009	Integrated Water Cycle Strategy	Transfer from Other External Restrictions	0	-150,000	-200,000	-50,000	
Total - Operating			541,337	3,163,642	3,144,483	-19,159	
Total - Water Fund			563,390	3,763,642	3,766,536	2,894	
<b>Entity: 40 - Sewer Fund</b>							
<b>Capital</b>							
490054139074009	Goulburn WWTP Step Screen Replacement	Transfer from Other External Restrictions	0	0	-49,700	-49,700	CO.18 Carry-over unspent funds from 2020/21 re Step Screens delivery delayed due to Covid-19
490054802560205	Goulburn WWTP Step Screen Replacement	Materials - General	0	0	49,700	49,700	
490003139074009	Marulan Pump Station Improvements	Transfer from Other External Restrictions	0	-993,332	-992,364	968	CO.50 Reduce carry-over of unspent funds re Marulan Pump Station Improvements project
490003801560302	Marulan Pump Station Improvements	Contracts - Tendered Work	0	993,332	992,364	-968	
490008139074009	Marulan WWTP - Renewal	Transfer from Other External Restrictions	0	-3,748,898	-3,734,859	14,039	CO.51 Reduce carry-over of unspent funds re Marulan WWTP Renewal project
490008800060302	Marulan WWTP - Renewal	Contracts - Tendered Work	0	0	70,000	70,000	
490008801560302	Marulan WWTP - Renewal	Contracts - Tendered Work	0	9,848,898	9,764,859	-84,039	

**Attachment 3 - Proposed Budget Amendments - CARRBUD**

Account Number	Project Description	Natural Account Description	Actuals - 22PJACT	Current Budget - 22PJOB	Proposed Budget - 22PJCO	Amendment	Comment
490011100141601	STWRIS Stage 2 Reuse Irrigation Scheme (G)	Cap Grants - Sewerage Services	0	0	-66,864	-66,864	CO.52 Carry-over unspent funds re STWRIS Stage 2 Reuse Irrigation Scheme (G) project
490011139074001	STWRIS Stage 2 Reuse Irrigation Scheme (G)	Transfer from Developer Contributions	0	-1,000,000	-1,133,729	-133,729	
490011139074009	STWRIS Stage 2 Reuse Irrigation Scheme (G)	Transfer from Other External Restrictions	0	-3,327,479	-3,677,701	-350,222	
490011801560302	STWRIS Stage 2 Reuse Irrigation Scheme (G)	Contracts - Tendered Work	296,486	6,200,000	6,750,815	550,815	
490011805515207	STWRIS Stage 2 Reuse Irrigation Scheme (G)	Contract Asset Extinguished	0	0	-433,136	-433,136	
490031139074009	Rec Area Sewer Pump Station Construction	Transfer from Other External Restrictions	0	-389,016	-372,959	16,057	CO.53 Reduce carry-over of unspent funds re Rec Area Pump Station Capital Construction project
490031801560302	Rec Area Sewer Pump Station Construction	Contracts - Tendered Work	0	389,016	372,959	-16,057	
		Total - Capital	296,486	7,972,521	7,539,385	-433,136	
<b>Operating</b>							
400001100176200	Waste Water Management - Administration	Internal - Plant Hire Charge	40,141	41,726	40,141	-1,585	Review of Internal Plant Hire Charges
400005120076200	Waste Water Mains	Internal - Plant Hire Charge	155,272	143,503	155,272	11,769	
400008100176200	WWTP Goulburn - Operations	Internal - Plant Hire Charge	43,225	57,735	43,225	-14,510	Employee Cost adjustments due to staff movements, regrades etc
400002100176505	Waste Water Management - Engineering & Supervision	Oncost Expense	8,430	170,140	169,739	-402	
400002100160001	Waste Water Management - Engineering & Supervision	Salaries and Wages	21,728	433,618	432,594	-1,024	
400013100160320	Integrated Water Strategy	Consultancy Fees	0	150,000	160,000	10,000	CO.49 Carry-over unspent funds re Integrated Water Strategy (Sewer) project
400013139074009	Integrated Water Strategy	Transfer from Other External Restrictions	0	-150,000	-160,000	-10,000	
		Total - Operating	268,796	846,722	840,970	-5,752	
		<b>Total - Sewer Fund</b>	<b>565,282</b>	<b>8,819,243</b>	<b>8,380,355</b>	<b>-438,888</b>	
<b>Grand Total</b>			<b>-1,141,189</b>	<b>32,678,512</b>	<b>27,075,202</b>	<b>-5,603,310</b>	

**15.7 MONTHLY FINANCIAL REPORT**

**Author:** Accountant  
 Director Corporate & Community Services

**Authoriser:** Warwick Bennett, General Manager

**Attachments:** 1. Monthly Financial Report [↓](#) 

<b>Link to Community Strategic Plan:</b>	Delivery Plan Action CL1.2 - Ensure the long term financial sustainability of Council through effective and prudent financial management (CSP Strategy CL1 - Effect resourceful and respectful leadership and attentive representation of the community)
<b>Cost to Council:</b>	Nil
<b>Use of Reserve Funds:</b>	Nil

**RECOMMENDATION**

That the report by the Director Corporate & Community Services and the Business Manager Finance & Customer Service on the Monthly Financial Report be received and noted for information.

**BACKGROUND**

To provide details on Council’s actual income and expenditure compared to the estimate of Council’s income and expenditure.

This report is made in compliance with the requirements of the *Local Government (General) Regulation 2005 – Reg 202 (a)*, relating to Council's responsible accounting officer to maintain a system for budgetary control.

**REPORT**

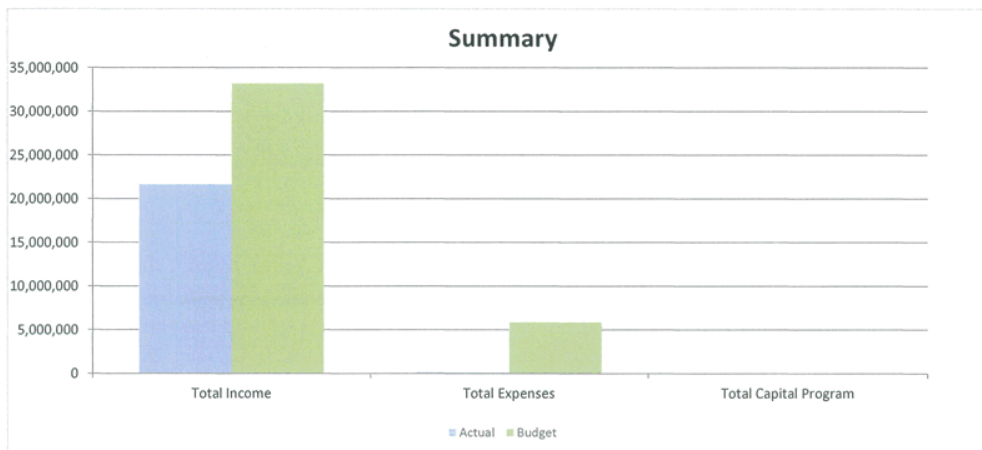
The Attachment includes the Capital Expenditure Year-to-Date Reports by Directorate along with Directorate reports comparing Council’s year-to-date income and expenditure against the annual budget.



Council Directorate Summary Report for 2021/22  
for YTD Period Ending July

Date Report Run: 02-Aug-2021

Description	Original Budget 22PJOB	Actual YTD	PJ Commit	Works Commit	Total Actual YTD	Current Budget 22PJCO	% of Time:	
							\$ Variance	% of Budget
<b>Executive Services</b>								
<b>Income</b>								
Rates & Annual Charges	21,665,000	21,702,486	0	0	21,702,486	21,665,000	-37,486	100%
User Charges & Fees	154,500	0	0	0	0	154,500	154,500	0%
Interest & Investment Revenue	250,000	-37,714	0	0	-37,714	250,000	287,714	-15%
Other Revenues	176,864	1,014	0	0	1,014	176,864	175,850	1%
Operating Grants & Contributions	6,375,985	-17,150	0	0	-17,150	6,375,985	6,393,135	0%
Internal Income	4,570,162	0	0	0	0	4,570,162	4,570,162	0%
<b>Total Income</b>	<b>33,192,511</b>	<b>21,648,637</b>	<b>0</b>	<b>0</b>	<b>21,648,637</b>	<b>33,192,511</b>	<b>11,543,874</b>	<b>65%</b>
<b>Expense</b>								
Employee costs	3,851,946	273,017	59,894	0	332,910	3,860,961	3,528,051	9%
Materials & Contracts	718,450	32,375	84,017	0	116,392	718,450	602,058	16%
Borrowing Costs	76,953	0	0	0	0	76,953	76,953	0%
Depreciation & Impairment	6,231	0	0	0	0	6,231	6,231	0%
Other Expenses	646,340	-158,283	23,237	0	-135,046	646,340	781,386	-21%
Internal Expenses	555,956	13,245	0	0	13,245	569,865	556,620	2%
<b>Total Expense</b>	<b>5,855,876</b>	<b>160,354</b>	<b>167,148</b>	<b>0</b>	<b>327,502</b>	<b>5,878,800</b>	<b>5,551,298</b>	<b>6%</b>
<b>Operating Surplus/(Deficit) before Capital Income</b>	<b>27,336,635</b>	<b>21,488,283</b>	<b>-167,148</b>	<b>0</b>	<b>21,321,135</b>	<b>27,313,711</b>	<b>5,992,576</b>	<b>78%</b>
<b>Capital Income</b>								
<b>Operating Surplus/(Deficit) after Capital Income</b>	<b>27,336,635</b>	<b>21,488,283</b>	<b>-167,148</b>	<b>0</b>	<b>21,321,135</b>	<b>27,313,711</b>	<b>5,992,576</b>	<b>78%</b>
<b>Non Cash</b>								
Depreciation & Impairment	6,231	0	0	0	0	6,231	6,231	0%
<b>Total Non Cash</b>	<b>6,231</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,231</b>	<b>0</b>	<b>0%</b>
<b>Investing Fund Flows</b>								
Capital Works	-20,000	0	0	0	0	-20,000	-20,000	0%
Asset Sales	0	0	0	0	0	0	0	0%
<b>Total Investing Fund Flows</b>	<b>-20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-20,000</b>	<b>-20,000</b>	<b>0%</b>
<b>Financing Fund Flows</b>								
Loan Principal	-384,305	0	0	0	0	-384,305	-384,305	0%
<b>Total Financing Fund Flows</b>	<b>-384,305</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-384,305</b>	<b>-384,305</b>	<b>0%</b>
<b>Net Inc/(Dec) in Funds before Transfers</b>	<b>26,938,561</b>	<b>21,488,283</b>	<b>-167,148</b>	<b>0</b>	<b>21,321,135</b>	<b>26,915,637</b>	<b>5,594,502</b>	<b>79%</b>
<b>Reserve Movements</b>								
Transfers to Internal Reserves	-806,690	0	0	0	0	-806,690	-806,690	0%
Transfers from Internal Reserves	621,259	0	0	0	0	621,259	621,259	0%
<b>Total Reserve Movements</b>	<b>-185,431</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-185,431</b>	<b>-185,431</b>	<b>0%</b>
<b>Net Inc/(Dec) in Unrestricted Funds</b>	<b>26,753,130</b>	<b>21,488,283</b>	<b>-167,148</b>	<b>0</b>	<b>21,321,135</b>	<b>26,730,206</b>	<b>5,409,071</b>	<b>80%</b>



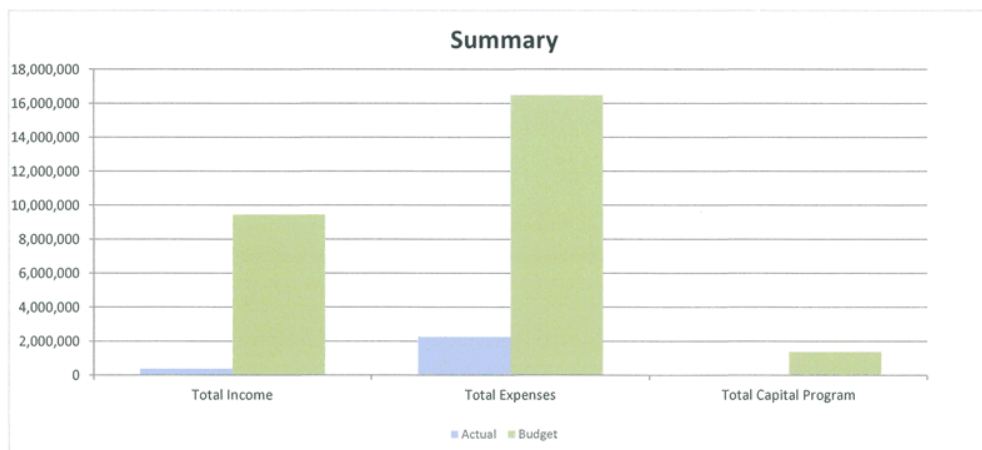


Council Directorate Summary Report for 2021/22  
for YTD Period Ending July

Date Report Run: 02-Aug-2021

Corporate and Community Services

Description	Original Budget 22PJOB	Actual YTD	PJ Commit	Works Commit	Total Actual YTD	Current Budget 22PJCO	% of Time:	
							\$ Variance	9%
								% of Budget
<b>Income</b>								
User Charges & Fees	391,632	43,181	0	0	43,181	391,632	348,451	11%
Interest & Investment Revenue	30,000	1,390	0	0	1,390	30,000	28,610	5%
Other Revenues	725,070	44,294	0	0	44,294	725,070	680,776	6%
Operating Grants & Contributions	558,853	108,050	0	0	108,050	558,853	450,802	19%
Internal Income	6,506,807	0	0	0	0	6,506,807	6,506,807	0%
<b>Total Income</b>	<b>8,212,361</b>	<b>196,915</b>	<b>0</b>	<b>0</b>	<b>196,915</b>	<b>8,212,361</b>	<b>8,015,446</b>	<b>2%</b>
<b>Expense</b>								
Employee costs	6,742,512	427,159	5,490	0	432,649	6,774,915	6,342,266	6%
Materials & Contracts	3,013,142	388,213	393,116	0	781,329	3,088,966	2,307,637	25%
Borrowing Costs	17,217	0	0	0	0	17,217	17,217	0%
Depreciation & Impairment	1,244,762	0	0	0	0	1,244,762	1,244,762	0%
Other Expenses	2,475,605	1,446,722	1,555,161	0	3,001,883	2,477,665	-524,218	121%
Internal Expenses	2,883,843	8,955	0	0	8,955	2,883,843	2,874,888	0%
<b>Total Expense</b>	<b>16,377,080</b>	<b>2,271,049</b>	<b>1,953,766</b>	<b>0</b>	<b>4,224,816</b>	<b>16,487,368</b>	<b>12,262,552</b>	<b>26%</b>
<b>Operating Surplus/(Deficit) before Capital Income</b>	<b>-8,164,719</b>	<b>-2,074,134</b>	<b>-1,953,766</b>	<b>0</b>	<b>-4,027,901</b>	<b>-8,275,007</b>	<b>-4,247,106</b>	<b>49%</b>
<b>Capital Income</b>								
Capital Grants & Contributions	100,000	170,106	0	0	170,106	120,000	-50,106	142%
<b>Operating Surplus/(Deficit) after Capital Income</b>	<b>-8,064,719</b>	<b>-1,904,029</b>	<b>-1,953,766</b>	<b>0</b>	<b>-3,857,795</b>	<b>-8,155,007</b>	<b>-4,297,212</b>	<b>47%</b>
<b>Non Cash</b>								
Depreciation & Impairment	1,244,762	0	0	0	0	1,244,762	1,244,762	0%
<b>Total Non Cash</b>	<b>1,244,762</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,244,762</b>	<b>0</b>	<b>0%</b>
<b>Investing Fund Flows</b>								
Capital Works	-1,121,000	-24,607	0	-394,489	-419,096	-1,382,650	-963,554	30%
Asset Sales	1,500	18	0	0	18	1,500	1,482	1%
<b>Total Investing Fund Flows</b>	<b>-1,119,500</b>	<b>-24,589</b>	<b>0</b>	<b>-394,489</b>	<b>-419,078</b>	<b>-1,381,150</b>	<b>-962,072</b>	<b>30%</b>
<b>Financing Fund Flows</b>								
Loan Principal	-60,114	0	0	0	0	-60,114	-60,114	0%
<b>Total Financing Fund Flows</b>	<b>-60,114</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-60,114</b>	<b>-60,114</b>	<b>0%</b>
<b>Net Inc/(Dec) in Funds before Transfers</b>	<b>-7,999,571</b>	<b>-1,928,617</b>	<b>-1,953,766</b>	<b>-394,489</b>	<b>-4,276,873</b>	<b>-8,351,509</b>	<b>-4,074,636</b>	<b>51%</b>
<b>Reserve Movements</b>								
Transfers to Other External Reserves	-80,000	0	0	0	0	-90,000	-90,000	0%
Transfers from Internal Reserves	141,000	0	0	0	0	413,652	413,652	0%
Transfers from Other External Reserves	90,000	0	0	0	0	146,882	146,882	0%
<b>Total Reserve Movements</b>	<b>151,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>470,534</b>	<b>470,534</b>	<b>0%</b>
<b>Net Inc/(Dec) in Unrestricted Funds</b>	<b>-7,848,571</b>	<b>-1,928,617</b>	<b>-1,953,766</b>	<b>-394,489</b>	<b>-4,276,873</b>	<b>-7,880,975</b>	<b>-3,604,102</b>	<b>54%</b>

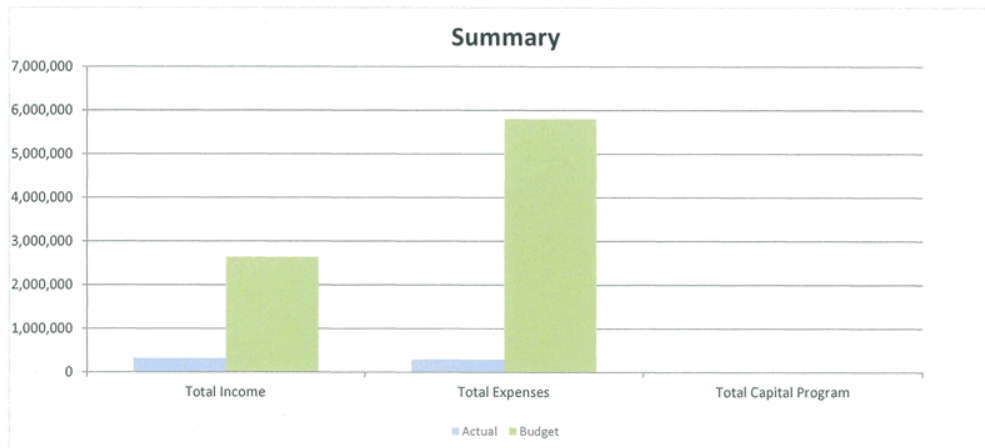




Council Directorate Summary Report for 2021/22  
for YTD Period Ending July

Date Report Run: 02-Aug-2021

Description	Original Budget 22PJOB	Actual YTD	PJ Commit	Works Commit	Total Actual YTD	Current Budget 22PJCO	% of Time:	
							\$ Variance	% of Budget
<b>Planning &amp; Environment</b>								
<b>Income</b>								
User Charges & Fees	1,845,650	226,223	0	0	226,223	1,845,650	1,619,427	12%
Other Revenues	217,987	29,369	0	0	29,369	217,987	188,618	13%
Operating Grants & Contributions	549,000	64,590	0	0	64,590	562,800	498,210	11%
<b>Total Income</b>	<b>2,612,637</b>	<b>320,182</b>	<b>0</b>	<b>0</b>	<b>320,182</b>	<b>2,626,437</b>	<b>2,306,255</b>	<b>12%</b>
<b>Expense</b>								
Employee costs	3,649,359	271,551	0	0	271,551	3,635,337	3,363,787	7%
Materials & Contracts	565,250	1,136	182,267	0	183,403	585,950	402,547	31%
Depreciation & Impairment	18,019	0	0	0	0	18,019	18,019	0%
Other Expenses	44,200	280	750	0	1,030	44,200	43,170	2%
Internal Expenses	1,522,423	18,047	0	0	18,047	1,522,423	1,504,376	1%
<b>Total Expense</b>	<b>5,799,251</b>	<b>291,014</b>	<b>183,017</b>	<b>0</b>	<b>474,030</b>	<b>5,805,929</b>	<b>5,331,899</b>	<b>8%</b>
<b>Operating Surplus/(Deficit) before Capi</b>	<b>-3,186,614</b>	<b>29,168</b>	<b>-183,017</b>	<b>0</b>	<b>-153,848</b>	<b>-3,179,492</b>	<b>-3,025,644</b>	<b>5%</b>
<b>Capital Income</b>								
Capital Grants & Contributions	0	8,798	0	0	8,798	0	-8,798	0%
<b>Operating Surplus/(Deficit) after Capitz</b>	<b>-3,186,614</b>	<b>37,967</b>	<b>-183,017</b>	<b>0</b>	<b>-145,050</b>	<b>-3,179,492</b>	<b>-3,034,442</b>	<b>5%</b>
<b>Non Cash</b>								
Depreciation & Impairment	18,019	0	0	0	0	18,019	18,019	0%
<b>Total Non Cash</b>	<b>18,019</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,019</b>	<b>0</b>	<b>0%</b>
<b>Investing Fund Flows</b>								
Capital Works	-3,200	0	0	0	0	-3,200	-3,200	0%
Asset Sales	0	0	0	0	0	0	0	0%
<b>Total Investing Fund Flows</b>	<b>-3,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3,200</b>	<b>-3,200</b>	<b>0%</b>
<b>Financing Fund Flows</b>								
<b>Total Financing Fund Flows</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Net Inc/(Dec) in Funds before Transfers</b>	<b>-3,171,795</b>	<b>37,967</b>	<b>-183,017</b>	<b>0</b>	<b>-145,050</b>	<b>-3,164,673</b>	<b>-3,019,623</b>	<b>5%</b>
<b>Reserve Movements</b>								
Transfers to Developer Contributions	-301,000	-73,388	0	0	-73,388	-301,000	-227,612	24%
Transfers from Internal Reserves	80,085	0	0	0	0	86,985	86,985	0%
<b>Total Reserve Movements</b>	<b>-220,915</b>	<b>-73,388</b>	<b>0</b>	<b>0</b>	<b>-73,388</b>	<b>-214,015</b>	<b>-140,627</b>	<b>34%</b>
<b>Net Inc/(Dec) in Unrestricted Funds</b>	<b>-3,392,710</b>	<b>-35,422</b>	<b>-183,017</b>	<b>0</b>	<b>-218,438</b>	<b>-3,378,688</b>	<b>-3,160,250</b>	<b>6%</b>

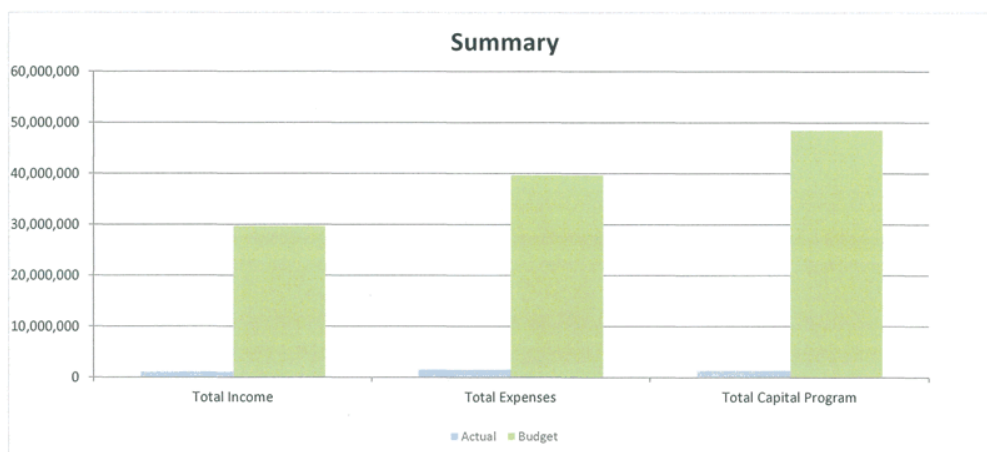




Council Directorate Summary Report for 2021/22  
for YTD Period Ending July

Date Report Run: 02-Aug-2021

Description	Original Budget 22PJOB	Actual YTD	PJ Commit	Works Commit	Total Actual YTD	Current Budget 22PJCO	% of Time:	
							\$ Variance	% of Budget
<b>Operations</b>								
<b>Income</b>								
User Charges & Fees	717,900	30,170	0	0	30,170	717,900	687,730	4%
Other Revenues	300,206	9,842	0	0	9,842	300,206	290,363	3%
Operating Grants & Contributions	5,212,999	97,661	0	0	97,661	7,402,009	7,304,348	1%
Internal Income	5,561,950	350,361	0	0	350,361	5,575,853	5,225,492	6%
<b>Total Income</b>	<b>11,793,054</b>	<b>488,034</b>	<b>0</b>	<b>0</b>	<b>488,034</b>	<b>13,995,968</b>	<b>13,507,934</b>	<b>3%</b>
<b>Expense</b>								
Employee costs	7,202,575	550,950	0	0	550,950	7,231,016	6,680,066	8%
Materials & Contracts	5,359,176	721,468	625	2,494,765	3,216,859	8,800,187	5,583,329	37%
Borrowing Costs	449,265	17,497	0	0	17,497	449,265	431,768	4%
Depreciation & Impairment	15,752,480	0	0	0	0	15,752,480	15,752,480	0%
Other Expenses	2,103,727	215,846	0	0	215,846	2,103,727	1,887,880	10%
Internal Expenses	5,389,248	66,505	0	0	66,505	5,378,995	5,312,490	1%
<b>Total Expense</b>	<b>36,256,470</b>	<b>1,572,266</b>	<b>625</b>	<b>2,494,765</b>	<b>4,067,656</b>	<b>39,715,668</b>	<b>35,648,012</b>	<b>10%</b>
<b>Operating Surplus/(Deficit) before Capi</b>	<b>-24,463,416</b>	<b>-1,084,232</b>	<b>-625</b>	<b>-2,494,765</b>	<b>-3,579,622</b>	<b>-25,719,701</b>	<b>-22,140,078</b>	<b>14%</b>
<b>Capital Income</b>								
Capital Grants & Contributions	21,138,894	655,881	0	0	655,881	27,135,359	26,479,479	2%
<b>Operating Surplus/(Deficit) after Capita</b>	<b>-3,324,522</b>	<b>-428,351</b>	<b>-625</b>	<b>-2,494,765</b>	<b>-2,923,742</b>	<b>1,415,659</b>	<b>4,339,400</b>	<b>-207%</b>
<b>Non Cash</b>								
Depreciation & Impairment	15,752,480	0	0	0	0	15,752,480	15,752,480	0%
<b>Total Non Cash</b>	<b>15,752,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,752,480</b>	<b>0</b>	<b>0%</b>
<b>Investing Fund Flows</b>								
Capital Works	-45,284,394	-1,404,588	0	-20,246,640	-21,651,228	-48,572,363	-26,921,135	45%
Asset Sales	348,500	0	0	0	0	348,500	348,500	0%
<b>Total Investing Fund Flows</b>	<b>-44,935,894</b>	<b>-1,404,588</b>	<b>0</b>	<b>-20,246,640</b>	<b>-21,651,228</b>	<b>-48,223,863</b>	<b>-26,572,635</b>	<b>45%</b>
<b>Financing Fund Flows</b>								
Loan Principal	-1,425,957	-10,920	0	0	-10,920	-1,425,957	-1,415,037	1%
Proceeds from Borrowings	4,500,000	0	0	0	0	4,500,000	4,500,000	0%
<b>Total Financing Fund Flows</b>	<b>3,074,043</b>	<b>-10,920</b>	<b>0</b>	<b>0</b>	<b>-10,920</b>	<b>3,074,043</b>	<b>3,084,963</b>	<b>0%</b>
<b>Net Inc/(Dec) in Funds before Transfer:</b>	<b>-29,433,893</b>	<b>-1,843,859</b>	<b>-625</b>	<b>-22,741,405</b>	<b>-24,585,889</b>	<b>-27,981,681</b>	<b>-3,395,792</b>	<b>88%</b>
<b>Reserve Movements</b>								
Transfers to Developer Contributions	-1,933,500	-104,180	0	0	-104,180	-1,933,500	-1,829,320	5%
Transfers from Internal Reserves	7,804,795	0	0	0	0	8,549,719	8,549,719	0%
Transfers from Developer Contributions	3,652,924	0	0	0	0	4,062,038	4,062,038	0%
Transfers from Other External Reserves	2,007,155	0	0	0	0	3,643,961	3,643,961	0%
<b>Total Reserve Movements</b>	<b>11,531,374</b>	<b>-104,180</b>	<b>0</b>	<b>0</b>	<b>-104,180</b>	<b>14,322,218</b>	<b>14,426,398</b>	<b>-1%</b>
<b>Net Inc/(Dec) in Unrestricted Funds</b>	<b>-17,902,518</b>	<b>-1,948,039</b>	<b>-625</b>	<b>-22,741,405</b>	<b>-24,690,070</b>	<b>-13,659,463</b>	<b>11,030,606</b>	<b>181%</b>



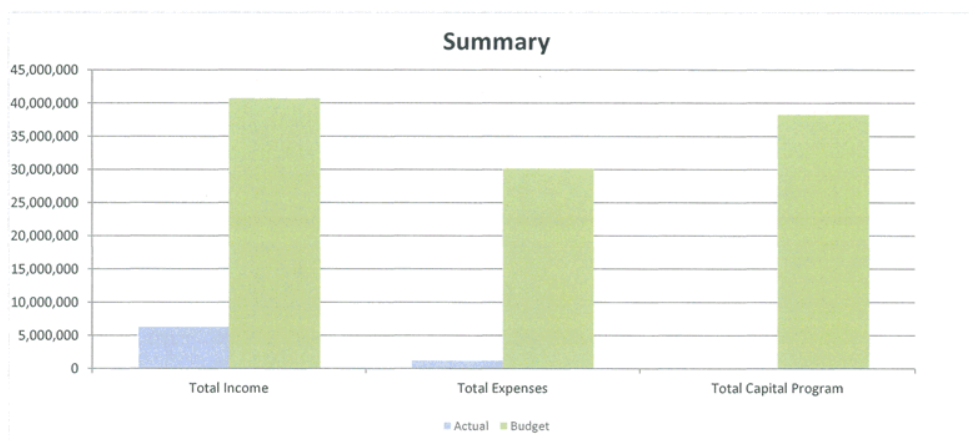




Council Directorate Summary Report for 2021/22  
for YTD Period Ending July

Date Report Run: 02-Aug-2021

Description	Original Budget 22PJOB	Actual YTD	PJ Commit	Works Commit	Total Actual YTD	Current Budget 22PJCO	% of Time:	
							\$ Variance	9%
<b>Income</b>								
Rates & Annual Charges	16,675,354	5,082,160	0	0	5,082,160	16,675,354	11,593,194	30%
User Charges & Fees	13,714,849	726,114	0	0	726,114	13,714,849	12,988,735	5%
Interest & Investment Revenue	754,670	-105,958	0	0	-105,958	754,670	860,628	-14%
Other Revenues	171,377	36,878	0	0	36,878	171,377	134,500	22%
Operating Grants & Contributions	303,500	0	0	0	0	303,500	303,500	0%
Internal Income	3,463,549	432,896	0	0	432,896	3,463,549	3,030,653	12%
<b>Total Income</b>	<b>35,083,299</b>	<b>6,172,089</b>	<b>0</b>	<b>0</b>	<b>6,172,089</b>	<b>35,083,299</b>	<b>28,911,210</b>	<b>18%</b>
<b>Expense</b>								
Employee costs	6,704,823	459,494	0	0	459,494	6,691,716	6,232,222	7%
Materials & Contracts	6,342,037	53,003	0	882,139	935,143	6,520,244	5,585,101	14%
Borrowing Costs	1,047,233	94,761	0	0	94,761	1,047,233	952,472	9%
Depreciation & Impairment	5,645,039	0	0	0	0	5,645,039	5,645,039	0%
Other Expenses	1,073,960	34	0	3,841	3,875	1,073,960	1,070,085	0%
Internal Expenses	9,219,444	585,265	0	0	585,265	9,207,640	8,622,375	6%
<b>Total Expense</b>	<b>30,032,536</b>	<b>1,192,558</b>	<b>0</b>	<b>885,981</b>	<b>2,078,538</b>	<b>30,185,832</b>	<b>28,107,293</b>	<b>7%</b>
<b>Operating Surplus/(Deficit) before Cap</b>	<b>5,050,763</b>	<b>4,979,531</b>	<b>0</b>	<b>-885,981</b>	<b>4,093,551</b>	<b>4,897,467</b>	<b>803,917</b>	<b>84%</b>
<b>Capital Income</b>								
Capital Grants & Contributions	4,950,358	87,087	0	0	87,087	5,450,358	5,363,271	2%
<b>Operating Surplus/(Deficit) after Capit</b>	<b>10,001,121</b>	<b>5,066,618</b>	<b>0</b>	<b>-885,981</b>	<b>4,180,638</b>	<b>10,347,825</b>	<b>6,167,188</b>	<b>40%</b>
<b>Non Cash</b>								
Depreciation & Impairment	5,645,039	0	0	0	0	5,645,039	5,645,039	0%
<b>Total Non Cash</b>	<b>5,645,039</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,645,039</b>	<b>0</b>	<b>0%</b>
<b>Investing Fund Flows</b>								
Capital Works	-36,352,220	-13,537	0	-2,631,189	-2,644,726	-38,294,674	-35,649,948	7%
Asset Sales	0	0	0	0	0	0	0	0%
<b>Total Investing Fund Flows</b>	<b>-36,352,220</b>	<b>-13,537</b>	<b>0</b>	<b>-2,631,189</b>	<b>-2,644,726</b>	<b>-38,294,674</b>	<b>-35,649,948</b>	<b>7%</b>
<b>Financing Fund Flows</b>								
Loan Principal	-465,867	-59,144	0	0	-59,144	-465,867	-406,723	13%
Proceeds from Borrowings	4,280,000	0	0	0	0	4,280,000	4,280,000	0%
<b>Total Financing Fund Flows</b>	<b>3,814,133</b>	<b>-59,144</b>	<b>0</b>	<b>0</b>	<b>-59,144</b>	<b>3,814,133</b>	<b>3,873,277</b>	<b>-2%</b>
<b>Net Inc/(Dec) in Funds before Transfer</b>	<b>-16,891,927</b>	<b>4,993,937</b>	<b>0</b>	<b>-3,517,170</b>	<b>1,476,767</b>	<b>-18,487,677</b>	<b>-19,964,444</b>	<b>-8%</b>
<b>Reserve Movements</b>								
Transfers to Developer Contributions	-1,000,000	-61,961	0	0	-61,961	-1,000,000	-938,039	6%
Transfers from Internal Reserves	1,024,240	0	0	0	0	2,162,473	2,162,473	0%
Transfers from Developer Contributions	5,052,380	0	0	0	0	5,199,599	5,199,599	0%
Transfers from Other External Reserves	10,508,876	0	0	0	0	11,255,168	11,255,168	0%
<b>Total Reserve Movements</b>	<b>15,585,496</b>	<b>-61,961</b>	<b>0</b>	<b>0</b>	<b>-61,961</b>	<b>17,617,240</b>	<b>17,679,201</b>	<b>0%</b>
<b>Net Inc/(Dec) in Unrestricted Funds</b>	<b>-1,306,431</b>	<b>4,931,976</b>	<b>0</b>	<b>-3,517,170</b>	<b>1,414,806</b>	<b>-870,437</b>	<b>-2,285,243</b>	<b>-163%</b>





Corporate and Community Services Capital Report by Business Unit for 2021/22  
for YTD Period Ending July

Date Report Run: 02-Aug-2021

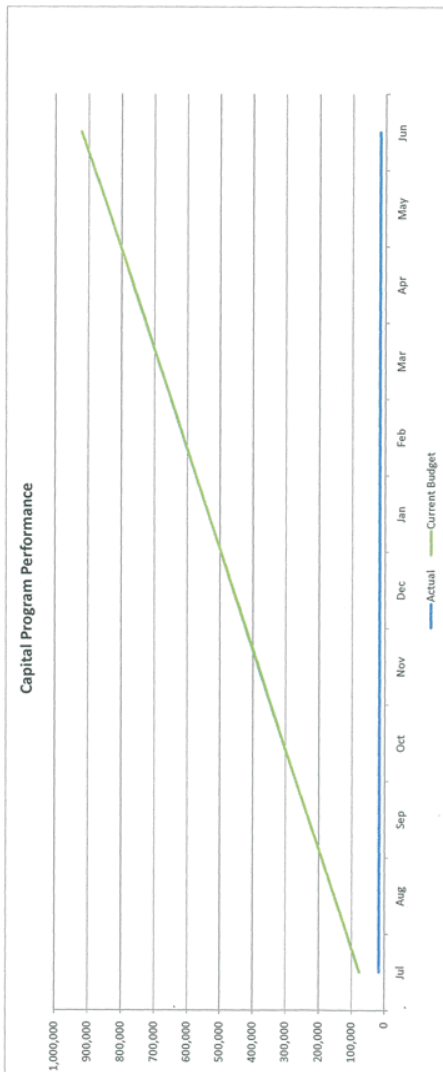
Description	Renewal %	Original Budget 22PJOB	Actual YTD	PJ Commit	Works Commit	Total Actual YTD	Current Budget 22PJOB	\$ Variance	% of Time	% of Budget	Status	Comments
<b>140 - Innovation &amp; Technology</b>												
IT Renewal Assets	Renewal 100%	450,000	20,716	0	0	20,716	450,000	429,284	5%	5%	On time, on budget	
Telephone Upgrade	Renewal 100%	100,000	0	0	0	0	100,000	100,000	0%	0%	Not due to commence	
Contingency	Renewal 0%	50,000	0	0	0	0	50,000	50,000	0%	0%	Not due to commence	
Chambers Video Upgrade	Renewal 100%	0	0	0	0	0	0	-140,944	0%	0%	Quarterly review, carryover required	Grant funded project to be carried over from 2020-21
56 Clinton St IT Upgrade	Renewal 100%	0	0	0	140,944	140,944	0	71,000	0%	0%	Not due to commence	
GPAC Microwave Facility	Renewal 0%	100,000	0	0	0	0	100,000	100,000	0%	0%	Not due to commence	
BCRRF - WiFi Rec A GRN CL S1 (G)	Renewal 0%	0	0	0	4,126	4,126	10,168	6,042	41%	41%	Quarterly review, carryover required	Grant funded project to be carried over from 2020-21
<b>180 - Marketing &amp; Culture</b>												
VC Replacement Assets	Renewal 100%	700,000	20,716	0	145,070	165,786	781,168	615,362	21%	21%	Not due to commence	
VC New Assets	Renewal 0%	5,000	0	0	0	0	10,000	10,000	0%	0%	Not due to commence	
Book Resources Gln Library	Renewal 100%	122,000	1,436	0	0	1,436	122,000	3,176	97%	97%	On time, on budget	
Art Gallery Acquisitions	Renewal 0%	10,000	0	0	117,388	118,224	10,000	10,000	0%	0%	Not due to commence	
Art Gallery - F&E Renewal	Renewal 100%	9,000	706	0	706	706	9,000	8,294	8%	8%	On time, on budget	
Gallery Renewal Works	Renewal 100%	10,000	259	0	2,682	2,941	10,000	7,059	29%	29%	On time, on budget	
Museum Capital Works - Renewal	Renewal 100%	15,000	1,164	0	1,164	1,164	17,080	15,916	7%	7%	On time, on budget	
St Clair Museum Restoration Works (G)	Renewal 100%	200,000	0	0	128,440	128,440	313,932	185,492	41%	41%	On time, on budget	
Waterworks Upgrades	Renewal 100%	0	0	0	909	909	44,470	43,561	2%	2%	On time, on budget	
Rocky Hill Beacon Light Replacement (G)	Renewal 100%	0	0	0	0	0	10,000	10,000	0%	0%	Not due to commence	
<b>270 - Property &amp; Community Services</b>												
Clinton St Offices Upgrade	Renewal 100%	371,000	3,565	0	249,419	252,984	551,482	298,498	46%	46%	Not due to commence	
Sale of Land - 2C St Johns St, Goulburn	Renewal 0%	50,000	0	0	0	0	50,000	50,000	0%	0%	Quarterly review, carryover required	Expenses will be funded out of sale proceeds - Auction to be held 6 August 2021
		0	325	0	0	325	0	-325	0%	0%		
		50,000	325	0	0	325	50,000	49,675	1%	1%		
<b>Total Capital Program</b>		<b>1,121,000</b>	<b>24,607</b>	<b>0</b>	<b>394,489</b>	<b>419,096</b>	<b>1,382,650</b>	<b>983,554</b>	<b>0%</b>	<b>0%</b>		



Corporate and Community Services Capital Report by Business Unit for 2021/22  
for YTD Period Ending July

Date Report Run: 02-Aug-2021

Description	Renewal %	Original Budget	Actual YTD	PJ Commit	Works Commit	Total Actual YTD	Current Budget	% of Budget	Status	Comments
		22PJ08				22PJCO		5%		

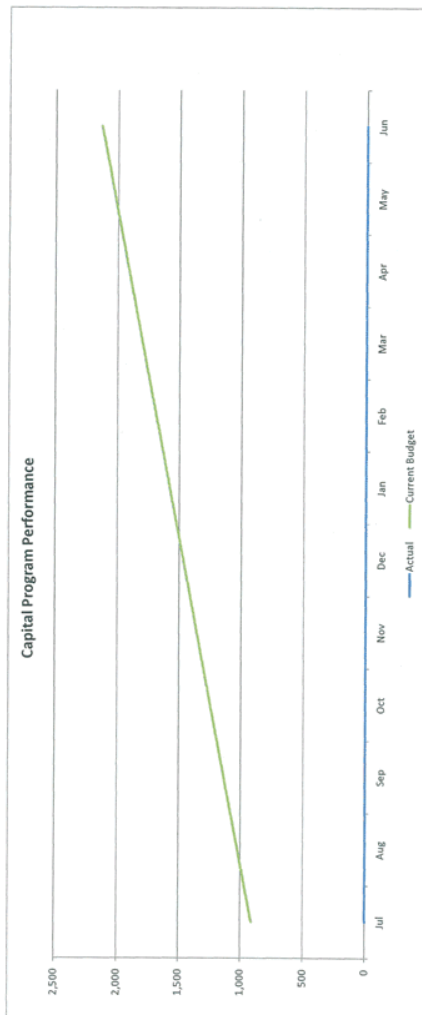




Planning & Environment Capital Report by Business Unit for 2021/22  
for YTD Period Ending July

Date Report Run: 02-Aug-2021

List By	Description	Renewal %	Original Budget 22PJ08	Actual YTD	PI Commit	Works Commit	Total Actual YTD	Current Budget 22PJCO	% of Time: \$ Variance	% of Budget	Status	Comments
150239	150 - Environment & Health											
150306	Public Health Plant & Equipment	Renewal 0%	2,000	0	0	0	0	2,000	2,000	0%	On time, underspent	
	Companion Animal Plant & Equipment	Renewal 0%	1,200	0	0	0	0	1,200	1,200	0%	On time, underspent	
	<b>Total Capital Program</b>		<b>3,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,200</b>	<b>3,200</b>	<b>0%</b>		



Operations Capital Report by Business Unit for 2021/22  
for YTD Period Ending July



Date Report Run: 02-Aug-2021

Description	Renewal %	Original Budget 22PJ0B	Actual YTD	PJ Commit	Works Commit	Total Actual YTD	Current Budget 22PJCO	\$ Variance	% of Time:	% of Budget	Status	Comments
<b>200 - Projects</b>												
Performing Arts Centre (G)	Renewal 0%	4,252,557	947,735	0	3,695,616	4,643,351	4,252,557	-390,794	100%	0%	On time, on budget	
Growing Local Economies (G) 2018-2022	Renewal 0%	5,242,372	12,572	0	11,009	25,581	5,126,103	5,107,522	0%	0%	On time, on budget	
Aquatic Centre Upgrade (G)	Renewal 0%	11,972,335	16,800	0	11,688,077	11,184,877	11,972,335	787,458	93%	0%	On time, on budget	
BR May St Bridge replacement	Renewal 100%	0	0	0	0	0	0	0	0%	0%	Completed	
Towrang Road Bridge Replacement	Renewal 100%	4,000,000	9,654	0	8,835	18,490	4,022,965	4,004,475	0%	0%	On time, on budget	
Riverside PK Playspace	Renewal 0%	0	0	0	0	0	0	0	0%	0%	Completed	
Wollodilly Walking Track - Lower Sterne St (G)	Renewal 50%	600,000	0	0	280,156	280,156	113,610	-166,546	247%	0%	On time, on budget	
Hockey Redevelopment - West Field Refurb (G)	Renewal 0%	450,000	0	0	1,217,428	1,217,428	1,032,167	-185,261	118%	0%	On time, on budget	
Hockey Redevelopment - Car Park (G)	Renewal 0%	685,000	2,683	0	3,042	3,042	599,860	596,818	1%	0%	On time, on budget	
Hockey Redevelopment - New Amenities (G)	Renewal 100%	240,000	0	0	5,500	8,183	722,600	714,417	1%	0%	Not due to commence	
Hockey Redevelopment - Existing Amenities Refurb (G)	Renewal 25%	225,000	90,955	0	78,144	169,098	206,379	37,281	82%	0%	On time, on budget	
Wollodilly Walking Track - Cemetery St (G)	Renewal 0%	1,850,000	3,869	0	248,198	252,066	1,786,246	1,534,180	14%	0%	On time, on budget	
Hockey Redevelopment - Power Upgrade (G)	Renewal 0%	200,000	0	0	225,418	225,418	250,000	24,582	90%	0%	On time, on budget	
Carrick Road Bridge Upgrade (G)	Renewal 100%	817,612	3,808	0	830,090	833,898	887,419	53,521	94%	0%	On time, on budget	
Unallocated Capital Salaries - Project Management	Renewal 0%	0	0	0	0	0	0	0	0%	0%	Not due to commence	
<b>210 - Operations</b>		30,534,876	1,088,076	0	17,777,513	18,859,589	31,212,241	12,352,652	60%	0%		
RRBG - Tanajga Road - Rural (G)	Renewal 100%	0	1,978	0	11,659	13,656	0	-13,636	0%	0%	Not due to commence	
RRBG - Tanajga Road - Urban (G)	Renewal 100%	200,000	0	0	13,701	13,701	200,000	186,299	7%	0%	Not due to commence	
Drainage General Urban	Renewal 100%	350,000	1,009	0	35,015	36,025	394,388	358,363	9%	0%	Not due to commence	
Gravel Resheeting	Renewal 100%	395,000	983	0	0	983	497,485	496,502	0%	0%	Not due to commence	
Guardrails - Sealed Rural - Local	Renewal 100%	160,000	0	0	0	0	160,000	160,000	0%	0%	Not due to commence	
RHL Collector Rd - Veolia Sec94	Renewal 100%	300,000	0	0	18,291	18,291	300,000	281,709	6%	0%	Not due to commence	
Rural Resealing	Renewal 100%	560,000	0	0	0	0	560,000	560,000	0%	0%	Not due to commence	
Urban Resealing	Renewal 100%	580,000	0	0	1,691	1,691	580,000	578,309	0%	0%	Not due to commence	
St Lighting and Traffic facilities	Renewal 0%	25,500	0	0	0	0	25,500	25,500	0%	0%	Not due to commence	
Light Fleet Replacements	Renewal 0%	530,000	0	0	103,765	103,765	530,000	426,235	20%	0%	On time, on budget	
Minor Plant Replacements	Renewal 0%	45,000	0	0	20,648	20,648	45,000	24,352	46%	0%	On time, on budget	
Heavy Fleet Replacements	Renewal 0%	1,639,930	0	0	653,343	653,343	1,639,930	986,587	40%	0%	On time, on budget	
Footpath Replacement	Renewal 100%	200,000	0	0	0	0	200,000	200,000	0%	0%	Completed	
<b>REGIONAL ROAD BLOCK GRANT - Future years (G)</b>		225,000	0	0	0	0	225,000	225,000	0%	0%	Not due to commence	
<b>URBAN ROAD REHABILITATION Future Years</b>		461,500	0	0	0	0	461,500	461,500	0%	0%	Not due to commence	
RHL - HI Quality Sec94	Renewal 100%	500,000	1,584	0	55,441	57,025	500,000	442,975	11%	0%	On time, on budget	
RHL Brynton Rd - Gunlake Sec 94	Renewal 100%	150,000	0	0	4,560	4,560	150,000	145,440	3%	0%	On time, on budget	
RHL Ambrose Rd - Gunlake Sec 94	Renewal 100%	150,000	0	0	0	0	150,000	150,000	0%	0%	Not due to commence	
RHL - MultiQuip Sec94	Renewal 100%	200,000	0	0	8,400	8,400	200,000	191,600	4%	0%	On time, on budget	
UR Con Prockey/Shannon Drive Link	Renewal 0%	1,500,000	0	0	0	0	1,500,000	1,500,000	0%	0%	Completed	
RHL Cullulla Rd - HI Quality Sec 94	Renewal 0%	0	0	0	63,833	63,833	0	-63,833	0%	0%	On time, on budget	Carry over
RHL Stn Mainland - Boral Sec 94	Renewal 100%	75,000	0	0	0	0	75,000	75,000	0%	0%	Not due to commence	
Drainage Fitzroy St (near Lamarra Pl)	Renewal 0%	90,000	0	0	0	0	90,000	90,000	0%	0%	Not due to commence	
Blackpost Mountain Ash (G)	Renewal 50%	0	164	0	164	164	0	-164	0%	0%	Completed	
Urban Road Rehabilitation	Renewal 100%	160,000	4,893	0	4,893	4,893	160,000	155,107	3%	0%	Not due to commence	
Gravel Pit Rehab/Improvements	Renewal 50%	20,000	732	0	0	732	20,000	19,268	4%	0%	On time, on budget	
Kerb & Gutter Replacement	Renewal 100%	250,000	0	0	0	0	374,815	374,815	0%	0%	Not due to commence	
Drainage General Rural	Renewal 0%	200,000	0	0	0	0	200,000	200,000	0%	0%	Not due to commence	
RZR Windellama Road Rehabilitation (G)	Renewal 100%	1,000,000	161	0	161	161	1,000,000	999,839	0%	0%	Completed	
RZR Bourke Street Rehabilitation (G)	Renewal 100%	0	0	0	0	0	0	0	0%	0%	Completed	
RZR Auburn - Mundy R/About Rehab (G)	Renewal 100%	0	0	0	0	0	0	0	0%	0%	Completed	
Victoria Park Precinct Parking Alterations	Renewal 70%	0	0	0	0	0	100,000	100,000	0%	0%	Not due to commence	

Date Report Run: 02-Aug-2021

Operations Capital Report by Business Unit for 2021/22  
for YTD Period Ending July



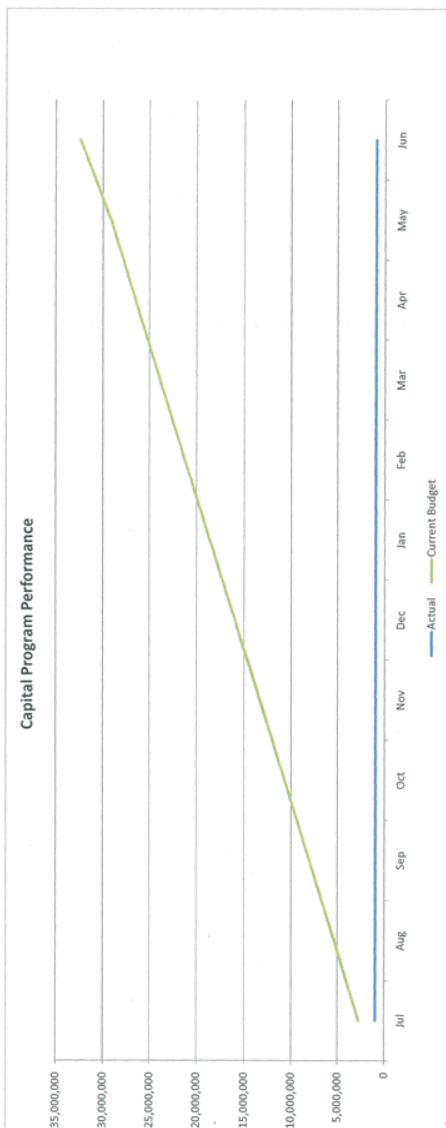
Description	Renewal %	Original Budget Z2PJOB	Actual YTD	PJ Commit	Works Commit	Total Actual YTD	Current Budget Z2PICO	\$ Variance	% of Budget	Status	Comments
Blackspot - Bourke/Addison Roundabout (G)	Renewal 0%	367,380	0	0	0	0	367,380	367,380	0%	Not due to commence	
Blackspot Farage Road Upgrade (G)	Renewal 100%	0	0	0	0	0	334,343	334,343	0%	On time, on budget	
20-21 Footpath Stimulus Program (L)CIP (G)	Renewal 60%	0	0	0	121,260	121,260	0	-121,260	0%	On time, on budget	
Mountain Ash Road - Pavement Renewal (G)	Renewal 100%	1,258,663	27,178	0	115,664	142,832	1,376,003	1,733,171	40%	On time, on budget	
Carrick Road - Sealing (G)	Renewal 0%	225,775	110,749	0	137,186	307,936	767,747	459,811	40%	On time, on budget	
RHL Mingo Road - Hi Quality S94	Renewal 100%	400,000	0	0	0	0	400,000	400,000	0%	Not due to commence	
CP7165 2019-21 Bus Shelters	Renewal 50%	105,000	0	0	0	0	105,000	105,000	0%	Not commenced	
Windellama Road - Fixing Country Rds (G)	Renewal 90%	0	6,331	0	190,733	197,064	0	-197,064	0%	On time, on budget	
<b>220 - Community Facilities</b>		<b>12,332,790</b>	<b>155,762</b>	<b>0</b>	<b>1,615,181</b>	<b>1,770,942</b>	<b>14,189,091</b>	<b>-12,418,148</b>	<b>12%</b>		
Outdoor/Indoor Ancillary Area Renewals	Renewal 100%	30,000	0	0	0	0	30,000	30,000	0%	Not due to commence	
Plant & Equipment - Aquatic Centre	Renewal 100%	35,000	0	0	0	0	35,000	35,000	0%	Not due to commence	
Recreation Area Improvements	Renewal 100%	50,000	0	0	1,717	1,717	50,000	48,283	3%	On time, on budget	Work commenced on Zanits Stables Roof
Belmore Park Improvements	Renewal 100%	25,000	0	0	1,616	1,616	25,000	23,364	7%	On time, on budget	Work commenced on old amenities landscaping
CBD Asset Renewals	Renewal 100%	20,000	682	0	5,180	5,862	20,000	14,138	29%	On time, on budget	Landscaping works commenced
Playground Facility Renewals	Renewal 100%	170,000	0	0	0	0	170,000	170,000	0%	Not due to commence	
Memorial Gardens Beams	Renewal 0%	30,000	0	0	0	0	30,000	30,000	0%	Not due to commence	
Building Asset Replacements	Renewal 100%	40,000	0	0	23,736	23,736	40,000	16,264	59%	On time, on budget	Work commenced on WMS improvements in Civic Centre
Civic Centre Furniture & Fittings	Renewal 100%	30,000	0	0	0	0	30,000	30,000	0%	Not due to commence	
CBD Masterplan Implementation	Renewal 0%	250,000	2,559	0	105,478	108,037	364,695	256,658	30%	On time, on budget	
Other Parks/Reserves Replacements	Renewal 100%	20,000	0	0	0	0	56,678	56,678	0%	Not due to commence	
City Wide Creek Bed Improvements	Renewal 100%	40,000	0	0	0	0	73,936	73,936	0%	Not due to commence	
Public Conveniences Renewal	Renewal 100%	90,000	0	0	0	0	90,000	90,000	0%	Not due to commence	
Civic Centre Renewal - Air Conditioner	Renewal 100%	120,000	0	0	134,350	134,350	260,760	136,410	52%	On time, on budget	Civic Centre Boilers procured, awaiting installation
Hetherington St Depot Workshop Renewal	Renewal 100%	415,368	4,340	0	138	4,478	415,368	410,890	1%	On time, on budget	
City Entrances	Renewal 100%	20,000	0	0	0	0	20,000	20,000	0%	Not due to commence	
Active Recreation Facilities Renewal Future Years	Renewal 100%	50,000	0	0	0	0	50,000	50,000	0%	Not due to commence	
Japanese Garden - Victoria Park	Renewal 0%	295,000	0	0	0	0	295,000	295,000	0%	Not due to commence	
Woolondilly Walking Track - Eastgrove (G)	Renewal 0%	0	66	0	0	66	0	-66	0%	Completed	
Climate Change Mitigation Rec Area (G)	Renewal 0%	0	76,974	0	7,555	7,555	13,380	5,825	58%	On time, on budget	
Cookbundoon Amenities Building (G)	Renewal 0%	0	0	0	125,919	-202,893	231,025	28,132	88%	On time, on budget	
Hockey Facility - Goulburn Workers Arena	Renewal 0%	0	0	0	3,659	3,659	0	-3,659	0%	Completed	
Goulburn Showground Rec Area NSW Stimulus (G)	Renewal 65%	0	1,000	0	0	1,000	52,119	51,119	2%	On time, on budget	
Tailoring Toilet Block Renewal (G)	Renewal 100%	0	52,120	0	34,520	86,640	99,859	13,219	37%	On time, on budget	Awaiting installation, delayed due to Covid
Copford Beach Improvements	Renewal 0%	100,000	0	0	0	0	100,000	100,000	0%	Not due to commence	
Irrigation - Marulan Soccer Fields	Renewal 0%	70,000	0	0	0	0	70,000	70,000	0%	Not due to commence	
LRCI - Roberts Park Landscaping	Renewal 0%	100,000	0	0	0	0	100,000	100,000	0%	Not due to commence	
LRCI - Woolondilly Walking Track Amenities Block (G)	Renewal 0%	100,000	0	0	0	0	100,000	100,000	0%	Not due to commence	
LRCI - Village Projects Capital (G)	Renewal 0%	265,400	0	0	43,950	43,950	265,400	221,450	17%	On time, on budget	Bungonia Village carpark, disabled ramp and signage
BC188F 52 - Rec Area Power Bollards & Supply (G)	Renewal 0%	0	0	0	0	0	22,811	22,811	0%	Not due to commence	
<b>230 - Asset &amp; Design</b>		<b>2,865,768</b>	<b>137,741</b>	<b>0</b>	<b>487,838</b>	<b>625,578</b>	<b>3,111,037</b>	<b>2,485,453</b>	<b>20%</b>		
Survey Equipment	Renewal 100%	60,000	0	0	43,560	43,560	60,000	16,440	72%	Not commenced	
On-Road Cycleways in CBD (G)	Renewal 0%	0	23,010	0	15,824	38,834	0	-38,834	0%		
<b>Total Capital Program</b>		<b>45,284,394</b>	<b>1,401,588</b>	<b>0</b>	<b>19,933,716</b>	<b>21,338,304</b>	<b>48,572,963</b>	<b>-27,234,059</b>	<b>137%</b>		

Date Report Run: 02-Aug-2021

Operations Capital Report by Business Unit for 2021/22  
for YTD Period Ending July



Description	Renewal %	Original Budget Z2PIOB	Actual YTD	PJ Commit	Works Commit	Total Actual YTD	Current Budget Z2PICO	% of Time: % Variance	% of Budget	Status	Comments



Date Report Run: 02-Aug-2021

Utilities Capital Report by Business Unit for 2021/22  
for YTD Period Ending July



Description	Renewal %	Original Budget 22PJ0E	Actual YTD	PJ Commit	Works Commit	Total Actual YTD	22PJ0E		% of Budget	Status	Comments
							Current	\$ Variance			
<b>240 - Waste Management</b>											
Environmental Improvement Works Goulburn	Renewal 100%	100,000	0	0	0	1,000	147,009	146,009	1%	On time, on budget	
Environmental Improvement Works Marulan	Renewal 100%	75,000	0	0	0	0	75,000	75,000	0%	On time, on budget	
Replacement Bins & Lifters	Renewal 100%	30,000	0	0	0	0	70,860	70,860	0%	On time, on budget	
Tarago WMC Improvements - Power CO	Renewal 0%	0	0	0	0	0	14,505	14,505	0%	On time, on budget	
Goulburn WMC Drilling Mud Facilities	Renewal 0%	0	0	0	0	0	523,595	523,595	0%	On time, expected to be overspent	
Goulburn WMC Improvements - New	Renewal 100%	6,750,000	0	0	110,180	110,180	7,275,754	7,165,574	2%	On time, expected to be overspent	
Commercial Waste Tubs - Renew	Renewal 100%	40,000	0	0	0	0	40,000	40,000	0%	On time, on budget	
Commercial Waste Tubs - New	Renewal 0%	5,000	0	0	0	0	5,000	5,000	0%	On time, on budget	
Tarago WMC Improvements	Renewal 100%	10,000	0	0	0	0	10,000	10,000	0%	On time, on budget	
Truck Cameras/Software	Renewal 0%	20,000	0	0	20,356	20,356	20,000	-356	102%	On time, on budget	
Compactor "Wrapping"	Renewal 0%	0	0	0	11,136	11,136	6,650	-4,486	167%	On time, on budget	Budget carry over expected
<b>250 - Water Services</b>											
Goulburn WTP Raw Water Augmentation	Renewal 0%	7,030,000	0	0	142,672	142,672	8,188,373	8,045,701	2%	On time, on budget	
Goulburn Reticulation Renewal	Renewal 100%	3,000,000	0	0	145,775	145,775	3,000,000	2,854,225	5%	On time, on budget	
Water Connections - Private Works	Renewal 100%	2,500,000	0	0	0	0	2,500,000	2,500,000	0%	On time, on budget	
Water Meter Replacement	Renewal 100%	227,986	7,619	0	1,818	9,438	250,039	240,601	4%	On time, on budget	
Marulan WTP Renewal	Renewal 100%	60,000	0	0	0	0	60,000	60,000	0%	On time, on budget	
Marulan PS Poutoon Design & Replacement/Sandbasins of Bank	Renewal 100%	450,000	0	0	24,640	24,640	641,711	617,071	4%	On time, on budget	
Lab Equipment Renewal	Renewal 100%	344,000	0	0	0	0	344,866	344,866	0%	On time, on budget	
Gbn WTP Mechanical/Electrical Renewal	Renewal 100%	20,000	0	0	0	0	20,000	20,000	0%	On time, on budget	
Water Treatment Security	Renewal 100%	40,000	0	0	0	0	40,000	40,000	0%	On time, on budget	
WSN Growing Local Economies Common St (G)	Renewal 0%	45,000	0	0	0	0	45,000	45,000	0%	On time, on budget	
Water Distribution Plant & Equipment	Renewal 0%	269,934	0	0	0	0	269,934	269,934	0%	On time, on budget	
		30,000	112	0	0	112	30,000	29,888	0%	On time, on budget	
<b>260 - Waste Water Services</b>											
Marulan Pump Station Improvements	Renewal 100%	6,986,920	7,731	0	172,233	179,964	7,201,550	7,021,586	2%	On time, on budget	
Pump Replacements	Renewal 100%	993,332	0	0	0	0	992,364	992,364	0%	On time, on budget	
Goulburn Mains Rehabilitation	Renewal 100%	45,000	0	0	0	0	45,000	45,000	0%	On time, on budget	
Sewer Connections - Private Works	Renewal 100%	2,000,000	0	0	0	0	2,000,000	2,000,000	0%	On time, on budget	
Marulan WWTP - Renewal	Renewal 100%	90,000	0	0	909	909	90,000	89,091	1%	On time, on budget	
STWRIS Stage 2 Reuse Irrigation Scheme (G)	Renewal 100%	9,848,898	0	0	67,966	67,966	9,834,859	9,766,893	1%	On time, on budget	
Nth Gbn PS Rising Main-Capacity & Storage	Renewal 0%	6,200,000	720	0	2,148,132	2,148,852	6,750,815	4,601,963	32%	On time, on budget	
Gbn WWTP Electrical/Mechanical Renewals	Renewal 100%	500,000	0	0	0	0	500,000	500,000	0%	On time, on budget	
SN Growing Local Economies Common St (G)	Renewal 0%	1,289,054	0	0	42,404	42,404	0	-42,404	0%	On time, on budget	
Ric Area Sewer Pump Station Construction	Renewal 100%	389,016	0	0	0	0	1,289,054	1,289,054	0%	On time, on budget	
Brewer St Manhole Seal	Renewal 100%	60,000	0	0	0	0	372,959	372,959	0%	On time, on budget	
Sewer Distribution Plant & Equipment	Renewal 0%	10,000	1,148	0	1	1,149	60,000	60,000	0%	On time, on budget	
Goulburn WWTP Step Screen Replacement	Renewal 100%	0	0	0	49,700	49,700	8,851	8,851	11%	On time, on budget	
Goulburn WWTP Security	Renewal 0%	50,000	0	0	0	0	50,000	50,000	0%	On time, on budget	
WWTP Lab Equipment	Renewal 100%	10,000	3,937	0	7,172	11,109	10,000	-1,109	0%	On time, on budget	
MOS Tank Pump Replacement	Renewal 100%	100,000	0	0	0	0	100,000	100,000	0%	On time, on budget	
Dewatering Processing Equipment Goulburn	Renewal 0%	750,000	0	0	0	0	750,000	750,000	0%	On time, on budget	
		22,335,800	5,806	0	2,316,284	2,322,089	22,904,751	20,582,662	10%		
<b>Total Capital Program</b>		<b>36,352,220</b>	<b>13,537</b>	<b>0</b>	<b>2,631,189</b>	<b>2,644,726</b>	<b>38,294,674</b>	<b>35,649,948</b>	<b>0%</b>		

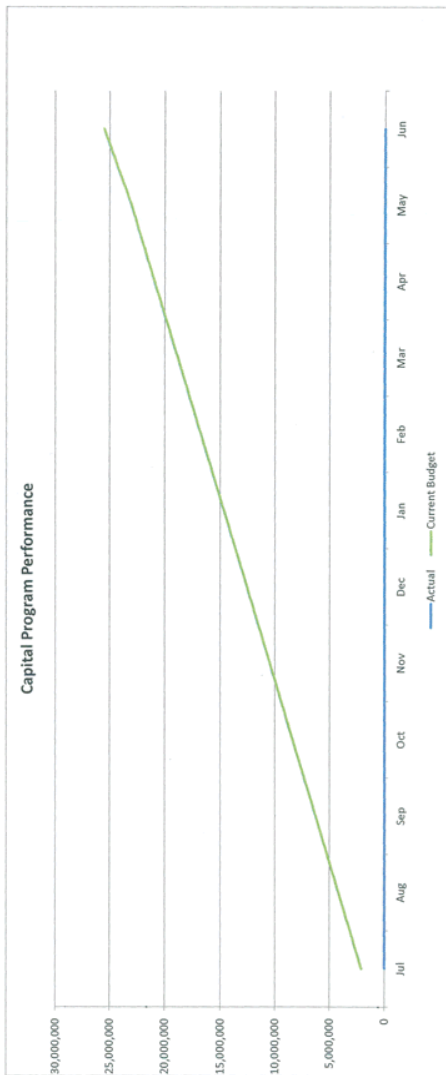


Utilities Capital Report by Business Unit for 2021/22  
for YTD Period Ending July



Date Report Run: 02-Aug-2021

Description	Renewal %	Original Budget	Actual YTD	PI Commit	Works Commit	Total Actual YTD	Current Budget	% of Time: \$ Variance	% of Budget	Status	Comments
22PJOB											



**15.8 STATEMENT OF INVESTMENTS & BANK BALANCES**

**Author:** Accountant  
 Director Corporate & Community Services

**Authoriser:** Warwick Bennett, General Manager

**Attachments:** 1. **Statement of Investments & Bank Balances**  

<b>Link to Community Strategic Plan:</b>	Delivery Plan Action CL1.2 - Ensure the long term financial sustainability of Council through effective and prudent financial management (CSP Strategy CL1 - Effect resourceful and respectful leadership and attentive representation of the community)
<b>Cost to Council:</b>	Nil
<b>Use of Reserve Funds:</b>	Nil

**RECOMMENDATION**

That the report by the Director Corporate & Community Services and the Business Manager Finance & Customer Service on the Statement of Investments and Bank Balances be received.

**BACKGROUND**

To report on the Investment Performance and Bank Balances as at 31/07/2021

**REPORT**

**1. Monthly Investment Performance Indicators**

Attached are the Investment Performance Indicators which compares Council’s portfolio against the Investment Policies Term Mix and Benchmark Interest Rates Performance indicators. Also attached is Council’s Investment Portfolio. Please note all interest rates and market values quoted in the Investment Portfolio Attachment are based on the latest available data.

**2. Statement of Investments and Bank Balances**

The amount of investments and bank balances reported to Council as at the end of June 2021 was \$99,473,951 meaning that this month’s balance of \$100,689,469 equates to an increase of \$1,215,518 in investments and cash held.

The table on the following page outlines the reasons for this increase.

<b>Receipts</b>		
Rates and Water Receipts	3,282,511	
Financial Assistance Grant		
Sundry Debtors	1,508,574	
Investment Redeemed		
S64/94 Income	239,530	
Other Income (including interest, term deposits redeemed, loan proceeds)	8,504,160	
<b>Total Receipts</b>		<b>13,534,775</b>
<b>Payments</b>		
Salaries and Wages	1,920,697	
Payments to Creditors	10,398,560	
<b>Total Payments</b>		<b>12,319,257</b>
<b>Increase/(Decrease) in cash and investments</b>		<b>1,215,518</b>

**3. Investments matured/defaulted this financial year**

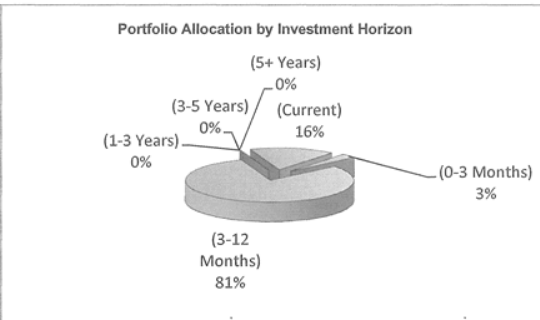
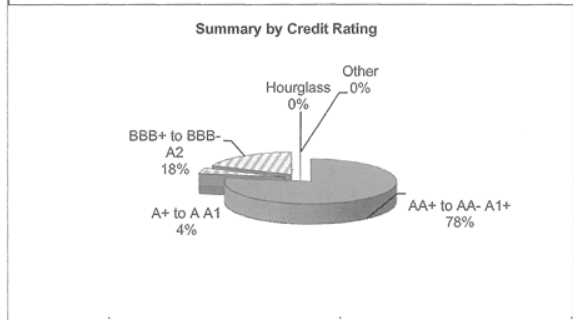
No investments have matured or defaulted in the 2020/21 financial year.

Performance Indicators - Investments and Interest Earned - As at 01 August 2021

Rating	Diversification & Credit Risk		Long Term	Short Term	Total	Total %	Max
	Long Term Ratings	Short Term Rating					
Scale	(Standard & Poors)	(Standard & Poors)	Actual	Actual	Actual	Actual	
1	AA+ to AA-	A1+	0	76,074,697	76,074,697	77.57%	100%
2	A+ to A	A1	0	4,000,000	4,000,000	4.08%	100%
3	BBB+ to BBB-	A2	0	18,000,000	18,000,000	18.35%	30%
4	Hourglass		0	0	0	0.00%	0%
5	Other		0	0	0	0.00%	5%
			<b>0</b>	<b>98,074,697</b>	<b>98,074,697</b>	<b>100.00%</b>	
1	Within Policy Guidelines						
2	Within Policy Guidelines						
3	Within Policy Guidelines						
4	Within Policy Guidelines						
5	Within Policy Guidelines						

Portfolio - Term Mix					
		Actual	Actual %	Maximum	
A	At Call	(Current)	16,074,497.00	16.39%	100.00%
B	Working Capital	(0-3 Months)	3,000,000.00	3.06%	90.00%
C	Short Term	(3-12 Months)	79,000,000.00	80.55%	80.00%
D	Medium Term	(1-3 Years)	-	0.00%	30.00%
E	Medium To Long Term	(3-5 Years)	-	0.00%	30.00%
F	Long Term	(5+ Years)	-	0.00%	0.00%
			<b>98,074,497</b>		
A	Within Policy Guidelines				
B	Within Policy Guidelines				
C	Fraction outside Guidelines				
D	Within Policy Guidelines				
E	Within Policy Guidelines				
F	Within Policy Guidelines				

Benchmark Interest Rates Performance			
<b>1 Benchmark Rate - Average for 2020/2021</b>			
Benchmark Rate -Average for 2020/2021		<b>0.0404%</b>	
Portfolio Over Benchmark		82,000,000	100.00%
Portfolio under Benchmark		-	0.00%
Total		<b>82,000,000</b>	
Excludes At Call		16,074,497	
Total including At Call		98,074,497	
<b>2 Average Benchmark Rate for Financial Year</b>			
Benchmark - 90 Day BBSW Average for July 2021		0.0174%	
Benchmark - 90 Day BBSW Average for August 2020		0.0989%	
Benchmark - 90 Day BBSW Average for September 2020		0.0889%	
Benchmark - 90 Day BBSW Average for October 2020		0.0737%	
Benchmark - 90 Day BBSW Average for November 2020		0.0200%	
Benchmark - 90 Day BBSW Average for December 2020		0.0159%	
Benchmark - 90 Day BBSW Average for January 2021		0.0159%	
Benchmark - 90 Day BBSW Average for February 2021		0.0116%	
Benchmark - 90 Day BBSW Average for March 2021		0.0341%	
Benchmark - 90 Day BBSW Average for April 2021		0.0407%	
Benchmark - 90 Day BBSW Average for May 2021		0.0407%	
Benchmark - 90 Day BBSW Average for June 2021		0.0267%	
<b>Average Benchmark Rate for Financial Year to Date</b>		<b>0.0404%</b>	



### Statement of Investment and Bank Balances as at 01 August 2021

Description	Maturity Date	Investment Type	Rating	Current Interest Rate	Amount Invested
Comm Bank - Cash Management Account		AC	A1+	0.10%	16,074,697
Bank Of Queensland 730D TD - Curve	17/09/2021 TD		A2	1.65%	3,000,000
ING Bank Australia 735 Day TD - RimSec	22/02/2022 TD		A1	1.60%	2,000,000
ING Bank Australia 729 Day TD - Curve	17/03/2022 TD		A1	1.50%	2,000,000
Westpac 731 Day TD	27/06/2022 TD		A1+	1.01%	5,000,000
AMP 364 Day TD - Curve	16/11/2021 TD		A2	0.75%	5,000,000
AMP 365 Day TD - RimSec	1/12/2021 TD		A2	0.75%	3,000,000
AMP 364 Day TD - RimSec	9/12/2021 TD		A2	0.75%	2,000,000
Commonwealth Bank of Australia 365 Day TD - CBA	16/02/2022 TD		A1+	0.41%	10,000,000
ME Bank 365 Day TD - Curve	3/03/2022 TD		A2	0.48%	1,000,000
Commonwealth Bank of Australia 365 Day TD - CBA	4/03/2022 TD		A1+	0.46%	10,000,000
NAB 365 Day TD - NAB 9295 1144	2/06/2022 TD		A1+	0.35%	10,000,000
Commonwealth Bank of Australia 365 Day TD - CBA	8/06/2022 TD		A1+	0.45%	15,000,000
ME Bank 364 Day TD - Curve	23/06/2022 TD		A2	0.53%	2,000,000
Bank Of Queensland 218D TD	2/02/2022 TD		A2	0.45%	2,000,000
Commonwealth Bank of Australia 365 Day TD - CBA	29/06/2022 TD		A1+	0.44%	10,000,000
<b>Total Investments Held</b>				\$	98,074,697
<b>Total Investments Held</b>				\$	98,074,697
Balance as per Passbook-Commonwealth Bank				1,804,695.09	
Add: Outstanding deposits				88,279.09	
Less: Unpresented cheques				9,813.27	
<b>Balance as per Cash Book-Commonwealth Bank</b>					<b>1,883,160.91</b>
<b>Add- Trust Fund</b>					<b>731,610.86</b>
<b>Total Cash &amp; Investments @ 01/08/2021</b>					<b>100,689,469.08</b>

**15.9 REUSE SCHEME GOULBURN - JULY 2021 STATUS REPORT**

**Author:** Mathew Jones, Business Manager Infrastructure

**Authoriser:** Warwick Bennett, General Manager

**Attachments:** Nil

<b>Link to Community Strategic Plan:</b>	IN5 – Ensure high quality water supply options for the towns in the region. IN6 – Implement safe, accessible and efficient management and recycling options for general waste, greenwaste and sewage.
<b>Cost to Council:</b>	\$8,800,000 total project cost. \$4,400,000 is funded through Building Better Regions Fund.
<b>Use of Reserve Funds:</b>	\$4,400,000 from Sewer Fund

**RECOMMENDATION**

That the report from the Business Manager Infrastructure on the Reuse Scheme Goulburn status update be received.

**BACKGROUND**

To provide Council with an update on the current status of the Reuse Scheme Goulburn project.

**REPORT**

The Goulburn Reuse Scheme is a project to provide drought resilience to playing fields and community recreation spaces through the use of high quality treated water for the purpose of irrigation. This will reduce demand on the water system ensuring the Goulburn community enjoys world class facilities and parks all year round.

The project comprises of a distribution system incorporating, new and existing pipelines, new or upgraded irrigation systems at seven sites, including, pump stations, storage tanks, and telemetry system to allow central monitoring and control of the irrigation systems.

Irrigation sites included are Hudson Oval, North Park, Victoria Park, Carr Confoy, East Grove South, Goulburn Golf Club, Recreation Area, and Goulburn District Race Track.

**Project Program**

<b>Task</b>	<b>Expected date of completion</b>	<b>Task Status</b>
<b>Construction</b>		
Reticulation pipeline construction	30 December 2021	Ongoing
Irrigation including pumping station, tanks	30 June 2022	Out for Tender
WWTP Construction works	30 June 2022	Design phase
Telemetry and communications	31 December 2022	Not commenced
Commissioning	31 December 2022	Not commenced
<b>Approvals</b>		
Section 60 Approval	31 December 2022	Ongoing

**Construction Cost**

Item	Value
Contract Value	\$8,800,000
Variation Payments to date	Nil
Contract Payments to date	\$3,144,423.29 (36%)

**Project Status**

The reticulation design for construction, Review of Environmental Factors, Ecological Impact Assessment and the Geotechnical investigation and survey work is complete.

Letters seeking approval and issues to be addressed have been sent to various authorities including Fisheries, Crown Lands, ARTC, John Holland Rail Corporation, and TfNSW (Traffic for NSW) to seek approval for the various rail and road crossings for the project. This is in progress.

The first milestone report for the grant funding has been submitted to Building Better Regions Fund.

Tenders are currently being advertised for the Irrigation, tanks and controls for all irrigation sites.

Reticulation mains are currently being constructed within various streets around Goulburn. The table below is an update on each streets status:

Street Name	Status
Lower Sterne Street	Complete
May Street	Complete
Bathurst Street	Complete
Park Road	Ongoing
Forbes Street	Complete
Bridge Street	Complete
Bungonia Road	Complete
Blackshaw Road	Complete
Sloane Street	Complete
Glebe Avenue	Ongoing
Auburn Street	Not yet commenced
Addison Street	Ongoing
Faithfull Street	Ongoing
Cemetery Street	Ongoing
Maud Street	Complete
Chatsbury Street	Complete
Dalley Street	Not yet commenced
Queen Street	Complete
Record Street	Complete

**Project Issues**

Item	Status
Obtaining authorities approval	Liaising closely with the authorities and responding with relevant documents.

**Works Expected for Next Two Months**

- Advertise tender for irrigation and award contracts
- Continuation of reticulation construction
- Complete Recycled Water Management System for Department Primary Industry and Environment for review
- Complete Detailed Design for WWTP upgrade works
- Continue gaining approvals for crossings from various authorities.

**Completed reticulation overview 78% completed**



— Completed Recycled Water Transfer pipeline



**Under Bore under Cowper St in Addison St**



**Blackshaw Rd Underpass**



**Queen St**



**Faithful St**



**Sloane St**



**15.10 GOULBURN AQUATIC CENTRE REDEVELOPMENT STAGE 1 CONSTRUCTION - JULY 2021 STATUS REPORT**

**Author:** Matthew O'Rourke, Director Operations

**Authoriser:** Warwick Bennett, General Manager

**Attachments:** Nil

<b>Link to Community Strategic Plan:</b>	IN4 – Maintain and update existing community facilities and support the development of new community infrastructure as needed.
<b>Cost to Council:</b>	The approved construction budget for Stage 1 redevelopment works is \$29,877,756 which is comprised of \$26,944,756 for construction costs and \$2,933,000 for Council costs.  Expenditure to date is \$17,931,626
<b>Use of Reserve Funds:</b>	The project is being partly funded from the following reserves: Swimming Pool Reserve (via. Land Sales) – \$3,600,000 S94A Reserve – \$500,000 Special Projects Reserve – \$877,756

**RECOMMENDATION**

That the report from the Director of Operations on the status of the Goulburn Aquatic Centre Redevelopment Stage 1 construction works be received.

**BACKGROUND**

To provide Council with an update on the current status of the Goulburn Aquatic Centre Redevelopment Stage 1 construction works.

**REPORT**

This is the July 2021 summary report for the Goulburn Aquatic Centre Redevelopment Stage 1 construction works.

**Program**

The table below outlines the construction program. Tasks generally progressed in accordance with the program during the month however five days were lost due to COVID and rain delays. This table will be reviewed monthly to monitor site progress.

Outstanding concrete works continued across the concourse. It's anticipated all concourse concrete works will be complete in August 2021. Render works also commenced in the warm water pool and 25m pool. This is a preliminary task for tiling which is due to commence in August 2021.

Installation of the pool hall roof was complete in July 2021. Framing for the external walls of the pool hall also commenced in July, with external cladding scheduled to commence next month.

Demolition of the existing male toilet block was completed in July. This enabled commencement of the northern car park which is proposed to be in use for the opening of the outdoor 50m pool early September 2021. Earthworks for the car park were carried out during July with pavement works, drainage kerb & gutter and sealing works to be complete in August 2021.

Internal wall framing commenced for the administration and gymnasium areas. Framing works will also continue throughout August within the pool hall. Mechanical service installation also commenced in the pool hall, with these works to progress in conjunction with framing works.

Service installation and mechanical plant installation continued over the month in the basement plant room. These tasks will continue simultaneously over the coming months with the various works in the pool hall.

The site was impacted by COVID delays in July 2021. Sub-contractors were required to be tested for COVID following the case at the Goulburn Base Hospital site. Test results took three days then the same week was impacted by rain, effectively halting site activities for a week.

The final water tightness test was carried out on the splash pad area. All pools have been now subject to watertightness testing.

<b>Task description</b>	<b>Start</b>	<b>Finish</b>	<b>Comment</b>
• Design amendment by FDC	27-03-20	30-08-20	Complete
• Project kick-off meeting with FDC & GMC	27-03-20	27-03-20	Complete
• Design amendment review # 1 by GMC	01-05-20	14-05-20	Complete
• DA modification submission	15-05-20	15-06-20	Complete
• Design amendment review # 2 by GMC	16-06-20	29-06-20	Complete
• Demolition Construction Certificate	01-07-20	07-08-20	Complete
• Demolition of existing indoor pool	20-07-20	21-09-20	Complete
• Design amendment review # 3 by GMC	27-07-20	30-08-20	Complete
• Issue Final Construction Drawings	30-08-20	21-09-20	Complete
• Site works / earthworks	23-09-20	18-12-20	Complete
• Leisure pool / main pool hall	17-11-20	18-11-21	Commenced & ongoing
• Warm water pool hall / admin area	22-12-20	03-01-22	Commenced & ongoing
• Grandstand	23-02-21	06-04-21	Commenced & ongoing
• External works	28-07-21	08-09-21	Commenced & ongoing
• Western car park	21-07-21	08-09-21	
• Eastern car park	04-08-21	06-09-21	
• Commissioning / handover	29-10-21	25-03-22	

**Project Budget and Expenditure**

<b>Expenditure Component</b>	<b>Budget Amount</b>	<b>Actual Expenditure</b>
Construction Costs		
• Stage 1 construction	\$26,265,247	\$18,042,854
• Gymnasium	\$679,509	-
Sub-total	\$26,944,756	-
Council Costs		
• Outdoor 50m pool	\$400,000	\$397,316
• Preliminary works	\$761,000	\$691,259
• Café & gym fit-out	\$300,000	-
• Extra 100 kW solar	\$172,000	-
• Contingency	\$1,300,000	\$395,838
Sub-total	\$2,933,000	\$1,484,413
<b>Total</b>	<b>\$29,877,756</b>	<b>\$19,527,267</b>

The July 2021 progress claim has been received for \$1,571,841.

**Project Variations.**

<u>Variation</u>	<u>Description</u>	<u>Amount</u>
VO-01	This variation claim is for removal of contaminated material encountered during demolition works. This was a nominated exclusion in FDC's RFT submission.	\$347,960
VO-02	Overhead rail from change rooms to warm water pool for access	\$47,878
	<b>Total</b>	<b>\$395,838</b>

**Contractual Issues**

<u>Extension of Time</u>	<u>Description</u>	<u>Revised PC date</u>
EOT-01	The contractor has submitted a request for an Extension of Time totalling five days for rain effected days in March 21. This request has been granted.	07-03-22
EOT-02	The contractor has submitted a request for an Extension of Time totalling five days for rain effected days in May 21. This request has been granted.	14-03-22
EOT-03	The contractor has submitted a request for an Extension of Time totalling four days for rain effected days in June 21. This request has been granted.	18-03-22
EOT-04	The contractor has submitted a request for an Extension of Time totalling five days for COVID rain effected days in July 21. This request has been granted.	25-03-22

**Priorities for next month**

The priorities over the next month include installation of the external building cladding, completion of northern car park, more plant and service installation in the basement plant room, installation of the new pad mounted substation and commencement of pool tiling. Minor outstanding concrete works will also be completed during August to further weather proof the site.



The current COVID situation in NSW presents a significant risk to the progress of the project. Detection of COVID in the Goulburn area could prompt an immediate lockdown which may interrupt works. Should this happens it's likely to delay the completion date of the project.

If works proceed without interruption during the month it is likely the project will reach the 70% milestone as outlined in the funding agreement with the Office of Sport (OOS). The OOS representative will be on site this month for the Project Control Group meeting and to verify works progress and the milestone claim.

Investigation will continue to divert some excess power capacity from the new pad mounted substation into the plant room. This will allow Council to connect some services into the new aquatic centre supply and removed some load from the Sieffert Oval switchboard.

A Draft Expression Of Interest (EOI) has now closed with Council to assess submissions over the next month. It is anticipated the outcome of the EOI process will be reported back to Council in October 2021.

### **Project Control Group (PCG)**

A condition of the project funding agreement is to establish a PCG to monitor and review the progress of the project. The Office of Sport (OOS) and Goulburn Mulwaree Council are to be represented on the PCG. This status report also serves as the monthly status report discussed at the PCG meetings.

The monthly PCG Meeting was held on 29 July 2021. The next PCG Meeting is scheduled for 26 August 2021.

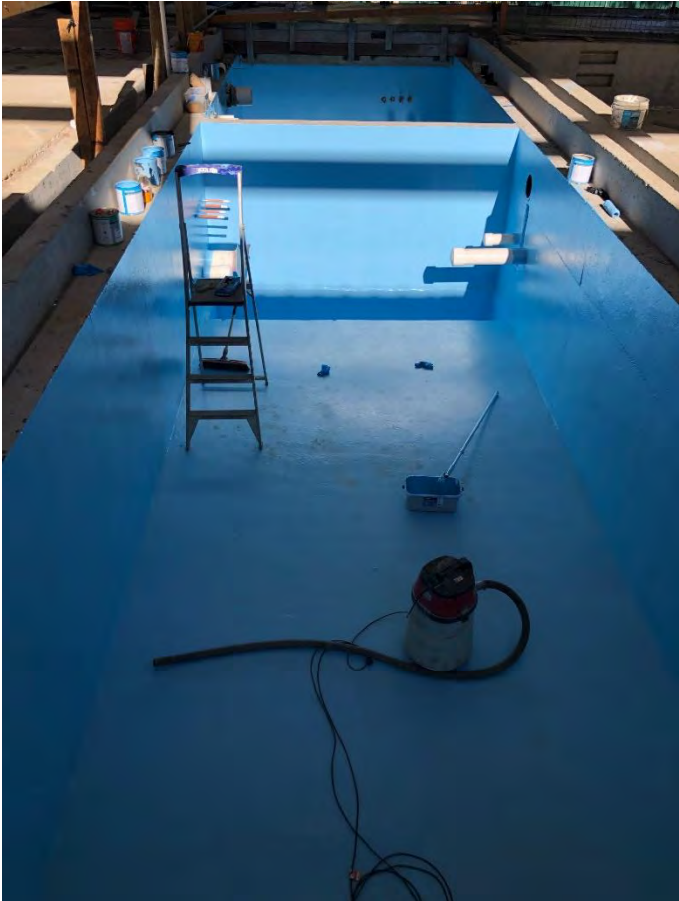
### **Project Risks**

The significant project risks for August 2021 are as follows:

- Wet weather delays.
  - Regular monitoring of weather forecasts – monitor and reporting.
- Project interruptions due to COVID-19.
  - Follow up to date government directives and site protocols – monitor.
- Cold weather impacts preventing application of some building materials (adhesives & tiles).
  - Review proposed methodology to identify alternative methods.

**Current Pictures of the Aquatic Centre Redevelopment**





**15.11 GOULBURN PERFORMING ARTS CENTRE - JULY 2021 STATUS REPORT**

**Author:** Matthew O'Rourke, Director Operations

**Authoriser:** Warwick Bennett, General Manager

**Attachments:** Nil

<b>Link to Community Strategic Plan:</b>	CO2.2 – Development and delivery of new and existing cultural and creative assets, including built heritage assets.
<b>Cost to Council:</b>	The approved construction budget in the 2019/20 budget is \$18,950,000. Expenditure to date is \$14,988,896.
<b>Use of Reserve Funds:</b>	The project is being partly funded from the following reserves: S94A (38145) - \$459,796 (projected balance at 30 June 2023 of \$388,780).

**RECOMMENDATION**

That the report from the Director of Operations on the status of the Goulburn Performing Arts Centre construction be received.

**BACKGROUND**

To provide Council with an update on the current status of the Goulburn Performing Arts Centre construction works.

**REPORT**

This is the July 2021 summary report for the Goulburn Performing Arts Centre construction works.

**Program**

Following is the current construction program for the Goulburn Performing Arts Centre. Note, there is no time contingency in this program which may arise due to inclement weather or other issues, these will be considered on a case by case basis.

<b>Task description</b>	<b>Start</b>	<b>Finish</b>	<b>Comment</b>
• GMC Preliminary Works	01-09-19	31-01-20	Complete
• Site Establishment	29-11-19	20-12-19	Complete
• Preliminary and Enabling Works	06-01-20	31-03-20	Complete
• Groundwork and Sub-structure	01-04-20	20-08-20	Complete
• Structural Works	04-08-20	31-12-20	Complete
• Roofing and Cladding	01-12-20	29-01-21	Commenced and ongoing
• Services & Finishes	01-09-20	10-06-21	Commenced and ongoing
• External Works	28-01-21	09-05-21	Commenced and ongoing
• Commissioning and Handover	03-06-21	20-09-21	
• Completion	20-09-21	06-12-21	

Works continued during July on the internal fit out, service installation (hydraulic, fire, electrical, mechanical and IT services) and decorative brickworks around the McDermott Center arch doorways.

There was a significant delay incurred during July 2021 due to COVID impacts. Some trades and suppliers from Sydney lockdown area were prevented from coming to site. This particularly impacted plastering, scaffolding and carpentry tasks.

The scaffolding in the auditorium was scheduled to be removed during July 2021 however it remained on site two weeks longer than anticipated. This has now delayed other tasks on the project critical path. Note, the July 2021 progress claim was around 50% of the previous months' claim.

Internal wall framing continued in the auditorium and throughout the back of house area during July. The gyprock lining for this the internal framing has been delayed due to trades being unable to attend site.

The theatre rigging equipment has been installed. Glazing works are also complete for the back of house plus the auditorium and McDermott Centre transition area. Concrete works for the main building entrance are also complete with paving to follow.

Repair of existing render on the internal walls of the McDermott Centre continued in July. Painting of these walls will commence once all render repairs are complete.

The contractor will relocate site amenities to the backhouse area to enable repair works in the McDermott Centre box office area to commence.

**Construction Phase Budget and Expenditure**

<b>Expenditure Component</b>	<b>Budget Amount</b>	<b>Actual Expenditure</b>
Construction Costs	\$16,534,343	\$12,984,940
Council Costs		
• Preliminary works	\$1,490,657	\$1,471,609
• Café fit-out	\$125,000	
• Contingency	\$800,000	\$532,347
Sub-total	\$2,415,657	
<b>Total</b>	<b>\$18,950,000</b>	<b>\$14,988,896</b>

The July 2021 progress claim has been received for \$471,041.

**Project Variations**

<u>Variation</u>	<u>Description</u>	<u>Amount</u>
VO-01	This variation claim is for additional piling works including extra screw piles, pile caps and foundation adjustments to accommodate the additional piles.	\$123,742
VO-02	This variation claim is for additional overhead costs associated with completion of Construction Certificate 1 works.	\$128,000
VO-03	This variation is for additional structural steel required for floor support compared to that included in the initial	\$59,136

	tender.	
VO-04	This variation is to install a fire sprinkler system in the existing McDermott Centre building to satisfy current building code requirements.	\$105,865
VO-05	This variation is to install six additional fire dampers for isolation of building sections as part of the fire management system	\$77,924
	<u>Sub-total</u>	<u>\$494,667</u>
GMC-01	The building works insurance has been renewed by Council with cover extended to the end of 2021. This extension was necessary to cover the various project delays previously reported. GMC elected to take out building insurance at the commencement of the works due to the high risk nature of works in the vicinity of the heritage McDermott Centre.	\$37,680
<b>Total</b>		<b>\$532,347</b>

**Contractual Issues**

<u>Extension of Time</u>	<u>Description</u>	<u>Revised PC Date</u>
EOT-01	The contractor submitted an Extension of Time request in May 20 for three days due to inclement weather. The request was granted.	23-09-21
EOT-02	The contractor has submitted several requests for an Extension of Time totalling seven days for the substantial rainfall during August 20 plus wind effected days. These requests have been granted.	05-10-21
EOT-03	The contractor has submitted several requests for an Extension of Time totalling seven days for rainfall and wind effected days in late September 20 and October 20. These requests have been granted.	14-10-21
EOT-04	The contractor has submitted a request for an Extension of Time totalling three days for rainfall and wind effected days in late October 20 and November 20. These requests have been granted.	20-10-21
EOT-05	The contractor has submitted a request for an Extension of Time totalling four days for rainfall and wind effected days in December 20 and January 21. These requests have been granted.	27-10-21
EOT-07	The contractor has submitted a request for an Extension of Time totalling three days for rainfall and wind effected days in February 21. These requests have been granted.	02-11-21
EOT-08	The contractor has submitted a request for an Extension of Time totalling four days for rain effected days in March 21. These requests have been granted.	09-11-21
EOT-09	The contractor has submitted a request for an Extension of Time totalling three days for wind effected days in May 21. These requests have been granted	15-11-21
EOT-10	The contractor has submitted a request for an Extension of Time totalling three days for wind effected days in June 21. These requests have been granted	19-11-21
EOT-11	The contractor has submitted a request for an Extension of Time totalling ten days for delays associated with COVID in July 21. This requests have been granted with further similar requests possible.	06-12-21

*Note – Revised PC date has been adjusted since previous report to include weekends.*

There are no other contractual issues to report for July 2021.

### **Project Control Group (PCG)**

A PCG Meeting is conducted each month between GMC and CreateNSW, a project funding partner. The purpose of the PCG is monitor and review progress of the project on a monthly basis. A PCG meeting was held on 27 June 2021 and the next PCG meeting will be scheduled for 26 August 2021. This status report also serves as the monthly status report discussed at the PCG meetings.

### **Priorities for next month**

The priority for August 2021 will be to continue with tasks impacted by the site COVID delay. Specifically, finishing works in the back of house will continue in August when plasterers and carpenters return to site.

The current COVID situation in NSW presents a significant risk to the progress of the project. Detection of COVID in the Goulburn area could prompt an immediate lockdown which may interrupt works. Should this happens it's likely to delay the completion date of the project.

The scaffolding in the auditorium will be removed early August. Removal of the scaffolding will permit the internal finishing in the auditorium to commence. Internal finishing trades are expected to increase across the site over the next month with plasters, painters and tilers all on site.

The power cut over from the temporary building supply to the permanent supply is currently being arranged. Council installed a new and dedicated supply for the new performing arts facility. This supply should be activated over the next month. Final footpath restoration works in Auburn Street can be carried out when temporary power supply conduits are removed.

The building is now expected to achieve lock up by the end of August 2021. The roller door at the loading dock, main entrance door and side access doors will be installed in August, noting these tasks were scheduled for July 2021.

### **Project Risks**

The significant project risks for August 2021 are as follows:

- Extent of works in the existing McDermott Centre building.
  - The contractor is continuing works the McDermott Centre building including installation of service ducts, reinstatement of internal brickwork and reinstalment of the existing ceiling. This work requires thorough investigation to clarify the scope of works as the heritage nature of the existing building may present some unknown issues.
- Weather
  - Weather impacts on the project are reduced although the cold weather may impact the application of adhesives, tiles and plaster works.
- Final Building Certification
  - As the project approaches completion the focus will move to obtaining an Occupation Certificate (OC). The Private Certifier will sign off on an OC however may require some amendments or adjustments before this process is concluded. Fire engineering and access are two of the significant risks to resolve which could attract additional costs.
- Project interruptions due to COVID-19.
  - Follow up to date government directives and site protocols – monitor.
- Scope changes prompted by operational reviews.
  - Additional items beyond the original tender submission will attract additional cost.

**Recent Photos of Goulburn Performing Arts Centre**







**15.12 GOULBURN REGIONAL HOCKEY FACILITY - JULY 2021 STATUS REPORT**

**Author:** Adam Kiss, Business Manager Projects  
**Authoriser:** Warwick Bennett, General Manager  
**Attachments:** Nil

<b>Link to Community Strategic Plan:</b>	IN4.2 – Upgrade community facilities to improve service provision
<b>Cost to Council:</b>	The approved budget for the Goulburn Regional Hockey Facility is \$7,081,000 and is funded from the following sources Restart NSW \$ 3,872,000 Goulburn Mulwaree Council \$ 3,009,000 Goulburn District Hockey Association \$ 200,000 Expenditure to date is \$ 1,179,174
<b>Use of Reserve Funds:</b>	The Goulburn Mulwaree Council contribution is being partly funded from the following reserves: \$300,000 General unrestricted cash reserve \$2,709,000 Veolia Host Fee Reserve

**RECOMMENDATION**

That the report from the Business Manager Projects on the status of the Goulburn Regional Hockey Facility be received.

**BACKGROUND**

To provide Council with an update on the current status of the Goulburn Regional Hockey Facility.

**REPORT**

This is the July 2021 summary report for the Goulburn Regional Hockey Facility.

**Program**

Following is the current construction program for the Goulburn Regional Hockey Facility. Note, there is no time contingency in this program which may arise due to inclement weather or other issues, these will be considered on a case by case basis.

<b>West Field Refurbishment</b>	<b>Start</b>	<b>Finish</b>	<b>Comment</b>
• Tendering	01-11-20	02-02-21	Complete
• Design	03-02-21	31-03-21	Complete
• Stage 1 Construction – Pavement, drainage and Irrigation works)	06-04-21	31-07-21	Commenced and ongoing
• Stage 2 Construction – Shock pad and artificial turf	04-10-20	30-11-21	

<b>Lighting Upgrade</b>	<b>Start</b>	<b>Finish</b>	<b>Comment</b>
• Tendering	01-11-20	02-02-21	Complete
• Procurement of lights	03-02-21	28-05-21	Complete
• Installation	28-06-21	09-07-21	Complete

<b>Car Park Upgrade</b>	<b>Start</b>	<b>Finish</b>	<b>Comment</b>
• Design	01-12-20	28-05-21	Complete
• Tendering	01-06-21	27-07-21	Underway
• Construction	1-11-21	16-12-21	

<b>New and Existing Amenities Upgrade</b>	<b>Start</b>	<b>Finish</b>	<b>Comment</b>
• Design, Specification and DA documentation	19-01-21	31-05-21	Complete
• DA Submission and GMC Approval	07-06-21	7-09-21	Submitted to GMC
• Construction Procurement	14-07-21	30-09-21	
• Construction	01-10-21	30-4-22	

### **Project Update**

The construction of the west field pavement remains on hold due to the recent wet weather. Polytan will remobilise once the weather conditions improve. The construction of the field was always planned to be completed in two phases, no impact of the final completion date is anticipated.

Design for the new and existing buildings have been completed and DA submitted to Council for consideration and approval.

The new lights have been installed and commissioned utilising the existing power supply. The new substation and main switchboard has been installed. The new lights will be cut over to the new power supply in late September 2021 after the hockey season is completed.

Car park design is now complete, procurement for construction has commenced. The construction of the car park will now be scheduled on completion of the western field upgrade.

In regard to the settlement of the property, the Subdivision Certificate Application and all supporting documentation for the 2 lot subdivision was lodged on the 30<sup>th</sup> April 2021. The target date of the settlement is now expected during August 2021, pending issue of Sub Cert and subsequent registration with NSW LRS.

### **Construction Phase Budget and Expenditure**

<b>Expenditure Component</b>	<b>Budget Amount</b>	<b>Actual Expenditure</b>
Purchase of Land	\$3,000,000	\$0
West Field Refurbishment	\$ 1,800,000	\$767,833
Lighting Upgrade	\$425,000	\$346,685
New Car Park	\$650,000	\$50,140
New Amenities	\$716,000	\$15,083
Existing Amenities	\$240,000	\$0
New substation	\$250,000	\$0
<b>Total</b>	<b>\$7,081,000</b>	<b>\$1,179,741</b>

**Project Variations**

There were no Project Variations to report for July 2021.

**Contractual Issues**

There were no other contractual issues to report for July 2021.

**Project Risks**

The significant project risks for July 2021 are as follows:

- Weather
  - Recent wet weather has led to minor delays during the pavement construction. At this stage not likely to affect the overall program.
- Project interruptions due to COVID-19.
  - No issues or delays attributed to COVID to report
  - Follow up to date government directives and site protocols – monitor.

**Recent Photos of Goulburn Regional Hockey Facility**





**15.13 NATURAL DISASTER ESSENTIAL PUBLIC ASSET RESTORATION PROJECT - JULY 2021 STATUS REPORT**

**Author:** Business Manager Projects  
 Director Operations

**Authoriser:** Warwick Bennett, General Manager

**Attachments:** Nil

<b>Link to Community Strategic Plan:</b>	IN2.2 Eliminate network safety hazards when identified IN3.2 Implement road infrastructure capital works and maintenance programs
<b>Cost to Council:</b>	Nil. Funded from the Natural Disaster Assistance Response – Natural Disaster No: AGRN 898 Floods \$6,005,550 and Natural Disaster No: AGRN 871 Fire \$1,399,175 (Total \$7,404,725). Natural Disaster AGRN 923 Floods \$7,424,260. Expenditure to Date under AGRN 871 & 898: \$3,642,648.00 Expenditure to Date under AGRN 923: \$1,034,479.00
<b>Use of Reserve Funds:</b>	Nil

**RECOMMENDATION**

That the report on the status of the Natural Disaster Essential Public Asset Restoration Project from the Business Manager Projects be received.

**BACKGROUND**

In February 2020 Goulburn Mulwaree Council (GMC) incurred a combined total of \$7.4 million in storm and fire damage to the local and regional road network. This event resulted in GMC being declared a Natural Disaster area with funds for this damage repair approved by the NSW government office of justice.

In August 2020, GMC incurred another Flooding Event which resulted in another \$7.4 million worth of damage to the Local Government Area road network. This event has also been approved by the NSW government Office of Justice.

Council has lodged the March 2021 claim for Natural Disaster Event AGRN 960, with a claim of \$1.3million for this event

In accordance with the Natural Disaster Finding Arrangements, Council engaged an experienced consultant Project Engineer to manage the Natural Disaster Restorations. This consultant in addition to a new hire are now engaged to manage the works required under the Natural Disaster Project which incorporates all three events and which now sits under the Business Manager Projects portfolio.

**REPORT**

This report summaries some of the works in progress and completed during July 2021 associated with the February 2020 and August 2020 Natural Disaster events. Furthermore the report outlines the criteria used for the allocation of works for this project under 2021T0016 the Minor Civil Works Panel Agreement.

The establishment of 2021T0016 the Minor Civil Works Panel was developed to provide adequate contractual conditions and streamline and expedite the procurement process to ensure that Council meets the designated timeframes associated with executing the Natural Disaster Program. This report received Council resolution on 16 March 2021.

Allocation of works under the Minor Civil Works Panel has been based on the following criteria:

- Price – the project schedule of rates,
- Suitability – qualifications, equipment and resourcing,
- Availability; and
- Past Performance.

The following list of works are being commenced or completed during July and August 2021, weather permitting

<b>Entity</b>	<b>Package</b>	<b>Value \$</b>
AJ Parsons Earthmoving	Range Rd	\$ 231,886.00
	Chinamans Ln	\$ 83,006.36
JCF Earthmoving	Lumley Rd	\$ 223,064.43
Coopers Earthmoving	Towrang Rd	\$ 236,703.00
	Bulls Pit Rd	54,454.00
	Arthurs Road	\$ 97,200.00
	Brayton Rd	\$97,130.00
JCF Earthmoving	McGaw Rd	\$ 62,696.09
	Oallen Ford Rd	\$ 62,696.00
	Cunningham Drive	\$ 121,818.18
	Windellama Rd	\$ 28,261.59
	Pontilla Ln	\$ 51,014.10
	Lumley Rd	\$ 210,805.45
Form and Pour	Highlands Way, and	\$ 89,883.64
	Barbers Creek Rd	\$ 97,220.91
	Mulwaree Drive.	\$ 54,070.00
	Covan Creek Rd	\$ 388,269.00
RECS Group	Parkesbourne Rd	\$ 196,610.00
	Wollogorang Rd	\$ 80,000.00
	Gurrandah Rd	\$ 86,592.27
	<b>Total</b>	<b>\$2,553,381.02</b>



The project continues to make monthly reimbursement claims with TfNSW for Essential Asset Restoration, with council's allocation, spend, commitments and amounts claimed to date listed below:

Event	NDA Allocation	Spend	Commitments	Amount Claimed to date
AGRN 871 & 898 – February 20	\$ 7,445,727.00	\$ 3,642,648.00	\$ 1,015,838.00	\$ 3,157,844.06
AGRN 923 - August 20	\$ 7,424,260.00	\$ 1,034,479.00	\$ 1,673,942.00	\$ 1,011,399.03

- Data correct as at 4 August 2021
- Data does not include Wollondilly walking Track claim.

### **Project Variations**

Nil approved variations

### **Contractual Issues**

No contractual delays for this period.

### **Overall Project Timeframe**

Under the NSW Natural Disaster Essential Public Asset Restoration Guidelines the Natural Disaster declared on:

- 11<sup>th</sup> February 2020 must be completed within two (2) years after the end of the financial year in which the disaster occurred. Under the above arrangements the works associated with response to the damage sustained in February will need to be completed by the 30<sup>th</sup> June 2022.
- 5<sup>th</sup> August 2020, with the timeframe for completion commencing two years from the end of the financial year. This means that council has until 30<sup>th</sup> June 2023 to restore the roads impacted by this event.

The recently declared March 2021 event has the same timeframe as the August 2020 event, with a completion date of 30<sup>th</sup> June 2023.

### **Progress during month**

- Continue to developing and refine the program of works and expenditure forecasting.
- Commenced allocation of works under the Minor Civil Works Panel.
- Submit and claim payment for works completed and/or in progress for Essential Public Asset Reconstruction Works.

**Priorities for next month**

- Submit to TfNSW Estimate of Claim for the March 2021 event and have the damages assessed and approved by TfNSW

**Project Risks**

The project risks for July 2021 are as follows:

- Procurement Timeframes.
  - Utilisation of panels and procurement exemptions for urgent works.
- New Natural disaster events.
  - Roads being reassessed and prioritised and programmed into current works.
- Weather causing delays.
  - Schedule of appropriate works in line with weather forecast.
- Project interruptions due to COVID-19.
  - Follow up to date government directives and site protocols – monitor.

**Highlands Way**



**15.14 CORPORATE & COMMUNITY SERVICES DIRECTORATE REPORT JULY 2021**

**Author:** Director Corporate & Community Services

**Authoriser:** Warwick Bennett, General Manager

**Attachments:** 1. Corporate & Community Services Directorate Report July 2021 [↓](#) 

<b>Link to Community Strategic Plan:</b>	CSP Strategy CL1 - Effect resourceful and respectful leadership and attentive representation of the community.
<b>Cost to Council:</b>	Nil
<b>Use of Reserve Funds:</b>	Nil

**RECOMMENDATION**

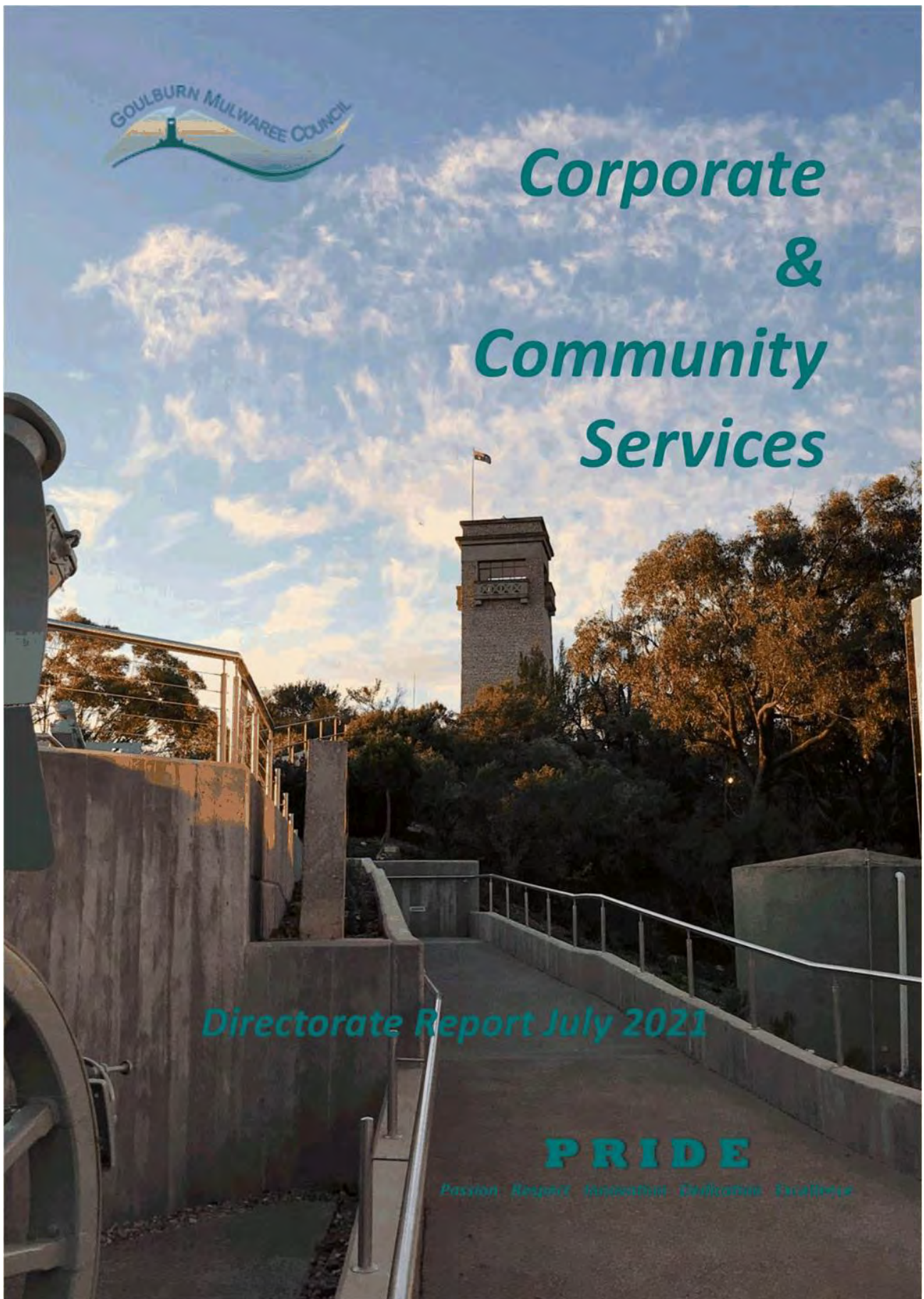
That the activities report by the Director Corporate & Community Services be received and noted for information.

**BACKGROUND**

The purpose of this report is to provide an update on the monthly activities of the Corporate & Community Services Directorate.

**REPORT**

Please find attached the monthly report on the activities of the Corporate & Community Services Directorate for the month of July 2021.



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## 1. Innovation & Technology

Listed below are some of the projects/activities currently underway in Innovation & Technology:

- “Work from Home” technology has been activated once again. All systems appear to be working well. Monitoring of these systems will continue, to ensure best performance possible.
- Upgrades have started to some remote site communication links. These include Waste Centres at Marulan and Tarago, Goulburn Cemetery, and Marulan Water treatment.
- There has been some changes to the use of Technology 1 and the NSW Planning portal. The impact is being investigated.
- Cyber Security workload continues to grow. There have been multiple significant events worldwide. These are being reviewed and action taken when required.

## 2. Finance

Finance activities currently underway include:

- The Financial Statements for the year ending 2020/2021 are in progress.
- The finance system has been setup for the 2021/2022 financial year.
- The June Quarterly and Carry-over Reviews have been undertaken.
- Legal action and debt recovery processes are in progress as per Councils Debt Recovery and Hardship Policies.
- Procurement training continues for relevant Council staff members and the processes are being reviewed with regard to the changes to Legislation.

## 3. Governance

Governance Activities & Projects – July 2021:

- 66 Property File Requests processed
- 14 Requests for Information processed
- 2 new employee inductions conducted

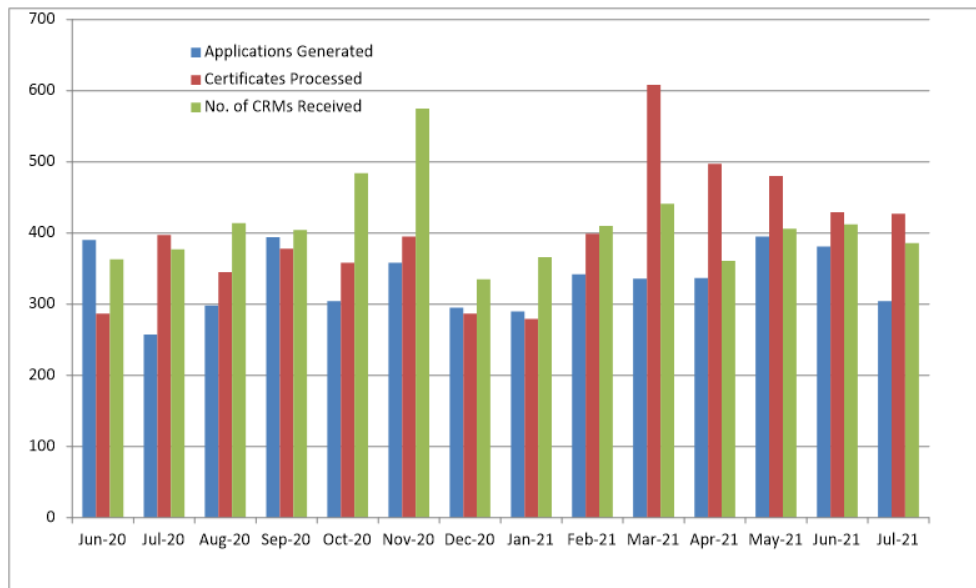
**4. Customer Service**

Customer Service have taken on the adaptive challenge of the NSW Planning Portal as a united team and have produced a think tank to resolve and trouble shoot these challenges in real time. Adaptive challenges have included reviewing and upgrading existing processes for post consent certificates for Council and private certifier applications, as well as managing child applications that are lodged in conjunction with Development Applications.

Toni has been busy training Joy in her new role and Hayley has been cross-training with Debbie to allow Debbie some much deserved holiday time. Sharon recently underwent skills assessment with Aquatic Centre casual staff, which has allowed for cross-training between departments. We welcome Jane back into Customer Service with two regular working days per week. August is looking just as busy with rates being due at the end of the month and further updates with the NSW Planning Portal.

Refer to the Graphs Below for Statistical Information:

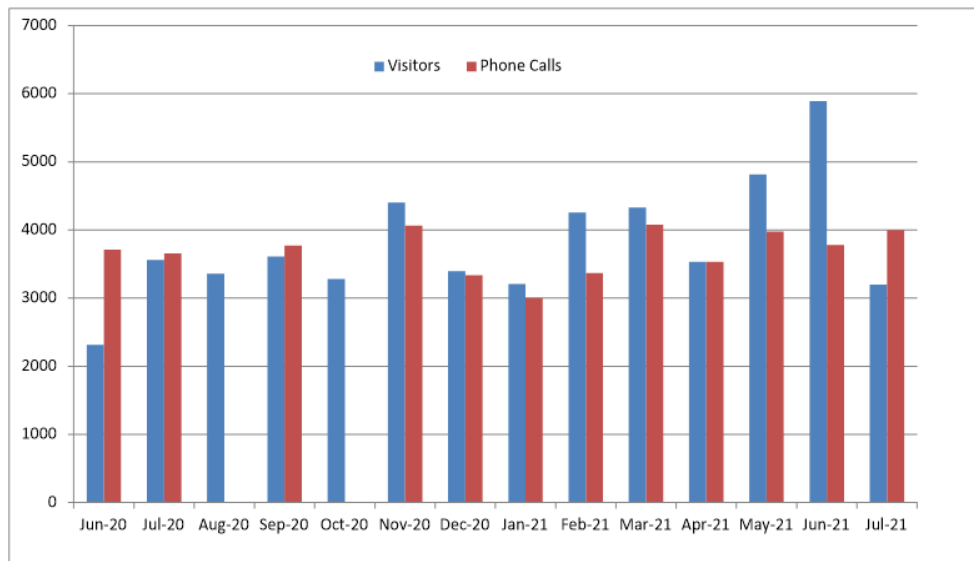
**Productivity – July 2021**





Corporate & Community Services

Visitors and Phone Calls – July 2021



## 5. Property & Community Services

The Property & Community Services Business Unit is responsible for providing a broad range of property and community related services. The following pages provide a detailed summary on the status of various property matters and community service programs and activities that this business unit has been involved with over the past month.

### 5.1 Property Services

Property Services includes strategic advice, property management (including Managed Crown Land), conveyancing, preparing legal agreements for property matters, providing legal support services for property matters and maintaining data integrity within Council's property system. This unit also provides a central point of contact for major and minor investors to access information, support and assistance for investment and property related enquiries.

Property Disposals
<ul style="list-style-type: none"> <li>• <b><u>49-57 &amp; 59-61 Hovell Street, Goulburn</u></b> <ul style="list-style-type: none"> <li>- Auction scheduled for 6 August with several genuine enquiries and registered bidders.</li> </ul> </li> </ul>
<ul style="list-style-type: none"> <li>• <b><u>2C Sloane St (formerly 2/1 Dossie Street &amp; surrounding land, Goulburn)</u></b> <ul style="list-style-type: none"> <li>- Auction scheduled for 6 August with limited enquiries and registered bidders.</li> </ul> </li> </ul>
Property Acquisitions
<ul style="list-style-type: none"> <li>• <b><u>Hockey Grounds &amp; Facilities - Part 135 Hume Street, Goulburn</u></b> <ul style="list-style-type: none"> <li>- Plan of Subdivision finally registered with NSW LRS</li> <li>- Settlement scheduled for 6 August 2021.</li> </ul> </li> <li>• <b><u>New Roundabout – Common Street &amp; Sydney Road</u></b> <ul style="list-style-type: none"> <li>- All land acquisitions negotiated however still awaiting Agreement for Acquisition to be signed by McDonalds.</li> </ul> </li> </ul>
<ul style="list-style-type: none"> <li>• <b><u>Common Street Upgrades + Common &amp; Chiswick Streets Turning Head Streets</u></b> <ul style="list-style-type: none"> <li>- All land acquisitions negotiated.</li> </ul> </li> </ul>
<ul style="list-style-type: none"> <li>• <b><u>Part 4 Montague Street, Goulburn (Goulburn Courthouse)</u></b> <ul style="list-style-type: none"> <li>- Documentation lodged with DPIE – Crown Lands for compulsory acquisition of 256.9m<sup>2</sup> to widen Post Office Lane to improve access to GPAC for service delivery vehicles and Department of Communities and Justice transporting inmates to/from Goulburn Courthouse.</li> <li>- Documentation also prepared and lodged with NSW OLG to obtain approval from the Governor and Minister.</li> </ul> </li> </ul>
<ul style="list-style-type: none"> <li>• <b><u>New Towrang Bridge Project</u></b> <ul style="list-style-type: none"> <li>- Awaiting Subdivision Certificate in relation to acquisition of Part 49 Towrang Road, Towrang (privately owned land) on northern side of proposed bridge.</li> <li>- Preparation of documentation to compulsorily acquire 3 x Part Crown Reserves on southern side of proposed bridge underway.</li> </ul> </li> </ul>
Easement Acquisitions
<ul style="list-style-type: none"> <li>• <b><u>4 Montague Street, Goulburn (Sewerage/Electricity Easements for GPAC)</u></b> <ul style="list-style-type: none"> <li>- Compensation paid to DPIE – Crown Lands</li> <li>- This matter is now completed.</li> </ul> </li> <li>• <b><u>Parcels of land in Common Street, Goulburn (Sewerage Easements)</u></b> <ul style="list-style-type: none"> <li>- Negotiations finalised with land owners.</li> </ul> </li> </ul>

Corporate & Community Services

<p><b>Leases / Licences</b></p> <ul style="list-style-type: none"> <li>• <b><u>56 Clinton Street, Goulburn (Workspace Goulburn - First Floor)</u></b> <ul style="list-style-type: none"> <li>- Discussions continue with Goulburn History to lease a portion of the basement area for storage of plans and records from E.C. Manfred Collection.</li> <li>- Utilisation of Meeting Rooms, Events Space and Hot Desks continues to increase.</li> <li>- Additional new internal and external advertising spaces negotiated with existing tenants (at their expense)</li> </ul> </li> <li>• <b><u>47 Braidwood Road, Goulburn</u></b> <ul style="list-style-type: none"> <li>- Several Crown Land Licences currently under review for renewal purposes.</li> </ul> </li> </ul>
<p><b>Road Closure Applications</b></p> <ul style="list-style-type: none"> <li>• <b><u>Part Road Reserve off Braidwood Road, Tarago</u></b> <ul style="list-style-type: none"> <li>- Preparation of Road Closure Application completed (for road vested in Council).</li> <li>- Acquisition of DPIE - Crown Lands closed road underway with meeting convened with Crown Land staff on 13 August</li> <li>- Consolidation of these parcels of land with surplus Council strip of land then required</li> <li>- All consolidated land will then be placed on the market for sale.</li> </ul> </li> <li>• <b><u>Part 754 Taralga Road, Tarlo</u></b> <ul style="list-style-type: none"> <li>- Road Closure Application prepared to swap section of road reserve with privately owned land to provide legal access to a proposed rural subdivision.</li> <li>- Subdivision Certificate issued for this subdivision dedicating former parcel of privately owned land as Road Widening.</li> </ul> </li> </ul>
<p><b>Plans of Management (PoM)</b></p> <ul style="list-style-type: none"> <li>• <b><u>Goulburn Recreation Area</u></b> <ul style="list-style-type: none"> <li>- PoM adopted.</li> </ul> </li> <li>• <b><u>Marsden Weir Park/Goulburn Historic Waterworks</u></b> <ul style="list-style-type: none"> <li>- Draft PoM off exhibition with 5 x submissions received.</li> <li>- Draft PoM to be presented to Council for final approval on 17 August 2021.</li> </ul> </li> <li>• <b><u>Victoria Park</u></b> <ul style="list-style-type: none"> <li>- First draft of Victoria Park PoM completed and to be submitted to Council in September for endorsement prior to placing on exhibition.</li> </ul> </li> <li>• <b><u>Carr Confoy Sporting Fields/Park</u></b> <ul style="list-style-type: none"> <li>- Preparations underway to prepare a draft PoM.</li> </ul> </li> </ul>
<p><b>Goulburn Performing Arts Centre (GPAC)</b></p> <ul style="list-style-type: none"> <li>• <b><u>Plan of Redefinition + Plan of Consolidation</u></b> <ul style="list-style-type: none"> <li>- GPAC – Titles to 3 x old parcels of Crown Land finally corrected at NSW LRS.</li> <li>- Plan of Redefinition prepared and lodged with NSW LRS and awaiting registration</li> <li>- Compulsory acquisition of this Crown Land will then commence under <i>the Land Acquisition (Just Terms Compensation) Act 1991</i>.</li> <li>- Unnamed former lane adjoining GPAC (owned by Council) will then be consolidated with former Crown Land titles comprised in GPAC site.</li> </ul> </li> </ul>
<p><b>Property Addressing, Property Attributes and Integration of new Subdivisions in Property &amp; Rating System</b></p> <ul style="list-style-type: none"> <li>• <b><u>Property Addressing</u></b> <ul style="list-style-type: none"> <li>- Our new Part time Administration Officer - Property Services – Maggie Lo continues to settle well into this role.</li> <li>- This position oversees the following functions;                             <ul style="list-style-type: none"> <li>➤ Customer Service - attending to ongoing enquiries, anomalies and oversights (i.e. for new and old subdivision approvals)</li> </ul> </li> </ul> </li> </ul>

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**Corporate & Community Services**

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- Land Attribute Updates - attending to ongoing land attribute update requests and ensuring accuracy of s10.7 certificates for conveyancing and development applications etc.
- Integration of New Subdivision Data - Information updated to Council's Property & Rating System and feeding into GIS updates
- Gazette Notification of Roads - Publishing notices in NSW Government Gazette for several old and new roads identified on registered Plans of Subdivision.

Corporate & Community Services

5.2 Community Services

Community Services include Neighbour Aid, Respite Programs, Leisure Link and Youth Services. The delivery of these services would not be humanly possible without the wonderful assistance received from our volunteers.

A summary of activities undertaken by the Youth Services Coordinator, Neighbour Aid Coordinator and Leisure Link Coordinator in July 2021 is included in this report.

The first week of July was an exciting one for Luke, Caitlin and the Youth Mentoring group who escaped the Goulburn winter chill to enjoy the trip of a lifetime to trek the Larapinta Trail in the NT. The group of 8 local young people joined with a group of 11 from Braidwood to trek for 6 days, covering over 90kms. The terrain was challenging but it was no match for the determination, resilience and teamwork of the group. The whole experience was one that the participants said they will never forget, as they forged new friendships and went on a journey of self-discovery. In the weeks since returning Luke and Caitlin have been busy evaluating the program and planning group and individual follow-up and extension support.



**Corporate & Community Services**

The first two weeks of July were unsettling for many of our Neighbour Aid and Leisure Link clients as the wearing of masks and the 4m<sup>2</sup> per person rule was re-introduced. As a result, Kim and Jo-ann and their teams suspended their weekly larger group gatherings as re-adjustments were made. During this time there was a strong focus on helping clients to manage the emotions associated with this COVID setback, and also a focus on increased individual supported shopping and attendance at appointments. Jo-ann was busy supporting clients to arrange their COVID vaccinations where they had no family support to do so, and then, where any spare time allowed, it was time to catch up on some administration with plenty of filing and sorting to do.

Unfortunately some of the exciting weekend activities that were planned had to go by the wayside. Sadly the Christmas in July and Fawly Towers dinner and show at the Workers Club were cancelled, so too was a basketball competition weekend away for our Leisure Link basketballers and our seniors had to postpone an Op shopping tour and lunch trip to Canberra.

Our Leisure Link Special O swimmers, basketball competition players and ten-pin bowlers were still able to make their weekly trips to Canberra and, although our Bridge to Sing Choir had to return to Zoom meetings, they continued to find a way to sing. From mid-July our seniors' groups and weekly Mates Group and Girls Group returned to local COVID safe activities although some clients chose to stay at home, so numbers were down.



*Having fun at Girl's Group*

As a team we are continuing to work hard to keep our clients safe and informed and to provide a sense of comfort and normality in a time of increased uncertainty. We are very proud of the role we play in supporting our local community.

## 6. Marketing, Events & Culture

### 6.1 Marketing & Events

#### Marketing & Public Relations

- Published 10 posts to the Goulburn Australia Facebook page, reaching 38,767 people as at 28 July.
- Published 7 posts to the Goulburn Australia Instagram page, reaching 5,511 people as at 28 July.
- As a result of the ever-changing COVID Public Health Orders, we are continuing to update our messaging on our social media channels in an attempt to remain top of mind as a destination for people to consider visiting when restrictions ease.
- Designed and distributed 4 x 'Weekly What's On' EDMs (Electronic Direct Mail) to 401 subscribers, receiving an average open rate of 43% during July.
- Designed and distributed a 'Monthly What's On' EDM for August to 1,362 subscribers.
- Processed five new Goulburn Marketing Membership Applications and received seven Membership renewals.
- Designed and distributed the July edition of Goulburn Australia Industry News.
- The ongoing digital campaign running with News Corp Australia, focussing on the Live, Work and Invest pillars of the Goulburn Australia campaign continues to receive excellent results.  
Campaign performance from 1-27 July is below:
  - Programmatic (online display) advertisements have received 84,409 impressions, a click through rate (CTR) of 0.11% and 1,176 people have returned to the Goulburn Australia website after seeing our advertisements during the period.
  - Social Media advertisements have received 111,304 impressions, CTR of 1.99% and 2,213 people have returned to the Goulburn Australia website after seeing our advertisements during the period.
- Commenced campaign advertisement bookings for the 2021/2022 financial year.
- Sydney Weekender results continue to come through with the following visitors in July to the VIC:
  - 2 groups from Southern Highlands
  - 2 groups from Batemans Bay & the South Coast
  - 2 groups from Canberra
  - A family of 4 (unknown location)
- Worked with our Graphic Designer to update our Canberra Times First Home Owners special feature advertisement.
- Worked with our Groups Liaison Officer and Graphic Designer to re-develop an advertisement for our Active Retirees digital advertisement.
- Worked with two local photographers on a Winter Photography Shoot.
- Updated our Statistical Snapshot that is handed out with our New Residents Packs.

Corporate & Community Services

# Goulburn

*Country life. city heartbeat.*

#goulburnaustralia

Make your way to Goulburn Australia and enjoy a day out with your host, on Tuesday 28<sup>th</sup> September 2021, featuring:

- A Guided City Tour, including a visit to the Historic Waterworks Museum along with morning tea
- A tour of St Saviour's Cathedral, featuring an organ recital
- Lunch and a sweet treat at the CWA rooms
- Guided tour of Garroorigang Historic Home, including afternoon tea served on fine china
- A surprise visit to one of our main attractions
- Luxury coach travel
- A Goulburn Australia welcome bag

**\$90 per person\***

Contact the Groups Liaison Officer, Jacki, on: (02) 4823 4531  
 \*Must pay at time of booking to secure your seat  
 \*9.30am start, meeting at Goulburn Historic Waterworks and concluding at approximately 4pm at Goulburn Historic Waterworks  
 \*Participants to arrange own transport to/from Goulburn



**GOULBURN**  
 Australia  
 goulburnaustralia.com.au

Active Retires Digital advertisement

# Goulburn

*Country life. city heartbeat.*

#goulburnaustralia

Embrace a simpler, less stressful way of life, smell the clean air and walk into relaxed country living. With quality housing, picturesque landscapes and two major cities close by (but not too close), as well as quality schooling, infrastructure and healthcare – Goulburn is the perfect place for your true change. Perfectly positioned just an hour from Canberra, two hours from Sydney and just under two hours to the coast. We hope to welcome you soon as a new resident.

**Get your foot in the door for less.**  
 Having your own home in Goulburn is a realistic dream – whether you want to build or buy your first home. The thriving regional city provides quality housing at reasonable prices, with the median house price recorded at \$485,000\*. Whether you're a working professional, a couple, a growing family or retiree taking - The Clarendon estate of quality housing. Choose from ultra modern builds, traditional character homes or your dream country retreat.

**Make the move to country cool.**  
 Live in a city that is rich in heritage and natural beauty, with the conveniences of modern city facilities. Forget about the stressful daily commute or paying for parking, in Goulburn work-life balance is a reality. The region presents a unique and balanced lifestyle opportunity to enjoy stunning rural landscapes, heritage architecture, contemporary art, modern boutique shopping, casual relaxed dining and plenty of fresh air.

Goulburn offers all the benefits of city services including quality public and private schooling, a variety of affordable childcare services, hospital and specialist health services. The region is well supported by local, state and federal Governments – of which the smart hospitals upgrade, Performing Arts Centre and the Aquatic Centre redevelopment are testaments.

There are a multitude of service clubs, sporting, artistic and special interest groups to become involved in, all of which will welcome you warmly into the community. Goulburn continues the best of both worlds – a country lifestyle, with city benefits.

\*Median house price as of June 2021.





**GOULBURN**  
 Australia  
 goulburnaustralia.com.au

Canberra Times First Home Owners special feature



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**Corporate & Community Services**

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**Groups Liaison**

- Filming applications –
  - Working with Roar Productions for a TV series Filming Permit. All of this work was unfortunately interrupted by COVID-19 restrictions.
  - COVID-19 also impacted a TVC for NRMA that was scheduled for 29<sup>th</sup> June. This TVC was cancelled by the production company and will hopefully be coming back once things are safe.
  - Working through the Filming procedure to streamline this process with Operations.
  - Took part in the Goulburn Australia winter 2021 photo shoot and issued a filming permit relating to this.
- Continuing work with the Youth Council Conference working party including working on the registration form. Now working on getting all of the finer details sorted out as we are now roughly 7 weeks out from the event.
- Model A Ford Club tour options have been discussed for the rally next September. They are going to be booking in two Guided City Tours.

**Events**

- **Goulburn Duathlon** – Working with Elite Energy on approvals after change of date to 11<sup>th</sup> September, including meeting with Police to alleviate concerns around traffic.
- **Youth Council Conference** – The Events Officer is the principle contact for all enquiries now that Registrations are open. As part of the Working Party, the Events Officer is busy organising event logistics including venue set-up, COVID plans, catering, program, entertainment, transportation, photography/videography, guest speakers, merchandise and registration packs.
- **Steampunk Victoriana Fair** – Working on the event budget (without possible grant funding) and other logistics. Site meetings at both the Rec. Area and Waterworks to start site plan for both potential pop-up camping and the event itself.
- **GMC Event Strategy** – Continuing to assist the consultants with Draft Event Strategy information.
- **Other events working on** – Esports League event which was scheduled to coincide with Goulburn Comic Con has now been cancelled as well. Liaising with Sports Marketing Australia on possible new events. We are awaiting a signed agreement on one of these before announcing.
- **Event Development Funding Applications** – Approved an application for the Southern Invitational Table Tennis. Funding Agreements sent out to Goulburn Physie, and Hume Chamber Music Festival. Unfortunately the Hume Chamber Music Festival has since been cancelled for 2021 due to COVID.

**Corporate & Community Services**

**Visitor Services**

- Continued development of a new 'Short Drives' Brochure which will be available from the VIC and on the Goulburn Australia (GA) website. The brochure will outline short drives throughout the LGA encouraging visitors to explore and embrace the outlying towns and villages.
- Through the ongoing Marketing Membership drive, new Directory listings and updates to in-house brochures and online content was undertaken throughout July.
- As of 22<sup>nd</sup> July there were a total of 36 event listings throughout July.
- The GA website saw an increase of 93.52% in sessions (a session being the period of time a user is actively engaged with any page on the website) in July 2021 (as of the 22<sup>nd</sup> July) when compared to the same period the previous year, representing an additional 5,080 sessions. An increase of 25.7% was also seen when compared to the June 2021 sessions for the same period, representing an additional 2,149 sessions. These increases were despite growing COVID concerns and subsequent restrictions in Sydney, the surrounding LGA's and Victoria. This can be attributed to the general public looking to regional travel within the Goulburn Mulwaree region when those restrictions are relaxed.

<b>POSTCODES COLLECTED FOR THE MONTH OF JULY</b>				
<b>Total postcodes collected</b>	257			
<b>Local Residents</b>	99			
<b>New South Wales</b>	105			
<b>Victoria</b>	9			
<b>Queensland</b>	6			
<b>South Australia</b>	0			
<b>Northern Territory</b>	0			
<b>Australian Capital Territory</b>	36			
<b>Western Australia</b>	2			
<b>Tasmania</b>	0			
<b>Overseas</b>	0			
<b>DOOR STATISTICS COLLECTED FOR THE MONTH OF JULY</b>				
	<b>2020</b>	<b>2021</b>	<b>Variance</b>	
<b>Walk-in Visitors for July</b>	1803	906	-897	-49.8%
<b>Total Walk-in Visitors as of 31<sup>st</sup> July</b>	10030	15463	5433	54.2%

Corporate & Community Services

6.2 Museums

Staff and Volunteers

Volunteers

Volunteers were asked to stand down during the latter half of July due to the COVID lockdown.

Café works

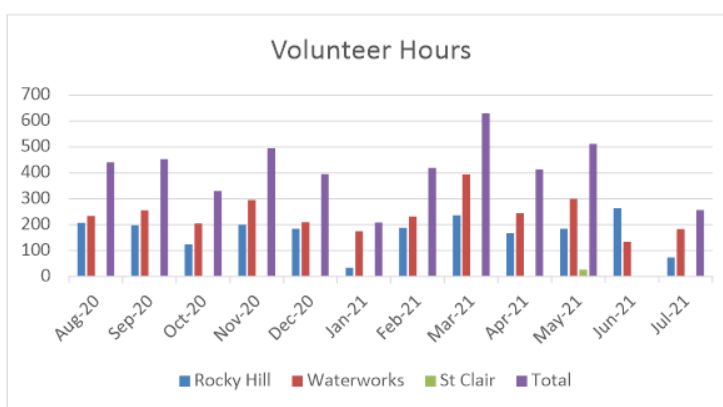
Waterworks volunteers are partway through a large project to repair and renew the verandah decking on the Pumphouse Café. We are currently awaiting further Heritage Advice before installing new piers, decking boards and disabled access provisions.

Staff news

A small number of Museums staff are working from home during the current COVID lockdown. Remaining Museums staff are minimising contact where possible.

Volunteer hours

As noted above, volunteer hours have been impacted by current COVID lockdowns.



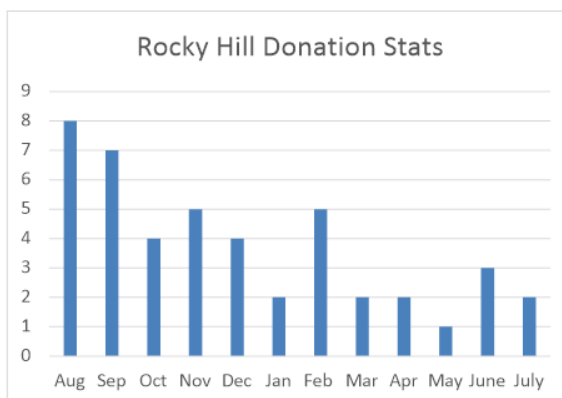
Rocky Hill

Museums & Galleries funded volunteer workshops – outcomes

A kit to undertake minor conservation works has been created as an outcome of the recent Museums Workshops. Museums have also purchased a freezer to store newly donated objects susceptible to pest infestation. All such objects will be placed into the freezer on arrival to avoid contaminating the remainder of the collection.

Donations

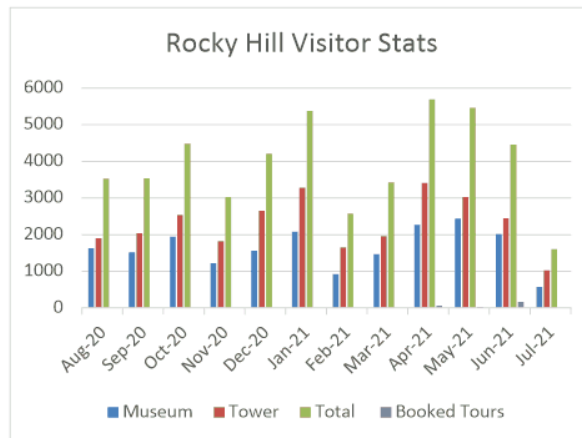
Donations to the collection continue to be received, and researched by staff and volunteers upon acquisition.



**Corporate & Community Services**

**Visitor Numbers**

Rocky Hill had a marked reduction in visitor numbers across the site due to COVID-19 lockdowns in Greater Sydney, Blue Mountains, Wollongong and Shellharbour regions. The weather was also cold and wet in the latter half of July.



**Goulburn Historic Waterworks**

**Steampunk Victoriana Fair 2021**

Preparations continue for Steampunk 2021 with stall holder sites now fully booked. Work continues on developing a campsite for visitors, with 2 other large events booked for the same weekend in and around Goulburn we expect demand will be high for this new accommodation option.

With the cancellation of a number of major events up to September, a decision will be made as to whether the event proceeds early September.

**Renewal at the Waterworks**

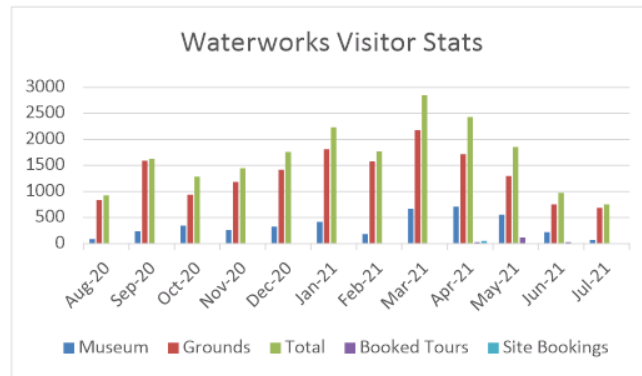
Museums staff member Kathy Rowe captured this shot of our Waterworks resident swans with their new cygnet.



Corporate & Community Services

**Visitor Numbers**

The Waterworks also had a marked reduction in visitor numbers across the site due to COVID-19 lockdowns in Greater Sydney, Blue Mountains, Wollongong and Shellharbour regions. The weather was also cold and wet in the latter half of July.



**St Clair Villa**

**MOU between History Goulburn and Council**

Museums and Property Services are finalising an MOU between History Goulburn and Council for long-term storage of the Manfred collection in the basement of 56 Clinton St Goulburn. Once in place, Museums will continue to work with History Goulburn to facilitate the collection move, the outcome of which will consolidate and appropriately house the entire collection in a single location.

**Conservation update**

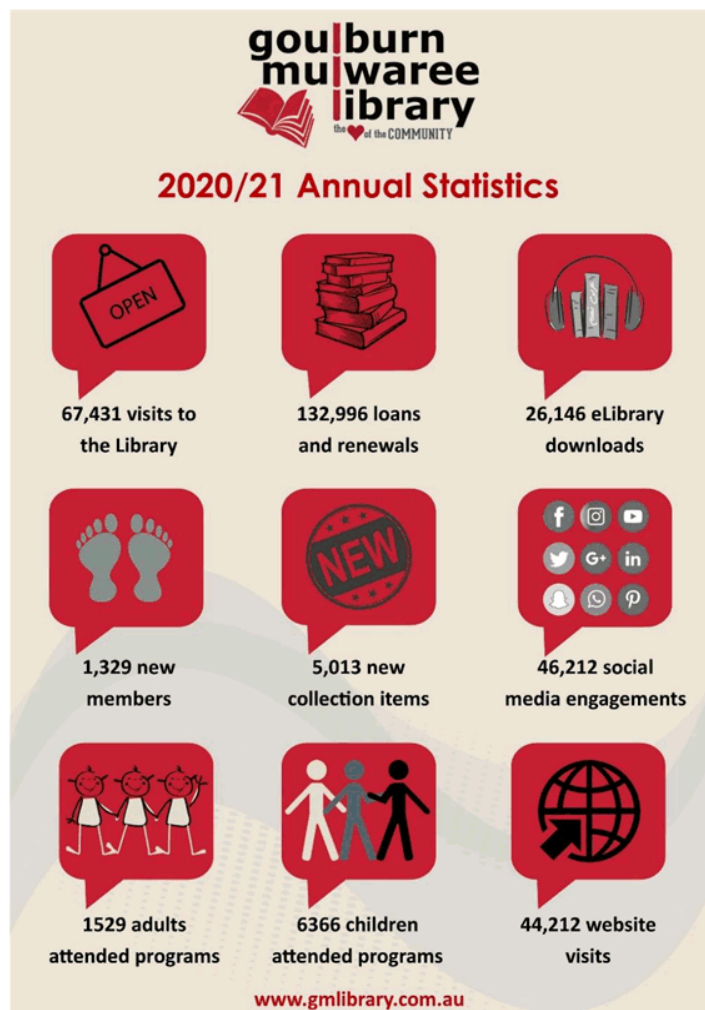
Conservations works continue on-site at St Clair and are reported under separate cover. Works have been delayed in recent months, with work now commencing back on-site by the contractor.

Corporate & Community Services

6.3 Library

Monthly Statistics

Activity	May 2021	June 2021	July 2021
Loans and renewals main library and web	10894	11346	11510
Loans and renewals mobile library	99	60	121
Loans and renewals eBook, eAudio, eMagazine	2594	2529	2717
<b>TOTAL loans and renewals</b>	<b>13587</b>	<b>13935</b>	<b>14348</b>
New physical collection items received	325	621	375
New electronic collection items received	57257	2160	2370
<b>TOTAL new collection items received</b>	<b>57582</b>	<b>2781</b>	<b>2745</b>
Visitors	6534	6043	5598
Internet sessions	729	666	668
New members	97	110	83
Local studies enquiries	34	33	29
Children’s programs attendance	791	695	399
Adult’s programs attendance	141	97	10
Social media engagement (Facebook & Instagram)	3811	2784	3959



Corporate & Community Services

**Thanks and Feedback**

*“The boys had a wonderful time. Thank you for the activities the children can attend at our local library during school holidays. We are so lucky to have such a marvellous library.”*

*“We are so lucky to have so many great activities on offer that are facilitated by the most wonderful staff. Thank you.”*

*“Thank you to everyone involved in this wonderful workshop. A special thank you to everyone who gave their time to record the read through for the playwrights. It was so great to see how they reacted to their plays being read aloud, and shared for the first time. It was encouraging to have people laughing in all of the right places, and the feedback was thoughtful and encouraging. Thanks again.”*

*“Congratulations Susan, on your new position. I’m sure you’ll bring the same level of enthusiasm, knowledge, and skills to Upper Lachlan Libraries as you have to Goulburn Mulwaree Library over the years.”*

*“I’m loving the eLibrary!”*

**Library Activities**

- The Library accepted a very generous donation of a new book club kit from the Fourth Tuesday Book Club. The kit is valued at over \$300, and will make a fantastic addition to the kits available for all Library book clubs.
- Working from home arrangements were implemented in the Library, with most team members now spending part of their working week at home. Some additional project work has also been prioritised to enable meaningful working from home arrangements, including linking digitized photos to the online catalogue, adding book reviews to the online catalogue, and ongoing database maintenance.
- The Mighty Playwrights 2021 program reached its half-way point in July with the completion of mentoring sessions in the Library. Our 7 young writers have now completed writing their stage plays, which are now being rehearsed by the Lieder Theatre Company. The gala performances will take place in September.



*The 2021 Mighty Playwrights: Mikaela Harris, Scott Pattinson, Chloe Halls, Charlie Sieverts, Chance Getuya-Knox, Tia Wood, and Imogen Moor.*

Corporate & Community Services

**Programs and Events**

Changes to the Library regular programs and special events were implemented in July, in order to comply with current COVID restrictions. This has meant the cancellation or postponement of several events, and limitations on numbers at regular programs. Despite the most recent spate of lockdowns and COVID scares, it is very pleasing to see that the Library’s visitation and circulation rates have remained steady.

The following changes have been made:

- Successful job applications workshop – postponed
- Scams awareness information session – postponed
- What’s new in the State Archives collection talk – cancelled
- Tech Tuesdays workshops – postponed
- Goulburn Comic Con – cancelled
- Yarn n Tea Time – postponed
- Monday Meditation – postponed
- Adult’s Lego art – cancelled
- Paws n Tales – cancelled
- Children’s programs – limited to 20 attendees with physical distancing in place
- Adult’s talks and workshops – limited to 20 attendees with physical distancing in place
- Public access PCs – restricted to 1hr access per person per day, with every 2<sup>nd</sup> PC unavailable

The Library was able to celebrate the July school holidays with a range of fun and engaging programs, including a Frozen story party, Girl Tribe vision board workshop and a STEM mini-Olympics. Even though numbers were reduced, all participants greatly enjoyed the opportunity to visit the Library and take part in the activities.



*Celebrating the school holidays in the Library*



Corporate & Community Services

The Library’s new writing program for children, Inking Imagination, commenced in July with 20 students from across the region. The young writers will complete a 10-week course in the Library, culminating with publication of their work in a digital anthology. Inking Imagination is being facilitated by published author, poet, and teacher Andrew Geoffrey Kwabena Moss.



The Library’s new Inking Imagination creative writing course for kids, facilitated by author and poet Andrew Geoffrey Kwabena Moss.

Local Studies

The Library’s local studies team have been invited to present a paper at the upcoming Oral History Australia Conference in Tasmania in October. After the highly successful launch of the Library’s ‘What’s Your Story’ oral history program, with support from the State Library of NSW, the team have been recognised for their outstanding contribution to the field, and have been asked to report on the Library’s program at the conference. The Library’s oral history recordings can be found on the Library website: <https://gmlib.co/oralhistory>

The local studies team is planning a series of engaging talks for National Family History Month in August. The talks include special guests Friends of Goulburn’s Historical Cemeteries, and historians Daphne Penalver and Linda Cooper, as well as the Library’s annual ‘book a librarian’ sessions for family historians. In a first for the Library, two of the talks will be live-streamed to Facebook to enable more participation than is currently possible in person. Interest for the talks has been very high, and the Library is looking forward to offering online access for the first time.



**6.4 Art Gallery**

**OF NOTE**

- The Gallery supported 24 artists in 2021 to date
- Instagram, 3,752 followers
- Gallery Director, Gina Mobayed finished up with Council on Friday 30 July. In her four years here, Gina has transformed the Gallery physically and truly put the Gallery on the map, leaving behind a strong legacy for visual arts in our region.
- Dean Cross, our current exhibiting artist has received significant media coverage, details below
- The Gallery hosted 15 workshops in July 2021
- The Gallery opened our three new exhibitions to the public on 17 July, with reduced capacity.

**PROJECTS**

Launch of Dean Cross exhibition: July and November 2021  
 Collection project 56 Clinton Street: due for completion early July 2021

**MEDIA COVERAGE ON CURRENT EXHIBITION**

19 June, Panorama Canberra Times, Cover story, Dean Cross, Goulburn exhibition  
 19 June, Spectrum, Sydney Morning Herald, Cover Story on Dean Cross at Powerhouse  
 1 June, Art Monthly Asia Pacific, New writing on 'Icarus, my Son' by Dean Cross  
 23 June, City News Canberra, feature article on Dean Cross by Helen Musa  
 14 July 2021 Art Collector, Pull Focus, a video interview with Dean Cross  
 16 July 2021 Art Guide Australia, feature article on Dean Cross written by Briony Downes



**To come**

ABC Art, major article on the Gallery, The Good Initiative and Dean Cross

**Corporate & Community Services**

**EXHIBITIONS ON TOUR**

The Gallery’s exhibition Barbara Cleveland: ‘Thinking Business’ will tour from July 2021 – September 2023 through Museums and Galleries NSW to the following venues:

- Penrith Regional Gallery, Home of the Lewers Bequest, NSW
- Redland Art Gallery, QLD
- Pine Rivers Art Gallery, QLD
- Gosford Regional Gallery, NSW
- Bank Art Museum Moree, NSW
- Somerset Regional Art Gallery – The Condensery, QLD
- Goldfields Arts Centre, WA

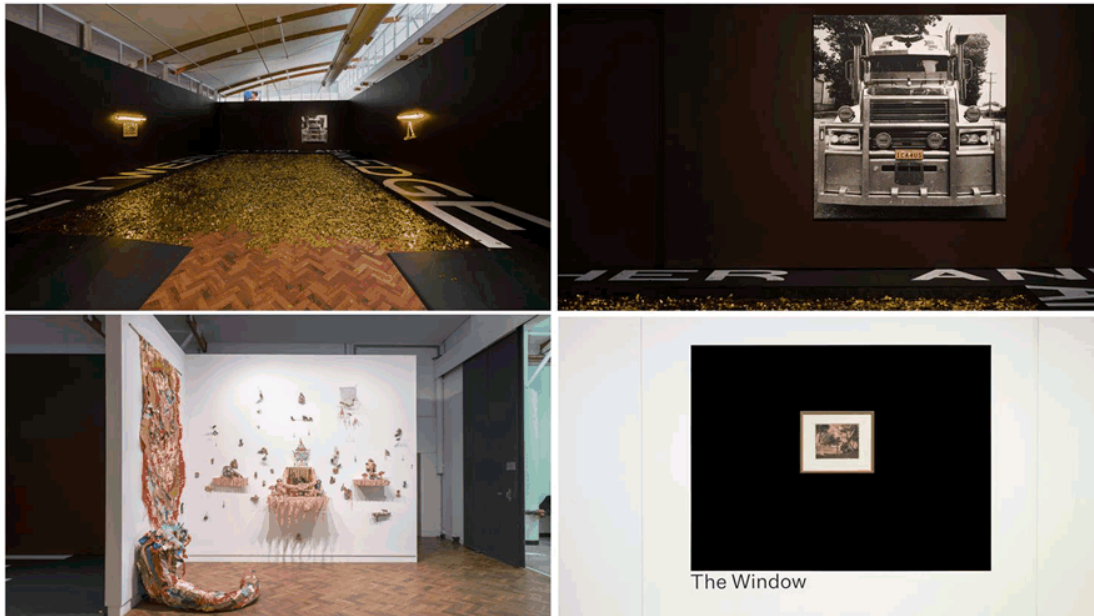
This tour has been funded by the Australia Council for the Arts.

Dean Cross’ exhibition will travel to Carriageworks in Sydney in November 2021 and be their premier exhibition during Sydney Festival. It will run until January 2022.

**EXHIBITIONS**

17 July – 28 August 2021

- Dean Cross’ solo exhibition, *Icarus, my Son* is an installation that explores concepts of dreams, hubris, failure, loss, and our perception of what success and failure are when teased out through autobiographical and contemporary association. Based in Sydney and raised on Ngunnawal/ Ngambri Country, Cross is the inaugural recipient of The Good Initiative.
- Emma Rani Hodges’ exhibition in Gallery 2 is titled ‘I would kiss you on the cheek if you listened to me. I’m tired of pleading with you’ and presents work made in response to Hodges’ life between different cultural and gender norms.
- The current exhibition in The Window is curated by Mike Cross, Dean Cross’ father, with a single work by Sydney Long selected from the Gallery’s permanent collection.



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**UPCOMING EXHIBITIONS**

10 September – 23 October

- Earthbound curated by Hannah Gee
- Kim Williams and Lucas Ihlein, Gallery 2
- The Window curated by Bill Dorman

**PUBLIC PROGRAMS**

01/07/2021	Gallery Volunteers exhibition walkthrough
16/07/2021	Exhibition Welcome Gallery Director Gina Mobayed + Artist Dean Cross on Instagram
23/07/2021	Emma Rani Hodges Gallery 2 Artist Talk on Instagram
30/07/2021	Artist Dean Cross + Gallery Director Gina Mobayed in-conversation on Instagram

**PERMANENT COLLECTION**

The Gallery will process approx \$240,000 of donations (some valuations pending) this financial year, an extraordinary increase to our permanent collection and testament to our reputation.

**Donations**

The Gallery has accepted a significantly generous gift of twenty works from a local collector. The gift spans major artists such as Judy Cassab, Frank Hodgkinson, Robert Juniper and John Coburn. This is an extraordinary addition to the Collection. Many of these artists are far too significant for the Gallery to acquire under its existing acquisitions budget.

**Cultural Gifts Program**

The Gallery has accepted a suite of fourteen works from prominent local artist Jenny Bell and a submission has been completed. The value of the works are \$53,312.

A further submission has been completed for a large scale Rodney Pople painting titled *Bass Strait Ice Breaker* that was a finalist in the prestigious Glover Prize in 2012. The work has a value of \$21,000.

Submission for Alex Seton’s ‘The Passage’, valued at \$78,500 has been approved.

The Gallery has dispersed 157 works across four Council properties. These works are on permanent display.

**EDUCATION**

5 July	Macrame workshop for Youth
6 July	Woven Wonder Rugs school holiday workshop
9 July	‘Heal Country!’ school holiday workshop with Monica Bridge for NAIDOC week
13 July	Afternoon art Club commenced for term 3
15 July	Completion and distribution of Dean Cross education kit
19 July	‘YOURS’ with Harriet Body, July workshop
23 July	Completion of first Art Teenies from home digital resource for Dean Cross
26 July	Digital tour filming for schools

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**Corporate & Community Services**

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**School holiday workshops**

The Gallery delivered three school holiday workshops. This was an achievement given restrictions were introduced in the first week of the holidays. The Gallery partnered with Council's Youth Services while they were on the Larapinta Trail to deliver 'Macrame workshop for youth'. The free workshop was initially full with 10 participants but had to be reduced to eight to comply with the capacity rule of 1 person per 4 square metres.

The second workshop 'Woven Wonder Rugs' was delivered by Education Officer O'Neill at full capacity with eight participants. The workshop, which had a focus on sustainability, involved upcycling old t-shirts and fabrics into a new woven rug or bowl.

The last workshop was 'Heal Country' delivered by local Aboriginal artist, Monica Bridge. The workshop titled for the theme of this year's NAIDOC week, centred on the idea of Aboriginal totems. Participants created paintings of their chosen plant or animal incorporating colours and symbols shared by the artist. It was great the Gallery was able to proceed with its NAIDOC week celebration as so many were cancelled in our region due to COVID restrictions.

**Afternoon Art Club**

Afternoon Art Club commenced for term 3 on Tuesday 13 July. This program suffered very little change due to the reintroduction of restrictions as participant numbers have been reduced to eight since the lockdown last year. The first projects have connected participants to the current exhibition by Dean Cross. The children created a painting using a word or phrase as a starting point. Ella-Rose and Nathaniel have missed their first two workshops due to being in quarantine after visiting grandparents in Greater Sydney over the school holidays. The children were able to complete the first project from home with a lesson and materials prepared by Gallery staff.

Lessons for the high school art club this term are centred on achieving accurate perspective and on developing and communicating personal concepts. The first project has introduced participants to using the grid method in accurately recording details from photo to drawing. This project will likely take 4 weeks to complete.



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**'Yours' a creative project with artist Harriet Body**

One workshop was delivered by Canberra artist Harriet Body for project 'YOURS' on 19 July. As the Education Studio is once again limited to 8 participants, this workshop was delivered from the council chambers. This month the intergenerational participants experimented with form using clay and large gum branches. The session concluded with some free form drawing.

These works will be exhibited in exhibition 'YOURS' 5 nov.- 8 jan.

**Schools**

Due to restrictions for schools around excursions and the Gallery 1 capacity set at 24 currently, all school bookings for July were cancelled. Twelve classes from Goulburn West Public School were due to visit in the first three weeks of term 3 to see current exhibitions.

On Monday 26 July, Education Officer O'Neill filmed a series of digital tours through Dean Cross 'Icarus, my Son', Emma Rani Hodges in Gallery 2 and The Window curated by Mike Cross. This resource and a practical lesson plan will be provided to Goulburn West and offered to other schools in the region.

The Gallery will touch base with the school late July with regards to the excursion bookings for August.

**Art Teenies**

The five week program for current exhibitions was due to commence on 20 July with 15 participants booked for every session. As these numbers are significantly higher than the capacity set for the Education Studio, these sessions have been cancelled until the next round of exhibitions.

The program is currently being transformed into a series of online PDF printables by Education Officer, O'Neill. These resources will follow a similar format to the Gallery based program, providing an introduction to a key concept, suggestions for a book for storytime and a practical activity.

**Dean Cross education kit**

An education kit is developed for most Gallery curated exhibitions in Gallery 1 by Education Officer, O'Neill. This a useful resource for schools and general visitors alike to engage further with some of the core concepts of the show. Dean Cross 'Icarus, my Son' is a highly conceptual exhibition highlighting accessible and simple art making practices. The education kit is extremely powerful for this show as it acts as a guide for the possibly confusing journey through the exhibition. O'Neill worked closely with artist Dean Cross in developing this resource.

The education kit is available from the Gallery in hard copy format, or can be viewed and downloaded from [the Gallery website](#).

**School as Community Centres – Tarago, Goulburn, Dalton, East Goulburn, Tallong, Marulan**

This month, Outreach Officer Janet Gordon returned to the Outreach Playgroups with the return of the schools for term 3. One school has decided not to resume the Outreach Playgroup at this time due to Department of Education guidelines re parents on school grounds even though the guidelines state that playgroups can continue.

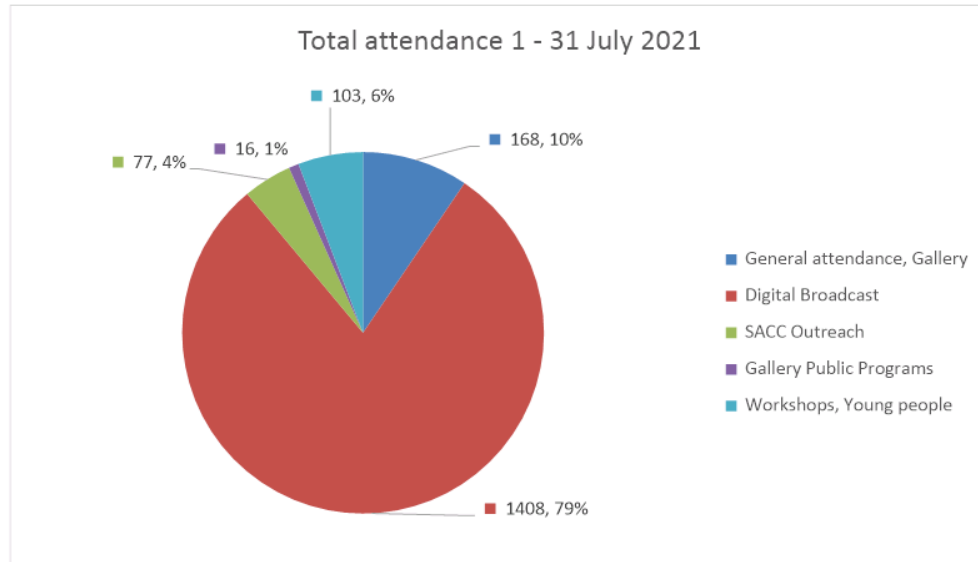
Gordon and the children have been exploring zoo animals and hands through re-telling of familiar stories, action rhymes, role playing and art using imagination and collage, paint pens, traced hands and dabbers.

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**AUDIENCES AND REACH**

1 – 31 JULY 2021

Gallery closed for install 1 - 16 July



**FEEDBACK**

*'We love you Gina!!!! Thank you for introducing so many of us to Goulburn, it's gallery, and it's generous community'*

*'Best of luck Gina, nice working with you'*

*'You've been wonderful and a game changer for Goulburn'*

*'You leave us with so much. Thank you for all that you have given. You will be greatly missed'*

*'Congratulations Gina thank you for welcoming me to the gallery and community'*

*'What a legacy! Wishing you all the fine things that are no doubt ahead. And enormous thanks to you and your team for the incredible emerging art award in 2017 - it made all the difference'*

*'Thanks Gina and best wishes for your new art future!!'*

*'We applaud you on your work and legacy at GRG and wish you well in whatever adventure you undertake next'*

*'Thanks Dean can't wait to get in and see the show'*

*'HUGE congratulations Gina for the extraordinary achievements of the Gallery under your leadership. An opening tinged with sadness as we can't all be together to share the launch another magnificent suite of exhibitions'*

*'What a beautiful work...'*

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*'I love this work SO much. Not only is it aesthetically beautiful and so captivating, but it is very obviously so personal and intrinsically linked to Emma's life and identity. Every single element is as integral and important as the next and nothing feels out of place. I loved hearing Emma speak to their practice and this exhibition. Bravo!'*

*'Thanks for the talk about your work'*

*'Thank you so much to Goulburn Regional Art Gallery for all your help and accommodating us during these times'*

*'Gina may you soar when you take flight. Wow what a wonderful looking exhibition and those Page 6 photos, fabulous!!'*

*'A beautiful farewell letter Gina. Goulburn will surely miss your energy and many and varied talents. Good luck with whatever bright future awaits you'*

*'Oh Gina - what a great shame we will be losing you. I feel it has been such a short time but you have created such an exciting place of ideas which is what was the original plan. You have established'*

*'Wishing you all the best Gina for your next position and adventure! Thank you for your amazing work at Goulburn. I love this line: 'We are a safe place for tough conversations, and contemporary art is how we have them.' Totally agree!'*

*'Congratulations on all you have achieved at Goulburn Regional Gallery! You've made a real difference. Wishing you all the best in life and work'*



**15.15 UTILITIES DIRECTORATE REPORT - JULY 2021**

**Author:** Director Utilities

**Authoriser:** Warwick Bennett, General Manager

**Attachments:** 1. Utilities Directorate Report July 2021 [↓](#) 

<b>Link to Community Strategic Plan:</b>	CSP Strategy CL1 - Effect resourceful and respectful leadership and attentive representation of the community.
<b>Cost to Council:</b>	Nil
<b>Use of Reserve Funds:</b>	Nil

**RECOMMENDATION**

That the report from the Director Utilities be received and noted for information.

**BACKGROUND**

The purpose of this report is to provide an update on the monthly activities of the Utilities Directorate.

**REPORT**

Please find the attached July 2021 report on the activities of the Utilities Directorate.

# Goulburn Mulwaree Utilities

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July 2021

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## Departmental Report



One team delivering with **Passion** **Respect** **Innovation** **Dedication** **Excellence**

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**1.0 Utilities Performance**

**1.1 Outstanding SRPs**

21 June 2021 to 20 July 2021:

Work Group	Primary Category	New Request	Completed Request	% Completed
Water Services	Water Quality	0	0	100%
Water Services	Minor Water Leak	33	33	100%
Water Services	Major Water Break	3	3	100%
Water Services	Water Maintenance	7	7	100%
Water Services	Sewer Blockage	19	19	100%
Water Services	Sewer Overflow	14	14	100%
Water Services	Sewer Odour	1	1	100%
Water Services	Sewer Maintenance	4	4	100%
Waste & Recycling	Missed Bins	59	59	100%
Waste & Recycling	Bin Maintenance	53	53	100%
Waste & Recycling	New or Replacement Bins	37	37	100%
Waste & Recycling	Extra Commercial Pickup	12	12	100%
Waste & Recycling	Street Sweeping	15	15	100%

**1.2 Water Revenue**

Income Raised from 1 July 2021 to 2 August 2021:

Water	
Water Usage	\$ 3,434.24
Water Availability	\$ 0.00
Backflow	\$ 0.00
<b>Water Total</b>	<b>\$ 3,434.24</b>
Sewer	
Sewer Usage	\$ 51,503.95
Sewer Availability	\$ 0.00
Liquid Trade Waste Usage	\$ 2,434.53
Liquid Trade Waste Availability	\$ 0.00
<b>Sewer Total</b>	<b>\$ 53,938.48</b>
Total	
<b>Income Total</b>	<b>\$ 57,372.72</b>

Total income raised from 01/07/2020 to 30/06/2021 was \$20,033,082.15  
 Total water balance as at 30/06/2021 is \$510,107.01  
 Total water balance as at 2/8/2021 is \$277,997.24CR

Currently there are:  
 22 properties that have a restrictor in place  
 1 properties that have been disconnected from Council's water supply  
 0 accounts that are in bankruptcy/receivership  
 1 account had legal action started  
 3 accounts for deceased estates

**2.0 Water Services Operational Performance**

**2.1 Water Performance**

**2.1.1 Goulburn Storages**

The following table shows the status of the water storages as at 31 July 2021:

Storage	Capacity (ML)	Depth (m) TWL	Volume		Estimated Dead Storage		Usable Storage	
			(ML)	(%)	(ML)	(%)	(ML)	(%)
Pejar	9000	0.019	9027	100.0	90	1	8937	99.0
Sooley	6250	0.28	6275	100.0	300	5	5975	95.2
Rossi	330	0.015	382	100.0	100	30	282	73.8
<b>Total</b>	<b>15580</b>		<b>15684</b>	<b>100.0</b>	<b>490</b>	<b>3.1</b>	<b>15194</b>	<b>96.9</b>

**2.1.2 Consumption**

July 2021:

Location	Total Consumption (ML)	Daily Average (ML)
Goulburn	220	7.34
Marulan	6.6	0.22

**2.1.3 Source of Water Treated/Dam Releases**

During July 2021 water was sourced from Rossi Weir and the HSP for supply in Goulburn.

In Marulan all water was drawn from the onsite storage dam and the Wollondilly River.

**2.1.4 Estimated Losses**

Total estimated evaporation losses were calculated using the daily data for the Class A Pan evaporation at Goulburn TAFE, rainfall and the surface areas of the Sooley and Pejar storages.

July 2021:

Location	Total Estimated Evaporation Loss (ML)
Sooley Dam	0
Pejar Dam	0
<b>Total</b>	<b>0</b>

**2.1.5 Rainfall**

Goulburn received 32 mm of rainfall during July 2021.

**2.1.6 Water Quality**

**Raw Water Quality**

Raw water quality was good in Goulburn during July 2021 with no issues in the water sourced preventing effective treatment. An increase in Iron levels in the raw water at Marulan resulted in the treated water colour exceeding the aesthetic guideline value on 07/07/21 returning a result of 38HU

Blue green algae sampling returned low levels at Rossi Weir during the month of July. Low risk algae total cell counts remained low in the Marulan raw water storage and Total Microcystin count remained undetectable at less than 0.3ug/L

**Reticulated Water Quality**

Some critical aesthetic drinking water results taken from samples in the reticulation system in July 2021 are shown below:

Parameter	Unit	Guideline Value	Guideline Value	Goulburn Drinking Water Quality	Marulan Drinking Water Quality
		Aesthetic	Health		
Colour (true)	HU	15	N/A	1	38
Iron	mg/L	0.3	N/A	0	0.18
Manganese	mg/L	0.1	0.5	0.012	0.008
pH		6.5-8.5	N/A	7.5	7.68
Turbidity	NTU	5	N/A	0.5	3.4
Hardness	mg/L	200	N/A	89	164
Aluminum	mg/L	0.2	N/A	0.03	*

\*As coagulant is not used at Marulan, Aluminium is not tested

**2.2 Wastewater Performance**

**2.2.1 Wastewater Volume Treated Goulburn**

July 2021:


Treated Effluent	Volume (ML)
Total wastewater inflow	216
Irrigation and onsite reuse	20
River discharge (Full treatment)	196


**2.2.2 Effluent Quality**

July 2021:


Parameter	Unit	90 Percentile Concentration Licence Limit	Goulburn Effluent Quality
pH		6.5-8.5	7.61
Suspended solids	mg/L	15	2
Ammonia	mg/L	2	0.6
Total nitrogen	mg/L	10	7.63
Total phosphorus	mg/L	0.3	0.02
Oil and Grease	mg/L	10	0


**3.0 Water and Sewer Projects**


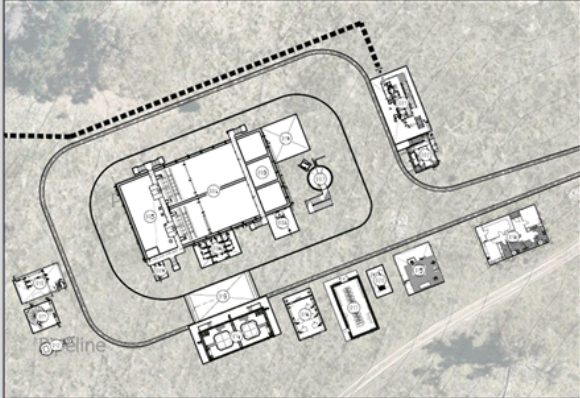
<b>Project</b>	
<b>Title</b>	Capital Works – Water Infrastructure
<b>Project Description</b>	Renewal of Existing Water Mains
<b>Budget</b>	\$2,500,000
<b>Project Update</b>	Killard has completed laying the water main in the remaining May Street up to Bathurst Street and in Bathurst Street. Compaction test, pressure test and disinfection test are completed successfully and services have been transferred.
<b>Project Images</b>	

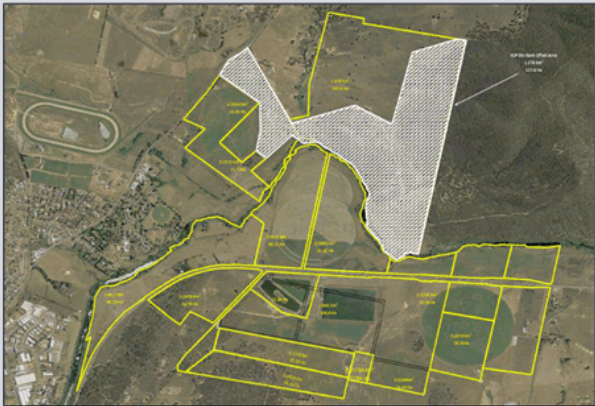
<b>Project</b>	
<b>Title</b>	Capital Works – Reuse Water Scheme
<b>Project Description</b>	Design and construction of new infrastructure for the irrigation of a number of parks and fields within the Goulburn region.
<b>Budget</b>	\$8,800,000.00
<b>Project Update</b>	Transfer pipe laying works are completed in Record St, Queen St and Dalley St. Pipe laying works are ongoing in Faithfull St, Addison St, Blackshaw Rd and Glebe Ave. Killard are currently doing under boring at Cowper St.
<b>Project Images</b>	



<b>Project</b>		
<b>Title</b>	Capital Works – Sewer Infrastructure	
<b>Project Description</b>	Rehabilitation of Existing Sewer mains	
<b>Budget</b>	\$2,000,000.00	
<b>Project Update</b>	Interflow has commenced sewer rehabilitation works for 21/22 financial year. Last year condition assessment and CCTV report have been submitted. Below is a summary of the works they have completed for this FY.	
	Cleaning	3,760 lm
	Lining	1604 lm
	Sealing	2
	Excavation Repairs	12
<b>Project Images</b>		



<b>Project</b>		
<b>Title</b>	Capital Works – Marulan WFP Options Study	
<b>Project Description</b>	Options Study for the upgrade of the Marulan Water Filtration Plant.	
<b>Budget</b>	\$50,000	
<b>Key Dates</b>	Contract Awarded	March 2021
	Works commencing	March 2021
<b>Project Update</b>	Contract for Options Study awarded, on site meeting with consultant held on 28 April 2021. Issues and Needs Analysis and the draft Options Report for options completed for comment. Council staff to review options and engage with Department of Primary Industries and Environment.	
<b>Project Images</b>		

<b>Project</b>	
<b>Title</b>	Capital Works – Goulburn WFP Sludge Lagoon Detailed Design
<b>Project Description</b>	Detailed design of new sludge lagoons at the Goulburn WFP, for the drying and processing of sludge.
<b>Budget</b>	\$169,290
<b>Key Dates</b>	Start of Detailed Design   March 2021
<b>Project Update</b>	Contract for detailed design awarded, on site meeting with consultant held on 13 May 2021. Consultant is completing draft design, with Council providing additional information if and where required.
<b>Project Images</b>	
<b>Project</b>	
<b>Title</b>	Capital Works – Marulan WWTP Design
<b>Project Description</b>	Detailed design of the new Marulan Wastewater Treatment Plant to facilitate construction.
<b>Budget</b>	TBC
<b>Key Dates</b>	Start of Detailed Design   August 2021
<b>Project Update</b>	Consultation meeting with state government stakeholders held on 7 May 2021. Council has engaged Hunter H2O to address the concerns from this meeting. Once stakeholders are satisfied Council will progress to detailed design.
<b>Project Images</b>	

<b>Project</b>	
<b>Title</b>	Former Council Irrigation Farm Development
<b>Project Description</b>	Subdivision and rezoning of the former irrigation farm for future uses resolved by Council.
<b>Project Update</b>	Quotation in process for planning works, DA and planning proposal for this work. The DA will cover the boundary adjustments and future subdivision.
<b>Project Image</b>	

**4.0 Waste and Recycling Initiatives**

**4.1 Waste Projects**

Project	
<b>Title</b>	Re-Use Goulburn Upgrade
<b>Project Description</b>	Construction of a Re-Use Hub (tip shop and workshop) and Recycling Shed. Will include the part grant funded Community Recycling Centre (CRC), which is supported by the Environmental Trust as part of the NSW EPA's Waste Less, Recycle More initiative, funded from the waste levy. Partially funded by the Local Roads and Community Infrastructure grant program.
<b>Budget</b>	\$8,440,000
<b>Key Dates</b>	Construction   Completion March 31 2020
<b>Project Update</b>	Tender accepted by Council on 3 August 2021, contract preparation underway and inception meeting to be organised.
<b>Project Images: concept designs</b>	
	

Recycling Shed

Re-Use Hub

Project	
<b>Title</b>	Drilling Mud Facility
<b>Project Description</b>	Construction of a purpose built drilling mud processing facility at Goulburn Waste Management Centre.
<b>Budget</b>	Funds moved to Reserve 38170 for allocation proceeding tender re-scope and re-advertisement.
<b>Key Dates</b>	Re-tender August 2021
<b>Project Update</b>	Project to be re-tendered.

Project	
<b>Title</b>	Environmental Improvement Works Goulburn and Marulan
<b>Project Description</b>	Ongoing environmental improvement works at Goulburn and Marulan sites.
<b>Budget</b>	\$100,000 Goulburn and \$75,000 Marulan.
<b>Key Dates</b>	Ongoing 30 June 2022
<b>Project Update</b>	The Marulan Waste Management Centre requires a period of dry weather for stormwater improvements to be undertaken. Goulburn Environmental Improvement Works involve improving accessibility due to consistent wet weather.

#### 4.2 Waste Education Update

Waste education activities at a regional level are being discussed through the Canberra Region Joint Organisation (CRJO) Regional Waste Education Subgroup for the coming financial year.

The Food Donation Network in Goulburn began pickups in April, and has since diverted 495kg of food from landfill, including 311kg of meat. BaptistCare pick up 3 times a week from Woolworths, and provide the food for their aged care clients and crisis accommodation clients. There is still potential to connect a local agency with Woolworths on Fridays and the weekend. Overall the project has diverted around 15 tonnes from landfill across the 8 targeted council areas.

Joan Holding, Tailored Support Coordinator, BaptistCare Clinton Place, Goulburn has stated:

*“At BaptistCare Clinton Place, our community housing tenants have been overwhelmed by the local businesses who are providing free food to seniors. It’s a huge help to them financially, and has great benefits for them, ensuring they have access to healthy serves of protein, bread and eggs, and sometimes pastries and sandwiches.”*

*“Some of our tenants don’t have a car, so being able to collect this food and make it available onsite at BaptistCare Clinton Place is a great help to them.”*

*“Rescuing good food from landfill when it can be of great value to others, to help them stretch their dollars and fill their pantries is hugely important, and we’re so grateful to Woolworths and Trappers Bakery for their support.”*

**4.3 Compost Update**

Council sold approximately 40 tonne of composted material in July, which was a 100% increase on June sales. In June, approximately 70 tonne of organic waste was either collected through domestic waste services or brought to Goulburn Waste Management Centre by residents, and a further 40 tonne of organic waste was processed from Tribe Brewery and 40 tonne of food waste was received from a Canberra based collection company. For each tonne of FOGO processed, approximately 300kg of compost is produced.

Compost sales are increasing steadily through word of mouth and local promotions, with a number of return customers and new customers stating they had received positive feedback from friends and family that had used the product. The product is priced to be very affordable, encouraging residents to utilise the product at homes and ensure our community “closes the loop” by ensuring organic waste is returned to the soil.

A trial at Belmore Park has produced excellent results, with a garden bed treated with Council’s soil conditioner (pictured) having significantly improved soil test results and flower production.



**4.4 Goulburn Waste Management Centre Waste Streams Received**

July 2021 (Waste Weigh - Goulburn):

Product	Tonnes Weighed
Asbestos (correctly wrapped)	4t
Clean Fill - Free of Charge	7023t
Commercial 4m Skip	3t
Drillers Mud	259t
Endeavour Cardboard	592t
Endeavour No Charge	8t
Endeavour Recycling	17t
Endeavour Residual Skip	70t
Food Organics Garden Organics	60t
GMC Commercial	724t
GMC Domestic	464t
GMC Green Waste/Organic	150t
GMC Recycling	135t
GMC Street Sweeper	37t
Mixed Waste	461t
Recyclable metal. Cars NOT accepted	4t
Tarago Transfer Station	20t
Tip Recycling to Endeavour	1t

**4.5 Endeavour Industries Domestic Recycling Contract**

The following table outlines Endeavour Industries’ Recycling Statistics provided for June 2021:

Materials Out	Tonnes
Aluminium	0t
PET	0t
HDPE	21.80t
Mixed Plastics	0t
Glass	0t
Steel/Tin Plate	0t
Cardboard (largely commercial cardboard collected by Endeavour)	167.90t
White Paper	0t
Waste to landfill	61.20t
<b>TOTAL TONNAGE</b>	<b>250.90t</b>
Materials In	Tonnes
Commercial Cardboard Collection (largely commercial cardboard collected by Endeavour)	90.64t
Commercial Recycling Endeavour	6.72t
Council Domestic Collection Comingled	137.65t
<b>TOTAL TONNAGE</b>	<b>235t</b>

**5 Interesting News and Facts**

Source: <https://www.insidewaste.com.au/index.php/2021/08/05/accident-leads-to-discovery-of-plastic-eating-fungi/>

**Accident leads to discovery of plastic eating fungi**

By Mike Wheeler

Scientist Samantha Jenkins was in the middle of research project on fungi for her company Biohm when she made an unusual discovery.

Unexpectedly, she found that fungi had eaten its way through a plastic sponge that was sealing the substance within its parameters. The fungi had broken down the sponge and absorbed it like any other food.

“Imagine a jar full of grain with a kind of lump of mushroom coming out of the top,” she said. “It didn’t look particularly exciting or fascinating. But as soon as it was cracked open, it was very, very cool.”

The initial idea behind the research was to look into the different types of fungi that can be used in bio-based insulation panels, but the hungry fungus took the research in a different direction. Jenkins’ company is looking at making the fungi strain more efficient for digestion, which could – in the long run – help get rid of plastic waste.



Some types of plastics, such as PET (polyethylene terephthalate), are difficult to recycle in the traditional way.

“You put in plastic, the fungi eat the plastic, the fungi make more fungi and then from that you can make biomaterials... for food, or feed stocks for animals, or antibiotics,” said Jenkins

In another development, scientists at the University of Edinburgh have used a lab-engineered version of the bacterium *E. coli* to convert a molecule derived from PET into terephthalic acid into pure flavoured vanillin.

“Our study is still at a very early stage, and we need to do more to find ways to make the process more efficient and economically viable,” says Dr Joanna Sadler, of the university’s School of Biological Sciences

**15.16 OPERATIONS DIRECTORATE REPORT - JULY 2021**

**Author:** Director Operations

**Authoriser:** Warwick Bennett, General Manager

**Attachments:** 1. Operations Departmental Report July 2021 [↓](#) 

<b>Link to Community Strategic Plan:</b>	CL1 – Effect resourceful and respectful leadership and attentive representation of the community
<b>Cost to Council:</b>	Nil
<b>Use of Reserve Funds:</b>	Nil

**RECOMMENDATION**

That the activities report for July 2021 by the Director Operations be received and noted for information.

**BACKGROUND**

The purpose of this report is to provide an update on the monthly activities of the Operations Directorate.

**REPORT**

Please find attached the monthly report on the activities of the Operations Directorate for the month of July 2021.



July 2021

# Operations



## Departmental Report

One team delivering with **Passion** **Respect** **Innovation** **Dedication** **Excellence**

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## 1 Budget Status

There were no Job Numbers that required reporting in July 2021, that were over expended or under pressure to be over expended in the Works, Projects or Community Facilities capital works programs.

## 2 Operations Service Response Status

Requests created and closed in July 2021. Over the month of July 2021 Operations received 195 new service response requests generated from customers.

Operations Service Response Status – July 2021					
Work Group	Primary Group	New Requests	Completed Requests	% Completed	YTD % Completed
Buildings	Facilities	3	2	67%	67%
Cemeteries	Cemetery	2	0	0%	0%
Facilities	Graffiti	1	1	100%	100%
Facilities	Parks Ovals	4	3	75%	75%
Facilities	Public Toilets	7	6	86%	86%
Facilities	Unspecified Damages	7	5	71%	71%
Facilities	Health Pollution	0	0	N/A	N/A
Parks	Bees Wasps	0	0	N/A	
Parks	Fallen Tree	5	4	80%	80%
Parks	Grass Mowing	0	0	N/A	N/A
Parks	Tree Inspection	6	2	33%	33%
Parks	New Tree	9	3	33%	33%
Parks	Noxious Weeds	0	0	N/A	N/A
Parks	Remove Tree	6	1	17%	17%
Parks	Verge Maintenance	2	0	0%	0%
Parks	Root Damage	4	0	0%	0%
Parks	Trim Branches	4	3	75%	75%
Parks	Trees Unspecified	5	1	20%	20%
Parks	Weeds	0	0	N/A	N/A
Works	Live Stock	4	4	100%	100%
Works	Dumped Rubbish	23	22	96%	96%
Works	Bridges	0	0	N/A	N/A
Works	Corrugations	1	1	100%	100%
Works	Damaged Footpath	4	4	100%	100%
Works	Damaged Kerb	2	2	100%	100%
Works	Depth Gauges	0	0	N/A	N/A
Works	Development Works	0	0	N/A	N/A
Works	Edge Break	1	0	0%	0%
Works	Guard Rail	0	0	N/A	N/A
Works	Guide Posts	0	0	N/A	N/A
Works	Inspection	1	1	100%	100%
Works	Line Marking	2	1	50%	50%
Works	Loose Material	4	4	100%	100%
Works	Oil Spill	0	0	N/A	N/A
Works	Pot Holes	33	27	82%	82%
Works	Seal Fail	0	0	N/A	N/A

GOULBURN MULWAREE OPERATIONS – JULY 2021

Works	Shoving	0	0	N/A	N/A
Works	Traffic Sign	15	10	67%	67%
Works	Road Unspecified	32	20	63%	63%
Works	Culvert Head	0	0	N/A	N/A
Works	Flooding	1	1	100%	100%
Works	Grates & Lids	1	1	100%	100%
Works	GPT	0	0	N/A	N/A
Works	SW Kerb & Gutter	0	0	N/A	N/A
Works	Storm Pipe	1	1	100%	100%
Works	Trench Subsidence	0	0	N/A	N/A
Works	Stormwater Unspecified	5	4	80%	80%
<b>July 2021 Totals</b>		<b>195</b>	<b>134</b>	<b>69%</b>	<b>69%</b>

Incomplete tasks are those that have come in at the end of the month and placed on maintenance schedules. Some Service Responses require external resources to complete.

### 3 Operations Maintenance Tasks

General Maintenance Tasks completed in July 2021

General Maintenance Tasks (Works) – July 2021	
Location	Type of work
Various Rural Roads	Pot hole patching
Goulburn – various locations	General footpath repairs
Marulan – various locations	General footpath repairs
Auburn Street	Edge break repairs
Jerrara Road/Oallen Ford Road	Pot hole patching
Bungonia Road	Drainage and batter improvements

General Maintenance Tasks (Community Facilities) – July 2021	
Location	Type of work
CBD Paths	Paths along Auburn Street swept daily during weekdays, except on high frost days when a litter patrol and spot removal of stains is undertaken.
Belmore Park	Lawns are mown and edged as required. Mowing days and frequency varies due to weather and events.
	Gardens are checked daily for moisture (irrigation) and weeded as required.
	Waste bins emptied daily with several instances of a second empty in the afternoon due to large volumes of waste.
Aquatic Centre Grounds	Mowing as required due to season and pool being closed due to the redevelopment and the winter shutdown of the outdoor pool.
Rose Garden Maintenance	Gardens are checked weekly and weeded as required. Rose pruning was also undertaken during the month.
CBD Garden Maintenance	Weekly maintenance on CBD gardens, with daily litter patrol (including weekends).

Tree Maintenance (Parks & Gardens) – July 2021		
Zone	Location	Type of work
1	Bradley St, Auburn St, Glebe Ave, Bourke St	Fallen limbs
2	Coromandel St, Cathcart St, Addison St, Darcy Cres, Boomerang Dr, Lansdowne St, Combermere St, Auburn St, Rose St	Stump grinding / fallen limbs
3	Steam Museum, Clinton St	Fallen limbs
4	Auburn St, Howard Blvd, Green Valley Rd, Jacqua Ave, Bourke St, Hurst St, Albert St, Prince St, Belmore St, Kings Way, Lagoon St	Fallen limbs, tree planting
5	McDermott Dr, Wran St, Queen St, Reign St, Faithfull St, Dalley St, Bradford Dr	Fallen limbs
6	Vincent Ave	Tree planting
7	General Cemetery, Ada St, Phillip St, East Grove South	Chip branches
3,4,6&7	New subdivisions	Tree mapping

<b>Mowing Maintenance (Parks &amp; Gardens) – July 2021</b>		
<b>Zone</b>	<b>Location</b>	<b>Type of Work</b>
1	CBD, Cartwright Square	Pot Maintenance, Pot Planting, Mulching, holes for Banner Poles
2	Ardgowen Park, O’Brien St, Clinton St, Faithfull St, Causeway, Addison St, Combermere St, Stalker St, Garfield Dog Park, Wyatt St Causeway, Elizabeth St Park, Blue Hills Cnr, Princes Ave, Rosedale Crt, Mary St, Kingsway, Chisholm St Park, Cathcart St Park, Manfred Park, Apex Park, Blackwell Park, Run O Waters, Broughton St Park, Bourke St, Honour Park, Sloane St, Bungonia Rd, Hume St	Mowing, Whipper Snipping, Tree Watering, Tree Planting, Top Dressing, Garden Maintenance, Slashing, Tree Removal,
3	Victoria Park, Prell Oval, Crookwell Rd, Seiffert Oval, Victoria Park Wellness Garden, Marsden Weir	Garden Maintenance, Mowing, Tree Lifting, Whipper Snipping, Mulching, Rubbish Removal; Top Dressing, Planting, Mulching, Tree Trimming & Chipping, Cleaned up footbridge from flood debris, Stump Grinding
4	Goodhew Park; Gerathy Park; Hoskin Park, Mary’s Mount Rd, PCYC Reserve, Hudson Park & Surrounds, Walking Track – (Warrigal side, PCYC end), North Park, Gibson St Park, Avoca St, Kenmore St; Green Valley Rd, Joanne Pl, Endeavour Ave, Samuel Pl, Wright Pl, Howard St, Gibson St Park, McGuire Dr	Mowing; Tree Removal, Whipper Snipping, Weed Spraying Laneways
5	Cookbundoon Reserve, Amaroo Reserve	Mowing, Landscaping, Rubble Removal, Whipper Snipping , top soiling
6	Copford, Tully Park, Riversdale Track, Wollondilly Walking Track	Mowing, Whipper Snipping
7	Carr Confoy, Eastgrove South, Rec Area, Rocky Hill , Netball Courts, Pony Club, Carr Confoy Paddocks, Blackshaw Rd, Baxters Boots, Chiswick St, Long St	Mowing, Rubbish Removal, Garden Maintenance, Tree Removal, Slashing

<b>Street Tree Lifting Program – July 2021</b>		
<b>Zone</b>	<b>Location</b>	<b>Type of work</b>
2	Princess Ave, Kings Way, Knox St, Mary St, Rhoda St, Furner St	Lifting
3	Victoria Park , Deccan St, Range Rd, Fitzroy St, Clinton St	Lifting
4	Prince St, Albert St	Lifting
5	Race Course Dr, Ross St, Queen St, Dalley S, Hampton St, Reign St	Lifting
7	Rocky Hill	Lifting



Signs Installed July 2021			
Month	New Signs Request & Installed	Existing Sign Replaced with New	Existing Signs Reinstalled
July	2	5	3

Road Reserve Weed Control – July 2021		
Zone	Location	Weed Type
17	Pomeroy Rd, Lambs Lane, Gurrundah Rd, Barkers Lane, Parkesbourne Rd, The Gap Rd, Merilla Rd, Range Rd, Pooleys Rd, Coopers Lane, Chinamans Lane, Mt Baw Rd, Pomeroy Mill Ford Rd, Thompsons Lane, Tully Lane, Merricroft Rd,	African Lovegrass, Serrated Tussock

The Weeds team completed Zone 16 and 17. Weeds focus for this month was Serrated Tussock and African Love Grass. Noxious weed control is now taking place in Zone 8.

The Reserves team have been undertaking winter programmed maintenance around Goulburn Parks and Reserves. Tasks include rubbish removal, tree lifting, mowing and whipper snipping.

Tree Maintenance has been undertaking tree lifting, as well as responding to service requests.

Tree mapping has occurred in Goulburn’s new subdivisions – The Tillage, Platypus Banks, Teneriffe and St Joseph Gate. Essential Energy is undertaking tree works in Zone 4 and Zone 7 and have been closely monitored by Council staff.

#### 4 Operations Table of Planned Works

The below table outlines all planned works which may impact the public/traffic for the month of August 2021 going forward.

Planned Works – August 2021		
Location	Date	Description of works
Windellama Road	All of August	Batter widening and drainage improvements
Mountain Ash Road	All of August	Pavement rehabilitation
Carrick Road	All of August	Pavement rehabilitation
Lumley Road	Early August	Stabilised heavy patching
Bungendore Road	Mid-August	Stabilised heavy patching
Cookbundoon Pavilion	Early September	Construction of Pavilion
Auburn Street	End of August to September	Installation of Flag Poles
Civic Centre	End of August	Installation of new boilers

\*Please note dates may vary due to weather, availability of crews and any urgent works requirements

**5 Community Facilities**

**5.1 Operational**

**CBD Flag Poles** – 7 flag poles were installed in Auburn Street between Montague and Clifford Streets. The work was completed early in the morning to minimise the impact on pedestrians and traffic. The flag poles are eight metres in height which enables the flags to be above the height of the surrounding infrastructure.



*Auburn Street Flag Poles – Market Street Intersection*

There are a further thirty four flag poles to be installed in the coming month, which will bring the total to forty-one flag poles in Auburn Street. The existing banner poles in Lagoon Street and in front of the Visitor’s Information Centre will remain at this stage. This will allow for existing banners to be retained.

**Civic Centre** – a new all access ramp was installed in the Chisholm Court to improve access into and out of the Civic Centre Foyer. The old ramp was a timber ramp that was starting to deteriorate. The new ramp was constructed of stenciled concrete to match existing pavers.



*Chisholm Court All Access Ramp*

**Marulan Soccer Field** – as identified in the Operational and Delivery Plan, an irrigation system is to be installed at Marulan Soccer Field. Procurement for this work was commenced in July and should be completed in August. The work is scheduled to commence in October, after the soccer season and be completed in December. Both the Marulan Soccer Club and the Southern Tablelands Football Association have been informed of this project, and are looking forward to the benefits of consistent controlled irrigation will bring to the playing surface.



*Marulan Soccer Field*

**Cemeteries** – staff undertook 9 interments during July 2021. This brings the total to 81 interments across Council managed sites for the calendar year. Staff program grounds maintenance activities around the funerals to ensure there is minimal disruption. Other activities undertaken during July, aside from funeral works, included topping up of graves and lawn maintenance activities.

Cemetery	July 2021		YTD Interments	
	Body Interments	Ashes Interments	Body Interments	Ashes Interments
General	4	1	29	29
St Patrick's	4	0	22	0
Tarago	0	0	0	0
Tallong	0	0	1	0
<b>TOTAL</b>	9	1	52	29

**Hetherington Street Depot** – the installation of the parks shed to house the weed control team was completed during July. Some minor fitout work will be undertaken in August so the weed control team can be fully relocated to the Works Depot. The photo below is of the frontage of the shed and the newly installed drain works.



Hetherington Street Depot – Weeds Shed

**Rose Pruning** – continued during the month of July, with staff undertaking the winter prune on all the rose gardens within Goulburn. This was completed in house this year, without the use of outside contractors. The photo below is of the rose garden at Tenneson Woods Park (Mary Mackillop Rose Garden) just after pruning.



Mary Mackillop Rose Garden

**Belmore Park** – new seating was installed in Belmore Park to replace some of the old seats that had come to the end of their life. The photo below is of one of the newly installed seats.



*Belmore Park Seat – Market/Auburn Street Corner*

The Hollis Fountain located in the middle of Belmore Park was also cleaned during July. Unfortunately people felt the need to fill the fountain with detergent late one night, which resulted in a second empty and clean out of the fountain. Maintenance work was also required on the pump after this incident.



*Hollis Fountain – Belmore Park*

**Bungonia Village** – received grant funding through the Local Roads and Community Infrastructure (LCRI) grant. The community identified the following projects to be completed through this project:

- Installation of a disabled ramp to the community hall;
- Sealing of the car park in front of the community hall;
- Upgrading of the car park in front of Bungonia Park;
- Installation of a fence between the community hall and the fire shed; and
- The installation of a new information sign.

Community Facilities staff were given the opportunity to work with the community and the Council’s Grants team to complete this project. The majority of the work was completed in July, with the sealing delayed to the first week of August due to the wet weather. The sign is to be installed in August. The photos below are of various stages of the project.



Community Hall car park (prior to sealing) and section of disabled ramp



Fire Shed Fence and Bungonia Park Car Park

**Cookbundoon Pavilion** – staff have commenced some tidy up work and landscaping around the building. This work will be completed towards the end of the month as the tradesman working on the building move out. The photos below are of the commencement of the landscaping and some of the internal sections of the building.



Cookbundoon Pavilion – change room showers and canteen



Cookbundoon Pavilion – backfilling of eastern and western side

## 5.2 Aquatic Centre

In the month of July 2021, the Centre continues to be closed (since the 23rd April 2021) due to the redevelopment of the Goulburn Aquatic and Leisure Centre. Staff have contacted members to update them on the redevelopment, the winter pool closure, the Covid restrictions and how these will impact their memberships. This will be an ongoing task throughout the redevelopment.

Whilst the centre has been closed staff have continued to provide dry land classes to the community, which have been held in the Swim Club House. The month of July saw 84 customers participate in the Pilates classes over the four weeks, held on Tuesday's and Thursdays.

Some of the key points that staff have been working on at the centre over July include:

- Recruitment of key positions, including life guards and learn to swim instructors for the summer season in the outdoor pool. The recruitment drive also includes the capturing staff for the new centre in these roles.
- Due to Covid, Royal Life Australia, has made some changes to the expiry of qualifications in some areas. Staff are reviewing the qualifications of all new and existing staff, to ensure compliance. There has been no issues or identification of lapsed qualifications due to Covid of key staff.
- Learn to swim bookings have started for Term 4 (October start). There has been good interest, with a lot of interest for the new centre when it opens. Such is the interest enquiries have even been received for spots in the mums and bubs classes for expected babies.
- With the new centre coming on line, a full review of leases and licences is under way to ensure they reflect the new environment they will be operating in.
- Commencement of the reheating and water quality to the outdoor pool so it is ready for the September opening.
- The Café expression of interest has been released, for a company to run the Café in the new Aquatic Centre. This will close on the 19<sup>th</sup> August.

### Attendance Report

Please refer to the table below for the breakdown of July 2021 attendances.

Attendance Report – July 2021			
Program	July 2019	July 2020	July 2021
Aquatic memberships	416	0	0
Health Club (incl. Fitness Classes) memberships	352	0	0
Visit passes (incl. Aquatics and Fitness Classes)	222	0	0
Family memberships (Aquatic and Fitness)	3	0	0
Squad Swimming	50	0	0
Recreational Swimming	1,193	0	0
Children under 2 years	37	0	0
Spectator (excl. Carnivals)	165	0	0
Swimming Lessons	852	0	0
Swimming student out of hours	45	0	0
Aqua Aerobics	236	0	84
Aquathon	0	0	0
Fitness Passport- Aquatic	284	0	0
Fitness Passport- Fitness	18	0	0
NSW Police Academy	16	0	0
<b>TOTAL</b>	<b>3,889</b>	<b>0</b>	<b>84</b>



## 5.2 Recreation Area

Activity at the Recreation Area experienced a decline during July due to the school holidays and the return of stricter Covid restrictions. There were only 40 bookings for the month of July.

Approximately 4,505 people attended activities at the Recreation Area during July 2021.

### Major and Irregular Events

There were eight irregular events held at the Recreation Area during July 2021 requiring Council resources for setup.

The Grace Millsom Centre hosted five training sessions during July while Veolia Arena hosted two birthday parties and a Physie practise competition.

Irregular events attracted approximately 240 visitors to the Recreation Area during July 2021.

### Regular Users

All regular user groups continued their regular activities during July 2021, however many groups took a break during the school holidays.

Regular users attracted approximately 4,265 people to the facility during July 2021.

The tables below show the breakdown of events at the Recreation Area during July 2021.

Breakdown of Events – July 2021	
Event	Attendances
Greyhound Racing	1,050
Harness Racing	150
Dog Training & Kennel Club	105
Basketball	2,460
Netball	250
Poultry Auction	250
Training	80
Birthdays	80
Physie Practise	80
<b>Total</b>	<b>4,505</b>

Breakdown of Event Facility Locations			
Facility	July 2021	July 2020	July 2019
Veolia Arena	1,410	580	4,645
Grace-Millsom Function Centre	630	577	1,240
Recreation Area	2,465	1,280	4,051
<b>Total Attendances</b>	<b>4,505</b>	<b>2,437</b>	<b>9,936</b>

**Upcoming Bookings**

The tables below outline all major events currently booked for the Recreation Area for 2021 and 2022. Event activity will be subject to Covid restrictions at the time the event is scheduled and are not guaranteed to occur.

2021

Date	Event Name	Facility Booked
23/08/2021	Harness Race Day	Harness Track, Showman's Guild, Grace Millsom
26/08/2021	Leader Group Workshop	Grace Millsom
10/09/2021 - 12/09/2021	Charles Ledger Alpaca Show	Peden pavilion & Skillion
11/9/2021	Presentation Dinner	Veolia Arena
17/09/2021 - 19/09/2021	Youth Camp	Veolia, Grace Millsom, Basketball Stadium
18/09/2021	RSPCA Day	Peden pavilion & Skillion
18/09/2021	Seafood Festival	Picnic Area & Carpark
20/09/2021	Harness Race Day	Harness Track, Showman's Guild, Grace Millsom
21/09/2021	Induction Workshops	Grace Millsom
22/09/2021	Induction Workshops	Grace Millsom
2/10/2021 – 3/10/2021	Sports & Education Program	Veolia, Grace Millsom, Basketball, Peden Pavilion & Skillion
14/10/2021	MINI LEAP Workshops	Grace Millsom
15/10/2021 - 17/10/2021	NSW Indoor Hockey Championships - Masters Men	Veolia, Grace Millsom, Basketball Stadium
18/10/2021	Engagement Party	Grace Millsom
21/10/2021	LEAP Workshop	Grace Millsom
22/10/2021 - 24/10/2021	NSW Indoor Hockey Championships - Masters Women	Veolia, Grace Millsom, Basketball Stadium
23/10/2021	Presentation Dinner	Grace Millsom
24/10/2021	Camel Racing Down Under	Harness Track, Grace Millsom, Picnic Area
29/10/2021 - 31/10/2021	NSW Indoor Hockey Championships - Open Men	Veolia, Grace Millsom, Basketball Stadium
30/10/2021	Wedding	Grace Millsom
30/10/2021	Household Chemical Cleanout	Picnic Area
30/10/2021	Halloween Night Market	Picnic Area & Carpark
30/10/2021 - 31/10/2021	Dog Training & Kennel Club Show	Dog Obedience arena
1/11/2021	Harness Race Day	Harness Track, Showman's Guild, Grace Millsom
5/11/2021 - 7/11/2021	NSW Indoor Hockey Championships - Open Women	Veolia, Grace Millsom, Basketball Stadium

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12/11/2021 - 14/11/2021	AOGKF 2020 National Karate Gasshuku	Veolia, Grace Millsom, Basketball Stadium
13/11/2021	Convoy 4 Kids	Picnic area & car park, showman's guild, cruise track
19/11/2021 - 21/11/2021	NSW Indoor Hockey - U18 Girls	Veolia, Grace Millsom, Basketball Stadium
25/11/2021	Leader Group Workshop	Grace Millsom
26/11/2021 - 28/11/2021	NSW Indoor Hockey - U18 Boys	Veolia, Grace Millsom, Basketball Stadium
27/11/2021	Goulburn Car and Motorcycle Show	Gate 3 Picnic Area & Carpark
1/12/2021	Induction Workshops	Grace Millsom
2/12/2021	Induction Workshops	Grace Millsom
18/12/2021	Christmas Night Market	Picnic Area & Carpark
20/12/2021	Harness race	Harness Track, Showman's Guild, Grace Millsom
23/12/2021	Christmas Party	Grace Millsom

2022

<b>Date</b>	<b>Event Name</b>	<b>Facility Booked</b>
9/01/2022	Harness Race Day	Harness Track, Showman's Guild, Grace Millsom
16/1/2022	Harness Race Day	Harness Track, Showman's Guild, Grace Millsom
22/01/2022	Classic Riders Swap Meet	Peden Pavilion & Skillion, Carpark & Picnic Area, Rodeo Arena.
5/02/2022	Charity Rodeo	Rodeo Arena, Picnic area & Carpark
12/02/2022	Charity Rodeo	Rodeo Arena, Picnic area & Carpark
21/02/2022	Harness Race Day	Harness Track, Showman's Guild, Grace Millsom
5/03/2022 – 6/03/2022	Goulburn Show	Recreation Area
28/03/2022	Harness Race Day	Harness Track, Showman's Guild, Grace Millsom
3/04/2022	Rotary Swap Meet	Entire frontage of Recreation Area
4/04/2022	Harness Race Day	Harness Track, Showman's Guild, Grace Millsom
21/04/2022 - 25/04/2022	National Square Dancing Convention	Veolia, Basketball
11/09/2022 - 17/09/2022	Model A Ford Club Rally	Recreation Area
7/10/2022 - 9/10/2022	Model Railway Convention	Veolia Arena
11/11/2022 - 13/11/2022	AGOKF National Event 2022	Veolia, Basketball, Grace Millsom
13/11/2022	Convoy 4 Kids	Picnic area & car park, showman's guild, cruise track

**6 Works**

The Works Section is currently focused on delivering a number of capital works projects while also meeting the demands of routine maintenance on Council infrastructure and attending to maintenance requests by the general public.

**6.1 Maintenance Grading**

The following roads were included in the maintenance grading program for July 2021. The focus of work is now on capital works.

Maintenance Grading July 2021	
Completed by Contractor in July 2021	Completed by Council in July 2021
<ul style="list-style-type: none"> <li>• Tiyces Ln</li> <li>• Curlewin Ln</li> <li>• Billabong Rd</li> <li>• Tickner Valley Rd</li> <li>• Glynmar Rd</li> <li>• Oak Valley Rd</li> <li>• Pegasus Ln</li> <li>• Souths Rd</li> <li>• Wattle Pl</li> <li>• Gumnut Cres</li> <li>• Banksia Ln</li> <li>• Candlebark Cl</li> <li>• Tanglewood Cl</li> <li>• Mogo Rd</li> <li>• Bumballa Rd</li> <li>• Vinicombs Rd</li> </ul>	<ul style="list-style-type: none"> <li>• Pomeroy Rd</li> <li>• Lambs Ln</li> <li>• Coopers Ln</li> <li>• Pomeroy Milford Rd</li> <li>• Pooleys Ln</li> <li>• Mt Baw Baw Rd</li> <li>• Fenwick Creek Rd</li> <li>• Grays Rd</li> <li>• McLellands Rd</li> <li>• Campbells Ln</li> <li>• Bumana Rd</li> <li>• Steins Ln</li> <li>• Dennys Ln</li> <li>• Forest Siding Rd</li> <li>• Glencot Rd</li> <li>• Mount Pedlar Rd</li> </ul>

**6.2 Operational**

During July works were weather affected on Mountain Ash Road with crews taken to attend to maintenance grading in an attempt for the existing pavement to dry out. In total 41mm of rain was recorded on site resulting in further delays. Crews re-established late July with bitumen sealing programed for early August.

Detailed scoping has been continued on Windellama Road as part of the large Fixing Local Roads Grant, with physical works commencing on site in late July in the form of batter widening and drainage extensions. These works will continue through August and September with pavement works scheduled to commence early October.

Works crews have continued on Carrick Road in July with the preparation of pavement and drainage works. The site has too been weather affected to the point where sections of the road are too wet to continue with at this point of time. Works have been segmented to deal with the issue of wet material in an attempt to let some sections dry out.

Stabilised heavy patching has continued on Heavy Haulage Routes during July with works completed on Cullulla Road, Lumley Road and Bungendore Road. These works were weather affected as well and will run into August with contract crews having to re attend to some patches due to poor quality pavement material and or poor workmanship.

Maintenance crews have been attending to a high amount of pavement related issues such as potholes and shoving caused by the lengthy wet weather period which has seen well above average rainfall this winter.

Maintenance Grading occurred in Zone 10 in July with contract crews.

## 7 Asset Management & Design

### 7.1 Asset Management Planning

For the month of July 2021, the Asset Management team undertook the following tasks:

- Capitalisation of dedicated assets
- Continued concept scoping of 2021/22 Capital works projects.
- Continued development of village’s stimulus scopes.
- Scoping of footpath renewal projects for 2021/22

### 7.2 Data or Condition Assessment

For the month of July 2021, the Asset Management team undertook the following tasks:

#### Urban Transport Infrastructure Inspections

- GMC Local Urban Roads – 100% of scheduled local road inspections were completed in July
- RMCC State Roads – 100% of scheduled state road inspections were completed in July

#### Rural Transport Infrastructure Inspections:

- GMC Local Roads – 100% of scheduled Local Rural Road inspections completed in July

### 7.3 Design Projects

For the month of July 2021, the Design team undertook the following tasks:

- Windellama Road FLR detailed design of Stage A, survey and design procurement for stages C & D
- Completion of Mountain Ash Road FLR detailed design & set up of machine control
- Review of Bradley Street drainage duplication concept design. Project put on hold due to cost of implementation exceeding available budget.
- 2021 / 2022 capital works ground investigation, reports pending
- Programming of works for next 12 months

### 7.4 Application Status


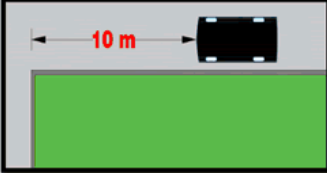

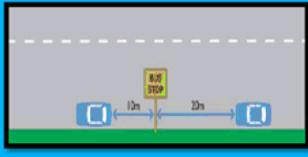


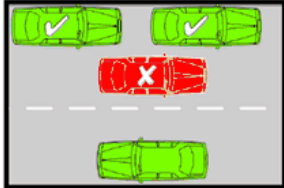
	S138/Road Opening Applications	S45 (Electrical) /(Gas)/LAAN (Telecom) Applications	NHVR (Heavy Vehicle) Applications
Number Received for July 2021	4	14	44
Number Processed within July 2021	6	0	32
Number of days to process (Timeframe)	11 (10 days)	0 (40 days)	29 (28 days)

### 7.5 Road Safety

The following Road Safety programs/tasks were delivered during July 2021

Road Safety Program – July 2021			
Target group/issue	Project/Event	Date	Description
Young Road Users	Log Book Run	Ongoing	The Log Book Run is held four times a year with fantastic feedback from the learner drivers and their supervisors with people coming from Sydney, Canberra and Southern Highlands. The next is to run in August with 12 learner drivers booked in.
Safe Seats	Safe Seat Vouchers	Ongoing	RSTO received \$3,000 in funding for safe seat vouchers for the 2020/21 program. This program is promoted throughout Day-care facilities, foster care and medical centres. To date \$3000 has been spent. Another \$3000 has been applied for the year 2021/22
Speeding	Mobile Speed Sign	Ongoing	The speed trailers have been on Mary Street and Hetherington Street and have been since March 1. The trailers are now located in Dixon Street and Jarrah Road at the request of residence. Data from their previous location has been sent to the police and is available for the public to view.
Fatigue	Don't Trust Your Tired Self	Ongoing 2021/2022	RSTO is running a fatigue campaign over September and October promoting free giveaway reusable coffee cups at the Visitors Information Centre and at the Paper Back Café in the Library. Customers are encouraged to fill out a survey on fatigue to test their knowledge and will receive a free reusable coffee cup to remind them of the dangers of fatigue. Fatigue cups are also being given out at the VIC who are now a Driver Reviver Centre.
Grants	Winter Program Grant	July 2021	RSTO has secured \$3000 through the Regional Winter Holiday Break Program for road safety. This will allow 10 learner drivers from to participate in the Learner Driver Program at Pheasant Wood Circuit that would not normally be able to afford to attend. This has been coordinated with The Hume Police, the police liaison Officer and local schools to identify the learner drivers who will attend.
Grants	Blackspot	July 2021	RSTO is currently working on Blackspot funding for delivery in 2022-23
Australian College of Road Safety Conference Melbourne	Presentation	July 2021	RSTO has been invited to the Australian College of Road Safety Conference Melbourne to present in a symposium on the learner driver program and the seniors driving program in September 2021 and has

			been working on the presentation with the RSO from QPRC and ESC.
Parking	Local parking problems	July	RSTO has developed a flyer addressing parking issues raised by the Rangers. The flyer has been posted on social media to educate the community about certain parking concerns.
Mobile Speed Cameras	Submission	July	RSTO has submitted a submission to parliament on the use of mobile speed cameras in the Goulburn LGA. The submission highlighted the fact that TfNSW do not consult with GMC about the placement of the cameras even though Councils RSTO has been running a successful speed program for the past 7 years. It also highlighted the fact that the revenue from the cameras should be put back into local government areas to implement infrastructure to decrease speeding on our local roads.
Covid	Restrictions	July	RSTO had activations planned for July including Coffee with a cop – snow safe and 3 over 65s presentation but due to covid restrictions these had to be postponed

<p><b>Road Rule #208 Do not park facing oncoming traffic</b></p>  <p>A driver must position the vehicle to face in the direction of travel of vehicles in the marked lane or line of traffic on, or next to, the part of the road where the driver parks.</p>	<p><b>Rule # 170 Stopping in or near an intersection</b></p>  <p>A driver must not stop on a road within 10 metres from the nearest point of an intersecting road at an intersection without traffic lights.</p> 	<p><b>Rule #195 Stopping at or near a bus stop</b></p>  <p>A driver must not stop at Bus Stop or within 20 metres before a sign on the road that indicates bus stop, and 10 metres after the sign.</p>
<p><b>Road Rule #198 Obstructing access to and from a footpath, driveway etc.</b></p>  <p>A driver must not stop on or across a driveway or other way of access for vehicles travelling to or from adjacent land unless— (a) the driver is dropping off or picking up passengers and does not leave the vehicle.</p>	<p><b>Road Rule #197 Parking prohibited on footpaths and nature strips</b></p>  <p>A driver must not stop on a bicycle path, footpath, shared path or dividing strip, or a nature strip adjacent to a length of road in a built-up area.</p>	<p><b>Road Rule #189 Double parking</b></p>  <p>A driver must not stop on a road if to do so would put any part of the vehicle that he or she is driving between a vehicle that is parked on the road and the centre of the road.</p>



## 8 Fleet

For the month of June 2021 the following scheduled/unscheduled works occurred.

June 2021	Service (Scheduled)	Repairs (Unscheduled)	Total Cost
Light Vehicles	6	2	\$1,434.66
Heavy Plant	6	11	\$9,132.35
Minor Plant	-	-	\$0.00

### WHS Daily Maintenance Vehicle Inspection Departmental Returns

Daily Maintenance Inspections between 1/06/2021 to 30/06/2021	Department	Plant Items Requiring Operator Initiated Inspections	Potential Returns	Total Returns Received	% Returns
	Community Facilities	13	52	52	100%
	Fleet	2	8	8	100%
	Noxious Weeds	2	8	8	100%
	Parks & Gardens	13	52	50	96%
	Rangers	3	12	12	100%
	Store	1	4	4	100%
	Waste Management	20	80	75	93%
	Waste Water	4	16	16	100%
	Water & Sewer	14	56	55	98%
	Water Filtration	4	16	16	100%
	Works Construction	17	68	61	89%
	Works Maintenance	13	52	50	96%
	<b>Total</b>	<b>106</b>	<b>424</b>	<b>407</b>	<b>95%</b>

### Plant Purchases:

Plant No.	Date of Purchase	Description	Cost
9011	03/06/2021	Wagon Toyota Rav 4	\$36,542.65
9047	07/06/2021	TANA Landfill Compactor	\$668,408.40
97	28/06/2021	Truck Prime Mover Kenworth	\$251,076.00
41/42	30/06/2021	V2 Millenium Barrow Lights	\$22,713.34

**15.17 PLANNING & ENVIRONMENT DIRECTORATE REPORT JULY 2021**

**Author:** Director Planning & Environment

**Authoriser:** Warwick Bennett, General Manager

**Attachments:** 1. **Planning & Environment Departmental Report - July 2021** [↓](#) 

<b>Link to Community Strategic Plan:</b>	CSP Strategy CL1 - Effect resourceful and respectful leadership and attentive representation of the community.
<b>Cost to Council:</b>	Nil
<b>Use of Reserve Funds:</b>	Nil

**RECOMMENDATION**

That the activities report by the Director Planning & Environment be received and noted for information.

**BACKGROUND**

The purpose of this report is to provide an update on the monthly activities of the Planning & Environment Directorate.

**REPORT**

Please find attached the monthly report on the activities of the Planning & Environment Directorate for the month of July 2021.



## Planning & Environment – July 2021



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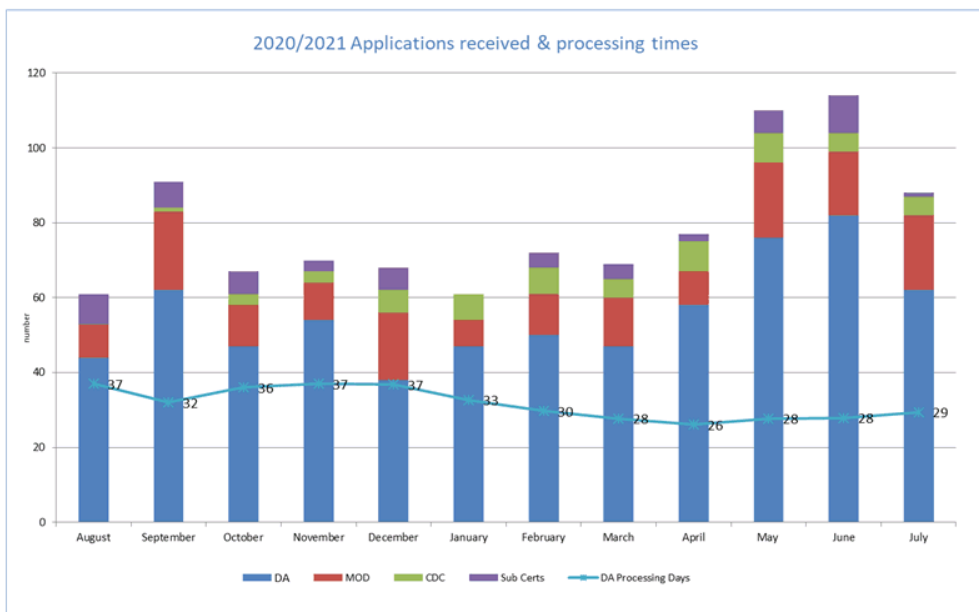
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## 1 Development Assessment

### 1.1 Overview of Development Applications

	New Applications Lodged	Applications Determined
DA's	62	46
Modifications	20	10
CDC's	5	2
Subdivision Certificates	1	4
<b>Total</b>	<b>88</b>	<b>62</b>
<b>Total cost of new development for the month:</b>	\$38,793,169	
<b>Cumulative total (financial year):</b>	\$38,793,169	
<b>Of Note:</b>		
<ul style="list-style-type: none"> <li>▪ DA/0013/2122 – 98 Bourke Street Goulburn, Construction of two (2) Residential Flat Buildings (each 7 dwellings), strata subdivision &amp; ancillary works (\$4,724,940)</li> <li>▪ DA/0045/2122 – 2a Sloane Street Goulburn, Demolition of existing structures, tree removal and construction of an industrial complex containing 15 industrial units, 16 storage units and 80 car parking spaces (\$8,778,700)</li> <li>▪ DA/0055/2122 – 30a Sloane Street Goulburn, Retention of an existing dwelling house, demolition of identified structures and the removal of identified trees to undertake an integrated housing development with community title subdivision to create 24 lots, new 1 way road, and a total of 29 dwellings (\$5,375,233)</li> </ul>		

### 1.2 Applications received and processing times



### 1.3 Progress of LEC Proceedings

- Class 1 Application - Appeal lodged against the issuing of Interim Heritage Order No. 1 on the property known as Lot 2 DP1138469 'Wingello Park' 14597 Hume Highway, Marulan. A without prejudice meeting was held on the 6 August 2020 and a s34 conciliation conference was held on 19 August 2020. During the s34 conference, the applicant advised they would be seeking a discontinuance of the matter. Council are still awaiting confirmation of the discontinuance. A costs hearing was held on 1 February 2021 and costs were subsequently awarded to the Applicant.

Council has yet to receive the Applicant's costs for this matter.

- Class 1 Application – 15 Avoca Street, Goulburn – Appeal against the Demolish Works Order for unauthorised works. The works included the enclosure of a number of carports and the alleged use of part of the newly enclosed area for habitable purposes, noting the site is flood liable. Council negotiated a withdrawal of the appeal against the Demolish Works Order, however the consequent Emergency Stop Use Order was also appealed. This is, once again been withdrawn as a result of negotiations.

In the meantime a Development Application and Building Information Certificate were lodged seeking to regularise the unauthorised works. Both the DA and BIC were refused. Both refusals were appealed.

Following a s34 Conference, amended plans were eventually provided to Council and this has enabled Council to draft conditions of consent. A S34 agreement has been reached. Council is awaiting final judgment to be handed down by the Commissioner in order to finalise the matter.

- Class 1 Application – 1270 Towrang Road, Greenwich Park – Appeal against a Demolish Works Order. A farm building has been converted to a residence without consent.

The court accepted a notice of discontinuance on 30 July 2021, meaning the matter is now resolved.

- Class 1 Application – Wakefield Park Raceway – Council received notification on 12 July 2021 that the Applicant has lodged a Class 1 Appeal (Deemed Refusal) in the LEC.

Council determined the DA by way of consent at its Extraordinary Meeting held 13 July 2021. Advice has been sought from Wakefield Park's legal representative as to the status of the deemed refusal appeal.

### 1.4 Regional Projects requiring Southern Region Planning Panel (SRPP) approval

There are currently no projects requiring the consideration of the Southern Region Planning Panel.

**1.5 State Significant Development**

Gunlake Quarry Extension Project - Modification 1	Seeking to reduce the size of the "Biodiversity Areas" required under condition 32	More information required
Gunlake Quarry Continuation Project	Amendment to heavy vehicle movements	Prepare EIS
Goulburn Poultry Processing	Mixed Use Development	Response to submissions
Marulan South Limestone Mine	Open cut mine extension project	Assessment
Marulan Quarry	Establish a hard rock quarry and progressive rehabilitation of the pits	Prepare EIS
Parkebourne Solar Farm	Develop a 600 MW solar photovoltaic facility with battery storage	Prepare EIS
Marulan Solar Farm	Development of a 150 MW solar farm and associated infrastructure	Prepare EIS
Woodlawn Advanced Energy Recovery Centre Project	Construction and operation of an energy recovery facility with a capacity to thermally treat up to 380,000 tpa of residual municipal solid waste and commercial & industrial waste and to generate approximately 39 MW of electrical energy	Prepare EIS
Jerrara Power Energy from Waste Facility	Construction and operation of an energy from waste facility with capacity to thermally treat up to 330,000 tpa of residual municipal solid waste and commercial and industrial waste, including construction of an overhead 66 kilovolt power line.	SEAR's Requested

**2 Strategic Planning Program**

Priority	Project	Relationship to LSPS or Other Strategies	Progress
1.	Contributions Plan (Section 7.11 and 7.12) Review	<ul style="list-style-type: none"> <li>▪ LSPS – short term action.</li> <li>▪ Urban and Fringe Housing Strategy – urban release areas.</li> <li>▪ Organisational significance due to income required for infrastructure projects.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Adopted by Council on 16 March, 2021, plan to commence on 1 June 2021.</li> </ul> <p><b>Completed.</b></p>
2.	Infrastructure Structure Plans – Urban Release Areas	<ul style="list-style-type: none"> <li>▪ LSPS – short term action.</li> <li>▪ Urban and Fringe Housing Strategy – urban release areas.</li> <li>▪ Organisational significance</li> </ul>	<ul style="list-style-type: none"> <li>▪ A draft Master Plan for infrastructure has been prepared and was utilised in the preparation of the Local Infrastructure Contributions Plan above.</li> </ul> <p><b>Completed</b> – but ongoing work will continue in relation to master planning for urban release areas in conjunction with planning proposals etc.</p>
3.	Goulburn Mulwaree Development Control Plan (DCP) 2009 (Comprehensive Review to create Goulburn Mulwaree DCP 2020/21)	<ul style="list-style-type: none"> <li>▪ LSPS – short term action.</li> <li>▪ Urban and Fringe Housing Strategy – urban release areas.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Initial chapters on generic matters such as the overall chapter and residential chapter have been prepared. It should be noted however, that some other chapters have had recent updates (such as the residential chapter, subdivision chapter, heritage chapter, vegetation and signage chapter) and only need conversion to the new format.</li> <li>▪ The Department of Planning Industry and Environment have recently exhibited a number of draft policies which may affect the timing of the comprehensive review.</li> </ul>
4.	<p>CBD Renewal Study (incorporate Car Parking*, signage, FSR, height limits, residential provisions and relevant LEP/DCP amendments)</p> <p><i>*UFHS Action</i></p> <p><i>*CBD Car Parking Study &amp; Action Plan</i></p>	<ul style="list-style-type: none"> <li>▪ LSPS – short term action.</li> <li>▪ Urban and Fringe Housing Strategy – CBD actions and residential LEP/DCP provision review actions.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Following the endorsement of the Urban and Fringe Housing Strategy by DPIE in November 2020, work continues on reviewing the CBD planning provisions (both LEP and DCP provisions). Staff have conducted a car parking survey and will link this with land uses to develop a data base for making decisions around car parking rates, etc. Detailed precinct based controls are being developed for the CBD and areas identified as having potential for medium density development in the Strategy. A Councillor briefing session was held in February which provided a more detailed update on progress.</li> </ul>



Priority	Project	Relationship to LSPS or Other Strategies	Progress
			<ul style="list-style-type: none"> <li>A further briefing session is proposed in October/November to discuss changes to LEP and DCP provisions such as height controls, areas of medium density residential, car parking rates etc.</li> <li>The NSW State Government has been exhibiting a number of significant changes to the planning system which has been overlapping with this project and may affect Council's approach to CBD planning.</li> </ul>
5.	Biodiversity Strategy	<ul style="list-style-type: none"> <li>LSPS – short term action</li> <li>Urban and Fringe Housing Strategy – urban release areas</li> <li>Required for Resource Lands Strategy</li> <li>Villages Strategy</li> </ul>	<ul style="list-style-type: none"> <li>Council has appointed an Environment and Biodiversity Officer. Work has commenced on this update/review.</li> </ul>
6.	Marulan Flood Study /LGA Overland Flow Model* *Subject to grant application being successful	<ul style="list-style-type: none"> <li>LSPS – short term action.</li> <li>Urban and Fringe Housing Strategy – urban release areas.</li> <li>Villages Strategy</li> <li>Organisational significance for infrastructure planning.</li> </ul>	<ul style="list-style-type: none"> <li>A successful consultant – GRC Hydro, has been appointed to undertake the Study. The project is in the initial data collection phase.</li> </ul>
7.	Bushfire Strategy	<ul style="list-style-type: none"> <li>Yet to be scoped. LSPS – short term action.</li> <li>Urban and Fringe Housing Strategy – urban release areas.</li> <li>Required for Villages Strategy</li> </ul>	<ul style="list-style-type: none"> <li>A Draft Brief for Expressions of Interest is being prepared with the intention of exploring options for grant funding.</li> </ul>
8.	Resource Lands (Agriculture and Extractive Industries) Strategy	<ul style="list-style-type: none"> <li>LSPS – short term action.</li> <li>Urban and Fringe Housing Strategy – urban release areas.</li> <li>Biodiversity Strategy (for review of environmental zones)</li> </ul>	<ul style="list-style-type: none"> <li>Yet to be commenced. Waiting on outcome of the updated Biodiversity Strategy and Dept. Primary Industries regional Important Agricultural Land Mapping project.</li> </ul>
9.	Native Vegetation Offset Policy	Council initiative	<ul style="list-style-type: none"> <li>The Draft Policy was exhibited for a month up to 29 July, 2021. A post exhibition report is currently being prepared.</li> </ul>
10	Recreational Needs Strategy	<ul style="list-style-type: none"> <li>LSPS – short term action.</li> </ul>	<ul style="list-style-type: none"> <li>Original draft under review.</li> </ul>
11.	Villages Strategy	<ul style="list-style-type: none"> <li>LSPS – medium term action (as other work required before this strategy to provide baseline data).</li> <li>Urban and Fringe Housing Strategy – urban release areas.</li> </ul>	<ul style="list-style-type: none"> <li>A Draft Strategy has been prepared for Tarago which is being used as the pilot for a village strategy format, with later strategies planned for Tallong, and Bungonia. The Draft Tarago Strategy is to be presented to a Councillor Briefing</li> </ul>

Planning & Environment

Priority	Project	Relationship to LSPS or Other Strategies	Progress
			session later in August. ▪ The main body of work has yet to be commenced pending outcome of other strategies (Biodiversity, Rural/Resource Lands and Bushfire Strategies – also needs some flooding baseline data).
12.	Rural Living Handbook Update	▪ Council initiative	▪ Commenced

## 2.1 Planning Proposals

Planning proposals are the mechanism by which *Goulburn Mulwaree LEP 2009* can be amended. Of the Planning Proposals listed below the majority are initiated by Council as a result of the recommendations of various strategies such as the Urban and Fringe Housing Strategy or the *Employment Lands Strategy*. Some Planning Proposals are initiated by a proponent such as a land holder or stakeholder.

Proposal No.	Location	Proposal	June/July Activities
REZ/0001/1415	37 Ross Street, Bradfordville	Proposed rezoning for the Goulburn Health Hub (rezoning from IN1 General Industrial to SP2 Special Purpose)	Planning proposal made and finalised on 18 June 2021. <b>Completed.</b>
REZ/0001/1718	Mistful Park	Rezone land from E4 Environmental Living to R2 Low Density Residential	DPIE has advised that the Planning Proposal needs to be amended to incorporate further biodiversity assessment prior to re-submission for a Gateway determination. The proponent has been advised of this outcome. Biodiversity assessment for the site cannot commence until spring 2021.
REZ/0002/1819	Goulburn Motorcycle and Speedway Club	Rezone land from RU6 Transition to RE2 Private Recreation	The Planning Proposal has been prepared and pre Gateway consultation has been undertaken with Water NSW. Water NSW has raised a number of issues with the suitability of the site in relation to water quality. These issues are being investigated by Council and the Motor Cycle Club.
REZ/0007/1819	Dossie Street	Council resolved to proceed with a Planning Proposal to rezone and reclassify land at Dossie St Goulburn to IN1 General industrial.	DPIE has issued a Gateway determination in February 2020 and has required that the Phase 2 Site Contamination Assessment and Aboriginal Cultural Heritage Due Diligence be undertaken prior to public exhibition. The Phase 2 assessment and Due Diligence have been completed in late March early April. Council has subsequently reconsidered its position on the part of the precinct under its ownership (No. 2C Sloane Street). The Gateway expires on 17 August and the matter will need to be reviewed and reconsidered by Council before being sent back to DPIE for another Gateway.
REZ/0001/1920	B6 Enterprise Corridor and Currawang Road	Proposal to: 1. Apply either the RU1 Primary Production or E3 Environmental Management zone to currently unzoned land. Consultation with DPIE will confirm the exact zoning of the land, with the RU1 Primary Production zone being the preferred zone. 2. Include the rezoning of certain land zoned B6 in Goulburn and Marulan to a zone which reflects the current and likely future use of the identified sites.	Publicly exhibited until 6 November, 2020. State agency submissions received requiring further matters to be addressed. Consultation is currently being undertaken with State agencies to work through issues raised.  A post exhibition report was presented to Council on 18 May, 2021 where it was resolved to proceed with the plan making process.  The Planning Proposal was referred to DPIE for the finalisation process on 3 June, 2021, as Council is not using its delegation to finalise this matter (due to outstanding State Agency objections). Latest advice from DPIE is that it is awaiting sign off by the Regional Director before publication (which is expected to occur in August at this stage).

Proposal No.	Location	Proposal	June/July Activities
REZ/0002/1920	Heritage Schedule Update – Council wide	Proposal to update the property descriptions of heritage items in the LEP schedule following subdivisions etc.	A draft Planning Proposal has been prepared and was submitted to DPIE for a Gateway determination in at the end of January 2021. The Gateway has been issued subject to conditions and the Planning Proposal was on exhibition until 24 May, 2021. A post exhibition report to Council was endorsed by Council on 3 August 2021 Meeting. <b>Completed.</b>
REZ/0004/1920	Racecourse Dr	Amend Schedule 1 of GM LEP 2009 to permit commercial horse stabling/facilities	Planning proposal made and finalised on 25 June 2021. <b>Completed.</b>
REZ/0001/2021	Signature Care	Amend Schedule 1 of the GM LEP 2009 to permit aged care facilities at land at Lillkar Road and Ducks Lane.	The proponent has withdrawn from this planning proposal. <b>Withdrawn.</b>
REZ/0002/2021	Truck Stop Marulan and 159 Rifle Range Rd, Goulburn	Amend Schedule 1 of the GM LEP 2009 to permit additional uses in association with: <ul style="list-style-type: none"> <li>• 14 – 16 George St&lt; Marulan (food and drink premises/tourist and visitor accommodation).</li> <li>• 159 Rifle Range Road, dwelling and subdivision of E2 zoned portion from RU6 zoned portion (south of highway).</li> </ul>	DPIE has issued a Gateway determination and post Gateway consultation is underway with State agencies prior to public exhibition.
REZ/0003/2021	Council wide	Amend Schedule 2 ‘Exempt Development’ of GM LEP 2009 in relation to exemptions for: Events on Council land; Small scale signage, lighting and other minor development types.	DPIE has issued a Gateway determination, following State Agency consultation the proposal will be publicly exhibited.
REZ/0004/2021	Teneriffe	Rezone a portion of Teneriffe from RU6 Transition to R2 Residential	Preparation of Planning Proposal for submission to DPIE for a Gateway determination.

## 2.2 Planning and Related Legislative Updates

On 12 July 2021, the erratum map amendment (GM LEP Map Amendment No. 3) for Lot 102 DP 1161331 Wilson Drive Marulan was notified and finalized. This expedited amendment using Section 3.22 of the *NSW Environmental Planning and Assessment Act* was used to correct a zoning anomaly relating to an overlap of the RU2 Rural Landscape Zone and minimum lot size requirements affecting land zoned IN1 General Industrial.

Also on 12 July, two amendments to the NSW Environmental Planning and Assessment Regulations 2000 were made:

1. The *Environmental Planning and Assessment Amendment (Modifications) Regulation 2021* under the Environmental Planning and Assessment Act 1979 was published. The object of this Regulation is to amend the *Environmental Planning and Assessment Regulation 2000* to—
  - (a) provide that a consent authority may request additional information from an applicant for modification of a development consent, and
  - (b) set out the days that are not included in calculating the period for deemed refusal of a modification application, and
  - (c) provide for the amendment of a modification application, and
  - (d) provide for the amendment of a request to modify the Minister’s approval for State significant infrastructure.

2. The *Environmental Planning and Assessment Amendment (Compliance Fees) Regulation 2021* under the Environmental Planning and Assessment Act 1979 was published. The object of this Regulation is to amend the *Environmental Planning and Assessment Regulation 2000* to—
- (a) prohibit the charging of a fee by a council in relation to a development application for the exercise of the council's compliance or enforcement functions under the Act in relation to development carried out in the council's area (a compliance fee), and
  - (b) enable certain councils to continue to charge a compliance fee in relation to a development application until 31 December 2021, subject to certain limitations

On 14 July 2021, the new flood clause introduced by the Department of Planning, Industry and Environment (DPIE) and inserted into the Goulburn Mulwaree Local Environmental Plan 2009 (GM LEP 2009) commenced. This change is a part of the State's Flood Prone Land Package and resulted in amendment to the Standard Instrument/Template Local Environmental Plan. Standard Clause 5.21 Flood planning replaces Clause 7.1 Flood planning in GM LEP 2009.

On 26 July 2021, *State Environmental Planning Policy (Affordable Rental Housing) Amendment (Short-term Rental Accommodation) Amendment 2021* was published, this amendment relates to the commencement date for the new Short Term Rental Accommodation provisions which were to commence on 30 July 2021 but are now to commence on 1 November 2021.

**3 Goulburn Mulwaree Animal Shelter**

**3.1 Adoptions for the month**



**3.2 Adoption updates shared to Facebook**

Here is a photo of little Snowy on her second day in her new home in Canberra. It was a rainy, cold day and she was snuggled in her new bed. She's getting more confident each day and only hid under chairs on the first day. She's a fussy eater and each day we try new things to tempt her. I think her teeth might be bothering her. We're seeing a vet next Saturday who specialises in dental health. Next Thursday she'll get her stitches out and that will probably make her more comfortable. She's a little treasure and with time will become more confident, I'm sure. She hates the 'c' word - car and collar! We'll keep working on that! Overall, I think she's settling in quite nicely.



I wanted to share some photos of our fur baby Boris. It has been 2 months since we adopted him from your shelter and we are so in love with him. He is the perfect addition to our family. Boris enjoys cuddles, snuggling with his humans on the couch and exploring nature on his daily walks. Thank you for looking after Boris before we adopted him, we are so lucky to have him.



## 4 Environment and Compliance

### 4.1 Ranger Services

Number of Animals.....	Dogs	Cats
Impounded Some animals are able to be immediately returned to their owners without needing to be impounded. These numbers are not included in the above total.	29	0*
Surrendered by Owner	4	0
Returned to Owner	18	0
Sold	7	3
Transferred to Animal Welfare Organisations	0	0
Euthanised	3	0
Remaining in the facility	11	0
Customer Requests		
Animals	Unkempt Land	Total CRM's Completed
67	2	59

\*Due to the outbreak of a contagious virus present at the Animal Shelter, no cats could be accepted at the facility during the month of July

### 4.2 Environment & Health

Customer Requests						
Development and Land Use		Health and Pollution			Other	Total CRM's completed
Illegal Development	Non Compliance	Food Premises	Pollution	Unhealthy Conditions		
4	15	1	2	3	2	17

### 4.3 Community Enforcement

Parking	Other	School Zone	Hospital Zone	CBD	GMC Car Parks	Total
Number of Parking Patrols	5	11	11	15	2	44
Total Infringements	7	15	23	36	0	81
Customer Requests						
Parking	Abandoned Vehicles/Articles		Total CRM's Completed			
11	8		15			

\*Significant rain events and the shutdown of the hospital site due to Covid has affected parking patrol numbers this month

**4.4 Biosecurity Weeds**

**4.4.1 New Incursions - Bugweed “*Solanum mauritianum*”**

The Weeds Action Program prioritises the identification and elimination of new and emerging weed incursions. The program seeks to identify new weed incursions before they can establish in the area. Through the undertaking of this program Councils Biosecurity Weeds Officers are able to identify and monitor the control and eradication of new weed incursions across the LGA and also assist landholders where they identify new incursions or unidentified weeds on their property.

With previous ongoing drought conditions, bushfires and the importation of feed and fodder into the region, Councils Biosecurity Weeds Officers have had a continued focus on monitoring and seeking out new incursions of weeds. This seasons favourable weather conditions have also provided an opportune growing season for both native and exotic plant species and it has been more important than ever to promptly address weeds not previously identified in our area which may pose a serious biosecurity threat.



This month a new incursion of Bugweed “*Solanum mauritianum*” was identified in the Tallong area. The plant is not a listed priority weed for the South East Region but is considered a new emerging weed incursion within our local Local Government Area. The plant is not considered a threat within our local area as it is a native to South Africa and usually prefers a warmer costal climate.

This is a reminder to be vigilant in fire affected areas for new growth plants which can be invasive species that take the opportunity with limited competition to take hold and cause an impact to pastures and productivity. Thankfully the landowner has been proactive in identifying this new weed species on their property and is conducting mechanical removal of the isolated plants.

**4.4.2 General Biosecurity Activities**

Draft Directions	Biosecurity Certificates	Customer Requests
14	1	0

This month, Councils Biosecurity Weeds Officers issued 14 Draft Biosecurity Directions to land holders.


Compliance by landholders with draft directions remains very high. The Draft Directions issued this month were for Serrated Tussock and Gorse.



**15.18 GOULBURN MULWAREE YOUTH COUNCIL MEETING NOTES - 17 AUGUST 2021**

**Author:** Councillor

**Authoriser:** Warwick Bennett, General Manager

**Attachments:** 1. **Goulburn Mulwaree Youth Council Meeting Minutues 30 July 2021**  
 

<b>Link to Community Strategic Plan:</b>	Our Civic Leadership
<b>Cost to Council:</b>	Nil
<b>Use of Reserve Funds:</b>	Nil

**RECOMMENDATION**

That the report from Cr Carol James in relation to the Goulburn Mulwaree Youth Council Meeting Notes held on the 30<sup>th</sup> July 2021

**BACKGROUND**

A meeting of the Goulburn Mulwaree Youth Council Meeting Notes held on the 30<sup>th</sup> July 2021

Please find attached the notes from this meeting. There are no recommendations from this meeting that require a resolution from Council.



**Goulburn Mulwaree Youth Council  
Discussion Items & Action List**

**Meeting Details**

Friday, 30<sup>th</sup> July 2021  
Council Chambers

**Attendees**

Holly, Chloe, Leah, Blake, Zoe, Millie & Sophie  
Attendance by Zoom: Henry, Cole & Charlotte

**Apology**

Izzy

**Discussion Items**

- Discussed mindfulness on wellness garden
- Headspace keen to look at a sign being involved with a program similar to young achievers have in Goulburn a business program through all local high schools.
- Japanese Friendship Club suspended until after Christmas.
- Lilac Time Youth bands and Youth Councillors to assist with marshalling and running the fun run.
- More talk next meeting about New Year's Eve event.
- Zoom meeting with Kane on NSW Youth Conference on roles and responsibilities of Youth Council leaders and MC's

Next Meeting: Friday 27<sup>th</sup> August 2021 at Councils Building 2580 Clinton Street

**16 CLOSED SESSION**

Council must resolve to move into Closed Session to deal with any items under s10 *Local Government Act 1993*.

There were no closed session reports for determination.

**17 CONCLUSION OF THE MEETING**

The Mayor will close the meeting.