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BUSINESS PAPER

Late Items

Ordinary Council Meeting

15 June 2021

**Warwick Bennett
General Manager**

We hereby give notice that an Ordinary Meeting of Council will be held on:

Tuesday, 15 June 2021 at 6pm
in the Council Chambers, Civic Centre
184 - 194 Bourke Street, Goulburn

Order Of Business

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15.33 Making of Rates and Charges4

Cr Bob Kirk
Mayor

Warwick Bennett
General Manager

15 REPORTS TO COUNCIL FOR DETERMINATION

15.33 MAKING OF RATES AND CHARGES

Author: Brendan Hollands, Director Corporate & Community Services

Authoriser: Warwick Bennett, General Manager

Attachments: Nil

Link to Community Strategic Plan:	Delivery Plan Action CL1.2 - Ensure the long term financial sustainability of Council through effective and prudent financial management (CSP Strategy CL1 - Effect resourceful and respectful leadership and attentive representation of the community)
Cost to Council:	Nil
Use of Reserve Funds:	N/A

RECOMMENDATION

1. The report from the Director Corporate & Community Services on Making of Rates and Charges be received.
2. Rates and charges in the 2021/22 Operational Plan commencing 1 July 2021 be made as detailed in the following tables:

Ordinary Rates - s493 Local Government Act

Sub-Category	Ad Valorem Rate (c/\$)	Base Rate	Minimum Rate
Residential - General	0.19300	\$283.00	
Residential - Goulburn	0.43200	\$354.00	
Residential - Marulan	0.26000	\$268.00	
Business - General	0.91300		\$565.00
Business - Goulburn	0.91300		\$565.00
Business - Goulburn Town Centre	1.64300		\$565.00
Business - Marulan	0.91300		\$565.00
Mining	1.79000		\$565.00
Farmland	0.16700	\$570.00	

Domestic Waste Management - s496 Local Government Act

Category	Charge
Occupied – First Service (3 Bins)	\$394.00
Occupied – Subsequent Service (3 Bins)	\$394.00
Occupied – Subsequent Service (Red Bin)	\$267.00
Occupied – Subsequent Service (Yellow Bin)	\$128.00
Occupied – Subsequent Service (Green Bin)	\$128.00
Unoccupied	\$39.50

Tarago

Category	Charge
Occupied (Recycling Only)	\$209.00

Other Waste Management Charges (Marulan) - s501 Local Government Act

Category	Charge
1 Service	\$334.00
2 Services	\$623.00
3 Services	\$950.00
4 Services	\$1,220.00
5 Services	\$1,500.00
6 Services	\$1,805.00
7 Services	\$2,095.00

Rural Waste Charge - s501 Local Government Act

Category	Charge
Rural Waste Charge	\$150.00

Water Availability Charges (Goulburn/Run-O-Waters) - s501 Local Government Act

Category	Meter Size	Annual Charge
Water Availability - Vacant		\$177.00
Occupied	20mm	\$177.00
	25mm	\$278.00
	32mm	\$430.00
	40mm	\$702.00
	50mm	\$1,095.00
	65mm	\$2,140.00
	80mm	\$2,790.00
	100mm	\$4,380.00
	150mm	\$9,860.00

Water Availability Charges (Marulan) - s501 Local Government Act

Category	Meter Size	Annual Charge
Water Availability - Vacant		\$253.00
Occupied	20mm	\$253.00
	25mm	\$395.00
	32mm	\$625.00
	40mm	\$1,005.00
	50mm	\$1,565.00
	65mm	\$3,070.00
	80mm	\$4,000.00
	100mm	\$6,270.00
	150mm	\$14,140.00

Water Consumption Charges (Goulburn/Run-o-Waters) - s502 Local Government Act

Category	Meter Size	Tariff 1 (per kl)	Tariff 2 (per kl)	Tariff 2 Trigger (kl per day)
Occupied	20mm	\$2.90	\$3.93	Over 0.80
	25mm	\$2.90	\$3.93	Over 1.30
	32mm	\$2.90	\$3.93	Over 2.00
	40mm	\$2.90	\$3.93	Over 3.30
	50mm	\$2.90	\$3.93	Over 5.15
	65mm	\$2.90	\$3.93	Over 9.15
	80mm	\$2.90	\$3.93	Over 13.15
	100mm	\$2.90	\$3.93	Over 20.55
	150mm	\$2.90	\$3.93	Over 46.23

Water Consumption Charges (Marulan) - s502 Local Government Act

Category	Meter Size	Tariff 1	Tariff 2	Tariff 2 Trigger
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		(per kl)	(per kl)	(kl per day)
Occupied	20mm	\$2.90	\$3.93	Over 0.80
	25mm	\$2.90	\$3.93	Over 1.30
	32mm	\$2.90	\$3.93	Over 2.00
	40mm	\$2.90	\$3.93	Over 3.30
	50mm	\$2.90	\$3.93	Over 5.15
	65mm	\$2.90	\$3.93	Over 9.15
	80mm	\$2.90	\$3.93	Over 13.15
	100mm	\$2.90	\$3.93	Over 20.55
	150mm	\$2.90	\$3.93	Over 46.23

Backflow Device Charges - s501 Local Government Act

Category	Annual Charge
First Device Per Property	\$68.00
Subsequent Device Per Property	\$35.00

Sewerage Charges (Goulburn) – s501 Local Government Act

Category	Meter Size	Annual Charge
Residential Occupied		\$790.00
Residential Vacant		\$435.00
Flats & Unit (Per Unit)		\$790.00
Business	20mm	\$435.00
	25mm	\$685.00
	32mm	\$1,120.00
	40mm	\$1,750.00
	50mm	\$2,700.00
	65mm	\$4,610.00
	80mm	\$6,995.00
	100mm	\$10,875.00
	150mm	\$16,190.00

Sewerage Charges (Marulan) – s501 Local Government Act

Category	Meter Size	Annual Charge
Residential Occupied		\$955.00
Residential Vacant		\$705.00
Flats & Unit (Per Unit)		\$955.00
Business	20mm	\$705.00
	25mm	\$1,075.00
	32mm	\$1,660.00
	40mm	\$2,570.00
	50mm	\$4,005.00
	65mm	\$6,810.00
	80mm	\$10,345.00
	100mm	\$16,145.00

Sewerage Consumption Charges (Goulburn) – s502 Local Government Act

Category	Meter Size	Charge (per kl)
Residential Occupied*		N/A
Flats & Unit (Per Unit)*		N/A
Business	20mm	\$3.08
	25mm	\$3.08
	32mm	\$3.08
	40mm	\$3.08
	50mm	\$3.08
	65mm	\$3.08
	80mm	\$3.08
	100mm	\$3.08
	150mm	\$3.08
* Usage Component included in Annual Charge		

Sewerage Consumption Charges (Marulan) - s502 Local Government Act

Category	Meter Size	Charge (per kl)
Residential Occupied*		N/A
Flats & Unit (Per Unit)*		N/A
Business	20mm	\$3.08
	25mm	\$3.08
	32mm	\$3.08
	40mm	\$3.08
	50mm	\$3.08
	65mm	\$3.08
	75mm	\$3.08
	80mm	\$3.08
	100mm	\$3.08
	150mm	\$3.08
* Usage Component included in Annual Charge		

Liquid Trade Waste Charge – s501 Local Government Act 1993

Category	Annual Charge
Category 1	\$124.00
Category 2	\$134.00
Category 3	\$485.00

BACKGROUND

To make the ordinary rates, special rates and annual charges so that the rates and annual charges can be levied.

REPORT

The ordinary rates, special rates and their respective categories and sub-categories, which will be levied in accordance with the 2021/22 Operational Plan (Appendix C) that will take effect from 1 July 2021 are presented for adoption.

Also listed are the annual charges that will be levied in accordance with the 2021/22 Operational Plan. The increases are as follows

- General Fund by rate cap – 2.0%
- Water and waste water – 3.0%

- Waste – 3.5%
- Rural waste card – 7.0%
- Liquid trade waste charges – 3.1% to 3.33%
- Backflow devices – 3.0%