



**OUR VISION & VALUES** ONE TEAM DELIVERING WITH

**PRIDE**

Passion | Respect | Innovation | Dedication | Excellence

**OUR MISSION** TO BE EASY TO DO BUSINESS WITH

# **ATTACHMENTS**

## **ENCLOSURES**

### **Ordinary Council Meeting**

**6 April 2021**



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## Acknowledgements

*“Goulburn Mulwaree Council would like to take this opportunity to thank our community for their contributions to the Regional Community Strategic Plan which has provided the basis for the development of Council’s Delivery Program 2017 – 2021 and Council’s Operational Plan 2021 – 2022”*

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## Foreword

It is with great pleasure that on behalf of Council we bring you 2021/22 Operational Plan and budget which is the final year within our four year delivery program, which was extended to five years due to the COVID-19 Pandemic.

In 2017 we set out perhaps the most ambitious delivery program ever put forward by Goulburn Mulwaree Council, and we are incredibly pleased to have delivered on it. As a community we have achieved so much for City and rural areas over the past few years, continuing to put us on the map as a growing regional centre.

It is noted that COVID-19 threw a spanner in the works at the start of 2020, extending the term of Council by one extra year, however this has enabled the current group to get on with the work in delivering on this initial vision. An election for the new Council will be held in September 2021.

We continue to focus on our core activities, in particular roads, waste and the provision of water and sewer services.

Work is now underway on some of the highlights of this delivery program, including the Goulburn Aquatic Centre Redevelopment, the Goulburn Performing Arts Centre and Riverside Park. Key large projects we have begun and will continue in this financial year are Taralga Road and Mountain Ash Road, where significant improvements are underway. We will also soon begin work on the Goulburn Regional Hockey Complex and the upgrade of the Goulburn Waste Management Centre.

Council is delighted that with all the work going on, some of which we highlight below, we are still able to deliver this and remain financially sustainable into the long term future.

We encourage you to read this plan and give us your feedback either by email or letter. Even if that correspondence is just a summary of your thoughts we will also invite you to speak to Council informally about your ideas, your thoughts and goals to make this community an even greater place than what we currently enjoy.

The following is a summary of the highlights of this plan.

**Regional Hockey Complex:** Council has secured the future of hockey in the region, by purchasing this facility at the end of 2020. This financial year we will replace the western field at the hockey complex with a new water based turf, install new lighting for both fields and upgrade change rooms and amenities.

**Housing Strategy:** This important document was endorsed by the Department of Planning in November 2020, and sets out how we will accommodate an additional 7000 residents over the next 15 years, in the communities of Goulburn and Marulan. In 2021/22 Council will continue to plan the important infrastructure needed to support this growth. During 2021/22 we will commence discussions with village communities on opportunities for growth in those areas.

**Performing Arts Centre:** Physical works began in January 2020 on this fantastic project, and we are targeting completion of construction and 'opening night' in December 2021. The end result will be an innovative re-use of a heritage building (the McDermott Centre) which will be something that we hope inspires developers and other Local Government organisations. This region desperately needs a larger performance space for our arts & culture community, and we are excited to deliver it.

**Roads:** As stated above we are focused on ensuring our road network is continually improved, so we have retained a high level of rehabilitation, reseals, gravel re-sheeting and grading within our program.

**Aquatic Centre redevelopment:** Work has also begun on the \$30m Goulburn Aquatic Centre Redevelopment in the second half of 2020. The project includes refurbishment of the existing 25m indoor pool, an additional 10 lane 25m indoor pool, a hydrotherapy pool, new change rooms and amenities, a café and much more. \$10m for this project comes from a NSW Government grant, and we expect it to be completed by February 2022.

**Wollondilly River Walkway:** A further 2 kilometres of walkway is underway now, linking with Copford Reach and the Joseph's Gate development. We will also build toilet facilities along the walkway this year, which will be located at Kenmore Street.

**Discretionary Funding:** The Council is delighted to continue with allocating funding to our Villages for discretionary expenditure. This programme has been a great success over the last three years and allows the Villages to achieve some fabulous community outcomes by using their discretionary funding and also applying for grants.

**Cookbundoon Amenities Building:** A new amenities building will be built at Cookbundoon this financial year. \$572k was gained through a Federal Government grant, with Council contributing \$500k. The project will focus on providing better change rooms, bathrooms and facilities for soccer players in the region.

**Shibetsu Gardens:** Council began the Shibetsu Japanese Garden in Victoria Park in 2019 and held a dedication ceremony with a delegation from our sister city, Shibetsu. Council has applied for \$250,000 through the Building Better Regions Fund, and would contribute \$250,000. Completion of the project will see installation of further pathways, plantings, gazebos and picnic areas, with the highlight being construction of small waterfalls and a koi pond.

**City Roundabouts:** We continue with our goal of building a new roundabout each year in Goulburn at busy intersections. This year we will focus on the Bourke/Addison Street intersection.

**Towrang Bridge Replacement:** Council has been successful in gaining \$2 million through the Federal Government Bridges Renewal Program. The project will cost \$4 million in total, with Council tipping in half of the funds for a new bridge that will be four metres above the old bridge, therefore more secure in times of flooding.

**Economic Development:** Council continues to grow at approximately 1.5% per annum which is above the State and National average and during last financial year we processed a record number of development applications for new dwellings.

A number of new businesses have commenced in Goulburn over the last 12 months and we continue to work closely with these new prospects along with the Chamber of Commerce to ensure our economy remains strong.

**Marulan Wastewater Treatment Plant:** \$7 million is budgeted for the important upgrade of the Marulan WWTP this financial year. This project is essential to ensuring Marulan is able to continue to accommodate the ongoing growth.

**Marulan Water Treatment Plant:** During the next two years we will design and upgrade Marulan Water Treatment Plant. This is an \$8 million project and will provide Marulan with continuous high quality water.

**Wastewater Reuse Scheme:** \$8.8m allocated to the fantastic reuse irrigation scheme that will allow us to utilise a potable reuse product on sports grounds and parks and garden as well as for commercial uses. We received \$4.4m in Federal grant funding for the project last year, and we are now underway with the work.

**Waste Management Centre:** This year we will begin the Goulburn Waste Management Centre upgrade, which will create a drive through experience for customers that will improve recycling and reuse.

It has been an incredibly productive delivery program in which we have undertaken an unprecedented capital works program for our region. Thanks and congratulations must go to the Councillors elected in 2016 who worked on this ambitious program, and have served and delivered upon it.

On behalf of Council we both thank you for taking the time to read the Goulburn Mulwaree Council Operational Plan and Budget for the 2021-2022 year.



**Mayor  
Cr Bob Kirk**



**General Manager  
Warwick Bennett**



## The Integrated Framework

The Integrated Planning & Reporting Framework opens the way for Councils and their communities to have important discussions about funding priorities, service levels and preserving local identity and to plan in partnership for a more sustainable future.



The planning and reporting framework is essentially a set of tools from which each Council can build an integrated planning and reporting framework to suit their community's needs.

The framework will allow Councils to build plans of appropriate size, scale and content for their communities. Just as each community in NSW is different, so each Council's Community Strategic Plan will be different. The most important thing is that the Community Strategic Plan, and the

implementation structures that support it, are fit for purpose and appropriate to the communities to which they relate.

Apart from providing a clear picture for the future, the planning process will help to better connect with the community to gain more detailed understanding of the area in which they live and the regional context in which the community operates. The process will also provide opportunities for Council to streamline their operations.

The main components of the Integrated Planning and Reporting legislation for Local Government are briefly outlined below.

### Community Strategic Plan

Identifies the community's main priorities and aspirations for the future and plans strategies for achieving these goals (civic leadership, social, cultural, environmental and economic issues)

### Delivery Program

A four year program which details the activities to be undertaken by the Council to achieve the objectives of the Community Strategic Plan (within the resources available under the Resourcing Strategy)

### Operational Plan

An Operational Plan will detail Council activities within a specific financial year to achieve the actions outlined in the Delivery Program.

### Resourcing Strategy

A Resourcing Strategy will inform the Community Strategic Plan and the Delivery Program. It will be made up of a long term Financial Plan, Asset Management Plan and a Workforce Management Plan. It will also

identify the resources (time, money, assets and people) to fund the objectives of the Community Strategic Plan and the activities of the Delivery Program.

**Annual Report**

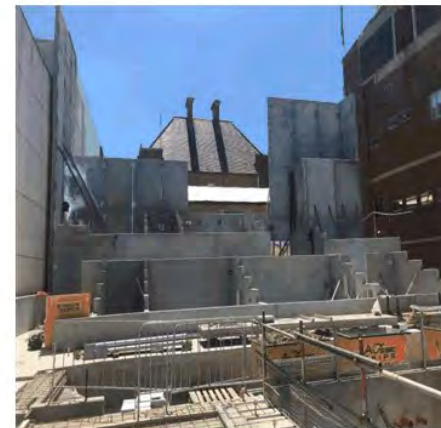
This will report to the community within five months after the end of each financial year. It will provide details of progress on implementing the Delivery Program and the achievement of objectives of the Community Strategic Plan.

**The Five Strategic Pillars**

- Our Environment
- Our Economy
- Our Community
- Our Infrastructure
- Our Civic Leadership

*Images show construction of the Goulburn Performing Arts Centre.*

*The Centre is scheduled to open towards the end of 2021.*



## Our Environment

*We appreciate our range of rural landscapes and habitats, and act as custodians of the natural environment for future generations*

### CSP Strategy EN1

*Protect and enhance the existing natural environment including flora and fauna native to the region*

Delivery Program Action	Activity	Measure
EN1.1 Council continues the establishment of the Goulburn Biobank Site.	EN1.1.1 Completion of annual program	Program completed
	EN1.1.2 Weed Spraying	Weed spraying completed
EN1.2 Review and monitor Local Environmental Plan and Development Control Plan	EN1.2.1 Undertake reviews as set out in the Strategic Planning Program	Ongoing – currently implementing recommendations from Local Strategic Planning Statement (LSPS, Urban and Fringe Housing Strategy (UFHS), Employment Lands Strategy (ELS) and Social Sustainability Strategy & Action Plan (SSS AP)
	EN1.3 Facilitate legislative compliant public health and environmental protection outcomes	
	EN3.1.1 Undertake annual Public Health Inspection Program	Program Ongoing
	EN3.1.3 Respond to all alleged environmental compliance enquiries	100% of requests are actioned and are followed up with compliance action as necessary



## CSP Strategy EN2

*Adopt environmental sustainability*

Delivery Program Action	Activity	Measure
EN2.1 Design, construct and seek approvals for the Goulburn Reuse Scheme (Southern Tablelands Water Reuse Infrastructure Scheme).	EN2.1.1 Detailed Design, environmental and required approvals.	Approvals obtained
	EN2.1.2 Stakeholder negotiations for irrigation areas and pricing.	Negotiations Undertaken
	EN2.1.3 Construction, testing and commissioning.	Works Completed
EN2.2 Provision of Waste Centres that prioritise and encourage recycling and reuse to limit the reliance on landfill while meeting environmental obligation.	EN2.2.1 Build Resource Recovery infrastructure and provide the necessary resources to improve re-use, recycling, composting and material separation and reduce materials being disposed of in landfill.	Works Completed
	EN2.2.2 Meet legislative and licence requirements for waste centres while extending the life of the landfill for community benefit	Works undertaken on an ongoing basis
EN2.3 Effectively manage the sewage treatment systems to minimise impacts to the environment.	EN2.3.1 Operation of sewer pump station and network to meet the EPA licence requirements.	Licence requirements met
	EN2.3.2 Operation of the WWTP to ensure all river discharges and plant performance meet the EPA licence requirements	Licence requirements met
EN2.4 Provision of Waste Collection services that encourage the source separation of organic waste and recycling.	EN2.4.1 Community recycling education program	Program ongoing
	EN2.4.2 Bin audits and compliance enforcement	Ongoing audits
	EN2.4.3 Composting education	Ongoing education and compliance

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	Delivery Program Action	Activity	Measure
EN2.5	Whole of Council commitment to sustainability	EN2.6.2 Continue to seek practical measures for Council to achieve sustainability outcomes.	Programs undertaken.

### CSP Strategy EN3

*Protect and rehabilitate waterways and catchments*

	Delivery Program Action	Activity	Measure
EN3.1	Conduct On-site Sewage Management System (OSSM) Inspection Program	EN3.1.1 Conduct inspection program	100% pre-purchase inspection requests are actioned and 100% of non-compliant OSSMs identified are followed up with compliance action within 3 months
EN3.2	Rehabilitation of local waterways including the Mulwaree Chain of Ponds and the Wollondilly River extending up and downstream from Goulburn Wetlands	EN3.2.1 Undertake annual creek bed improvement program	Obtain future grant funds to increase the scope of works. Completion of annual program
		EN3.2.2 Willow removal and vegetation improvements for urban waterways	Completion of annual programs



### CSP Strategy EN4

*Maintain a balance between growth, development and environmental protection through sensible planning*

	Delivery Program Action		Activity	Measure
EN4.1	Protect, conserve and enhance local built heritage	EN4.1.1	Continue Heritage Advisory service	Use of service ongoing
		EN4.1.2	Continue annual Heritage Grants Program	Annual grant funding allocated – ongoing both local heritage grants and CBD grants.
EN4.2	Review and monitor the Local Environmental Plan and Development Control Plan	EN4.2.1	Complete Heritage Study	Review Completed 2018 – ongoing implementation of recommendations, currently update LEP heritage schedule
		EN4.2.2	Undertake Urban and Fringe Housing Strategy (UFHS)	Commencement of Strategy – UFHS adopted and endorsed by DPIE, implementation of Strategy recommendations commenced

### CSP Strategy EN5

*Investigate and implement approaches to reduce our carbon footprint*

Delivery Program Action	Activity	Measure
EN5.2 Investigate and implement processes to beneficially reuse organic waste and not dispose of in landfill.	EN5.2.1 A community education and advertising program to engage customers to utilise the processed compost when available	Utilisation of processed compost
	EN5.2.2 Construction of an organic waste composting facility and production of a high quality compost	Works Completed
EN5.3 Reduce greenhouse gases from Council operations	EN5.3.1 Monitor fuel consumption and utilisation of plant and fleet to enhance fuel efficiency	Continued optimisation of replacement program to minimise greenhouse gas emissions through fuel efficiency.
	EN5.3.2 Monitor electricity and gas use. Implement reduction strategies such as improved lighting options and alternative energy solutions	Continued implementation of energy reduction options across Council facilities and infrastructure/services

## Our Economy

*We have a strong regional economy experiencing sustainable growth, which provides for a diverse range of employment opportunities*

### CSP Strategy EC1

*Capitalise on the region's close proximity to Canberra and its position as a convenient hub to South East Australia to attract industry and investment*

	Delivery Program Action	Activity	Measure
EC1.1	Implementation of the Goulburn Australia Marketing Campaign and associated activities to attract new residents, new industry and investment	EC1.1.1 Implement Goulburn Australia campaign activities	Ongoing campaign implementation activities; Data collection

## CSP Strategy EC2

*Jointly develop appropriate tourism opportunities and promote the region as a destination*

	Delivery Program Action	Activity	Measure
EC2.1	Work collaboratively and regionally under the brand Canberra Region Tablelands	EC2.1.1 Implement actions identified in the Tablelands Regional Destination Development Plan and Goulburn Mulwaree Destination Action Plan	Implementation of regional and local action plan items
EC2.2	Identify opportunities to bid for regional, state and national events that deliver significant economic outcomes for the community	EC2.2.1 Actively seek new events	New events secured each year (subject to COVID restrictions)
		EC2.2.2 Develop a local Event Strategy	Strategy developed and implemented
EC2.3	Facilitate the development of a rail trail	EC2.3.1 Make application to State and Federal Governments for external funding. Seeking approval from State Government as land owner.	Funding applications with Federal Government have been lodged. Permission to use land being sought.
		EC2.3.2 Review and update Council's Bicycle Strategy including the inclusion of the Rail Trail.	For implementation during 21/22.

### CSP Strategy EC3

*Support and foster conditions that enable local small/home-based business to grow*

	Delivery Program Action		Activity	Measure
EC3.1	Develop a Smart City Action Plan	EC3.1.1	Collaborate with community and develop Smart City Action Plan	Plan completed with key projects being implemented as funds allow
EC3.2	Council works with the community to support village development and opportunities for business and growth	EC3.2.1	Council continue with the ongoing Village Discretionary Fund stream	Funds allocated in Budget

### CSP Strategy EC4

*Foster and develop a diverse, adaptive and innovate agricultural industry*

	Delivery Program Action		Activity	Measure
EC4.1	Implement priority actions in Employment Lands Strategy (ELS)	EC4.1.1	Implement planning controls and opportunities that support existing and emerging industries in the region	Completion of ongoing actions – actions nearing completion, recommendation in Local Strategic Planning Statement (LSPS) to review ELS as a medium level priority action



### CSP Strategy EC5

*Encourage collaboration between businesses, government and training providers to develop employment and training opportunities for young people in the region.*

	Delivery Program Action		Activity	Measure
EC5.1	Advocate for the education and training needs of young people in the region	EC5.1.1	Support availability of ongoing education and training for young people in the community through formal and in-formal platforms and delivery methods	Affordable and relevant training and education options accessible for young people

## Our Community

*We are a network of vibrant, inclusive and diverse communities that value our cooperative spirit, self-sufficiency and rural lifestyle*

### CSP Strategy CO1

*Facilitate and encourage equitable access to community infrastructure and services such as healthcare, education and transport*

	Delivery Program Action		Activity		Measure
CO1.1	Advocate and facilitate discussions with relevant authorities and funding bodies to improve access to services and facilities for youth	CO1.1.1	Identify and apply for appropriate grant funding related to the implementation of youth programs and activities		Applications made to relevant authorities and funding bodies
CO1.2	Development and implementation of Disability Inclusion Action Plan	CO1.2.1	Documented 2017-2021 Disability Inclusion Action Plan (DIAP)	<ul style="list-style-type: none"> <li>▪ Capital infrastructure works and improvements to existing community infrastructure continue to be implemented to improve access to Council facilities for people with disabilities, their carers and family.</li> <li>▪ A DIAP Working Party has been established to review the current DIAP and prepare a 2022-2026 DIUP to include updated information on services provided and capital infrastructure works completed or currently underway to provide improved access to</li> </ul>	

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			<ul style="list-style-type: none"> <li>▪ Council facilities.</li> <li>▪ A report on Council's progress and achievements linked to the DIAP is submitted to the Department of Communities and Justice at the end of each calendar year.</li> </ul>
CO1.3	Continue with Council's aged care and disability services	CO1.3.1	Provision of the Neighbour Aid Program All CHSP Funding requirements met
		CO1.3.2	Provision of the Centre Based Respite Care Program All CHSP Funding requirements met
		CO1.3.3	Provision of the Leisure Link Program under the National Disability Insurance Scheme <ul style="list-style-type: none"> <li>▪ NDIS Service Provision status maintained</li> <li>▪ NDIS Client levels at least maintained</li> <li>▪ NDIS Client satisfaction maintained at a high level</li> </ul>



## CSP Strategy CO2

*Encourage and facilitate active and creative participation in community life*

Delivery Program Action	Activity	Measure
CO2.1 Provide, maintain and improve the range of social and cultural services including the Goulburn Regional Art Gallery, Goulburn Mulwaree Library, St Clair Villa Museum & Archives, Rocky Hill War Memorial and Museum, and the Goulburn Waterworks.	CO2.1.1 Provide innovative Library services and programs that address community needs for learning and recreation for children, youth, adults, and community groups.	Variety of regular programs, special events, and workshops successfully delivered
	CO2.1.2 Ensure Library collections and spaces are maintained and updated to remain relevant and meet community needs.	Physical and electronic collections updated Library spaces and facilities maintained and updated
	CO2.1.3 Promote and present contemporary art and art education through the programming and services of Goulburn Regional Art Gallery.	Exhibitions delivered Education and public programs delivered Programs and public art information up to date and available on Gallery website Growth on social media platforms Volunteer base maintained
	CO2.1.4 Seek grant funding to continue conservation work at St Clair Villa and Archives.	Grant funding secured for further conservation works
	CO2.1.6 Develop and implement exhibitions, public programs and complimentary activities to increase visitation to the three Museums.	Increased visitation to Museums
	CO2.1.8 Continue Steampunk Victoriana Fair as a two-day event.	Two-day event held

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Delivery Program Action		Activity	Measure	
CO2.2	Development and delivery of new and existing cultural and creative assets, including built heritage assets	CO2.2.1	Advocate for and continue to support and promote the Arts.	<p>Advocacy undertaken</p> <p>Social media platforms utilised and growing</p> <p>Cross promotion of Council arts and cultural facilities online</p>
		CO2.2.2	Enhance and activate public spaces through the incorporation of public art and street art.	Public Art installed and accessible
		CO2.2.3	Develop and deliver cultural events and experiences for the community across all cultural services.	Development and delivery of cultural events
		CO2.2.7	Develop operational and resourcing plan for Performing Arts Centre.	Operational and resourcing plan developed as part of 2021/22 Budget
		CO2.2.7	Construction of Goulburn Performing Arts Centre	Construction expected to be completed December 2022
		CO2.2.8	Advocate, promote and support collection digitisation across the Goulburn Mulwaree Local Government Area	Funding secured for digitisation projects
				Collection digitisation supported across the region
		CO2.2.9	Develop and deliver Council wide historical and heritage collection, retention, and protection strategy for historical documents and objects	Strategy developed and enacted
		CO2.3	Planning for public spaces undertaken to reflect the growing community's needs	CO2.3.1

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reporting period a new Plan of Management has been prepared for the Goulburn Recreation Area, improvements have been made to Riverside Park and extensions to the river walkway have been planned and completed. A *Draft Recreational Needs Study* is also being prepared.

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### CSP Strategy CO3

*Foster and encourage positive social behaviours to maintain our safe, healthy and connected community*

Delivery Program Action	Activity	Measure
CO3.1 Develop and implement programs for youth to encourage empowerment, resilience and capacity building	CO3.1.1 Research and apply for relevant youth development funding opportunities	Additional funding secured for youth programs
	CO3.1.2 Work with local High Schools, and other community and youth services to identify and develop programs that encourage resilience and capacity building in our youth	Programs developed in conjunction with local high schools
	CO3.1.3 <ul style="list-style-type: none"> <li>▪ Further develop the Youth Services Unit programs and increase profile within the community through increased youth services and programs targeting youth issues and concerns</li> <li>▪ Youth Services staff undertake professional development and training to deliver new training opportunities to local youth</li> </ul>	<ul style="list-style-type: none"> <li>▪ Increased participation in Youth Programs</li> <li>▪ Youth Services staff are supported in undertaking professional development and training.</li> <li>▪ New training opportunities delivered to local youth</li> </ul>
CO3.2 Develop community partnerships to provide education programs focussed on sustainability and waste minimisation	CO3.2.1 A connected community that values the local environment and contributes by reducing waste and maximising recycling / reuse	Waste infrastructure provided and an annual Waste Education Program developed to facilitate composting, recycling and re-use within the community and involving local community groups and organisations
CO3.3 Build social capital	CO3.3.1 Develop a Social Plan	Social Sustainability Strategy & Action Plan (SSS&AP) has been adopted, actions in plan have commenced.



### CSP Strategy CO4

*Recognise and celebrate our diverse cultural identities and protect and maintain our community's natural and built cultural heritage*

Delivery Program Action	Activity	Measure
CO4.1 Create a cultural environment that contributes socially and economically to the community	CO4.1.1 Continued delivery and development of community events such as Pictures and Popcorn	Delivery of events in accordance with budget
	CO4.1.2 Work collaboratively to create compelling public spaces and experiences for the community	Improvements to public open space and parks over the reporting period i.e. ongoing beautification of Auburn Street CBD and ongoing development of riverside walkway. Ongoing inclusion of Public Art in urban environment.
	CO4.1.3 Develop partnerships with key arts and cultural bodies	MOUs in place with key arts and cultural bodies

### CSP Strategy CO5

*Maintain our rural lifestyle*

Delivery Program Action	Activity	Measure
CO5.1 Review and monitor Local Environmental Plan (LEP) and Development Control Plan (DCP)	CO5.1.1 Update planning controls reflecting community expectations as required	Ongoing – currently State also reviewing rural land use policy which may affect planning review of LEP and DCP

## Our Infrastructure

*Our community is well serviced and connected to built, social and communications infrastructure*

### CSP Strategy IN2

*Improve public transport links to connect towns within the region and increase access to major centres*

Delivery Program Action	Activity	Measure
IN2.1 Maintain and upgrade GMC regional road network	IN2.1.1 Complete rehabilitation and upgrade works on Regional Roads.	Completion of annual Capital and Maintenance works attributed to Block Grant and RRRP funding
	IN2.1.2 Complete roadside vegetation management program on Regional Roads	Completion of annual Maintenance programs attributed to Block Grant funding
IN2.2 Eliminate networks safety hazards when identified	IN2.2.1 Implement line marking, guardrail and sign replacement programs	Completion of annual programs
	IN2.2.3 Complete rural bridge replacement	Towrang Road bridge and Carrick Road Bridge successful Grant applications for replacement in 21/22
	IN2.2.4 Develop Road Safety Plan	Completion and adoption of plan

### CSP Strategy IN3

*Maintain and improve road infrastructure and connectivity*

	Delivery Program Action		Activity	Measure
IN3.1	Carry out asset inspection regime and condition assessment to identify and prioritise capital works & maintenance programs	IN3.1.1	Complete annual inspection program of transportation assets	Ongoing inspection program in accordance with Asset Inspection Regime
		IN3.1.2	Conduct pavement assessment testing where required	Testing carried out to support design works for specific projects
IN3.2	Implement road infrastructure capital works and maintenance programs	IN3.2.1	Complete annual rural resealing program	Completion of annual rural re sealing program
		IN3.2.2	Complete annual urban resealing program	Completion of annual urban re sealing program
		IN3.2.4	Complete urban road rehabilitation program	Completion of annual urban road rehab program
		IN3.2.6	Complete rural road rehabilitation program	Completion of annual rural rehab program
		IN3.2.7	Complete rural road reconstruction program	Completion of annual rural re construction program
		IN3.2.8	Complete new and replacement footpath program	Actively seek Grants for new footpath. Complete annual footpath replacement program
		IN3.2.9	Complete new and replacement kerb & gutter program	Actively seek Grants for new kerb & gutter. Complete annual kerb & gutter replacement program
		IN3.2.10	Complete annual gravel re-sheeting program	Completion of annual gravel re sheeting program
		IN3.2.11	Complete gravel road maintenance program	In accordance with rural zone

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		program and pre-works inspection
IN3.2.10	Complete guardrail replacement program	Completion of annual guard rail program
IN3.2.11	Maintain and quarry haulage routes	Brayton Road, Ambrose Road, Jerrara Road, Oallen Ford Road, Sandy Point Road, Lumley Road, Collector Road, South Marulan Road. Completion of annual maintenance and Capital Works
IN3.2.12	Augment urban drainage system deficiencies	Undertake storm water assessment of the urban networks to determine areas for future works.
IN3.2.13	Weeds and vegetation management	Completion of annual noxious weed control program, broad leaf weed control for sports fields, roadside slashing and spraying program



### CSP Strategy IN4

*Maintain and update existing community facilities, support the development of new community infrastructure as needed*

Delivery Program Action	Activity	Measure
IN4.1 Operate community facilities to maximise use	IN4.1.1 Maintain cemeteries in accordance with Plan of Management and Health Guidelines	Compliance with Health Guidelines
	IN4.1.2 Maintain cemeteries burial registers in accordance with legislative requirements	Compliance with legislative requirements
	IN4.1.3 Operate aquatic centre in accordance public health requirements	Compliance with public health requirements
	IN4.1.4 Operate aquatic centre in accordance safety requirements	Annual audit by Royal Lifesaving Australia
	IN4.1.5 Operate Recreation Area in accordance with the Plan of Management (POM) & Committee direction	Compliance with POM
	IN4.1.6 Maintain sports fields, landscaped areas, public amenities and Wollondilly Walking Track to acceptable standard for uninterrupted community use	Continuous availability for use
IN4.2 Upgrade community facilities to improve service provision	IN4.2.1 Completion of annual capital works program	Sports field upgrades, Belmore Park Tree Upgrade, Recreation Area improvements,
	IN4.2.2 Community facilities upgrade	Complete construction works Aquatic Centre redevelopment
	IN4.2.3 Playground renewal	Marulan Playground upgrade
	IN4.2.4 Victoria Park redevelopment	Seek grant funding for projects identified in the Plan of Management.
	IN4.2.5 Construction of Wollondilly Walking Track	Construction of Copford Reach Section
	IN4.2.6 Cemeteries capital improvements	Memorial garden beams
	IN4.2.7 Building improvements	Air conditioner upgrade Library.

### CSP Strategy IN5

*Ensure high quality water supply options for the towns in the region*

	Delivery Program Action		Activity	Measure
IN5.1	Operate, maintain and upgrade water systems to provide high quality water to our customers	IN5.1.1	Completion of annual maintenance programs	Program Completed
		IN5.1.2	Completion of annual capital works program	Program Completed
IN5.2	Investigate safe and secure water supply options to accommodate regional growth	IN5.2.1	Review the IWCM as per the NSW DPI Guidelines	Review Completed
		IN5.2.2	Review the Water and Sewer Strategic Business Plan as per the NSW DPI Water Guidelines	Review Completed

### CSP Strategy IN6

*Implement safe, accessible and efficient waste management and recycling options for general and green waste and sewerage*

Delivery Program Action	Activity	Measure
IN6.1 Operate, maintain and upgrade the sewer systems to maximise performance and minimise environmental, operational and capital project risks.	IN6.1.1 Completion of annual maintenance programs.	Programs Completed
	IN6.1.2 Completion of annual capital works programs.	Programs Completed
	IN6.1.3 Completion of detailed design of and construction commencement of the Goulburn Reuse Scheme.	Construction commenced
	IN6.1.4 Completion of Marulan Wastewater Treatment Plant concept design and detailed design	Detailed Design Completed
IN6.2 Investigate safe and secure sewer collection and treatment options to accommodate regional growth.	IN6.2.1 Review the IWCM as per the NSW DPI Guidelines.	Review Completed
	IN6.2.2 Review the Water and Sewer Strategic Business Plan as per the NSW DPI Water Guidelines.	Review Completed
IN6.3 Develop the Goulburn, Marulan and Tarago Waste Management Centres to meet community and environmental needs.	IN6.3.1 Monitor remaining landfill life at Goulburn Waste Management Centre and implement strategies to reduce waste to landfill across all of Council's waste centres and maximise the available airspace.	Ongoing waste reduction initiatives such as composting, recycling and re-use infrastructure
	IN6.3.2 Ongoing environmental works at Goulburn and Marulan landfills.	Works undertaken
	IN6.3.4 Construction of the Goulburn Waste Management Centre upgrade works.	Works Completed

### CSP Strategy IN7

*Secure improvements for and future proof telecommunications infrastructure*

	Delivery Program Action	Activity	Measure
IN7.1	Develop a Smart City Action Plan	IN7.1.1 Collaborate with community and develop Smart City Action Plan.	Plan completed with key projects being implemented as funding allows

### CSP Strategy IN8

*Improve accessibility to and support the development of health and medical facilities in the region*

	Delivery Program Action	Activity	Measure
IN8.1	Lobby State Government to provide adequate health and medical facilities within the Local Government Area	IN8.1.1 Annual progress reports provided to Council	Reports provided
IN8.2	Support the development of community health services and infrastructure that is accessible to residents living in remote areas and to less mobile residents	IN8.2.1 Annual progress reports provided to Council	Reports provided



### CSP Strategy IN9

*Improve accessibility to and support the development of education and training facilities in the region*

Delivery Program Action	Activity	Measure
IN9.1 Advocate for the education and training needs of the young people in the region	IN9.1.2 Continuation of Council's trainee/apprentice employment program	Number of trainees/apprentices maintained to at least four

## Our Civic Leadership

*Our leaders operate ethically and implement good governance. We empower our residents with the tools to participate actively in the development of our communities*

### CSP Strategy CL1

*Effect resourceful and respectful leadership and attentive representation of the community*

CL1.1	Actively promote sound governance practices and procedures within the organisation	CL1.1.1	Facilitate the review of Council policies and procedures.	Policies and procedures reviewed every two years
		CL1.1.2	Facilitation of a program of Governance related training to Councillors and relevant staff	Training provided on a minimum of 2 topics per year
CL1.2	Ensure the long term financial sustainability of Council through effective and prudent financial management	CL1.2.1	Report on Council's Financial position and performance	Unqualified Audit Report
		CL1.2.2	Achieve Budget Control	Budget achieves Operating Surplus before Capital items
CL1.3	Support Council to be compliant, efficient and more effective through use of technology.	CL1.3.1	Develop, maintain and improve Council's corporate Software/Network systems	Maintain system availability > 95%
		CL1.3.2	Support Council's information and communication technology	Percentage of support requests resolved on time > 80%
CL1.4	Deliver excellence in customer service throughout the organisation	CL1.4.1	Provide quality customer service from the Customer Service Business Unit	Customer Service satisfaction survey responses >85% good/excellent

## CSP Strategy CL2

*Encourage and facilitate open and respectful communication between the community, the private sector, Council and other government agencies*

	Delivery Program Action	Activity	Measure
CL2.1	Undertake community consultation in accordance with adopted Community Engagement Strategies	CL2.1.1 To actively promote and advertise public meetings through all available media platforms	No meetings during COVID-19 but this is undertaken when public meetings are occurring
		CL2.1.2 To facilitate on-line consultation through Council's online platforms including website, social media and survey monkey.	All consultation shared and promoted through platforms. Responses continue to increase.
		CL2.1.3 Maintain strong social media presence through regular posts and engagement	Social media is actively used and presence is growing. Over 9,000 followers on Facebook.
		CL2.1.4 Continue with Community Outreach Program	Outreach Meetings expected to resume in 2021

### CSP Strategy CL3

*Collaborate and co-operate as a group of Councils to achieve efficiencies and a greater voice in regional decision making and encourage similar co-operation across other sectors and community groups*

Delivery Program Action	Activity	Measure
CL3.1 Actively participate in the Canberra Region of Joint Councils (CRJO)	CL3.1.1 Attendance at Board and General Managers Advisory Committee (GMAC) Meetings	Attendance level >90% of meetings
	CL3.1.2 Attendance by relevant staff at Special Interest Group (SIG) Meetings	

### CSP Strategy CL4

*Actively investigate and communicate funding sources and collaboration opportunities that can strengthen the region*

Delivery Program Action	Activity	Measure
CL4.1 Continue with active Grant's Officer program within Council's organisational structure	CL4.1.1 Grant applications prepared for projects in accordance with priorities as set out within Operational Plan	Number of grant applications prepared
	CL4.1.2 Relevant grant funding opportunities communicated throughout the organisation and community	Number of grant opportunities identified



# Appendix A

## Financial Information





**Budget by Entity**  
for the Proposed 2021/22 Draft PJ Budget

Income Statement - General Fund	2020/21 Quarter 3 PJ	2021/22	2022/23	2023/24	2024/25
<b>Income</b>					
Rates & Annual Charges	21,664,486	22,190,000	23,074,975	23,995,257	24,952,255
User Charges & Fees	6,958,005	7,600,682	8,101,903	8,283,928	8,610,095
Interest & Investment Revenue	240,000	280,000	280,000	280,000	280,000
Other Revenues	1,260,396	1,448,353	1,526,136	1,576,203	1,638,393
Operating Grants & Contributions	16,459,015	12,596,837	10,746,920	10,879,675	11,052,877
Internal Income	18,865,245	19,218,565	19,299,403	19,926,517	20,596,022
<b>Total Revenue</b>	<b>65,447,148</b>	<b>63,334,437</b>	<b>63,029,338</b>	<b>64,941,580</b>	<b>67,129,642</b>
<b>Expenses</b>					
Employee costs	21,836,151	23,134,036	24,103,247	24,884,482	25,706,077
Materials & Contracts	15,681,640	10,001,018	9,271,834	9,583,886	9,979,433
Borrowing Costs	160,116	462,170	581,428	536,900	500,594
Depreciation & Impairment	9,823,356	10,123,356	10,123,356	10,123,356	10,123,356
Other Expenses	4,876,726	5,280,472	5,456,347	5,638,384	5,749,150
Internal Expenses	11,862,083	12,726,244	13,140,443	13,568,300	14,010,272
<b>Total Expenses</b>	<b>64,240,072</b>	<b>61,727,296</b>	<b>62,676,655</b>	<b>64,335,308</b>	<b>66,068,882</b>
<b>Operating Surplus/(Deficit) before Capital</b>	<b>1,207,076</b>	<b>1,607,141</b>	<b>352,682</b>	<b>606,272</b>	<b>1,060,759</b>
<b>Capital Income</b>					
Capital Grants & Contributions	32,305,993	21,936,369	481,500	481,500	481,500
<b>Operating Surplus/(Deficit) after Capital</b>	<b>33,513,069</b>	<b>23,543,510</b>	<b>834,182</b>	<b>1,087,772</b>	<b>1,542,259</b>

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**Budget by Entity**  
for the Proposed 2021/22 Draft PJ Budget

Cash/Fund Flow Statement - General Fund	2021/22 Original	2021/22	2022/23	2023/24	2024/25
<b>Non Cash</b>					
Depreciation & Impairment	9,823,356	10,123,356	10,123,356	10,123,356	10,123,356
<b>Total Non Cash</b>	9,823,356	10,123,356	10,123,356	10,123,356	10,123,356
<b>Investing Fund Flows</b>					
Capital Works	-75,312,422	-53,078,664	-8,836,200	-8,992,200	-8,265,200
Asset Sales	522,000	350,000	320,000	320,000	320,000
<b>Total Investing Fund Flows</b>	-74,790,422	-52,728,664	-8,516,200	-8,672,200	-7,945,200
<b>Financing Fund Flows</b>					
Loan Principal	-651,346	-1,905,575	-2,229,232	-1,929,816	-1,966,185
Hockey Facility Contract	2,700,000	-300,000	-300,000	-300,000	-300,000
Proceeds from Borrowings	21,200,000	8,780,000	0	0	0
<b>Total Financing Fund Flows</b>	23,248,654	6,574,425	-2,529,232	-2,229,816	-2,266,185
<b>Net Inc/(Dec) in Funds before Transfers</b>	<b>-8,205,343</b>	<b>-12,487,372</b>	<b>-87,894</b>	<b>309,112</b>	<b>1,454,231</b>
<b>Reserve Movements</b>					
Transfers to Internal Reserves	-1,884,826	-806,690	-872,190	-921,690	-857,190
Transfers to Developer Contributions	-2,700,042	-2,234,500	-2,234,500	-2,234,500	-2,234,500
Transfers to Other External Reserves	-2,287,150	-80,000	-90,000	-80,000	-90,000
Transfers from Internal Reserves	9,329,818	9,303,001	1,576,113	1,220,242	1,156,139
Transfers from Developer Contributions	3,964,965	3,762,322	905,000	665,000	500,000
Transfers from Other External Reserves	2,405,746	2,633,306	80,000	90,000	80,000
<b>Total Reserve Movements</b>	<b>8,828,510</b>	<b>12,577,439</b>	<b>-635,577</b>	<b>-1,260,948</b>	<b>-1,445,551</b>
<b>Net Inc/(Dec) in Unrestricted Funds</b>	<b>623,168</b>	<b>90,067</b>	<b>-723,471</b>	<b>-951,836</b>	<b>8,680</b>
<b>Estimated Unrestricted Funds Balance</b>	<b>5,029,168</b>	<b>5,119,235</b>	<b>4,395,764</b>	<b>3,443,928</b>	<b>3,452,608</b>



**Budget by Entity**  
for the Proposed 2021/22 Draft PJ Budget

Income Statement - Domestic Waste Management	2020/21 Quarter 3 PJ	2021/22	2022/23	2023/24	2024/25
<b>Income</b>					
Rates & Annual Charges	4,170,000	4,417,000	4,570,930	4,730,221	4,895,059
Interest & Investment Revenue	23,250	20,500	20,500	20,500	20,500
Other Revenues	22,800	26,828	27,901	29,017	30,178
Operating Grants & Contributions	71,500	71,500	71,500	71,500	71,500
Internal Income	6,970	7,179	7,376	7,579	7,788
<b>Total Revenue</b>	<b>4,294,520</b>	<b>4,543,007</b>	<b>4,698,208</b>	<b>4,858,817</b>	<b>5,025,025</b>
<b>Expenses</b>					
Employee costs	867,230	935,738	967,068	999,458	1,032,928
Materials & Contracts	898,931	931,837	880,400	904,611	929,487
Depreciation & Impairment	700	700	700	700	700
Other Expenses	11,000	6,000	6,165	6,335	6,509
Internal Expenses	2,967,493	2,676,452	2,509,794	2,582,968	2,658,300
<b>Total Expenses</b>	<b>4,745,353</b>	<b>4,550,726</b>	<b>4,364,127</b>	<b>4,494,072</b>	<b>4,627,925</b>
<b>Operating Surplus/(Deficit) before Capital</b>	<b>-450,833</b>	<b>-7,719</b>	<b>334,081</b>	<b>364,746</b>	<b>397,100</b>
<b>Capital Income</b>					
<b>Operating Surplus/(Deficit) after Capital</b>	<b>-450,833</b>	<b>-7,719</b>	<b>334,081</b>	<b>364,746</b>	<b>397,100</b>

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**Budget by Entity**  
for the Proposed 2021/22 Draft PJ Budget

Cash/Fund Flow Statement - Domestic Waste Management	2021/22 Original	2021/22	2022/23	2023/24	2024/25
<b>Non Cash</b>					
Depreciation & Impairment	700	700	700	700	700
<b>Total Non Cash</b>	700	700	700	700	700
<b>Investing Fund Flows</b>					
Capital Works	-29,000	-20,000	0	0	0
Asset Sales	0	0	0	0	0
<b>Total Investing Fund Flows</b>	-29,000	-20,000	0	0	0
<b>Financing Fund Flows</b>					
<b>Total Financing Fund Flows</b>	0	0	0	0	0
<b>Net Inc/(Dec) in Funds before Transfers</b>	<b>-479,133</b>	<b>-27,019</b>	<b>334,781</b>	<b>365,446</b>	<b>397,800</b>
<b>Reserve Movements</b>					
Transfers from Other External Reserves	80,000	20,000	0	0	0
<b>Total Reserve Movements</b>	80,000	20,000	0	0	0
<b>Net Inc/(Dec) in Unrestricted Funds</b>	<b>-399,133</b>	<b>-7,019</b>	<b>334,781</b>	<b>365,446</b>	<b>397,800</b>
<b>Estimated Unrestricted Funds Balance</b>	<b>1,747,867</b>	<b>1,740,848</b>	<b>2,075,629</b>	<b>2,441,075</b>	<b>2,838,875</b>



**Budget by Entity**  
for the Proposed 2021/22 Draft PJ Budget

Income Statement - Water Fund	2020/21 Quarter 3 PJ	2021/22	2022/23	2023/24	2024/25
<b>Income</b>					
Rates & Annual Charges	2,256,135	2,342,309	2,417,084	2,494,236	2,573,838
User Charges & Fees	7,020,765	7,254,362	7,490,982	7,735,326	7,987,647
Interest & Investment Revenue	282,500	270,000	270,000	270,000	270,000
Other Revenues	99,639	102,692	106,800	111,072	115,515
Operating Grants & Contributions	99,000	138,500	140,240	142,050	143,932
Internal Income	473,897	577,571	593,486	609,840	626,644
<b>Total Revenue</b>	<b>10,231,937</b>	<b>10,685,435</b>	<b>11,018,593</b>	<b>11,362,523</b>	<b>11,717,576</b>
<b>Expenses</b>					
Employee costs	2,150,155	2,079,657	2,135,312	2,192,387	2,250,955
Materials & Contracts	2,381,912	2,267,900	2,287,105	2,347,938	2,410,443
Borrowing Costs	911,553	875,809	837,523	797,184	751,371
Depreciation & Impairment	3,332,513	3,432,513	3,432,513	3,432,513	3,432,513
Other Expenses	427,800	521,650	537,278	553,374	569,952
Internal Expenses	2,000,313	2,081,247	2,151,354	2,223,838	2,298,782
<b>Total Expenses</b>	<b>11,204,246</b>	<b>11,258,776</b>	<b>11,381,085</b>	<b>11,547,234</b>	<b>11,714,017</b>
<b>Operating Surplus/(Deficit) before Capital</b>	<b>-972,309</b>	<b>-573,341</b>	<b>-362,492</b>	<b>-184,710</b>	<b>3,559</b>
<b>Capital Income</b>					
Capital Grants & Contributions	849,679	793,874	617,840	621,812	625,928
<b>Operating Surplus/(Deficit) after Capital</b>	<b>-122,630</b>	<b>220,533</b>	<b>255,348</b>	<b>437,102</b>	<b>629,487</b>

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**Budget by Entity**  
for the Proposed 2021/22 Draft PJ Budget

Cash/Fund Flow Statement - Water Fund	2021/22 Original	2021/22	2022/23	2023/24	2024/25
<b>Non Cash</b>					
Depreciation & Impairment	3,332,513	3,432,513	3,432,513	3,432,513	3,432,513
<b>Total Non Cash</b>	3,332,513	3,432,513	3,432,513	3,432,513	3,432,513
<b>Investing Fund Flows</b>					
Capital Works	-7,144,970	-6,792,920	-12,021,826	-4,255,798	-4,179,914
Asset Sales	0	0	0	0	0
<b>Total Investing Fund Flows</b>	-7,144,970	-6,792,920	-12,021,826	-4,255,798	-4,179,914
<b>Financing Fund Flows</b>					
Loan Principal	-514,207	-549,951	-588,236	-628,575	-630,850
<b>Total Financing Fund Flows</b>	-514,207	-549,951	-588,236	-628,575	-630,850
<b>Net Inc/(Dec) in Funds before Transfers</b>	<b>-4,449,294</b>	<b>-3,689,825</b>	<b>-8,922,201</b>	<b>-1,014,758</b>	<b>-748,764</b>
<b>Reserve Movements</b>					
Transfers to Developer Contributions	-500,000	-500,000	-500,000	-500,000	-500,000
Transfers from Developer Contributions	2,442,212	2,264,295	274,235	174,235	824,235
Transfers from Other External Reserves	1,714,212	1,000,000	423,948	0	0
<b>Total Reserve Movements</b>	<b>3,656,424</b>	<b>2,764,295</b>	<b>198,183</b>	<b>-325,765</b>	<b>324,235</b>
<b>Net Inc/(Dec) in Unrestricted Funds</b>	<b>-792,870</b>	<b>-925,530</b>	<b>-8,724,018</b>	<b>-1,340,523</b>	<b>-424,529</b>
<b>Estimated Unrestricted Funds Balance</b>	<b>18,453,130</b>	<b>17,527,600</b>	<b>8,803,582</b>	<b>7,463,059</b>	<b>7,038,530</b>



**Budget by Entity**  
for the Proposed 2021/22 Draft PJ Budget

Income Statement - Sewer Fund	2020/21 Quarter 3 PJ	2021/22	2022/23	2023/24	2024/25
<b>Income</b>					
Rates & Annual Charges	9,088,753	9,391,044	9,694,978	10,008,739	10,332,644
User Charges & Fees	1,907,408	1,969,486	2,033,526	2,099,648	2,167,920
Interest & Investment Revenue	418,405	387,217	386,006	384,770	383,509
Other Revenues	13,368	13,630	14,175	14,742	15,332
Operating Grants & Contributions	93,500	93,500	93,500	93,500	93,500
Internal Income	200,959	299,153	307,380	315,833	324,518
<b>Total Revenue</b>	<b>11,722,392</b>	<b>12,154,031</b>	<b>12,529,565</b>	<b>12,917,232</b>	<b>13,317,423</b>
<b>Expenses</b>					
Employee costs	1,931,938	2,011,758	2,078,155	2,146,773	2,217,640
Materials & Contracts	1,641,250	2,247,300	2,309,101	2,422,601	2,437,848
Borrowing Costs	205,415	171,424	150,666	133,885	115,142
Depreciation & Impairment	1,801,307	1,851,307	1,851,307	1,851,307	1,851,307
Other Expenses	752,600	535,710	551,760	568,290	585,316
Internal Expenses	2,108,197	2,086,971	2,157,054	2,229,508	2,304,414
<b>Total Expenses</b>	<b>8,440,708</b>	<b>8,904,470</b>	<b>9,098,042</b>	<b>9,352,364</b>	<b>9,511,666</b>
<b>Operating Surplus/(Deficit) before Capital</b>	<b>3,281,685</b>	<b>3,249,561</b>	<b>3,431,523</b>	<b>3,564,868</b>	<b>3,805,757</b>
<b>Capital Income</b>					
Capital Grants & Contributions	3,100,000	1,459,009	600,000	600,000	600,000
<b>Operating Surplus/(Deficit) after Capital</b>	<b>6,381,685</b>	<b>4,708,570</b>	<b>4,031,523</b>	<b>4,164,868</b>	<b>4,405,757</b>

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**Budget by Entity**  
for the Proposed 2021/22 Draft PJ Budget

Cash/Fund Flow Statement - Sewer Fund	2021/22 Original	2021/22	2022/23	2023/24	2024/25
<b>Non Cash</b>					
Depreciation & Impairment	1,801,307	1,851,307	1,851,307	1,851,307	1,851,307
<b>Total Non Cash</b>	1,801,307	1,851,307	1,851,307	1,851,307	1,851,307
<b>Investing Fund Flows</b>					
Capital Works	-17,080,064	-13,904,054	-13,555,000	-9,055,000	-2,955,000
Asset Sales	0	0	0	0	0
<b>Total Investing Fund Flows</b>	-17,080,064	-13,904,054	-13,555,000	-9,055,000	-2,955,000
<b>Financing Fund Flows</b>					
Loan Principal	-486,159	-300,222	-214,412	-229,957	-193,044
<b>Total Financing Fund Flows</b>	-486,159	-300,222	-214,412	-229,957	-193,044
<b>Net Inc/(Dec) in Funds before Transfers</b>	<b>-9,383,231</b>	<b>-7,644,399</b>	<b>-7,886,582</b>	<b>-3,268,782</b>	<b>3,109,020</b>
<b>Reserve Movements</b>					
Transfers to Developer Contributions	-500,000	-500,000	-500,000	-500,000	-500,000
Transfers from Developer Contributions	1,748,642	2,178,687	383,642	148,642	148,642
Transfers from Other External Reserves	7,185,064	2,527,479	2,115,000	250,000	0
<b>Total Reserve Movements</b>	<b>8,433,706</b>	<b>4,206,166</b>	<b>1,998,642</b>	<b>-101,358</b>	<b>-351,358</b>
<b>Net Inc/(Dec) in Unrestricted Funds</b>	<b>-949,525</b>	<b>-3,438,233</b>	<b>-5,887,940</b>	<b>-3,370,140</b>	<b>2,757,662</b>
<b>Estimated Unrestricted Funds Balance</b>	<b>16,199,475</b>	<b>12,761,241</b>	<b>6,873,302</b>	<b>3,503,162</b>	<b>6,260,824</b>





**Budget by Entity**  
for the Proposed 2021/22 Draft PJ Budget

**Consolidated Fund**

Consolidated Income Statement	2021/22 Original	2021/22	2022/23	2023/24	2024/25
<b>Income</b>					
Rates & Annual Charges	37,179,374	38,340,354	39,757,968	41,228,453	42,753,797
User Charges & Fees	15,886,179	16,824,530	17,626,411	18,118,902	18,765,662
Interest & Investment Revenue	964,155	957,717	956,506	955,270	954,009
Other Revenues	1,396,204	1,591,504	1,675,012	1,731,035	1,799,417
Operating Grants & Contributions	16,723,015	12,900,337	11,052,160	11,186,725	11,361,808
Internal Income	19,547,071	20,102,468	20,207,646	20,859,769	21,554,972
<b>Total Revenue</b>	<b>91,695,997</b>	<b>90,716,909</b>	<b>91,275,703</b>	<b>94,080,153</b>	<b>97,189,666</b>
<b>Expenses</b>					
Employee costs	26,785,474	28,161,188	29,283,782	30,223,100	31,207,600
Materials & Contracts	20,603,732	15,448,055	14,748,439	15,259,035	15,757,211
Borrowing Costs	1,277,084	1,509,403	1,569,617	1,467,969	1,367,107
Depreciation & Impairment	14,957,876	15,407,876	15,407,876	15,407,876	15,407,876
Other Expenses	6,068,126	6,343,832	6,551,550	6,766,383	6,910,927
Internal Expenses	18,938,086	19,570,914	19,958,644	20,604,615	21,271,769
<b>Total Expenses</b>	<b>88,630,378</b>	<b>86,441,267</b>	<b>87,519,908</b>	<b>89,728,977</b>	<b>91,922,490</b>
<b>Operating Surplus/(Deficit) before Capital</b>	<b>3,065,619</b>	<b>4,275,642</b>	<b>3,755,794</b>	<b>4,351,176</b>	<b>5,267,176</b>
<b>Capital Income</b>					
Capital Grants & Contributions	36,255,672	24,189,252	1,699,340	1,703,312	1,707,428
<b>Operating Surplus/(Deficit) after Capital</b>	<b>39,321,291</b>	<b>28,464,894</b>	<b>5,455,134</b>	<b>6,054,488</b>	<b>6,974,604</b>



**Budget by Entity**  
for the Proposed 2021/22 Draft PJ Budget

Consolidated Cash/Fund Flow Statement	2021/22 Original	2021/22	2022/23	2023/24	2024/25
<b>Non Cash</b>					
Depreciation & Impairment	14,957,876	15,407,876	15,407,876	15,407,876	15,407,876
<b>Total Non Cash</b>	14,957,876	15,407,876	15,407,876	15,407,876	15,407,876
<b>Investing Fund Flows</b>					
Capital Works	-99,566,456	-73,795,638	-34,413,026	-22,302,998	-15,400,114
Asset Sales	522,000	350,000	320,000	320,000	320,000
<b>Total Investing Fund Flows</b>	-99,044,456	-73,445,638	-34,093,026	-21,982,998	-15,080,114
<b>Financing Fund Flows</b>					
Loan Principal	-1,651,712	-2,755,748	-3,031,880	-2,788,348	-2,790,079
Hockey Facility Contract	2,700,000	-300,000	-300,000	-300,000	-300,000
Proceeds from Borrowings	21,200,000	8,780,000	0	0	0
<b>Total Financing Fund Flows</b>	22,248,288	5,724,252	-3,331,880	-3,088,348	-3,090,079
<b>Net Inc/(Dec) in Funds before Transfers</b>	<b>-22,517,001</b>	<b>-23,848,616</b>	<b>-16,561,895</b>	<b>-3,608,982</b>	<b>4,212,287</b>
<b>Reserve Movements</b>					
Transfers to Internal Reserves	-1,884,826	-806,690	-872,190	-921,690	-857,190
Transfers to Developer Contributions	-3,700,042	-3,234,500	-3,234,500	-3,234,500	-3,234,500
Transfers to Other External Reserves	-2,287,150	-80,000	-90,000	-80,000	-90,000
Transfers from Internal Reserves	9,329,818	9,303,001	1,576,113	1,220,242	1,156,139
Transfers from Developer Contributions	8,155,819	8,205,304	1,562,877	987,877	1,472,877
Transfers from Other External Reserves	11,385,022	6,180,785	2,618,948	340,000	80,000
<b>Total Reserve Movements</b>	20,998,640	19,567,900	1,561,248	-1,688,071	-1,472,674
<b>Net Inc/(Dec) in Unrestricted Funds</b>	<b>-1,518,361</b>	<b>-4,280,716</b>	<b>-15,000,647</b>	<b>-5,297,053</b>	<b>2,739,613</b>

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**Operating Costs by Cost Centre**

Cost Centre Description	Operating Expenditure	Operating Income	Net Cost of Service
Active Recreation Facilities	\$631,045	\$81,600	\$549,445
Aquatic Centre	\$1,796,325	\$295,200	\$1,501,125
Art Gallery	\$637,048	\$142,220	\$494,828
Assets & Design	\$1,019,205	\$1,299	\$1,017,906
Biobanking	\$46,500	\$43,500	\$3,000
Biosolids Management	\$1,000,000	\$0	\$1,000,000
Bridges on Regional Roads	\$32,933	\$0	\$32,933
Bridges on SRR - Local	\$394,617	\$0	\$394,617
Bridges on UR - Local	\$8,896	\$0	\$8,896
Bridges on URR - Local	\$17,627	\$0	\$17,627
Building	\$574,133	\$810,663	-\$236,530
Buildings General	\$1,214,821	\$0	\$1,214,821
Buildings Public Halls	\$183,759	\$5,000	\$178,759
Cemeteries	\$336,313	\$286,500	\$49,813
Commercial Waste	\$1,155,263	\$1,575,000	-\$419,737
Community Development	\$100,200	\$0	\$100,200
Community Facilities Management	\$242,359	\$6,675	\$235,684
Community Relations	\$197,567	\$0	\$197,567
Community Services	\$630,868	\$463,295	\$167,573
Companion Animals	\$464,684	\$94,799	\$369,885
Compliance	\$353,986	\$183,805	\$170,181
Corporate Governance	\$1,535,789	\$10,000	\$1,525,789
Corporate Overheads	\$782,500	\$0	\$782,500
Customer Service	\$677,240	\$30,150	\$647,090
Dams & Weirs	\$395,146	\$0	\$395,146
Depot Management	\$309,195	\$6,675	\$302,520

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**Operating Costs by Cost Centre**

Cost Centre Description	Operating Expenditure	Operating Income	Net Cost of Service
Development Assessments	\$1,234,923	\$1,159,555	\$75,368
Domestic Waste Management	\$4,015,513	\$4,543,007	-\$527,494
Drainage	\$868,799	\$10,640	\$858,159
Economic Development	\$25,500	\$0	\$25,500
Effluent Management	\$60,604	\$0	\$60,604
Elected Council	\$613,317	\$0	\$613,317
Emergency Services	\$1,170,146	\$128,385	\$1,041,761
Environment & Health Admin	\$177,151	\$6,675	\$170,476
Events - Admin	\$231,950	\$3,640	\$228,310
Events - Cultural	\$84,487	\$34,160	\$50,327
Events - Other	\$246,969	\$1,082	\$245,887
Executive Services	\$2,008,774	\$718,000	\$1,290,774
Finance	\$1,662,399	\$243,325	\$1,419,074
Fleet Management	\$2,902,731	\$4,300,900	-\$1,398,168
Footpaths	\$357,327	\$0	\$357,327
General Purpose Items	\$0	\$27,592,935	-\$27,592,935
Grants	\$202,395	\$0	\$202,395
Heritage Services	\$192,266	\$13,000	\$179,266
Human Resources	\$453,155	\$5,655	\$447,500
Innovation & Technology	\$2,675,672	\$0	\$2,675,672
Land & Property	\$426,994	\$388,965	\$38,029
Landscaped Areas	\$1,038,712	\$4,700	\$1,034,012
Learning & Development	\$539,490	\$0	\$539,490
Library	\$1,502,041	\$250,763	\$1,251,278
Marketing	\$576,698	\$5,200	\$571,498
Mgr Marketing & Culture	\$211,665	\$0	\$211,665

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**Operating Costs by Cost Centre**

Cost Centre Description	Operating Expenditure	Operating Income	Net Cost of Service
Mgr Planning & Development	\$189,529	\$6,675	\$182,854
Museums	\$691,108	\$39,651	\$651,458
Noxious Weeds	\$472,184	\$143,155	\$329,029
Open Space	\$1,199,555	\$1,299	\$1,198,256
Operations Management	\$576,796	\$1,517,349	-\$940,552
Other Transport and Communications	\$22,593	\$0	\$22,593
Parking Areas	\$38,512	-\$17,300	\$55,812
Performing Arts Centre	\$1,101,121	\$200,500	\$900,621
Procurement	\$121,216	\$0	\$121,216
Project Management	\$59,287	\$12,331	\$46,956
Public Conveniences	\$435,084	\$0	\$435,084
Public Health	\$154,951	\$67,655	\$87,296
Raw Water Charges	\$81,000	\$0	\$81,000
Records Services	\$253,954	\$0	\$253,954
Recreation Areas	\$1,133,825	\$163,230	\$970,595
Return to Work & Wellbeing	\$369,426	\$121,209	\$248,217
RMCC State Highway Contracts	\$28,500	\$30,000	-\$1,500
Road Safety	\$144,955	\$80,653	\$64,302
Sealed Rural Roads - Local	\$2,652,775	\$156,909	\$2,495,866
Sealed Rural Roads - Regional	\$381,697	\$105,000	\$276,697
Sewer Mains	\$831,613	\$0	\$831,613
Sewer Pumping Station	\$382,700	\$0	\$382,700
Sewer Treatment	\$2,017,115	\$30,000	\$1,987,115
Stores Management	\$200,037	\$0	\$200,037
Storm Water Management	\$142,258	\$0	\$142,258
Strategic Planning	\$708,134	\$26,655	\$681,479

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**Operating Costs by Cost Centre**

Cost Centre Description	Operating Expenditure	Operating Income	Net Cost of Service
Street Cleaning	\$451,891	\$0	\$451,891
Street Lighting	\$560,000	\$157,000	\$403,000
Sustainability	\$11,000	\$0	\$11,000
Trade Waste	\$12,000	\$0	\$12,000
Unsealed Rural Roads - Local	\$2,092,478	\$557,513	\$1,534,965
Urban Roads - Local	\$2,628,942	\$93,474	\$2,535,468
Urban Roads - Regional	\$111,211	\$0	\$111,211
Visitor Information	\$407,832	\$63,440	\$344,392
Volunteer Activities	\$13,437	\$0	\$13,437
Waste Management	\$2,611,020	\$5,811,137	-\$3,200,117
Waste Water Management - Admin	\$2,272,903	\$12,124,031	-\$9,851,127
Waste Water Management - Engineering	\$636,532	\$0	\$636,532
Water Mains	\$1,951,288	\$3,000	\$1,948,288
Water Management - Administration	\$4,778,787	\$10,638,935	-\$5,860,148
Water Management - Engineering & Supervision	\$570,185	\$0	\$570,185
Water Pumping Station	\$372,800	\$0	\$372,800
Water Reservoirs Operations	\$66,000	\$0	\$66,000
Water Treatment	\$1,270,892	\$0	\$1,270,892
WTP Cottage/Office	\$10,000	\$0	\$10,000
Youth Services	\$307,570	\$29,664	\$277,906

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Details of " Other" Expenses

Natural Account Description	Amount
Advertising - Cr Projects & Events	3,00
Advertising - Online	33,77
Advertising - Other	2,00
Advertising - General	305,30
Bank Charges	191,80
Contribution to SW Fire Brigade Levy	137,70
Contribution to RFS Levy	556,00
Contribution to Emergency Services Levy	61,50
Councillors - Mayoral Allowance	45,80
Councillors - Fees and Allowances	189,00
Councillors - Travel	10,00
Councillors - Training	3,00
Councillors - Conferences	2,50
Councillors - Expenses	5,00
Donations - Discretionary Funding	19,00
Donations - on Recurrent Pool	80,00
Donations - Ray Harvey Sports Foundation	10,00
Donations - Sally	1,20
Donations - Youth Council	10,00
Donations - Youth Week - Internat	2,00
Donations General	18,57
Insurance - Public Liability	550,00
Insurance - Property	410,50
Insurance - Claims Excess	30,00
Insurance - Councillors & Officers	50,50
Insurances - Other	356,34
Postage	135,11
P&S - Resi ewsllette	7,50

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Details of " Other" Expenses

Natural Account Description	Amount
P&S - Stationery	37,85
P&S Rate otic	48,00
P&S Printers Photocopir	101,00
Light Power and Heating	1,534,75
Gas Expenses	132,00
Street Lighting	560,00
Membership - SEATS	4,00
Membership - CBR	37,50
Membership - STARTS	19,00
Subscriptions and Publications General	155,97
Membership - Regional Cities SW	10,00
Subscription - Ticket Search License	10,00
Communication - Mobiles	195,00
Communication - Landlines	56,50
Telephone and Communications	6,03
valuation Fee	129,54
Other Expenses	79,57
<b>Total</b>	<b>\$6,343,832</b>

# Appendix B

## Capital Works Program







**1 Year Capital Works Program  
2021/22**

Project Description	Budget	Proceeds From Disposals	Grants & Contributions	Developer Contributions	Other Reserves	Borrowings	Revenue
<b>General Fund</b>							
<b>Innovation Technology - Capital</b>							
IT Renewal Assets	450,000	1,500	-	-	20,000	-	428,500
Techone Upgrade	100,000	-	-	-	-	-	100,000
Contingency	50,000	-	-	-	-	-	50,000
GPAC Microwave Facility	100,000	-	-	-	100,000	-	-
<b>Innovation Technology - Capital - Total</b>	<b>700,000</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>120,000</b>	<b>-</b>	<b>578,500</b>
<b>Visitor Information - Capital</b>							
VIC New Assets	5,000	-	-	-	5,000	-	-
<b>Visitor Information - Capital - Total</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>-</b>	<b>-</b>
<b>Library - Capital</b>							
Book Resources Gbn Library	122,000	-	-	-	-	-	122,000
<b>Library - Capital - Total</b>	<b>122,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>122,000</b>
<b>Art Gallery - Capital</b>							
Art Gallery Acquisitions	10,000	-	-	-	-	-	10,000
Art Gallery - P&E Renewal	9,000	-	-	-	-	-	9,000
Gallery Renewal Works	10,000	-	-	-	-	-	10,000
<b>Art Gallery - Capital - Total</b>	<b>29,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>29,000</b>
<b>Museums - Capital</b>							
Museum Capital Works - Renewal	15,000	-	-	-	-	-	15,000
St Clair Museum Restoration Works	200,000	-	100,000	-	-	-	100,000
<b>Museums - Capital - Total</b>	<b>215,000</b>	<b>-</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>115,000</b>
<b>Performing Arts Centre - Capital</b>							
Performing Arts Centre	4,252,557	-	450,000	467,924	1,834,633	2,500,000	1,000,000
GPAC Capital Upgrades/Plant & Equipment	20,000	-	-	-	-	-	20,000
<b>Performing Arts Centre - Capital - Total</b>	<b>4,272,557</b>	<b>-</b>	<b>450,000</b>	<b>467,924</b>	<b>1,834,633</b>	<b>2,500,000</b>	<b>980,000</b>
<b>Assets Design - Capital</b>							
Survey Equipment	60,000	-	-	-	-	-	60,000
<b>Assets Design - Capital - Total</b>	<b>60,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>60,000</b>



**1 Year Capital Works Program  
2021/22**

Project Description	Budget	Proceeds From Disposals	Grants & Contributions	Developer Contributions	Other Reserves	Borrowings	Revenue
<b>Waste Management - Capital</b>							
Environmental Improvement Works Goulburn	100,000	-	-	-	50,000	-	50,000
Environmental Improvement Works Marulan	75,000	-	-	75,000	-	-	-
Replacement Bins & Lifters	30,000	-	-	-	-	-	30,000
Goulburn WMC Improvements - New	6,750,000	-	1,214,951	24,398	1,510,391	4,280,000	279,740
Commercial Waste Tubs - Renew	40,000	-	-	-	-	-	40,000
Commercial Waste Tubs - New	5,000	-	-	-	-	-	5,000
Tarago WMC Improvements	10,000	-	-	10,000	-	-	-
<b>Waste Management - Capital - Total</b>	<b>7,010,000</b>	<b>-</b>	<b>1,214,951</b>	<b>109,398</b>	<b>1,560,391</b>	<b>4,280,000</b>	<b>154,740</b>
<b>Aquatic Centre - Capital</b>							
Outdoor/Indoor Ancillary Area Renewals	30,000	-	-	-	-	-	30,000
Plant & Equipment - Aquatic Centre	35,000	-	-	-	-	-	35,000
Aquatic Centre Upgrade (C)	11,972,335	-	6,000,000	830,000	5,142,335	-	-
<b>Aquatic Centre - Capital - Total</b>	<b>12,037,335</b>	<b>-</b>	<b>6,000,000</b>	<b>830,000</b>	<b>5,142,335</b>	<b>-</b>	<b>65,000</b>
<b>Recreation Areas - Capital</b>							
Recreation Area Improvements	50,000	-	25,000	-	-	-	25,000
<b>Recreation Areas - Capital - Total</b>	<b>50,000</b>	<b>-</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,000</b>
<b>Landscaped Areas - Capital</b>							
Belmore Park Improvements	25,000	-	-	-	-	-	25,000
CBD Asset Renewals	20,000	-	-	-	-	-	20,000
Playground Facility Renewals	170,000	-	-	-	70,000	-	100,000
Japanese Garden - Victoria Park	295,000	-	-	50,000	245,000	-	-
<b>Landscaped Areas - Capital - Total</b>	<b>510,000</b>	<b>-</b>	<b>-</b>	<b>50,000</b>	<b>315,000</b>	<b>-</b>	<b>145,000</b>
<b>Active Recreation - Capital</b>							
Hockey Facility Purchase	300,000	-	-	-	300,000	-	-
Active Recreation Facilities Renewal Future Years	50,000	-	-	-	-	-	50,000
Hockey Redevelopment - West Field Refurb (C)	600,000	-	600,000	-	-	-	-
Hockey Redevelopment - Car Park (C)	450,000	-	450,000	-	-	-	-
Hockey Redevelopment - New Amenities (C)	685,000	-	682,000	-	3,000	-	-
Hockey Redevelopment - Existing Amenities Refurb (C)	240,000	-	215,000	-	25,000	-	-
Hockey Redevelopment - Lighting Upgrade (C)	225,000	-	225,000	-	-	-	-
Irrigation - Marulan Soccer Fields	70,000	-	-	-	70,000	-	-
Hockey Redevelopment - Power Upgrade (C)	200,000	-	200,000	-	-	-	-
<b>Active Recreation - Capital - Total</b>	<b>2,820,000</b>	<b>-</b>	<b>2,372,000</b>	<b>-</b>	<b>398,000</b>	<b>-</b>	<b>50,000</b>



**1 Year Capital Works Program  
2021/22**

Project Description	Budget	Proceeds From Disposals	Grants & Contributions	Developer Contributions	Other Reserves	Borrowings	Revenue
<b>Cemeteries - Capital</b>							
Memorial Gardens Beams	30,000	-	-	-	5,837	-	24,163
<b>Cemeteries - Capital - Total</b>	<b>30,000</b>	-	-	-	<b>5,837</b>	-	<b>24,163</b>
<b>Buildings - Capital</b>							
Building Asset Replacement	40,000	-	-	-	-	-	40,000
Civic Centre Furniture & Fittings	30,000	-	-	-	-	-	30,000
Clinton St Offices Upgrade	50,000	-	-	-	-	-	50,000
Civic Centre Renewal - Air Conditioner	120,000	-	-	-	-	-	120,000
Hetherington St Depot Workshop Renewal	415,368	-	-	-	415,368	-	-
<b>Buildings - Capital - Total</b>	<b>655,368</b>	-	-	-	<b>415,368</b>	-	<b>240,000</b>
<b>Urban Roads - Local - Capital</b>							
Growing Local Economies - G 2018-21	5,242,372	-	5,242,372	-	-	-	-
Urban Resealing	580,000	-	-	-	-	-	580,000
St Lighting and Traffic facilities	25,500	-	-	-	-	-	25,500
URBAN ROAD REHABILITATION Future Years	461,500	-	461,500	-	-	-	-
UR Con Pockley/Shannon Drive Link	1,500,000	-	750,000	250,000	500,000	-	-
Urban Road Rehabilitation	160,000	-	-	-	-	-	160,000
curb & Gutter Replacement	250,000	-	-	-	-	-	250,000
Blackspot - Bourke/Addison Roundabout	367,380	-	367,380	-	14,135	-	14,135
<b>Urban Roads - Local - Capital - Tot:</b>	<b>8,586,752</b>	-	<b>6,821,252</b>	<b>250,000</b>	<b>514,135</b>	-	<b>1,001,365</b>
<b>Urban Roads - Regional - Capital</b>							
RRBG - Taralga Road - Urban	200,000	-	200,000	-	-	-	-
<b>Urban Roads - Regional - Capital - Total</b>	<b>200,000</b>	-	<b>200,000</b>	-	-	-	-
<b>Sealed Rural Roads - Local - Capital</b>							
Guardrails - Sealed Rural - Local	160,000	-	-	-	-	-	160,000
RHL Collector Rd - Veolia Sec94	300,000	-	-	300,000	-	-	-
Rural Resealing	560,000	-	-	-	-	-	560,000
RHL - Hill Quality Sec94	500,000	-	-	500,000	-	-	-
RHL Brayton Rd - Gunlake Sec 94	150,000	-	-	150,000	-	-	-
RHL Ambrose Rd - Gunlake Sec 94	150,000	-	-	150,000	-	-	-
RHL - Multi-Use Sec94	200,000	-	-	200,000	-	-	-
RHL Sth Marulan - Boral Sec 94	75,000	-	-	75,000	-	-	-
R2R Windellama Road Rehabilitation	1,000,000	-	800,000	-	-	-	200,000
Mountain Ash Road - Pavement Renewal	1,258,665	-	1,258,665	-	-	-	-
Carrick Road - Sealing	225,775	-	-	-	-	-	225,775
<b>Sealed Rural Roads - Local - Capital - Tot:</b>	<b>4,579,440</b>	-	<b>2,058,665</b>	<b>1,375,000</b>	-	-	<b>1,145,775</b>





**1 Year Capital Works Program  
2021/22**

Project Description	Budget	Proceeds From Disposals	Grants & Contributions	Developer Contributions	Other Reserves	Borrowings	Revenue
<b>Sealed Rural Roads - Regional - Capital</b>							
REGIONAL ROAD BLOC GRANT - Future years	225,000	-	225,000	-	-	-	-
<b>Sealed Rural Roads - Regional - Capital - Total</b>	<b>225,000</b>	-	<b>225,000</b>	-	-	-	-
<b>Unsealed Rural Roads - Local - Capital</b>							
Gravel Resheeting	395,000	-	-	-	-	-	395,000
RHL Mogo Road - High Quality S9	400,000	-	-	400,000	-	-	-
<b>Unsealed Rural Roads - Local - Capital - Tot:</b>	<b>795,000</b>	-	-	<b>400,000</b>	-	-	<b>395,000</b>
<b>Bridges on SRR - Local - Capital</b>							
Towrang Road Bridge Replacement	4,000,000	-	2,000,000	-	-	2,000,000	-
<b>Bridges on SRR - Local - Capital - Tot:</b>	<b>4,000,000</b>	-	<b>2,000,000</b>	-	-	<b>2,000,000</b>	-
<b>Bridges on URR - Local - Capital</b>							
Carrick Road Bridge Upgrade	817,612	-	817,612	-	-	-	-
<b>Bridges on URR - Local - Capital - Tot:</b>	<b>817,612</b>	-	<b>817,612</b>	-	-	-	-
<b>Footpaths - Capital</b>							
Footpath Replacement	200,000	-	-	-	-	-	200,000
LRCI - Village Projects Capital	265,400	-	265,400	-	132,700	-	132,700
<b>Footpaths - Capital - Total</b>	<b>465,400</b>	-	<b>265,400</b>	-	<b>132,700</b>	-	<b>67,300</b>
<b>Other Transport and Communications - Capital</b>							
CBD Masterplan Implementation	250,000	-	-	-	-	-	250,000
Gravel Pit Rehab/Improvements	20,000	-	-	-	-	-	20,000
CPTIGS 2019-21 Bus Shelters	105,000	-	66,000	-	54,800	-	15,800
<b>Other Transport and Communications - Capital - Total</b>	<b>375,000</b>	-	<b>66,000</b>	-	<b>54,800</b>	-	<b>254,200</b>
<b>Drainage - Capital</b>							
Drainage General Urban	350,000	-	-	150,000	-	-	200,000
Drainage Fitzroy St near Lamarra	90,000	-	-	90,000	-	-	-
Drainage General Rural	200,000	-	-	-	-	-	200,000
<b>Drainage - Capital - Total</b>	<b>640,000</b>	-	-	<b>240,000</b>	-	-	<b>400,000</b>
<b>Public Conveniences - Capital</b>							
Public Conveniences Renewal	90,000	-	-	-	90,000	-	-
LRCI - Wollondilly Walking Track Amenities Block	100,000	-	100,000	-	50,000	-	50,000
<b>Public Conveniences - Capital - Total</b>	<b>190,000</b>	-	<b>100,000</b>	-	<b>140,000</b>	-	<b>50,000</b>



**1 Year Capital Works Program  
2021/22**

Project Description	Budget	Proceeds From Disposals	Grants & Contributions	Developer Contributions	Other Reserves	Borrowings	Revenue
<b>Open Space - Capital</b>							
Other Parks/Reserves Replacements	20,000	-	-	-	-	-	20,000
City Wide Creek Bed Improvements	40,000	-	-	40,000	-	-	-
City Entrances	20,000	-	-	-	-	-	20,000
Wollondilly Walking Track - Cemetery St	1,850,000	-	1,850,000	-	-	-	-
Copford Reach Improvements	100,000	-	-	-	-	-	100,000
LRCI - Roberts Park Landscaping	100,000	-	100,000	-	50,000	-	50,000
<b>Open Space - Capital - Total</b>	<b>2,130,000</b>	<b>-</b>	<b>1,950,000</b>	<b>40,000</b>	<b>50,000</b>	<b>-</b>	<b>90,000</b>
<b>Fleet Management - Capital</b>							
Light Fleet Replacements	530,000	131,500	-	-	-	-	398,500
Minor Plant Replacements	45,000	-	-	-	-	-	45,000
Heavy Fleet Replacements	1,280,000	217,000	-	-	-	-	1,063,000
<b>Fleet Management - Capital - Total</b>	<b>1,855,000</b>	<b>348,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,506,500</b>
<b>Companion Animals - Capital</b>							
Companion Animal Plant & Equipment	1,200	-	-	-	-	-	1,200
<b>Companion Animals - Capital - Total</b>	<b>1,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,200</b>
<b>Public Health - Capital</b>							
Public Health Plant & Equipment	2,000	-	-	-	-	-	2,000
<b>Public Health - Capital - Total</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>
<b>General Fund - Total</b>	<b>53,378,664</b>	<b>350,000</b>	<b>24,665,880</b>	<b>3,762,322</b>	<b>10,688,199</b>	<b>8,780,000</b>	<b>5,132,263</b>
<b>Domestic Waste Management</b>							
<b>Domestic Waste Mgt - Capital</b>							
Truck Cameras/Software	20,000	-	-	-	20,000	-	-
<b>Domestic Waste Mgt - Capital - Total</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,000</b>	<b>-</b>	<b>-</b>
<b>Domestic Waste Management - Total</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,000</b>	<b>-</b>	<b>-</b>
<b>Water Fund</b>							
<b>Dams &amp; Weirs - Capital</b>							
Marulan PS Pontoon Design & Replacement/Sandbagging	150,000	-	-	-	-	-	150,000
<b>Dams &amp; Weirs - Capital - Total</b>	<b>150,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150,000</b>



**1 Year Capital Works Program  
2021/22**

Project Description	Budget	Proceeds From Disposals	Grants & Contributions	Developer Contributions	Other Reserves	Borrowings	Revenue
<b>Water Treatment - Capital</b>							
Goulburn WTP Raw Water Augmentation	3,000,000	-	-	2,000,000	1,000,000	-	-
Marulan WTP Renewal	450,000	-	-	-	-	-	450,000
Lab Equipment Renewal	20,000	-	-	-	-	-	20,000
Gbn WTP Mechanical/Electrical Renewal	40,000	-	-	-	-	-	40,000
Water Treatment Security	45,000	-	-	-	-	-	45,000
<b>Water Treatment - Capital - Total</b>	<b>3,555,000</b>	-	-	<b>2,000,000</b>	<b>1,000,000</b>	-	<b>555,000</b>
<b>Water Mains - Capital</b>							
Goulburn Reticulation Renewal	2,500,000	-	-	-	-	-	2,500,000
Water Connections - Private Works	227,986	-	250,000	-	-	-	22,014
Water Meter Replacement	60,000	-	-	-	-	-	60,000
WSN Growing Local Economies Common St (	269,934	-	179,874	90,060	-	-	-
Water Distribution Plant & Equipment	30,000	-	-	-	-	-	30,000
<b>Water Mains - Capital - Total</b>	<b>3,087,920</b>	-	<b>429,874</b>	<b>90,060</b>	-	-	<b>2,567,986</b>
<b>Water Fund - Total</b>	<b>6,792,920</b>	-	<b>429,874</b>	<b>2,090,060</b>	<b>1,000,000</b>	-	<b>3,272,986</b>
<b>Sewer Fund</b>							
<b>Sewer Pumping Station - Capital</b>							
Pump Replacements	45,000	-	-	-	-	-	45,000
Nth Gbn PS Rising Main-Capacity & Storage	500,000	-	-	-	-	-	500,000
SN Growing Local Economies Common St (	1,289,054	-	859,009	430,045	-	-	-
<b>Sewer Pumping Station - Capital - Total</b>	<b>1,834,054</b>	-	<b>859,009</b>	<b>430,045</b>	-	-	<b>545,000</b>
<b>Sewer Mains - Capital</b>							
Goulburn Mains Rehabilitation	2,000,000	-	-	-	-	-	2,000,000
Sewer Connections - Private Works	90,000	-	100,000	-	-	-	10,000
Brewer St Manhole Seal	60,000	-	-	-	-	-	60,000
Sewer Distribution Plant & Equipment	10,000	-	-	-	-	-	10,000
<b>Sewer Mains - Capital - Total</b>	<b>2,160,000</b>	-	<b>100,000</b>	-	-	-	<b>2,060,000</b>





**1 Year Capital Works Program  
2021/22**

Project Description	Budget	Proceeds From Disposals	Grants & Contributions	Developer Contributions	Other Reserves	Borrowings	Revenue
<b>Sewer Treatment - Capital</b>							
Marulan WWTP - Renewal	4,000,000	-	-	600,000	400,000	-	3,000,000
STWRIS Stage 2 Reuse Irrigation Scheme	5,000,000	-	-	1,000,000	2,127,479	-	1,872,521
Goulburn WWTP Security	50,000	-	-	-	-	-	50,000
WWTP Lab Equipment	10,000	-	-	-	-	-	10,000
MOS Tank Pump Replacement	100,000	-	-	-	-	-	100,000
Dewatering Processing Equipment Goulburn	750,000	-	-	-	-	-	750,000
<b>Sewer Treatment - Capital - Total</b>	<b>9,910,000</b>	-	-	<b>1,600,000</b>	<b>2,527,479</b>	-	<b>5,782,521</b>
<b>Sewer Fund - Total</b>	<b>13,904,054</b>	-	<b>959,009</b>	<b>2,030,045</b>	<b>2,527,479</b>	-	<b>8,387,521</b>
<b>Grand Total</b>	<b>74,095,638</b>	<b>350,000</b>	<b>26,054,763</b>	<b>7,882,427</b>	<b>14,235,678</b>	<b>8,780,000</b>	<b>16,792,770</b>



Appendix B



4 Year Capital Works Program  
2021/22 - 2024/25

Project Description	2021/22			2022/23			2023/24			2024/25		
	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue
<b>General Fund</b>												
<b>Innovation Technology - Capital</b>												
IT Renewal Assets	450,000	21,500	428,500	450,000	20,000	430,000	450,000	20,000	430,000	450,000	20,000	430,000
Techone Upgrade	100,000	-	100,000	-	-	-	100,000	-	100,000	-	-	-
Contingency	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000
GPAC Microwave Facility	100,000	100,000	-	-	-	-	-	-	-	-	-	-
<b>Innovation Technology - Capital - Total</b>	<b>700,000</b>	<b>121,500</b>	<b>578,500</b>	<b>500,000</b>	<b>20,000</b>	<b>480,000</b>	<b>600,000</b>	<b>20,000</b>	<b>580,000</b>	<b>500,000</b>	<b>20,000</b>	<b>480,000</b>
<b>Visitor Information - Capital</b>												
VIC Replacement Assets	-	-	-	20,000	-	20,000	-	-	-	-	-	-
VIC New Assets	5,000	5,000	-	-	-	-	5,000	5,000	-	-	-	-
<b>Visitor Information - Capital - Total</b>	<b>5,000</b>	<b>5,000</b>	<b>-</b>	<b>20,000</b>	<b>-</b>	<b>20,000</b>	<b>5,000</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Library - Capital</b>												
Library Renewal Assets	-	-	-	5,000	-	5,000	-	-	-	5,000	-	5,000
Book Resources Gbn Library	122,000	-	122,000	123,000	-	123,000	125,000	-	125,000	127,000	-	127,000
<b>Library - Capital - Total</b>	<b>122,000</b>	<b>-</b>	<b>122,000</b>	<b>128,000</b>	<b>-</b>	<b>128,000</b>	<b>125,000</b>	<b>-</b>	<b>125,000</b>	<b>132,000</b>	<b>-</b>	<b>132,000</b>
<b>Art Gallery - Capital</b>												
Art Gallery Acquisitions	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000
Public Art and Street Art	-	-	-	25,000	-	25,000	-	-	-	25,000	-	25,000
Art Gallery - P&E Renewal	9,000	-	9,000	5,000	-	5,000	9,000	-	9,000	5,000	-	5,000
Gallery Renewal Works	10,000	-	10,000	-	-	-	-	-	-	-	-	-
<b>Art Gallery - Capital - Total</b>	<b>29,000</b>	<b>-</b>	<b>29,000</b>	<b>40,000</b>	<b>-</b>	<b>40,000</b>	<b>19,000</b>	<b>-</b>	<b>19,000</b>	<b>40,000</b>	<b>-</b>	<b>40,000</b>
<b>Museums - Capital</b>												
Museum Capital Works - Renewal	15,000	-	15,000	-	-	-	15,000	-	15,000	-	-	-
St Clair Museum Restoration Works - G	200,000	100,000	100,000	-	-	-	-	-	-	-	-	-
Rocky Hill Toilet Block Refurbishment	-	-	-	50,000	-	50,000	-	-	-	-	-	-
<b>Museums - Capital - Total</b>	<b>215,000</b>	<b>100,000</b>	<b>115,000</b>	<b>50,000</b>	<b>-</b>	<b>50,000</b>	<b>15,000</b>	<b>-</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Performing Arts Centre - Capital</b>												
Performing Arts Centre - G	4,252,557	5,252,557	1,000,000	-	-	-	-	-	-	-	-	-
GPAC Capital Upgrades/Plant & Equipment	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
<b>Performing Arts Centre - Capital - Total</b>	<b>4,272,557</b>	<b>5,252,557</b>	<b>980,000</b>	<b>20,000</b>	<b>-</b>	<b>20,000</b>	<b>20,000</b>	<b>-</b>	<b>20,000</b>	<b>20,000</b>	<b>-</b>	<b>20,000</b>
<b>Assets Design - Capital</b>												
Survey Equipment	60,000	-	60,000	10,000	-	10,000	20,000	-	20,000	10,000	-	10,000
<b>Assets Design - Capital - Total</b>	<b>60,000</b>	<b>-</b>	<b>60,000</b>	<b>10,000</b>	<b>-</b>	<b>10,000</b>	<b>20,000</b>	<b>-</b>	<b>20,000</b>	<b>10,000</b>	<b>-</b>	<b>10,000</b>
<b>Waste Management - Capital</b>												
Environmental Improvement Works Goulburn	100,000	50,000	50,000	150,000	50,000	100,000	150,000	39,103	110,897	100,000	-	100,000
Environmental Improvement Works Marulan	75,000	75,000	-	25,000	25,000	-	25,000	5,000	20,000	25,000	-	25,000
Replacement Bins & Lifters	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000
Goulburn WMC Improvements - New	6,750,000	6,750,000	-	-	-	-	-	-	-	-	-	-
Commercial Waste Tubs - Renew	40,000	-	40,000	35,000	-	35,000	35,000	-	35,000	35,000	-	35,000
Commercial Waste Tubs - New	5,000	-	5,000	5,000	-	5,000	5,000	-	5,000	5,000	-	5,000
Tarago WMC Improvements	10,000	10,000	-	-	-	-	10,000	10,000	-	-	-	-
<b>Waste Management - Capital - Total</b>	<b>7,010,000</b>	<b>6,885,000</b>	<b>125,000</b>	<b>245,000</b>	<b>75,000</b>	<b>170,000</b>	<b>255,000</b>	<b>54,103</b>	<b>200,897</b>	<b>195,000</b>	<b>-</b>	<b>195,000</b>



4 Year Capital Works Program  
2021/22 - 2024/25

Project Description	2021/22			2022/23			2023/24			2024/25		
	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue
<b>Aquatic Centre - Capital</b>												
Outdoor/Indoor Ancillary Area Renewals	30,000	-	30,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
Plant & Equipment - Aquatic Centre	35,000	-	35,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
Aquatic Centre Upgrade - G	11,972,335	11,972,335	-	-	-	-	-	-	-	-	-	-
<b>Aquatic Centre - Capital - Total</b>	<b>12,037,335</b>	<b>11,972,335</b>	<b>65,000</b>	<b>40,000</b>	<b>-</b>	<b>40,000</b>	<b>40,000</b>	<b>-</b>	<b>40,000</b>	<b>40,000</b>	<b>-</b>	<b>40,000</b>
<b>Recreation Areas - Capital</b>												
Recreation Area Improvements	50,000	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000
<b>Recreation Areas - Capital - Total</b>	<b>50,000</b>	<b>25,000</b>	<b>25,000</b>	<b>50,000</b>	<b>25,000</b>	<b>25,000</b>	<b>50,000</b>	<b>25,000</b>	<b>25,000</b>	<b>50,000</b>	<b>25,000</b>	<b>25,000</b>
<b>Landscaped Areas - Capital</b>												
Belmore Park Improvements	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000
CBD Asset Renewals	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
Playground Facility Renewals	170,000	70,000	100,000	-	-	-	70,000	-	70,000	-	-	-
Japanese Garden - Victoria Park	295,000	295,000	-	-	-	-	-	-	-	-	-	-
<b>Landscaped Areas - Capital - Total</b>	<b>510,000</b>	<b>365,000</b>	<b>145,000</b>	<b>45,000</b>	<b>-</b>	<b>45,000</b>	<b>115,000</b>	<b>-</b>	<b>115,000</b>	<b>45,000</b>	<b>-</b>	<b>45,000</b>
<b>Active Recreation - Capital</b>												
Hockey Facility Purchase	300,000	300,000	-	300,000	300,000	-	300,000	300,000	-	300,000	300,000	-
Active Recreation Facilities Renewal Future Years	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000
Hockey Redevelopment - West Field Refurb - G	600,000	600,000	-	-	-	-	-	-	-	-	-	-
Hockey Redevelopment - Car Park - G	450,000	450,000	-	-	-	-	-	-	-	-	-	-
Hockey Redevelopment - New Amenities - G	685,000	685,000	-	-	-	-	-	-	-	-	-	-
Hockey Redevelopment - Existing Amenities Refurb - G	240,000	240,000	-	-	-	-	-	-	-	-	-	-
Hockey Redevelopment - Lighting Upgrade - G	225,000	225,000	-	-	-	-	-	-	-	-	-	-
Irrigation - Marulan Soccer Fields	70,000	70,000	-	-	-	-	-	-	-	-	-	-
Hockey Redevelopment - Power Upgrade - G	200,000	200,000	-	-	-	-	-	-	-	-	-	-
<b>Active Recreation - Capital - Total</b>	<b>2,820,000</b>	<b>2,770,000</b>	<b>50,000</b>	<b>350,000</b>	<b>300,000</b>	<b>50,000</b>	<b>350,000</b>	<b>300,000</b>	<b>50,000</b>	<b>350,000</b>	<b>300,000</b>	<b>50,000</b>
<b>Cemeteries - Capital</b>												
Memorial Gardens Beams	30,000	5,837	24,163	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000
<b>Cemeteries - Capital - Total</b>	<b>30,000</b>	<b>5,837</b>	<b>24,163</b>	<b>30,000</b>	<b>-</b>	<b>30,000</b>	<b>30,000</b>	<b>-</b>	<b>30,000</b>	<b>30,000</b>	<b>-</b>	<b>30,000</b>
<b>Buildings - Capital</b>												
Building Asset Replacement	40,000	-	40,000	70,000	-	70,000	70,000	-	70,000	70,000	-	70,000
Civic Centre Furniture & Fittings	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000
Clinton St Offices Upgrade	50,000	-	50,000	50,000	-	50,000	-	-	-	-	-	-
Civic Centre Renewal - Air Conditioner	120,000	-	120,000	-	-	-	140,000	-	140,000	-	-	-
Hetherington St Depot Workshop Renewal	415,368	415,368	-	-	-	-	-	-	-	-	-	-
Heth St Amenities/Training Rm	-	-	-	-	-	-	300,000	-	300,000	-	-	-
<b>Buildings - Capital - Total</b>	<b>655,368</b>	<b>415,368</b>	<b>240,000</b>	<b>150,000</b>	<b>-</b>	<b>150,000</b>	<b>540,000</b>	<b>-</b>	<b>540,000</b>	<b>100,000</b>	<b>-</b>	<b>100,000</b>
<b>Urban Roads - Local - Capital</b>												
Growing Local Economies - G 2018-2022	5,242,372	5,242,372	-	-	-	-	-	-	-	-	-	-
Urban Resealing	580,000	-	580,000	580,000	-	580,000	580,000	-	580,000	580,000	-	580,000
St Lighting and Traffic facilities	25,500	-	25,500	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000
URBAN ROAD REHABILITATION Future Years	461,500	461,500	-	420,000	420,000	-	420,000	420,000	-	461,500	461,500	-
UR Con Pockley/Shannon Drive Link	1,500,000	1,500,000	-	-	-	-	-	-	-	-	-	-
Urban Road Rehabilitation	160,000	-	160,000	160,000	-	160,000	160,000	-	160,000	160,000	-	160,000
curb & Gutter Replacement	250,000	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000	-	250,000
Blackspot - Bourke/Addison Roundabout - G	367,380	367,380	-	-	-	-	-	-	-	-	-	-
<b>Urban Roads - Local - Capital - Total</b>	<b>8,586,752</b>	<b>7,571,252</b>	<b>1,015,500</b>	<b>1,435,000</b>	<b>420,000</b>	<b>1,015,000</b>	<b>1,435,000</b>	<b>420,000</b>	<b>1,015,000</b>	<b>1,476,500</b>	<b>461,500</b>	<b>1,015,000</b>



Appendix B



4 Year Capital Works Program  
2021/22 - 2024/25

Project Description	2021/22			2022/23			2023/24			2024/25		
	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue
<b>Urban Roads - Regional - Capital</b>												
RRBG - Taralga Road - Urban G	200,000	200,000	-	-	-	-	-	-	-	-	-	-
<b>Urban Roads - Regional - Capital - Total</b>	<b>200,000</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Sealed Rural Roads - Local - Capital</b>												
Guardrails - Sealed Rural - Local	160,000	-	160,000	160,000	-	160,000	160,000	-	160,000	160,000	-	160,000
RHL Collector Rd - Veolia Sec94	300,000	300,000	-	300,000	300,000	-	300,000	300,000	-	300,000	300,000	-
Rural Resealing	560,000	-	560,000	550,000	-	550,000	550,000	-	550,000	550,000	-	550,000
RURAL ROAD REHABILITATION Future years	-	-	-	500,000	500,000	-	500,000	500,000	-	538,500	538,500	-
RHL - Hi Quality Sec94	500,000	500,000	-	-	-	-	-	-	-	-	-	-
RHL Brayton Rd - Gunlake Sec 94	150,000	150,000	-	95,000	95,000	-	95,000	95,000	-	-	-	-
RHL Ambrose Rd - Gunlake Sec 94	150,000	150,000	-	95,000	95,000	-	95,000	95,000	-	-	-	-
RHL - Multi - uip Sec94	200,000	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000	-
RHL Sth Marulan - Borral Sec 94	75,000	75,000	-	-	-	-	-	-	-	-	-	-
Rural Road Rehabilitation	-	-	-	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000
R2R Windellama Road Rehabilitation G	1,000,000	800,000	200,000	-	-	-	-	-	-	-	-	-
Mountain Ash Road - Pavement Renewal G	1,258,665	1,258,665	-	-	-	-	-	-	-	-	-	-
Carrick Road - Sealing G	225,775	-	225,775	-	-	-	-	-	-	-	-	-
<b>Sealed Rural Roads - Local - Capital - Total</b>	<b>4,579,440</b>	<b>3,433,665</b>	<b>1,145,775</b>	<b>2,100,000</b>	<b>1,190,000</b>	<b>910,000</b>	<b>1,910,000</b>	<b>1,000,000</b>	<b>910,000</b>	<b>1,948,500</b>	<b>1,038,500</b>	<b>910,000</b>
<b>Sealed Rural Roads - Regional - Capital</b>												
REGIONAL ROAD BLOC GRANT - Future years G	225,000	225,000	-	425,000	425,000	-	425,000	425,000	-	425,000	425,000	-
<b>Sealed Rural Roads - Regional - Capital - Total</b>	<b>225,000</b>	<b>225,000</b>	<b>-</b>	<b>425,000</b>	<b>425,000</b>	<b>-</b>	<b>425,000</b>	<b>425,000</b>	<b>-</b>	<b>425,000</b>	<b>425,000</b>	<b>-</b>
<b>Unsealed Rural Roads - Local - Capital</b>												
Gravel Resheeting	395,000	-	395,000	500,000	150,000	350,000	500,000	150,000	350,000	350,000	-	350,000
RHL Mogo Road - Hi Quality 594	400,000	400,000	-	-	-	-	-	-	-	-	-	-
<b>Unsealed Rural Roads - Local - Capital - Total</b>	<b>795,000</b>	<b>400,000</b>	<b>395,000</b>	<b>500,000</b>	<b>150,000</b>	<b>350,000</b>	<b>500,000</b>	<b>150,000</b>	<b>350,000</b>	<b>350,000</b>	<b>-</b>	<b>350,000</b>
<b>Bridges on SRR - Local - Capital</b>												
Towrang Road Bridge Replacement	4,000,000	4,000,000	-	-	-	-	-	-	-	-	-	-
<b>Bridges on SRR - Local - Capital - Total</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Bridges on URR - Local - Capital</b>												
Carrick Road Bridge Upgrade G	817,612	817,612	-	-	-	-	-	-	-	-	-	-
<b>Bridges on URR - Local - Capital - Total</b>	<b>817,612</b>	<b>817,612</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Footpaths - Capital</b>												
Footpath Replacement	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000
LRCI - Village Projects Capital G	265,400	265,400	-	-	-	-	-	-	-	-	-	-
<b>Footpaths - Capital - Total</b>	<b>465,400</b>	<b>265,400</b>	<b>200,000</b>	<b>200,000</b>	<b>-</b>	<b>200,000</b>	<b>200,000</b>	<b>-</b>	<b>200,000</b>	<b>200,000</b>	<b>-</b>	<b>200,000</b>
<b>Other Transport and Communications - Capital</b>												
CBD Masterplan Implementation	250,000	-	250,000	-	-	-	-	-	-	-	-	-
Bus Shelters - New	-	-	-	-	-	-	-	-	-	15,000	-	15,000
Gravel Pit Rehab/Improvements	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
CPTIGS 2019-21 Bus Shelters	105,000	101,000	4,000	-	-	-	-	-	-	-	-	-
<b>Other Transport and Communications - Capital - Total</b>	<b>375,000</b>	<b>101,000</b>	<b>274,000</b>	<b>20,000</b>	<b>-</b>	<b>20,000</b>	<b>20,000</b>	<b>-</b>	<b>20,000</b>	<b>35,000</b>	<b>-</b>	<b>35,000</b>

Appendix B



4 Year Capital Works Program  
2021/22 - 2024/25

Project Description	2021/22			2022/23			2023/24			2024/25		
	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue
<b>Drainage - Capital</b>												
Drainage General Urban	350,000	150,000	200,000	350,000	150,000	200,000	350,000	150,000	200,000	350,000	-	350,000
Drainage Fitroy St near Lamarra Pl	90,000	90,000	-	-	-	-	-	-	-	-	-	-
Drainage General Rural	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000
<b>Drainage - Capital - Total</b>	<b>640,000</b>	<b>240,000</b>	<b>400,000</b>	<b>550,000</b>	<b>150,000</b>	<b>400,000</b>	<b>550,000</b>	<b>150,000</b>	<b>400,000</b>	<b>550,000</b>	<b>-</b>	<b>550,000</b>
<b>Public Conveniences - Capital</b>												
Public Conveniences Renewal	90,000	90,000	-	100,000	-	100,000	-	-	-	-	-	-
LRCI - Wollondilly Walking Track Amenities Block G	100,000	100,000	-	-	-	-	-	-	-	-	-	-
<b>Public Conveniences - Capital - Total</b>	<b>190,000</b>	<b>190,000</b>	<b>-</b>	<b>100,000</b>	<b>-</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Open Space - Capital</b>												
Other Parks/Reserves Replacements	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
City Wide Creek Bed Improvements	40,000	40,000	-	40,000	40,000	-	-	-	-	-	-	-
City Entrances	20,000	-	20,000	20,000	-	20,000	-	-	-	-	-	-
Wollondilly Walking Track - Cemetery St G	1,850,000	1,850,000	-	-	-	-	-	-	-	-	-	-
Copford Reach Improvements	100,000	-	100,000	100,000	-	100,000	100,000	-	100,000	100,000	-	100,000
LRCI - Roberts Park Landscaping	100,000	100,000	-	-	-	-	-	-	-	-	-	-
<b>Open Space - Capital - Total</b>	<b>2,130,000</b>	<b>1,990,000</b>	<b>140,000</b>	<b>180,000</b>	<b>40,000</b>	<b>140,000</b>	<b>120,000</b>	<b>-</b>	<b>120,000</b>	<b>120,000</b>	<b>-</b>	<b>120,000</b>
<b>Fleet Management - Capital</b>												
Light Fleet Replacements	530,000	131,500	398,500	500,000	120,000	380,000	500,000	120,000	380,000	500,000	120,000	380,000
Minor Plant Replacements	45,000	-	45,000	45,000	-	45,000	45,000	-	45,000	45,000	-	45,000
Heavy Fleet Replacements	1,280,000	217,000	1,063,000	1,400,000	200,000	1,200,000	1,400,000	200,000	1,200,000	1,400,000	200,000	1,200,000
<b>Fleet Management - Capital - Total</b>	<b>1,855,000</b>	<b>348,500</b>	<b>1,506,500</b>	<b>1,945,000</b>	<b>320,000</b>	<b>1,625,000</b>	<b>1,945,000</b>	<b>320,000</b>	<b>1,625,000</b>	<b>1,945,000</b>	<b>320,000</b>	<b>1,625,000</b>
<b>Companion Animals - Capital</b>												
Companion Animal Plant & Equipment	1,200	-	1,200	1,200	-	1,200	1,200	-	1,200	1,200	-	1,200
<b>Companion Animals - Capital - Total</b>	<b>1,200</b>	<b>-</b>	<b>1,200</b>	<b>1,200</b>	<b>-</b>	<b>1,200</b>	<b>1,200</b>	<b>-</b>	<b>1,200</b>	<b>1,200</b>	<b>-</b>	<b>1,200</b>
<b>Public Health - Capital</b>												
Public Health Plant & Equipment	2,000	-	2,000	2,000	-	2,000	2,000	-	2,000	2,000	-	2,000
<b>Public Health - Capital - Total</b>	<b>2,000</b>	<b>-</b>	<b>2,000</b>	<b>2,000</b>	<b>-</b>	<b>2,000</b>	<b>2,000</b>	<b>-</b>	<b>2,000</b>	<b>2,000</b>	<b>-</b>	<b>2,000</b>
<b>General Fund - Total</b>	<b>53,378,664</b>	<b>47,700,026</b>	<b>5,678,638</b>	<b>9,136,200</b>	<b>3,115,000</b>	<b>6,021,200</b>	<b>9,292,200</b>	<b>2,869,103</b>	<b>6,423,097</b>	<b>8,565,200</b>	<b>2,590,000</b>	<b>5,975,200</b>
<b>Domestic Waste Management</b>												
<b>Domestic Waste Mgt - Capital</b>												
Truck Cameras/Software	20,000	20,000	-	-	-	-	-	-	-	-	-	-
<b>Domestic Waste Mgt - Capital - Total</b>	<b>20,000</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Domestic Waste Management - Total</b>	<b>20,000</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



Appendix B



4 Year Capital Works Program  
2021/22 - 2024/25

Project Description	2021/22			2022/23			2023/24			2024/25		
	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue
<b>Water Fund</b>												
<b>Dams Weirs - Capital</b>												
River Gauging Renewal	-	-	-	-	-	-	25,000	-	25,000	-	-	-
Pejar Dam PMF investigation/implementation	-	-	-	-	-	-	-	-	-	500,000	500,000	-
Sooley Dam Monitoring Weir Upgrade for Water Sharing	-	-	-	150,000	-	150,000	150,000	-	150,000	-	-	-
Marulan PS Pontoon Design & Replacement/Sandbagging	150,000	-	150,000	-	-	-	-	-	-	-	-	-
Marulan PS Electrical Controls & VSDs	-	-	-	150,000	-	150,000	-	-	-	-	-	-
Pejar Dam Intake Structure	-	-	-	-	-	-	-	-	-	100,000	-	100,000
<b>Dams Weirs - Capital - Total</b>	<b>150,000</b>	<b>-</b>	<b>150,000</b>	<b>300,000</b>	<b>-</b>	<b>300,000</b>	<b>175,000</b>	<b>-</b>	<b>175,000</b>	<b>600,000</b>	<b>500,000</b>	<b>100,000</b>
<b>Water Treatment - Capital</b>												
Goulburn WTP Raw Water Augmentation	3,000,000	3,000,000	-	3,000,000	523,948	2,476,052	-	-	-	-	-	-
Marulan WTP Renewal	450,000	-	450,000	5,000,000	-	5,000,000	-	-	-	-	-	-
Lab Equipment Renewal	20,000	-	20,000	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000
Gbn WTP Mechanical/Electrical Renewal	40,000	-	40,000	40,000	-	40,000	40,000	-	40,000	40,000	-	40,000
Mln WTP Buffer Tank	-	-	-	800,000	-	800,000	-	-	-	-	-	-
Gbn WTP Filter Bldg Repaint & Concrete Renewal	-	-	-	200,000	-	200,000	-	-	-	-	-	-
Water Treatment Security	45,000	-	45,000	-	-	-	-	-	-	-	-	-
<b>Water Treatment - Capital - Total</b>	<b>3,555,000</b>	<b>3,000,000</b>	<b>555,000</b>	<b>9,050,000</b>	<b>523,948</b>	<b>8,526,052</b>	<b>50,000</b>	<b>-</b>	<b>50,000</b>	<b>50,000</b>	<b>-</b>	<b>50,000</b>
<b>Water Reservoirs - Capital</b>												
Addison St Reservoir Renewal	-	-	-	-	-	-	600,000	-	600,000	-	-	-
Reservoir Renewal	-	-	-	200,000	-	200,000	-	-	-	200,000	-	200,000
Reservoirs Hatch/Ladder/Roof Renewal	-	-	-	-	-	-	75,000	-	75,000	-	-	-
<b>Water Reservoirs - Capital - Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200,000</b>	<b>-</b>	<b>200,000</b>	<b>675,000</b>	<b>-</b>	<b>675,000</b>	<b>200,000</b>	<b>-</b>	<b>200,000</b>
<b>Water Mains - Capital</b>												
Goulburn Reticulation Renewal	2,500,000	-	2,500,000	2,000,000	-	2,000,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000
Water Connections - Private Works	227,986	250,000	22,014	231,826	253,840	22,014	235,798	257,812	22,014	239,914	261,928	22,014
Water Meter Replacement	60,000	-	60,000	-	-	60,000	60,000	-	60,000	60,000	-	60,000
Regulation Valves Craigs Hill/Bradfordville	-	-	-	150,000	-	150,000	-	-	-	-	-	-
Marulan Rising Main Investigation and Construction	-	-	-	-	-	-	180,000	-	180,000	1,500,000	150,000	1,350,000
Marulan Main Booster Pump Station	-	-	-	-	-	-	150,000	-	150,000	-	-	-
Bradfordville Main Relocation	-	-	-	-	-	-	1,000,000	-	1,000,000	-	-	-
WPS Chlorine Residual Work	-	-	-	-	-	-	200,000	-	200,000	-	-	-
WSN Growing Local Economies Common St G	269,934	269,934	-	-	-	-	-	-	-	-	-	-
Water Distribution Plant & Equipment	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000
<b>Water Mains - Capital - Total</b>	<b>3,087,920</b>	<b>519,934</b>	<b>2,567,986</b>	<b>2,471,826</b>	<b>253,840</b>	<b>2,217,986</b>	<b>3,355,798</b>	<b>257,812</b>	<b>3,097,986</b>	<b>3,329,914</b>	<b>411,928</b>	<b>2,917,986</b>
<b>Water Fund - Total</b>	<b>6,792,920</b>	<b>3,519,934</b>	<b>3,272,986</b>	<b>12,021,826</b>	<b>777,788</b>	<b>11,244,038</b>	<b>4,255,798</b>	<b>257,812</b>	<b>3,997,986</b>	<b>4,179,914</b>	<b>911,928</b>	<b>3,267,986</b>

Appendix B



4 Year Capital Works Program  
2021/22 - 2024/25

Project Description	2021/22			2022/23			2023/24			2024/25		
	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue	Budget	Other Sources	Revenue
<b>Sewer Fund</b>												
<b>Sewer Pumping Station - Capital</b>												
Marulan Pump Station Improvements	-	-	-	1,500,000	400,000	1,100,000	1,500,000	250,000	1,250,000	-	-	-
Pump Replacements	45,000	-	45,000	45,000	-	45,000	45,000	-	45,000	45,000	-	45,000
Nth Gbn PS Rising Main-Capacity & Storage	500,000	-	500,000	-	-	-	-	-	-	-	-	-
Copford Rd PS Upgrade & Additional Storage	-	-	-	600,000	-	600,000	-	-	-	-	-	-
SN Growing Local Economies Common St G	1,289,054	1,289,054	-	-	-	-	-	-	-	-	-	-
Goulburn St MIn SPS Decommission, Sewer Retic Install	-	-	-	-	-	-	2,000,000	-	2,000,000	-	-	-
Bonnet Park SPS Relocation/Upgrade	-	-	-	-	-	-	-	-	-	800,000	-	800,000
May St SPS Upgrade	-	-	-	800,000	-	800,000	-	-	-	-	-	-
<b>Sewer Pumping Station - Capital - Total</b>	<b>1,834,054</b>	<b>1,289,054</b>	<b>545,000</b>	<b>2,945,000</b>	<b>400,000</b>	<b>2,545,000</b>	<b>3,545,000</b>	<b>250,000</b>	<b>3,295,000</b>	<b>845,000</b>	<b>-</b>	<b>845,000</b>
<b>Sewer Mains - Capital</b>												
Goulburn Mains Rehabilitation	2,000,000	-	2,000,000	2,000,000	-	2,000,000	2,000,000	-	2,000,000	2,000,000	-	2,000,000
Sewer Connections - Private Works	90,000	100,000	10,000	90,000	100,000	10,000	90,000	100,000	10,000	90,000	100,000	10,000
Clifford St Sewer Main New	-	-	-	-	-	-	400,000	-	400,000	-	-	-
Brewer St Manhole Seal	60,000	-	60,000	-	-	-	-	-	-	-	-	-
Gbn Recycled Water Standpipe	-	-	-	350,000	-	350,000	-	-	-	-	-	-
Sewer Distribution Plant & Equipment	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000
MIn CED Decommission Project	-	-	-	-	-	-	3,000,000	-	3,000,000	-	-	-
<b>Sewer Mains - Capital - Total</b>	<b>2,160,000</b>	<b>100,000</b>	<b>2,060,000</b>	<b>2,450,000</b>	<b>100,000</b>	<b>2,350,000</b>	<b>5,500,000</b>	<b>100,000</b>	<b>5,400,000</b>	<b>2,100,000</b>	<b>100,000</b>	<b>2,000,000</b>
<b>Sewer Treatment - Capital</b>												
Marulan WWTP - Renewal	4,000,000	1,000,000	3,000,000	8,000,000	1,950,000	6,050,000	-	-	-	-	-	-
STWRIS Stage 2 Reuse Irrigation Scheme G	5,000,000	3,127,479	1,872,521	-	-	-	-	-	-	-	-	-
Gbn WWTP Electrical/Mechanical Renewals	-	-	-	100,000	-	100,000	-	-	-	-	-	-
Goulburn WWTP Sludge Lagoon	-	-	-	50,000	-	50,000	-	-	-	-	-	-
Goulburn WWTP Security	50,000	-	50,000	-	-	-	-	-	-	-	-	-
WWTP Lab Equipment	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000
MOS Tank Pump Replacement	100,000	-	100,000	-	-	-	-	-	-	-	-	-
Dewatering Processing Equipment Goulburn	750,000	-	750,000	-	-	-	-	-	-	-	-	-
<b>Sewer Treatment - Capital - Total</b>	<b>9,910,000</b>	<b>4,127,479</b>	<b>5,782,521</b>	<b>8,160,000</b>	<b>1,950,000</b>	<b>6,210,000</b>	<b>10,000</b>	<b>-</b>	<b>10,000</b>	<b>10,000</b>	<b>-</b>	<b>10,000</b>
<b>Sewer Fund - Total</b>	<b>13,904,054</b>	<b>5,516,533</b>	<b>8,387,521</b>	<b>13,555,000</b>	<b>2,450,000</b>	<b>11,105,000</b>	<b>9,055,000</b>	<b>350,000</b>	<b>8,705,000</b>	<b>2,955,000</b>	<b>100,000</b>	<b>2,855,000</b>
<b>Grand Total</b>	<b>74,095,638</b>	<b>56,756,493</b>	<b>17,339,145</b>	<b>34,713,026</b>	<b>6,342,788</b>	<b>28,370,238</b>	<b>22,602,998</b>	<b>3,476,915</b>	<b>19,126,083</b>	<b>15,700,114</b>	<b>3,601,928</b>	<b>12,098,186</b>



GMC Operations - Schedule of Works 2021/22					
1	<b>Bridge Replacement Program</b>	9	<b>Rural Road Rehabilitation</b>	13	Drewsbury Lane
1	Towrang Road Bridge	9	Windellama Road	13	Carrick Road
1	Carrick Road	9	Mountain Ash Road		
		9	Carrick Road	14	<b>New Guardra</b>
2	<b>CBD Enhancement</b>	10	<b>Fixing Local Roads</b>	14	Lookdown Road 1,830m eastbound & westbound
2	CBD Masterplan Implementation works	10	Carrick Road	14	Windellama Road Hume Hwy overpass
		10	Mountain Ash Road	14	Middle Arm Road
3	<b>Urban Road Construction</b>	11	<b>Urban Reseal/Rehabilitation Program</b>	15	<b>Roundabout</b>
3	Pockley Shannon Drive Link Grant Dependent	11	Finlay Road Hill Street to Hove	15	Bourke Addison - Blackspot funded
4	<b>Growing Local Economies program</b>	11	Victoria Street	16	<b>Regional Roads Block Grant/Repair Program</b>
4	Common Street	11	Clifford Street Auburn to Fern	16	Taralga Road Repair Program
5	<b>New/Replacement Footpaths</b>	11	Bradley Street Auburn to Bourke	16	Highland Way
5	May Street West Park Rd - Bridge	11	Faithful Street Combermere to Mundrabidgee	16	Taralga Road Hurrell to Ros
5	Rhoda Street Combermere - Addison	11	Blackshaw Road Park Road intersection Rel	16	Taralga Road
5	Addison Street Duke to Cooinda Creek	11	Blacknox Street Elizabeth to Combermere	17	<b>Repetitive Heavy Road Repairs</b>
5	Queen Street Mill to Shoemaker	12	<b>Rural Reseal Program</b>	17	Bungendore Road
6	<b>New/Replacement Kerb &amp; Gutters</b>	12	Oallen Ford Road	17	Collector Road
6	Blacknox Street several sections	12	Windellama Road Hume Hwy overpass	17	General Maintenance
6	Newton Street Fitzroy Street to Albert Street	12	Gurrundah Road	17	High Quality Cullulla Road causeway
6	Inghorne Street several sections	12	Bullamalita Road	17	High Quality Mogo Road
6	Victoria Street several sections	12	Forest Siding Road	17	Gunlake Brayton Ambros
7	<b>Bus Shelters (CPTIG Program)</b>	12	Gap Road	17	Multi-Use Errara Oz
7	19A Nichols Street	12	Towrang Road	18	<b>Fixing Country Roads Program</b>
7	193 Clinton Street	12	Rosemont Road	18	
7	Howard Boulevard Leggett Park	13	<b>Gravel Resheeting Program</b>	19	<b>Urban Drainage</b>
7	36 Howard Boulevard	13	Breadalbane Road	19	Bradley Street carried over from 2021
7	140 Clyde Street	13	Hunts Lane	19	Rosebery Street, Tarago carried over from 2021
7	Marcell Lane	13	Parkebourne Road	19	Blackshaw Road underpass TBI
8	<b>Rural Road Construction</b>	13	Painters Lane	20	<b>Cemeteries</b>
8		13	School House Lane	20	Memorial Garden Beams
		13	Merilla Lane		
		13	Sims Lane		

GMC Operations - Schedule of Works 2021/22		
21	<b>Buildings</b>	
21	Construction of Performing Arts Centre	
21	Hetherington Street Workshop Upgrade	
21	Civic Centre Air Conditioning Renewal	
22	<b>Active Recreation Facilities</b>	
22	Aquatic Centre Upgrade	
22	Regional Hockey Facility	
22	Marulan Soccer Field Irrigation	
23	<b>Recreation Areas</b>	
23	Ongoing improvement programs	
24	<b>Open Spaces</b>	
24	City-wide creek bed improvements	
24	Copford Reach Improvements	
24	Roberts Park Landscaping	
24	Belmore Park Improvement Program	
24	Playground Replacement Program	
24	Victoria Park - Japanese Garden	
24	Wollondilly Walking Track - Cemetery Street - Josephs Gardens	



# Appendix C

## Statement of Revenue Policy

M	MP	PMP	P	Q	M	FOM																														
<p>General Rates have been levied in accordance with the provisions of the Local Government Act 1993 and Council's Rating Policy. Council's policy was reviewed during 2009-10 and the revised Policy was adopted by Council on 26 February 2010 and subsequently reviewed again in May 2017.</p> <p>Council's rating yield has been pegged at an increase of 2.0%. This means that Council's overall yield from rates, the total revenue generated, must not increase by more than 2.0%. It must be noted that the 2.0% limit is set on the increase in the total rating yield, <u>not</u> the increase on rates on individual properties.</p> <p>Council's rating structure will remain unchanged in 2021-22 with residential and farmland properties continuing to be rated using the base rating method. Valuations at a base date of 1 July 2019 have been used to determine rates. In accordance with Council's rating policy, the increase to rates are reflected through a standard increase to the base rate across the individual residential sub-categories. All business properties will continue to be rated using the ad valorem method with minimums and an average 2.0% increase has been applied to all business properties.</p> <p>The Division of Local Government ensures that all Councils abide by the rate pegging legislation through each Council submitting their Annual Rating Statement of Compliance. Through the submission of this document each year Councils must show that the rates levied each year is in compliance with the pegging limit set for that year.</p>				<p>The following table outlines the increases to the Charges outlined in this Appendix</p> <table border="1"> <thead> <tr> <th>Charge</th> <th>Page</th> <th>Increase</th> </tr> </thead> <tbody> <tr> <td>Domestic Waste Management Charge</td> <td>C3</td> <td>3</td> </tr> <tr> <td>Other Waste Management Charge</td> <td>C3</td> <td>3</td> </tr> <tr> <td>Rural Waste Fee</td> <td>C4</td> <td>7</td> </tr> <tr> <td>Water Availability Charges</td> <td>C5</td> <td>3</td> </tr> <tr> <td>Water Consumption Charges</td> <td>C6</td> <td>3</td> </tr> <tr> <td>Backflow Devices</td> <td>C7</td> <td>3</td> </tr> <tr> <td>Sewerage Charges</td> <td>C8</td> <td>3</td> </tr> <tr> <td>Sewerage Consumption Charges</td> <td>C9</td> <td>3</td> </tr> <tr> <td>Liquid Trade Waste Charge</td> <td>C10</td> <td>3 1-3 33</td> </tr> </tbody> </table> <p>*Actual increases may differ slightly due to rounding</p>			Charge	Page	Increase	Domestic Waste Management Charge	C3	3	Other Waste Management Charge	C3	3	Rural Waste Fee	C4	7	Water Availability Charges	C5	3	Water Consumption Charges	C6	3	Backflow Devices	C7	3	Sewerage Charges	C8	3	Sewerage Consumption Charges	C9	3	Liquid Trade Waste Charge	C10	3 1-3 33
Charge	Page	Increase																																		
Domestic Waste Management Charge	C3	3																																		
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Water Consumption Charges	C6	3																																		
Backflow Devices	C7	3																																		
Sewerage Charges	C8	3																																		
Sewerage Consumption Charges	C9	3																																		
Liquid Trade Waste Charge	C10	3 1-3 33																																		
				<p>The Interest Rate on overdue rates and annual charges for 2021-22 is to be set at the allowable maximum rate which is yet to be announced by the Office of Local Government.</p>																																
C1																																				

MP    M    FOM    PMP    P    Q  
C

**General Rates** - Levied for the purpose of financing Council's general programs in accordance with Section 493, of the Local Government Act 1993

N	M			M			PM
	FMP	MP	M	MP	MP	MP	
Residential - General		\$0.19300	\$283.00			\$910,411	\$2,873,823
Residential - Goulburn		\$0.43200	\$354.00			\$3,572,685	\$11,366,673
Residential - Marulan		\$0.26000	\$268.00			\$119,260	\$379,077
Business - General		\$0.91300		\$565.00	\$17,515	\$592,424	\$609,939
Business - Goulburn		\$0.91300		\$565.00	\$20,905	\$1,920,601	\$1,941,506
Business - Goulburn Town Centre		\$1.64300		\$565.00	\$1,695	\$2,040,526	\$2,042,221
Business - Marulan		\$0.91300		\$565.00	\$2,825	\$166,646	\$169,471
Mining		\$1.79000		\$565.00			\$0
Farmland		\$0.16700	\$570.00			\$770,640	\$2,450,342

F

**PMP P Q**

**Domestic Waste Management (Garbage) Charge** - an annual charge for the provision of Domestic Waste Management in accordance with Section 496 of the *Local Government Act 1993*

	N	FOM	P	M
FMP				
Occupied – First Service (3 Bins)	11,664	\$394.00	\$4,595,616.00	
Occupied - Subsequent Service (3 Bins)	0	\$394.00	\$0.00	
Occupied - Subsequent Service (Red Bin)	25	\$267.00	\$6,675.00	
Occupied - Subsequent Service (Yellow Bin)	4	\$128.00	\$512.00	
Occupied - Subsequent Service (Green Bin)	11	\$128.00	\$1,408.00	
Unoccupied	830	\$39.50	\$32,785.00	
		PM	P	MP

	N	FOM	P	M
M M				
FMP				
Occupied (Recycling Only)	29	\$209.00	\$6,061.00	
		PM	P	MP

**Other Waste Management Charges under Section 501 of the *Local Government Act 1993*.**

	N	FOM	P	M
M M				
FMP				
1 Service	2	\$334.00	\$668.00	
2 Services	2	\$623.00	\$1,246.00	
3 Services	2	\$950.00	\$1,900.00	
4 Services		\$1,220.00	\$0.00	
5 Services	1	\$1,500.00	\$1,500.00	
6 Services		\$1,805.00	\$0.00	
7 Services		\$2,095.00	\$0.00	
		PM	P	MP
				D

C3



PMP							P		Q			
Local Government Act 1993B							N		FOM		P M	
FMP												
Rural Waste						3,550		\$150.00			\$532,500.00	
						PM		P	MP		D	D

**PMP P Q**

MP 1993. M MN annual charges for the provision of water supply services in accordance with Section 501 of the *Local Government Act*

N F P		MP				M P		PO
FMP	P	N	M	FOM	P	MP	FOM	FOM
Vacant		322	\$177.00		\$56,994.00		\$44.25	\$14.75
Occupied	20mm	10,867	\$177.00		\$1,923,459.00		\$44.25	\$14.75
	25mm	339	\$278.00		\$94,242.00		\$69.50	\$23.17
	32mm	116	\$430.00		\$49,880.00		\$107.50	\$35.83
	40mm	100	\$702.00		\$70,200.00		\$175.50	\$58.50
	50mm	87	\$1,095.00		\$95,265.00		\$273.75	\$91.25
	65mm	5	\$2,140.00		\$10,700.00		\$535.00	\$178.33
	80mm	16	\$2,790.00		\$44,640.00		\$697.50	\$232.50
	100mm	31	\$4,380.00		\$135,780.00		\$1,095.00	\$365.00
	150mm	4	\$9,860.00		\$39,440.00		\$2,465.00	\$821.67
				PM	P	MP		D

M M						M P		PO
FMP	P	N	M	FOM	P	MP	FOM	FOM
Vacant		49	\$253.00		\$12,397.00		\$63.25	\$21.08
Occupied	20mm	524	\$253.00		\$132,572.00		\$63.25	\$21.08
	25mm	14	\$395.00		\$5,530.00		\$98.75	\$32.92
	32mm	8	\$625.00		\$5,000.00		\$156.25	\$52.08
	40mm	3	\$1,005.00		\$3,015.00		\$251.25	\$83.75
	50mm	5	\$1,565.00		\$7,825.00		\$391.25	\$130.42
	65mm		\$3,070.00		\$0.00		\$767.50	\$255.83
	80mm	2	\$4,000.00		\$8,000.00		\$1,000.00	\$333.33
	100mm		\$6,270.00		\$0.00		\$1,567.50	\$522.50
	150mm		\$14,140.00		\$0.00		\$3,535.00	\$1,178.33
				PM	P	MP		

**PMP P Q**

MP F P  
 Government Act 1993.

Consumption (user) charges for the provision of water supply services in accordance with Section 502 of the Local

N	F	P	MP		
FMP	P	M	M	M	
Occupied	20mm	\$2.90	\$3.93	Over 0.80	
	25mm	\$2.90	\$3.93	Over 1.30	
	32mm	\$2.90	\$3.93	Over 2.00	
	40mm	\$2.90	\$3.93	Over 3.30	
	50mm	\$2.90	\$3.93	Over 5.15	
	65mm	\$2.90	\$3.93	Over 9.15	
	80mm	\$2.90	\$3.93	Over 13.15	
	100mm	\$2.90	\$3.93	Over 20.55	
	150mm	\$2.90	\$3.93	Over 46.23	

M	M			
FMP	P	M	M	M
Occupied	20mm	\$2.90	\$3.93	Over 0.80
	25mm	\$2.90	\$3.93	Over 1.30
	32mm	\$2.90	\$3.93	Over 2.00
	40mm	\$2.90	\$3.93	Over 3.30
	50mm	\$2.90	\$3.93	Over 5.15
	65mm	\$2.90	\$3.93	Over 9.15
	80mm	\$2.90	\$3.93	Over 13.15
	100mm	\$2.90	\$3.93	Over 20.55
	150mm	\$2.90	\$3.93	Over 46.23

Special Industrial (major consumers by agreement) \$1.70 per kilolitre for all water consumed.  
 Irrigation Water Charge (Council Reserves) \$2.06 per kilolitre for all water consumed  
 Raw Water Charge \$1.01 per kilolitre for all water consumed

M  
1993.

R G

Annual charges for the provision of water supply services in accordance with Section 501 of the *Local Government Act*

	N	FOM	P	M	M	P	PO
First Device Per Property	208	\$68.00	\$14,144.00	\$17.00	\$5.67		
Subsequent Device Per Property	212	\$35.00	\$7,420.00	\$8.75	\$2.92		
	PM	P	MP	D			



**PMP P Q**

R M FOM Annual charges for the provision of sewerage services in accordance with Section 501 of the *Local Government Act 1993*.

N						
FMP	P	N	M FOM	P MP	M P FOM	PO FOM
Residential Occupied		9,555	\$790.00	\$7,548,450.00	\$197.50	\$65.83
Residential Vacant		781	\$435.00	\$339,735.00	\$108.75	\$36.25
Flats & Unit (Per Unit)		723	\$790.00	\$571,170.00	\$197.50	\$65.83
Business	20mm	436	\$435.00	\$189,660.00	\$108.75	\$36.25
	25mm	138	\$685.00	\$94,530.00	\$171.25	\$57.08
	32mm	74	\$1,120.00	\$82,880.00	\$280.00	\$93.33
	40mm	65	\$1,750.00	\$113,750.00	\$437.50	\$145.83
	50mm	69	\$2,700.00	\$186,300.00	\$675.00	\$225.00
	65mm	5	\$4,610.00	\$23,050.00	\$1,152.50	\$384.17
	80mm	10	\$6,995.00	\$69,950.00	\$1,748.75	\$582.92
	100mm	24	\$10,875.00	\$261,000.00	\$2,718.75	\$906.25
	150mm	1	\$16,190.00	\$16,190.00	\$4,047.50	\$1,349.17
			PM	P MP	E E	

M M						
FMP	P	N	M FOM	P MP	M P FOM	PO FOM
Residential Occupied		357	\$955.00	\$340,935.00	\$238.75	\$79.58
Residential Vacant		84	\$705.00	\$59,220.00	\$176.25	\$58.75
Flats & Unit (Per Unit)		2	\$955.00	\$1,910.00	\$238.75	\$79.58
Business	20mm	33	\$705.00	\$23,265.00	\$176.25	\$58.75
	25mm	5	\$1,075.00	\$5,375.00	\$268.75	\$89.58
	32mm	4	\$1,660.00	\$6,640.00	\$415.00	\$138.33
	40mm	2	\$2,570.00	\$5,140.00	\$642.50	\$214.17
	50mm	2	\$4,005.00	\$8,010.00	\$1,001.25	\$333.75
	65mm		\$6,810.00	\$0.00	\$1,702.50	\$567.50
	80mm	2	\$10,345.00	\$20,690.00	\$2,586.25	\$862.08
	100mm		\$16,145.00	\$0.00	\$4,036.25	\$1,345.42
			PM	P MP		

F

PMP

P

Q

R M F  
Government Act 1993.

P Consumption (user) charges for the provision of sewerage services in accordance with Section 502 of the Local

N		
FMP	P	FQM
Residential Occupied*		N/A
Flats & Unit (Per Unit)*		N/A
Business	20mm	\$3.08
	25mm	\$3.08
	32mm	\$3.08
	40mm	\$3.08
	50mm	\$3.08
	65mm	\$3.08
	80mm	\$3.08
	100mm	\$3.08
	150mm	\$3.08
* Usage Component included in Annual Charge		

M M		
FMP	P	FQM
Residential Occupied*		N/A
Flats & Unit (Per Unit)*		N/A
Business	20mm	\$3.08
	25mm	\$3.08
	32mm	\$3.08
	40mm	\$3.08
	50mm	\$3.08
	65mm	\$3.08
	80mm	\$3.08
	100mm	\$3.08
	150mm	\$3.08
* Usage Component included in Annual Charge		

C9

**PMP                      P                      Q**

M A table of Standard Discharge Factors for Sewerage can be found in the list of fees and charges at Appendix D.

I M M P and FOM charges for the provision of sewerage services in accordance with Section 501 of the *Local Government Act* 1993.

FMP	N	FOM	P	M	M P	PO
Category 1	47	\$124.00	\$5,828.00		\$31.00	\$10.33
Category 2	130	\$134.00	\$17,420.00		\$33.50	\$11.17
Category 3	3	\$485.00	\$1,455.00		\$121.25	\$40.42
	PM	P	MP			

M Liquid Trade Waste Usage Charges, Discharge Factors and Excess Mass Charges can be found in the list of fees and charges at appendix D.



PMP

P

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R

The following borrowings are proposed to be undertaken during 2021/22:

➤	Performing Arts Centre	\$2,500,000
➤	Towrang Bridge	\$2,000,000
➤	Waste Management Centre Upgrade	\$4,280,000

MP

A schedule of the rates of fees to be charged for private works on private land is included in the Statement of Proposed Fees and Charges for 2021/22 (Appendix D). A copy of Council's Pricing Policy Code precedes the Statement.



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# Appendix D

## Fees and Charges









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**D2 2021/22 Fees and Charges** **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Abandoned Articles</b>						
Small Articles	A- Frame Signs etc	Per item	Regulatory - on Fixed Fee	90 €	GST Free	100 €
Medium Articles	Real Estate Signage, Election Signage etc	Per item	Regulatory - on Fixed Fee	170 €	GST Free	180 €
Shopping Trolleys		Per Item	Regulatory - on Fixed Fee	90 €	GST Free	90 €
Large Articles	ehicles, Cars, Trailers, Boat	Per item	Regulatory - on Fixed Fee	280 €	GST Free	300 €
Transport & advertisement of impounded articles		At cost	Regulatory - on Fixed Fee	At Cost 15	GST Applies	At Cost 20
Storage of impounded items per day	Small and Medium Articles and Shopping Trolleys	Per Item Per da	Regulatory - on Fixed Fee	5 €	GST Free	10 €
Storage of impounded items per day	ehicles, Cars, Trailers, Boat	Per Item Per da	Regulatory - on Fixed Fee	15 €	GST Free	30 €
<b>Animal Control</b>						
<b>Companion Animal</b>		Note All other fees as per Companion Animal Regulations				
Impounding fee - First Day	Dog Cat Puppy	Per dog €	Regulatory - on Fixed Fee	70 €	GST Free	75 €
Impounding fee - sustenance & care - Subse l days	Dog Cat Puppy	Per dog €	Regulatory - on Fixed Fee	30 €	GST Free	40 €
Sale - re uiring desexing - ca	Includes vet check, microchip, vaccination, desexing and registration where applicable	Per cat	Regulatory - on Fixed Fee	200 €	GST Free	250 €
Sale - not re uiring desexing - ca	Includes vet check, microchip, vaccination, desexing and registration where applicabl	Per cat	Regulatory - on Fixed Fee	125 €	GST Free	150 €
Sale - re uiring desexing - do	Includes vet check, microchip, vaccination, desexing and registration where applicabl	Per dog	Regulatory - on Fixed Fee	280 €	GST Free	300 €
Sale - not re uiring desexing - do	Includes vet check, microchip, vaccination, desexing and registration where applicabl	Per dog	Regulatory - on Fixed Fee	180 €	GST Free	200 €
Microchipping		Per dog €	Regulatory - on Fixed Fee	50 €	GST Applies	50 €
Euthanasia or Surrender	Adult Dog €	Per dog €	Regulatory - on Fixed Fee	100 €	GST Free	100 €
Euthanasia or Surrender	Puppy litte	Per puppy kitte	Regulatory - on Fixed Fee	50 €	GST Free	50 €
eterinary Treatment - for impounded animal		Per dog €	Regulatory - on Fixed Fee	At Cost 15	GST Applies	At Cost 20
Dangerous Dog Collars, Mu les and Sig		Per item	Regulatory - on Fixed Fee	At Cost 15	GST Applies	At Cost 20
Certificate of Compliance	Dangerous restricted dog enclosure includes first inspection	Per Certificate	Regulatory - Fixed Fee	150 €	GST Free	200 €

D4





**D2 2021/22 Fees and Charges Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Inspection Fee- Dangerous restricted dog enclosure	Where an inspection required to issue Certificate of Compliance	Per Inspection	Regulatory - on Fixed Fee	150 €	GST Free	150 €
Surrender and Euthanasia of Dangerous or Aggressive Dog		Per Dog	Regulatory - on Fixed Fee	180 €	GST Free	180 €
Impounding fee - Subsequent Offence	Dog Cat Puppy	Per dog cat	Regulatory - on Fixed Fee	0 €	GST Free	100 €
Cat Trap Sale		Per Trap	Regulatory - on Fixed Fee	0 €	GST Applies	0 €
Form Processing Fee	Companion Animal Register Form Processing Registration, Identification, Change of Owner etc	Per form	Regulatory - on Fixed Fee	0 €	GST Free	10 €
<b>ivestoc</b>						
Impounding Fee- Large Animal	Cattle, Horses etc	Per animal	Regulatory - on Fixed Fee	90 €	GST Free	110 €
Impounding Fee- Small Animal	Sheep goats pigs	Per animal	Regulatory - on Fixed Fee	50 €	GST Free	70 €
Sustenance & Care - Large Animal	Cattle, Horses etc	Per day anim.	Regulatory - on Fixed Fee	30 €	GST Free	40 €
Sustenance & Care - Small Animal	Sheep goats pigs	Per day anim.	Regulatory - on Fixed Fee	30 €	GST Free	40 €
Veterinary Treatment, Advertising and Transport		At cost	Regulatory - on Fixed Fee	At Cost +15	GST Applies	At Cost +20
Euthanasia or Surrender	non-companion animal- sheep cattle goat h	Per Animal	Regulatory - on Fixed Fee	0 €	GST Free	50 €
Sale - Rooster	Fee for sale of selected anim:	Per Animal	Regulatory - on Fixed Fee	0 €	GST Free	10 €
<b>Aquatic Centre - 50m pool in operation only</b>						
Fees in place during Aquatic Centre Redevelopment Works						
<b>Admission Charges</b>						
Adults		Per visit	Shared Benefits	5 €	GST Applies	5 €
10 visit Adult		Per card	Shared Benefits	45 €	GST Applies	50 €
Concession		Per visit	Shared Benefits	3 €	GST Applies	3 €
10 visit Concession		Per card	Shared Benefits	27 €	GST Applies	30 €
Children under 12		Per visit	Public Good Service	no charge if with a swimming adult	GST Applies	no charge if with a swimming adult
Guardians, spectators, parents non swimming	Associated with approved Learn to Swim program or programs events sponsored funded by Dept Ed or Dept of Rec& Sport	Per visit	Public Good Service	no charge	GST Applies	no charge
Guardians, spectators, parents non swimming - Other		Per visit	Public Good Service	1 €	GST Applies	1 €



**D2 2021/22 Fees and Charges**      **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>6 Months entry pass</b>		Note: Valid for 6 months from date of purchase				
Concession		Per pass	Shared Benefits	128 €	GST Applies	133 €
Direct Debt per fortnight		Per pass	Shared Benefits	11 €	GST Applies	12 €
Adult		Per pass	Shared Benefits	204 €	GST Applies	213 €
Direct Debt per fortnight		Per pass	Shared Benefits	16 €	GST Applies	17 €
Family Max 2 Adults and all Children		Per pass	Shared Benefits	548 €	GST Applies	570 €
Direct Debt per fortnight		Per pass	Shared Benefits	43 €	GST Applies	45 €
<b>School Carnivals</b>						
School Carnivals - Students		Each	Shared Benefits	3 €	GST Applies	3 €
Teachers		Each	Public Good Service	Free	GST Applies	Free
Spectators		Each	Public Good Service	Free	GST Applies	Free
<b>Learn to Swim</b>						
Private Lesson	Cost includes guardian attendance as a spectator	Per half hour	Private Good Service	35 €	GST Free	35 €
Private Lesson	Cost includes guardian attendance as a spectator	Per quarter hour	Private Good Service	20 €	GST Free	20 €
Private Lesson Adult		Per half hour	Private Good Service	37 €	GST Free	37 €
Group Lesson	Cost includes guardian attendance as a spectator	Per half hour	Private Good Service	13 €	GST Free	13 €
School Lesson	Cost includes guardian attendance as a spectator	Per half hour	Private Good Service	8 €	GST Free	8 €
<b>Sea and Swimming</b>						
Casual (swim)		Per person	Private Good Service	12 €	GST Applies	13 €
Swim Seasonal		10 visit card	Private Good Service	88 €	GST Applies	120 €
<b>Aerobics or Pilates</b>						
Adults		Per class	Private Good Service	10 €	GST Applies	10 €
10 visit card Adult		Per pass	Private Good Service	85 €	GST Applies	90 €
Child and concession		Per class	Private Good Service	8 €	GST Applies	9 €
10 visit card Child and concession		Per pass	Private Good Service	65 €	GST Applies	80 €





**D2 2021/22 Fees and Charges Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Miscellaneous</b>						
Issue of Swimming Certificate		Per certificate	Private Good Service	13 €	GST Applies	14 €
Bronze Grey Medallion	School or public courses per participant	Per person	Private Good Service	34 €	GST Applies	36 €
Lane Hire - All Time		Per hour	Private Good Service	35 €	GST Applies	35 €
Birthday Party - on-Caterer		Per person	Private Good Service	17 €	GST Applies	17 €
Dive in Movie		Per person	Private Good Service	By quote	GST Applies	By quote
Conduct industry related training courses by accredited Aquatic Centre staff		Per person	Private Good Service	By quote	GST Applies	By quote
Conduct industry related water quality testing and pool maintenance by accredited Aquatic Centre staff		Per person	Private Good Service	By quote	GST Applies	By quote
<b>Personal Training</b>						
30 Minutes - Child Concession		Per person	Private Good Service	30 €	GST Applies	30 €
30 Minutes - Adult		Per person	Private Good Service	37 €	GST Applies	37 €
60 Minutes - Child Concession		Per person	Private Good Service	50 €	GST Applies	50 €
60 Minutes - Adult		Per person	Private Good Service	59 €	GST Applies	60 €
<b>Aquatic Centre - Post redevelopment works</b>						
Fees in place when new indoor pool complex is in operation						
<b>Pools</b>						
Adult Swim - 18 yrs		per visit	Private Good Service	0 €	GST Applies	6 €
Child Swim - 2-18 yr		per visit	Private Good Service	0 €	GST Applies	4 €
Child Under 2 yrs - parent supervision		per visit	Private Good Service	0 €	GST Applies	0 €
Concession		per visit	Private Good Service	0 €	GST Applies	4 €
Family Swim - 2 Adults & 2 Children		per visit	Private Good Service	0 €	GST Applies	18 €
Multi visit pass - Adult - 10 visits		Per card	Private Good Service	0 €	GST Applies	54 €
Multi visit pass - Child - 10 visits		Per card	Private Good Service	0 €	GST Applies	40 €
Six month pass - Adult - up front payment		Per card	Private Good Service	0 €	GST Applies	235 €
Six month pass - Adult - fortnight direct debit		Per card	Private Good Service	0 €	GST Applies	18 €
Six month pass - Concession - up front payment		Per card	Private Good Service	0 €	GST Applies	140 €
Six month pass - Concession - fortnight direct debit		Per card	Private Good Service	0 €	GST Applies	12 €
Six month pass - Family - up front payment		Per card	Private Good Service	0 €	GST Applies	600 €
Six month pass - Family - fortnight direct debit		Per card	Private Good Service	0 €	GST Applies	47 €



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Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Guardians Spectator on-Swimmer events program		per visit	Private Good Service	0 €	GST Applies	0 €
Guardians Spectator - other		per visit	Private Good Service	0 €	GST Applies	2 €
LTS - Private Lesson up to 18 yrs 30 min		per lesson	Private Good Service	0 €	GST Applies	35 €
LTS - Private Lesson up to 18 yrs 15 min		per lesson	Private Good Service	0 €	GST Applies	20 €
LTS - Private Lesson over 18 yrs 30 min		per lesson	Private Good Service	0 €	GST Applies	37 €
LTS - Group Lesson 30 min		per lesson chil	Private Good Service	0 €	GST Applies	13 €
LTS - School Lesson 30 min		per lesson chil	Private Good Service	0 €	GST Applies	8 €
Swim Squad - Casual		per visit	Private Good Service	0 €	GST Applies	13 €
Swim Squad - 10 visit		Per card	Private Good Service	0 €	GST Applies	120 €
School Swimming Carnivals - Student Entry		per visit studer	Private Good Service	0 €	GST Applies	3 €
School Swimming Casual - Student Entry		per visit studer	Private Good Service	0 €	GST Applies	3 €
Adult aerobics - Adult		per class	Private Good Service	0 €	GST Applies	10 €
Adult aerobics - Adult 10 visit pas		Per card	Private Good Service	0 €	GST Applies	90 €
Adult aerobics - Child & concession		per class	Private Good Service	0 €	GST Applies	9 €
Adult aerobics - Child & concession 10 visit pas		Per card	Private Good Service	0 €	GST Applies	80 €
Pool Hire		per hour	Private Good Service	0 €	GST Applies	200 €
Lane Hire		per hour	Private Good Service	0 €	GST Applies	35 €
Warm Water Pool - Therapy		per hour	Private Good Service	0 €	GST Applies	60 €
<b>Health Club</b>						
DD Gym Memberships - Adults		Per fortnight	Entrepreneurial	0 €	GST Applies	30 €
DD Gym Memberships - Child & concession		Per fortnight	Entrepreneurial	0 €	GST Applies	25 €
DD Gym Membership - family 2 adults 2 childr		Per fortnight	Entrepreneurial	0 €	GST Applies	80 €
DD Gym Swim Membership - Adult		Per fortnight	Entrepreneurial	0 €	GST Applies	33 €
DD Gym Swim Membership - Concession		Per fortnight	Entrepreneurial	0 €	GST Applies	27 €
DD Gym Swim Membership - family 2 adults children		Per fortnight	Entrepreneurial	0 €	GST Applies	85 €
12 months Gym Membership - Adult		Per annum	Entrepreneurial	0 €	GST Applies	780 €
12 months Gym Membership - Child & Concession		Per annum	Entrepreneurial	0 €	GST Applies	650 €
12 months Gym Swim Membership - Adu		Per annum	Entrepreneurial	0 €	GST Applies	900 €
12 months Gym Swim Membership - Child & Concession		Per annum	Entrepreneurial	0 €	GST Applies	770 €
Casual Aerobics Group Fitne:		Per visit	Entrepreneurial	0 €	GST Applies	15 €





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Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Casual Gym		Per visit	Entrepreneurial	0 €	GST Applies	15 €
Casual Gym - Concession		Per visit	Entrepreneurial	0 €	GST Applies	12 €
10 Group Exercise Gym Pass Cards - Adu		Per card	Entrepreneurial	0 €	GST Applies	135 €
10 Group Exercise Gym Pass Cards - Concessio		Per card	Entrepreneurial	0 €	GST Applies	108 €
Schools Aerobics Team Gym Program		Per Person	Entrepreneurial	0 €	GST Applies	8 €
Personal Training - Adult 30 min		Per Person	Entrepreneurial	0 €	GST Applies	37 €
Personal Training - Adult 60 min		Per Person	Entrepreneurial	0 €	GST Applies	60 €
Personal Training - Child & Concession 30 min		Per Person	Entrepreneurial	0 €	GST Applies	30 €
Personal Training - Child & Concession 60 min		Per Person	Entrepreneurial	0 €	GST Applies	50 €
<b>Multi Purpose Room/s Miscellaneous</b>						
Room Hire - Functions meetings train		Per hour	Private Good Service	0 €	GST Applies	25 €
Birthday Party Room Only - 2 Hr		Per booking	Private Good Service	0 €	GST Applies	25 €
Birthday Party Catered - 2 Hr		Per booking	Private Good Service	0 €	GST Applies	uot€
Community Group Use 2 Hr		Per booking	Shared Benefits	0 €	GST Applies	15 €
Holiday Programs		Per student hou	Private Good Service	0 €	GST Applies	9 €
<b>Other Fees Charges</b>						
Issue of swimming certificate		Per certificate	Private Good Service	0 €	GST Applies	14 €
Bronze Grey Medall		Per person	Private Good Service	0 €	GST Applies	36 €
Dive in Movie		Per person	Private Good Service	0 €	GST Applies	By uot€
Conduct industry related training courses by accredited Aquatic Centre Staff		Per person	Private Good Service	0 €	GST Applies	By uot€
Conduct industry related water quality testing and pool maintenance by accredited Aquatic Centre Staff		Per person	Private Good Service	0 €	GST Applies	By uot€



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Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Art Gallery</b>						
Hire of Gallery		3 hours	Shared Benefits	by quote hire cost depends on organisation ie charity, community or outside group	GST Applies	by quote hire cost depends on organisation ie charity, community or outside group
Partner discount		Per item	Private Good Service	Members of Conservatorium & Lieder Theatre receive 10% discount off any ticketed programs Discount does not apply to the store	GST Applies	Members of Conservatorium & Lieder Theatre receive 10% discount off any ticketed programs Discount does not apply to the store
<b>Banner Pole</b>		Rate includes erection and removal of banners on normal working day. A minimum notification period of 1 week is required to arrange erection and removal. Rate excludes all costs associated with the banner which must be supplied by the Hirer. All banners must be approved by Council prior to installation. Council reserves the right to determine whether the message etc on a banner is acceptable. See Admin guideline & policy for more details.				
<b>Community Events</b>						
Hire of 1 Pole - installation of up to 2 Banner		Per month or part thereof	Private Good Service	190 (	GST Applies	190 (
Hire of additional poles including installation of up to 2 banners per pole		Per month or part thereof	Private Good Service	60 (	GST Applies	60 (
<b>Commercial Events</b>						
Commercial Events		Per pole, per month part thereof	Entrepreneurial	By quotation	GST Applies	By quotation

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Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Biosecurity Weeds</b>						
Biosecurity Weeds Outstanding Notice Certificate		Per certificate	Regulatory - Fixed Fee	100 €	GST Free	100 €
Reinspection fee		Per inspection	Regulatory - on Fixed Fee	190 €	GST Applies	198 €
Inspection Fee - When requested outside of program		Per inspection	Private Good Service	210.00 plus travelling 0.70 per km	GST Applies	210.00 plus travelling 0.70 per km
Review and approve Property Weed Management Plan or Biosecurity Undertaking		Per hour	Private Good Service	190 €	GST Applies	198 €
Preparation of a Biosecurity Certificate		Per Certificate	Regulatory - Fixed Fee	200 €	GST Free	200 €
<b>Building and Planning Certificates</b>						
<b>Other Certificates</b>						
Stamping of additional plans and specifications up to 4 copies		Per copy	Private Good Service	40 €	GST Free	40 €
Planning Certificate s10 7 2 EP&A Act		Per certificate	Regulatory - Fixed Fee	53 €	GST Free	53 €
Planning Certificate s10 7 5 EP&A Act		Per certificate	Regulatory - Fixed Fee	80 €	GST Free	80 €
Planning Certificate surcharge - urgent certificates with 1-2 business day turnaround		Per certificate	Private Good Service	70 €	GST Applies	70 €
<b>Building Information Certificates</b>						
Dwellings Class 1 Building or a Class 10 Building	Includes initial inspection fee	Per certificate	Regulatory - Fixed Fee	250.00 for € dwelling contained in the building or in any other building on the allotment	GST Free	250.00 for € dwelling contained in the building or in any other building on the allotment
Other Buildings Class 2-9 Floor area of building 200 m	Includes initial inspection fee	Per certificate	Regulatory - Fixed Fee	250 €	GST Free	250 €
Other Buildings Class 2-9 Floor area of building Between 200m <sup>2</sup> and 2,000m <sup>2</sup>	Includes initial inspection fee	Per certificate	Regulatory - Fixed Fee	250 plus 5€ cents per m over 200m <sup>2</sup>	GST Free	250 plus 5€ cents per m over 200m <sup>2</sup>
Other Buildings Class 2-9 Floor area of building 2,000m <sup>2</sup>	Includes initial inspection fee	Per certificate	Regulatory - Fixed Fee	1165 plus 7€ cents per m for each m over 2,000m <sup>2</sup>	GST Free	1165 plus 7€ cents per m for each m over 2,000m <sup>2</sup>
Part building and that part consists of an external wall only or does not otherwise have a floor area	Includes initial inspection fee	Per certificate	Regulatory - Fixed Fee	250 €	GST Free	250 €





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Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Additional Inspection necessary before issuing a Building Certificate		Per inspection	Regulatory - Fixed Fee	90 €	GST Free	90 €
Unauthorised building works based upon estimated cost of works	Calculated in accordance with maximum fee for issue of complying development certificate or development consent and construction certificate. An additional fee is payable for an application for a building certificate where a development consent, construction certificate or complying development certificate was required for the erection of the building and no such consent was obtained in the period of 24 months immediately preceeding the application	Per certificate	Regulatory - Fixed Fee	Refer to description	GST Free	Refer to description
Copy of building certificate		Per copy	Regulatory - Fixed Fee	13 €	GST Free	13 €
Certified copy of a document, map or plan of a construction certificate		Per copy	Regulatory - Fixed Fee	53 €	GST Free	53 €
Written advice on any building or planning related matter	This is a discretionary service	Per hour - min 1 hour	Private Good Service	150 €	GST Applies	150 €
<b>Drainage diagram</b>						
GIS generated		Per item	Development Fee	20 €	GST Free	20 €
<b>Cemeteries</b>						
<b>General and Lenore (St Pats) Cemeteries</b>						
Lawn Sections incl reservation fee		Per plot	Private Good Service	1,785 €	GST Applies	1,857 €
Lawn Sections - Ashes Graves incl reservation fee		Per plot	Private Good Service	1,374 €	GST Applies	1,429 €
Headstone Section incl reservation fee		Per plot	Private Good Service	1,785 €	GST Applies	1,857 €
Memorial Gardens Ashes - Roses incl reservation fee		Per plot	Private Good Service	1,470 €	GST Applies	1,470 €
Memorial Gardens Rock Garden		Per plot	Private Good Service	1,023 €	GST Applies	1,064 €
Memorial Gardens Plaque only		Per plot	Private Good Service	1,023 €	GST Applies	1,064 €
Children Sections 0-10 year		Per plot	Private Good Service	182 €	GST Applies	190 €
Stillborn Section		Per plot	Private Good Service	182 €	GST Applies	190 €

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Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Family Plots		Per plot	Private Good Service	POA	GST Applies	POA
Non-resident surcharge 50	Non-resident will be classified as a person not having lived in the Local Government Area for the past ten years	Per plot	Private Good Service	Cost of Plot 50	GST Applies	Cost of Plot 50
<b>Tarago Tallong Cemeteries</b>						
All		Per plot	Private Good Service	1,072 €	GST Applies	1,115 €
<b>Public (pauper) Burials - All Cemeteries</b>						
Price includes land, interment and plaque outlined in Council procedures		Per burial	Private Good Service	1,100 €	GST Applies	1,100 €
<b>Memorial Walls - All Cemeteries</b>						
Niche includes reservation fee		Per niche	Private Good Service	845 €	GST Applies	879 €
<b>Interment - All Cemeteries (excluding ashes)</b>						
Single Depth Grave - normal working hours		Per interment	Private Good Service	1,374 €	GST Applies	1,429 €
Double Depth Grave - normal working hours		Per interment	Private Good Service	1,677 €	GST Applies	1,745 €
Triple Depth Grave - normal working hours		Per interment	Private Good Service	2,137 €	GST Applies	2,223 €
Weekend and Public Holidays		Per interment	Private Good Service	839 €	GST Applies	873 €
Reduction of above fees for child under 3 years old including stillborns		Per interment	Private Good Service	50 of Interment Fee	GST Applies	50 of Interment Fee
<b>Interment of Ashes - All Cemeteries</b>						
Lawn and Headstone		Per interment	Private Good Service	595 €	GST Applies	619 €
Memorial Walls includes installation of plaque		Per interment	Private Good Service	320 €	GST Applies	333 €
Memorial Gardens Ashes - Ro		Per interment	Private Good Service	595 €	GST Applies	619 €
Weekend and Public Holidays		Per interment	Private Good Service	434 €	GST Applies	452 €
Reduction of above fees for child under 3 years old including stillborns		Per interment	Private Good Service	50 of Interment Fee	GST Applies	50 of Interment Fee
<b>Memorial Work and Plaques</b>						
Application Permission Fee to undertake memorial works Excludes any cost associated with the works		Per application	Private Good Service	206 €	GST Applies	215 €
Installation of plaque		Per plaque	Private Good Service	65 €	GST Applies	65 €
Installation of plaque on weekends public holidays		Per plaque	Private Good Service	125 €	GST Applies	125 €

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Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Disinterment (Ashes) includes Administration costs etc</b>						
Disinter Ashes All Memorial Walls		Per disinterment	Private Good Service	410 ¢	GST Applies	410 ¢
Disinter Ashes All Ashes Lawn		Per disinterment	Private Good Service	820 ¢	GST Applies	820 ¢
<b>Exhumation</b>						
Opening of grave for Exhumation excludes an costs associated with approvals, which must be arranged separately		Per exhumation	Private Good Service	3,640 ¢	GST Applies	3,800 ¢
<b>Sundry</b>						
Re-opening of grave headstone sections See als Memorial Work and Pla ues - application fe		Per re-opening	Private Good Service	POA	GST Applies	POA
<b>Administration</b>						
Record Search		Per search	Private Good Service	103 ¢	GST Free	108 ¢
Modification of reservation eg changing grantee o exclusive rights etc		Per modification	Private Good Service	74 ¢	GST Applies	77 ¢
Burial permit for private ground		Per permit	Private Good Service	100 ¢	GST Applies	100 ¢
<b>Certification Services</b>						
<b>Complying Development Certificate</b>		For Withdrawal of Applications see note at end of this table				
Lodgement of issued complying development certificate by a private certifier or Council	Lodgement of issued complying development certificate to Council or on the SW Planning Porta	Per certificate	Regulatory - Fixed Fee	36 ¢	GST Free	36 ¢
Applications involving building work	Less than or e ual to 100,00	Per certificate	Entrepreneurial	200 plus 1 00 100 in excess of 5,00	GST Applies	200 plus 1 00 100 in excess of 5,00
Applications involving building work	Between 100,001 and 250,00	Per certificate	Entrepreneurial	1,150 plus 0 per 100 in excess o 100,00	GST Applies	1,150 plus 0 per 100 in excess o 100,00
Applications involving building work	Between 250,001 and 1,000,00	Per certificate	Entrepreneurial	1,900 plus 0 per 100 in excess o 250,00	GST Applies	1,900 plus 0 per 100 in excess o 250,00
Applications involving building work	Greater than 1,000,00	Per certificate	Entrepreneurial	4,900 plus 0 per 100 in excess o 1,000,00	GST Applies	4,900 plus 0 per 100 in excess o 1,000,00
Modification of CDC Mino		Per modification	Entrepreneurial	180 ¢	GST Applies	180 ¢
Modification of CDC Othe		Per modification	Entrepreneurial	50 of the original CDC fee	GST Applies	50 of the original CDC fee

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Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Applications not involving building work i subdivision, change of use etc	500m2 floor are	Per application	Entrepreneurial	500 €	GST Applies	500 €
Applications not involving building work i subdivision, change of use etc	500m2 floor are	Per application	Entrepreneurial	Cost Recovery - Sub ect to estimate from BM P&D Min Fee 80	GST Applies	Cost Recovery - Sub ect to estimate from BM P&D Min Fee 80
<b>Construction Certificates</b>		For Withdrawal of Applications see note at end of this table				
Lodgement of issued construction certificates from private certifiers or Council	Lodgement of issued construction certificate to Council or on the SW Planning Portal	Per certificate	Regulatory - Fixed Fee	36 €	GST Free	36 €
<b>Issue a Construction Certificate</b>						
Less than or e ual to 100,0		Per certificate	Entrepreneurial	200 plus 1 00 100 in excess of 5,00	GST Free	200 plus 1 00 100 in excess of 5,00
Between 100,001 and 250,0		Per certificate	Entrepreneurial	1,150 plus 0 per 100 in excess o 100,00	GST Free	1,150 plus 0 per 100 in excess o 100,00
Between 250,001 and 1,000,0		Per certificate	Entrepreneurial	1,900 plus 0 per 100 in excess o 250,00	GST Free	1,900 plus 0 per 100 in excess o 250,00
Greater than 1,000,00		Per certificate	Entrepreneurial	4,900 plus 0 per 100 in excess o 1,000,00	GST Free	4,900 plus 0 per 100 in excess o 1,000,00
Modification of CC - Minor		Per modification	Entrepreneurial	200 €	GST Free	200 €
Modification of CC - Othe		Per modification	Entrepreneurial	500 €	GST Free	500 €
Modification of CC - Class 2 to 9 Buildings		Per modification	Entrepreneurial	0 €	GST Applies	50 of Construction Certificate application fee



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Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Development Certification Fees Package includes inspections (maximum of 6 for single units) for construction work, and issue of an Occupation Certificate - Residential, Commercial, Industrial. Does not include water and sewer inspections</b>						
Single dwelling Max 6 Inspection		Per application	Entrepreneurial	1,140 €	GST Applies	1,200 €
Each additional unit occupancy within a multi-unit development Max 6 Inspections per unit occupancy		Per application	Entrepreneurial	760 €	GST Applies	800 €
Additions to existing development, where drainage inspections are required		Per application	Entrepreneurial	Determined by calculating the number of building and drainage inspections required e.g. 190 Per inspection	GST Applies	Determined by calculating the number of building and drainage inspections required e.g. 200 Per inspection
Water and sewer drainage inspections where Council is the certifier max 3 inspections for single dwelling		Per application	Entrepreneurial	570 €	GST Applies	600 €
Water and sewer drainage inspections where Council is the certifier each additional unit occupancy		Per application	Entrepreneurial	380 €	GST Applies	400 €
Water and sewer drainage inspections where Council is not the certifier max 4 inspections for single dwelling		Per application	Entrepreneurial	760 €	GST Applies	800 €
Water and sewer drainage inspections where Council is not the certifier each additional unit occupancy		Per application	Entrepreneurial	570 €	GST Applies	600 €
Individual Inspections, additional inspections or re-inspections		Per inspection	Entrepreneurial	190 €	GST Applies	200 €
Transportable Manufactured Homes Inspection including drainage		Per application	Entrepreneurial	760 €	GST Applies	800 €





**D2 2021/22 Fees and Charges**      **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Occupation Certificate (Where not included with compliance inspection packages and includes changes of use)</b>						
Final or part		Per certificate	Entrepreneurial	265 €	GST Applies	265 €
Single Inspection		Per inspection	Entrepreneurial	190 €	GST Applies	200 €
Lodgement of occupation certificate from private certifier	Lodgement of issued occupation certificate to Council or on the SW Planning Portal	Per certificate	Regulatory - Fixed Fee	36 €	GST Free	36 €
Final or part Occupation Certificate Class 2-9		Per certificate	Entrepreneurial	400 €	GST Applies	400 €
<b>Installation of Solar Panels</b>						
Construction Certificate Fee		Per certificate	Shared Benefits	55 €	GST Applies	60 €
Compliance Inspection Fee		Per inspection	Shared Benefits	55 €	GST Applies	60 €
<b>Fire Safety</b>						
Annual Fire Safety Statement Administration Registration Fee		Per certificate	Regulatory - on Fixed Fee	125 €	GST Free	125 €
Request for a review of a penalty infringement notice under the Fines Act 1996 relating to fire safety		Per application	Regulatory - on Fixed Fee	100 €	GST Free	100 €
<b>Civic Centre Hire</b>						
<b>Council Chambers</b>						
Half Day Evening		Per room	Private Good Service	144 €	GST Applies	150 €
Full Day		Per room	Private Good Service	275 €	GST Applies	286 €
Other Meeting Rooms		Per room	Private Good Service	102 €	GST Applies	107 €
Refreshments		Per person	Private Good Service	7 €	GST Applies	8 €
<b>Other Items</b>						
Portable PA System		Per room	Private Good Service	66 €	GST Applies	69 €
<b>Community Enforcement Operations</b>						
Parking Permit - Initial vehicle		Per permit	Shared Benefits	50 €	GST Applies	50 €
Parking Permit - Additional vehicle	Maximum of 3 vehicles on one permit	Per vehicle	Shared Benefits	10 €	GST Applies	10 €

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**D2 2021/22 Fees and Charges**      **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Community Services Room/Space Hire</b>						
<b>Goulburn Community Centre - 155 Auburn Street</b>						
venue Hire	CHSP Clients & Carers	Per person	Public Good Service	no Charge	GST Applies	no Charge
venue Hire	Community Activity Groups	Per person	Private Good Service	3 \$	GST Applies	3 \$
Meeting Room Hire	not for Profit Community Based Organisations	Per Hour	Private Good Service	12 €	GST Applies	12 €
Meeting Room Hire - Full Day	not for Profit Community Based Organisations	Per booking	Private Good Service	53 €	GST Applies	53 €
Meeting Room Hire	Business Government Department Profit Organisations	Per Hour	Private Good Service	47 €	GST Applies	47 €
Meeting Room Hire - Full Day	Business Government Department Profit Organisations	Per booking	Private Good Service	210 €	GST Applies	210 €
key Deposi	Refundable on return of key	Per booking	Private Good Service	100 €	GST Free	100 €
<b>Brewer Centre Marulan (Health and CSP related)</b>						
venue Hire	CHSP Clients & Carers	Per person	Public Good Service	no Charge	GST Applies	no Charge
venue Hire	Community Activity Groups	Per person	Private Good Service	3 \$	GST Applies	3 \$
Health Related Practitioners	Half Day Evenir	Per booking	Private Good Service	115 €	GST Applies	120 €
Health Related Practitioners	Full day	Per booking	Private Good Service	180 €	GST Applies	180 €
Health Related Practitioners	Hourly Rate	Per hour	Private Good Service	34 €	GST Applies	36 €
<b>Work space Goulburn</b>						
Event Hire Space	Business Government Department Profit Organisations	Per Hour	Private Good Service	58 €	GST Applies	58 €
Event Hire Space	Business Government Department Profit Organisations	Per Day	Private Good Service	368 €	GST Applies	368 €
Event Hire Space	not for Profit Community Based Organisations	Per Hour	Private Good Service	15 €	GST Applies	15 €
Event Hire Space	not for Profit Community Based Organisations	Per Day	Private Good Service	92 €	GST Applies	92 €
Board Room	Business Government Department Profit Organisations	Per Hour	Private Good Service	53 €	GST Applies	53 €
Board Room	Business Government Department Profit Organisations	Per Day	Private Good Service	315 €	GST Applies	315 €
Board Room	not for Profit Community Based Organisations	Per Hour	Private Good Service	13 €	GST Applies	13 €





**D2 2021/22 Fees and Charges**      **ersion Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Board Room	ot for Profit Community Based Organisations	Per Day	Private Good Service	79 €	GST Applies	79 €
Meeting Room	Business Government Department Profit Organisations	F Per Hour	Private Good Service	47 €	GST Applies	47 €
Meeting Room	Business Government Department Profit Organisations	F Per Day	Private Good Service	210 €	GST Applies	210 €
Meeting Room	ot for Profit Community Based Organisations	Per Hour	Private Good Service	12 €	GST Applies	12 €
Meeting Room	ot for Profit Community Based Organisations	Per Day	Private Good Service	53 €	GST Applies	53 €
isting Professionals Office	Business Government Department Profit Organisations	F Per Hour	Private Good Service	42 €	GST Applies	42 €
isting Professionals Office	Business Government Department Profit Organisations	F Per Day	Private Good Service	179 €	GST Applies	179 €
isting Professionals Office	ot for Profit Community Based Organisations	Per Hour	Private Good Service	11 €	GST Applies	11 €
isting Professionals Office	ot for Profit Community Based Organisations	Per Day	Private Good Service	45 €	GST Applies	45 €
Hot Desk	Business Government Department Profit Organisations	F Per Hour	Private Good Service	21 €	GST Applies	21 €
Hot Desk	Business Government Department Profit Organisations	F Per Day	Private Good Service	42 €	GST Applies	42 €
Hot Desk	ot for Profit Community Based Organisations	Per Hour	Private Good Service	5 €	GST Applies	7 €
Hot Desk	ot for Profit Community Based Organisations	Per Day	Private Good Service	10 €	GST Applies	15 €
Tea & Coffee Supplied		Per booking	Private Good Service	5 €	GST Applies	5 €



**D2 2021/22 Fees and Charges**      **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Development Assessment</b>						
<b>Miscellaneous</b>						
Dwelling Entitlement Report		Per report	Private Good Service	325 €	GST Free	325 €
Pre-development application meeting Include meeting with technical staff and minutes	CI of Pro ect 2,000,000 € may re uire written confirmation of CI Meeting must be booked and relevant information provided at least 1 week in advance	Per meeting	Private Good Service	550 €	GST Free	550 €
File Storage Fee - All applications re uiring a file to be setup		Per application	Private Good Service	40 €	GST Free	40 €
Pre-development application meeting Include meeting with technical staff and minutes	CI of Pro ect 2,000,000 € may re uire written confirmation of CI Meeting must be booked and relevant information provided at least 1 week in advance	Per meeting	Private Good Service	1,100 €	GST Free	1,100 €
Application scanning printing fee - mino development and Class 10 buildings		Per application	Private Good Service	22 €	GST Free	22 €
Application scanning printing fee - all othe development		Per application	Private Good Service	61 €	GST Free	65 €
Application for vegetation removal associated with a heritage item or in a heritage conservation area		Per application	Private Good Service	65 €	GST Applies	65 €
Application for vegetation removal not associated with a heritage item or in a heritage conservation area - includes 1 inspection		Per application	Private Good Service	142 €	GST Applies	148 €
Re uest for consideration of a road name not or GMC pre-approved list		Per re ues	Entrepreneurial	450 €	GST Applies	450 €
Bond for Unplanted Tree	Where it is not practical to plant tree due to season Upon planting 150 per tree can be refunded and 350 per tree retained by Council for the 12 months maintenance period	Per tree	Development Fee	500 €	GST Free	500 €
Provision of Flood Data	Full flood data - upon re ues	Per re ues	Entrepreneurial	500 €	GST Applies	500 €
Flood Certificate	Applicable where flood data available	Per certificate	Entrepreneurial	150 €	GST Free	150 €

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**D2 2021/22 Fees and Charges**      **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
s88G Certificate	Fee amount is to be calculated in accordance with s29 and Schedule 1 of the Conveyancing General Regulation 2018. This calculation of fees in this regulation may be updated quarterly with the consumer price index	Per application	Regulatory - Fixed Fee	Price on Application	GST Free	Price on Application
Drinking Water Catchment Assessment Fee	For applications within the Sydney Drinking Water Catchment including the installation or alteration of on-site sewerage management facilities	Per application	Regulatory - Fixed Fee	150 €	GST Free	150 €
Voluntary Planning Agreement Processing	The cost of preparing and executing a PA and works in kind agreement	Per agreement	Development Fee	Full cost recovery including staff time and legal specialist consultant cost	GST Free	Full cost recovery including staff time and legal specialist consultant cost
<b>Development Applications (Expressed as a maximum fee)</b>		For Withdrawal of Applications see note at end of this table				
Dwellings - estimated cost of construction less than 100,00€		Per application	Regulatory - Fixed Fee	455 €	GST Free	455 €
Dwellings including additions and alterations - estimated cost of construction greater than 100,00€		Per application	Regulatory - Fixed Fee	Refer to Table A Below	GST Free	Refer to Table A Below
Development not involving the erection of a building, the carrying out of work, the subdivision of land or the demolition of a building or work e.g. change of use		Per application	Regulatory - Fixed Fee	285 €	GST Free	285 €
Designated development - Additional fee per application		Per application	Regulatory - Fixed Fee	920 €	GST Free	920 €

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Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Table A - All other development not already listed above based on genuine estimated cost or advertising required</b>						
Up to 5,00		Per application	Regulatory - Fixed Fee	110 C	GST Free	110 C
5,001 to 50,0		Per application	Regulatory - Fixed Fee	170 plus an additional 3 for each 1,000 or part of 1,000 of the estimated cost	GST Free	170 plus an additional 3 for each 1,000 or part of 1,000 of the estimated cost
50,001 to 250,0		Per application	Regulatory - Fixed Fee	352, plus 3 64 for each 1,000 or part of 1,000 by which the estimated cost exceeds 50,000	GST Free	352, plus 3 64 for each 1,000 or part of 1,000 by which the estimated cost exceeds 50,000
250,001 to 500,0		Per application	Regulatory - Fixed Fee	1160, plus 2 for each 1,000 or part of 1,000 by which the estimated cost exceeds 250,00	GST Free	1160, plus 2 for each 1,000 or part of 1,000 by which the estimated cost exceeds 250,00
500,001 to 1,000,0		Per application	Regulatory - Fixed Fee	1,745, plus 1 for each 1,000 or part of 1,000 by which the estimated cost exceeds 500,000	GST Free	1,745, plus 1 for each 1,000 or part of 1,000 by which the estimated cost exceeds 500,000
1,000,001 to 10,000,0		Per application	Regulatory - Fixed Fee	2,615, plus 1 for each 1,000 or part of 1,000 by which the estimated cost exceeds 1,000,000	GST Free	2,615, plus 1 for each 1,000 or part of 1,000 by which the estimated cost exceeds 1,000,000

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**D2 2021/22 Fees and Charges** **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Greater than 10,000,00		Per application	Regulatory - Fixed Fee	15,875, plus 1 for each 1,000 or part of 1,000 by which the estimated cost exceeds 10,000,000	GST Free	15,875, plus 1 for each 1,000 or part of 1,000 by which the estimated cost exceeds 10,000,000
Development that requires one or more advertisements		Per application	Regulatory - Fixed Fee	285, plus 93 for each advertisement in excess of one or the fee calculated in accordance with Table A above whichever is the greater	GST Free	285, plus 93 for each advertisement in excess of one or the fee calculated in accordance with Table A above whichever is the greater
<b>Subdivision Application Fees</b>						
o new road Torrens Title & Community Tit		Per application	Regulatory - Fixed Fee	330 plus 53 per additional lot	GST Free	330 plus 53 per additional lot
ew road Torrens Title & Community Tit		Per application	Regulatory - Fixed Fee	665 plus 65 per additional lot	GST Free	665 plus 65 per additional lot
Strata Title a		Per application	Regulatory - Fixed Fee	330 plus 65 per additional lot	GST Free	330 plus 65 per additional lot
Lodgement of issued subdivision certificate from private certifier or Council	Lodgement of issued subdivision certificate to Council or on the SW Planning Portal	Per certificate	Regulatory - Fixed Fee	36 €	GST Free	36 €
Subdivision Certificate		Per certificate	Entrepreneurial	650 plus 110 per additional lot	GST Free	650 plus 110 per additional lot
Subdivision Certificate minor boundary adjustments, exempt subdivisions		Per certificate	Entrepreneurial	350 €	GST Free	350 €
Resubmission of plans in connection with subdivision certificate application		Per set of plans	Entrepreneurial	200 €	GST Applies	200 €
Signing or endorsement of S88 instrument, original or amended		Per re-uses	Entrepreneurial	85 €	GST Applies	85 €
Signing or endorsement of Strata or Community Title Plan		Per re-uses	Entrepreneurial	85 €	GST Applies	85 €
Termination of Strata Scheme		Per application	Entrepreneurial	150 €	GST Applies	150 €

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**D2 2021/22 Fees and Charges** **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Release of Caveat, Easement or Restriction to user		Per release	Entrepreneurial	150 €	GST Applies	150 €
<b>Installation of Solar Panels</b>						
Development Application Fee		Per application	Regulatory - Fixed Fee	142 €	GST Free	150 €
<b>Concurrence / integrated approval</b>						
State Agency approval fee payable to each concurrence integrated approval authority where no concurrence is assumed		Per approval	Regulatory - Fixed Fee	320 €	GST Free	320 €
Processing fee payable to the Council for each application to an authority requiring concurrence integrated approval where no concurrence is assumed		Per application	Regulatory - Fixed Fee	140 €	GST Free	140 €
SEPP 65 Referral - residential flat development referred to design review panel		Per referral	Regulatory - Fixed Fee	800 €	GST Free	800 €
<b>Advertised development - additional fees</b>						
Designated development		Per application	Regulatory - Fixed Fee	2,220 €	GST Free	2,220 €
Designated integrated development, threatened species development or Class 1 aquaculture development		Per application	Regulatory - Fixed Fee	1,105 €	GST Free	1,105 €
Prohibited development		Per application	Regulatory - Fixed Fee	1,105 €	GST Free	1,105 €
Advertising of development application as per Goulburn Mulwaree Community Participation Plan	Standard notification	Per application	Shared Benefits	150 €	GST Free	150 €
Advertising of development application as per Goulburn Mulwaree Community Participation Plan	Notice in Local newspaper including standard notification fee	Per application	Shared Benefits	300 €	GST Free	300 €





**D2 2021/22 Fees and Charges**      **ersion Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Review of a Determination of a DA or Modification</b>						
Development not involving the erection of a building, the carrying out of work or the demolition of a work or building work e.g. change of use		Per review	Regulatory - Fixed Fee	50 of the original DA fee	GST Free	50 of the original DA fee
Review where modification application is refused or conditions imposed	The fee for an application under s8 for a review of a decision of a modification application is 50 of the fee that was payable in respect of the application that is the subject of the review	Per review	Regulatory - Fixed Fee	50 of the original modification application fee	GST Free	50 of the original modification application fee
Dwelling estimated cost of construction less than 100,000		Per review	Regulatory - Fixed Fee	190	GST Free	190
Other Developments		Per review	Regulatory - Fixed Fee	Calculated in Accordance with Table B Below	GST Free	Calculated in Accordance with Table B Below
<b>Table B - Scale of fees for Review of a Determination of a DA or Modification</b>						
Less than 5,00		Per review	Regulatory - Fixed Fee	55	GST Free	55
5,001 to 250,0		Per review	Regulatory - Fixed Fee	85, plus an additional 1.50 for each 1,000 or part of 1,000 of the estimated cost	GST Free	85, plus an additional 1.50 for each 1,000 or part of 1,000 of the estimated cost
250,001 to 500,0		Per review	Regulatory - Fixed Fee	500, plus an additional 0.85 for each 1,000 or part of 1,000 by which the estimate cost exceeds 250,001	GST Free	500, plus an additional 0.85 for each 1,000 or part of 1,000 by which the estimate cost exceeds 250,001
500,001 to 1,000,0		Per review	Regulatory - Fixed Fee	712, plus an additional 0.50 for each 1,000 or part of 1,000 by which the estimated cost exceeds 500,001	GST Free	712, plus an additional 0.50 for each 1,000 or part of 1,000 by which the estimated cost exceeds 500,001



**D2 2021/22 Fees and Charges** **ersion Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
1,000,001 to 10,000,0		Per review	Regulatory - Fixed Fee	987, plus ar additional 0 40 for each 1,000 or part of 1,000 by which the estimated cost exceeds 1,000,001	GST Free	987, plus ar additional 0 40 for each 1,000 or part of 1,000 by which the estimated cost exceeds 1,000,001
Greater than 10,000,00		Per review	Regulatory - Fixed Fee	4,737 plus ar additional 0 27 for each 1,000 or part of 1,000 by which the estimated cost exceeds 10,000,001	GST Free	4,737 plus ar additional 0 27 for each 1,000 or part of 1,000 by which the estimated cost exceeds 10,000,001
If Council is re uired to give notice of the application for review		Per review	Regulatory - Fixed Fee	500 00 in addi to the fee above	GST Free	500 00 in addi to the fee above
<b>Modification of Development Consent</b>						
Minor error, misdescription or miscalculation s4 55 1 EP&		Per modification	Regulatory - Fixed Fee	71 €	GST Free	71 €
Minor environmental impact s4 55 1A & s4 EP&A Act		Per modification	Regulatory - Fixed Fee	645 or 50 of th fee for the original application whichever is the lesser plus the notice of application fee 500 where re uired	GST Free	645 or 50 of th fee for the original application whichever is the lesser plus the notice of application fee 500 where re uired
Significant environmental impact s4 55 s4 56 1 EP&A Act -Original fee less than 100		Per modification	Regulatory - Fixed Fee	50 of the original fee plus the notice of application fee 500 where re uired	GST Free	50 of the original fee plus the notice of application fee 500 where re uired

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**D2 2021/22 Fees and Charges - Revision Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Significant environmental impact s4 55 s4 56 1 EP&A Act - Original fee greater than and development not involving the erection of a building, the carrying out of work, the subdivision of land or the demolition of a building or work e change of use	100	Per modification	Regulatory - Fixed Fee	50 of the original fee plus the notice of application fee 500 where re uired	GST Free	50 of the original fee plus the notice of application fee 500 where re uired
Significant environmental impact s4 55 2 s 56 1 EP&A Act Original fee greater than and development applications including the erection of dwellings including additions and alterations with an estimated cost of construction of 100,000 or less	100	Per modification	Regulatory - Fixed Fee	190 00 plus t notice of application fee 500 where re uired	GST Free	190 00 plus t notice of application fee 500 where re uired
Any other developments not specifically covered above		Per modification	Regulatory - Fixed Fee	Calculated in Accordance with Table B above	GST Free	Calculated in Accordance with Table B above
<b>Strategic Planning Unit</b>		Assessment and processing of plan amendments and any associated documents i e developer contributions plans and voluntary planning agreements are on a full cost recovery basis The total cost will therefore reflect the staff hours spent on the proposal and any associated public exhibition and consultation costs Any funds not expended will be refunded except for a proportion of the Commencement Fee for an LEP Amendment see below				
Staff Hourly Rate		Per hour	Development Fee	150 C	GST Applies	150 C
Council appointed consultant charges	For specialist technical studie associated with planning proposals, development control plan or developer contributions plan amendments where Council engages a consultant Specialist technical studies may be engaged commissioned directly by proponents All specialist technical studies are at the cost of the proponent	Per Proposal	Development Fee	POA	GST Applies	POA

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**D2 2021/22 Fees and Charges**      **ersion Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Amendments to the Local Environmental Pla</b>		Note: In circumstances where it is unclear which category a planning proposal belongs in, Council will exercise its discretion in applying the appropriate fee				
Planning Proposal Commencement Fee - Minor Anomalie		Per amendment	Development Fee	1,800 €	GST Free	1,800 €
Planning Proposal Commencement Fee - Major Land Release	The commencement fee pays for the lodgement and assessment of the planning proposal up until it is presented to Council for consideration. If Council resolves to not support the planning proposal a maximum refundable amount of up to 1000 may be issued. Note: this refundable amount will be determined based on the staff assessment and processing costs incurred up to that date. This fee does not apply to planning proposals initiated by the Strategic Planning Unit.	Per amendment	Development Fee	4,500 €	GST Free	4,500 €
Planning Proposal Fee Anomalies Administrative etc	Anomalies and minor amendments, no specialist studies required eg adding removing a heritage item or other matter not requiring complex assessment. Proposals will be combined and processed on six monthly basis not as individual LEP Amendments.	Per amendment	Development Fee	2,100 €	GST Free	2,100 €

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**D2 2021/22 Fees and Charges**      **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Additional Assessment & Processing Fee - Minor	Additional fee payable after a Council resolution where Council has resolved to support the planning proposal, whether partly or wholly, for minor planning proposals applying to 1 Lot or less than 1ha. This fee does not apply to planning proposals initiated by the Strategic Planning Unit. Fee is a minimum - may increase due to need to cover additional specialist reports consultation.	Per assessment	Development Fee	6,312 C	GST Free	6,312 C
Additional Assessment & Processing Fee - Major	Additional fee payable after a Council meeting where Council has resolved to support the planning proposal, whether partly or wholly, for major planning proposals applying to more than 1 Lot or more than 1ha of land. This fee does not apply to planning proposals initiated by the Strategic Planning Unit. Fee is a minimum - may increase due to need to cover additional specialist reports consultation.	Per assessment	Development Fee	22,100 C	GST Free	22,100 C
Additional Assessment & Processing Fee - Land Release	Additional fee payable after a Council meeting where Council has resolved to support the planning proposal, whether partly or wholly, for land releases on greenfield sites more than 10ha of land where a residential, rural residential or business industrial zoning or other intensification is proposed. Fee is a minimum - may increase due to need to cover additional specialist reports consultation.	Per assessment	Development Fee	42,000 C	GST Free	42,000 C

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**D2 2021/22 Fees and Charges**      **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Development Control Plan (DCP) Amendments, Voluntary Planning Agreements</b>		Fees are payable upfront in \$2000 instalments				
<b>Developer Contribution Plans</b>						
Development Control Plan - Anomaly or minor amendment		Per amendment	Development Fee	1,800 €	GST Free	1,800 €
Development Control Plan - Amendment		Per amendment	Development Fee	5,250 €	GST Free	5,250 €
Development Control Plan - Site Specific DCP or DCP Chapter	This fee may be waived by Council if the proponent prepares and submits a site specific DCP chapter or DCP in consultation with Council and in accordance with a Council approved masterplan for the release area	Per amendment	Development Fee	15,000 €	GST Free	15,000 €
<b>S68 Local Government Act Approvals and inspections</b>						
Approvals for S68 Activities - Part D Community Land	Not for profit and charitable organisations exempt from this fee	Per application	Regulatory - on Fixed Fee	100 €	GST Free	100 €
S68 Application lodged in association with a development application or Council certified Complying Development Certificate		Per application	Regulatory - on Fixed Fee	200 €	GST Free	200 €
S68 Application lodged in association with a development application or Council certified Complying Development Certificate	Stormwater Only	Per application	Regulatory - on Fixed Fee	130 €	GST Free	130 €
S68 Application not lodged in association with a development application or Council certified Complying Development Certificate		Per application	Regulatory - on Fixed Fee	360 €	GST Free	360 €
S68 Slow Combustion Heaters - Approval & Inspection		Per application	Regulatory - on Fixed Fee	360 €	GST Free	360 €
Additional Inspection fee		Per inspection	Regulatory - on Fixed Fee	190 €	GST Free	200 €
Modification to a S68 Approval		Per application	Regulatory - on Fixed Fee	50 of the original application fee	GST Free	50 of the original application fee
<b>On Site Waste Management Facility</b>						
Application to Alter an On-Site Sewage Management Facility		Per application	Regulatory - on Fixed Fee	200 €	GST Free	200 €
<b>s138 Roads Act Approvals</b>						
s138 Application lodged in association with DA or CDC		Per application	Regulatory - on Fixed Fee	125 €	GST Free	125 €

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**D2 2021/22 Fees and Charges**      **ersion Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Bonds</b>		May be considered as not applicable where no Council owned Infrastructure is present within the road reserve				
Damage Bond - development within B3 Commercial Core on	Refundable upon satisfactory inspection	Per development	Regulatory - on Fixed Fee	POA	GST Free	POA
Damage Bond - development with a value greater than 500,00	Refundable upon satisfactory inspection	Per development	Regulatory - on Fixed Fee	POA	GST Free	POA
Damage Bond - development where an easement containing Council infrastructure traverses property	Refundable upon satisfactory inspection	Per development	Regulatory - on Fixed Fee	POA	GST Free	POA
Damage Bond - development on a corner lot	Refundable upon satisfactory inspection	Per development	Regulatory - on Fixed Fee	4,780 €	GST Free	4,780 €
Damage Bond - single frontage	Refundable upon satisfactory inspection	Per development	Regulatory - on Fixed Fee	2,780 €	GST Free	2,780 €
Street Tree Maintenance Bond		Per tree	Development Fee	350 €	GST Free	350 €
Administration Fee - Bonds Bank Guarantee	Applicable to bonds over 2,500 TL fee is payable per bond and is not refundable	Per bond guarantee	Private Good Service	220 €	GST Applies	220 €
<b>Engineering Development</b>						
<b>Applications for Subdivision Works Certificates and Construction Certificates associated</b>						
Subdivision Works Certificate or Construction Certificate in relation to works in connection with subdivision of land		Per certificate	Development Fee	520 plus 110 p/lot	GST Applies	520 plus 110 p/lot
Modification - minor spelling or numerical error Subdivision Works or Construction Certificate in relation to works in connection with subdivision of land		Per certificate	Development Fee	200 €	GST Applies	200 €
Modification - to one component only Subdivision Works or Construction Certificate in relation to works in connection with subdivision of land		Per certificate	Development Fee	10% of the original application fee	GST Applies	10% of the original application fee
Modification - other of Subdivision Works Construction Certificate in relation to works in connection with subdivision of land		Per certificate	Development Fee	25% of the original application fee	GST Applies	25% of the original application fee
Resubmission of plans for Subdivision Works or Construction Certificate in relation to works in connection with subdivision of land		Per set of plans	Development Fee	10% of the original application fee	GST Applies	10% of the original application fee



**D2 2021/22 Fees and Charges** **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Subdivision and infrastructure certification inspections</b>						
Subdivision and infrastructure certification inspections	Also applies to re-inspections	Per Inspection	Entrepreneurial	190 €	GST Applies	200 €
<b>Filming</b>						
Application Fee Ultra Low - refer to Local Government Filming Protocol		Per application	Regulatory - on Fixed Fee	0 Charge	GST Applies	0 Charge
Application Fee Low - refer to Local Government Filming Protocol		Per application	Regulatory - on Fixed Fee	100- 2	GST Applies	100- 2
Application Fee Medium - refer to Local Government Filming Protocol		Per application	Regulatory - on Fixed Fee	200- 4	GST Applies	200- 4
Application Fee High - refer to Local Government Filming Protocol		Per application	Regulatory - on Fixed Fee	400- 6	GST Applies	400- 6
Major revision to application		Per application	Regulatory - on Fixed Fee	75 of application fee	GST Applies	75 of application fee
Parking Plans where filming is undertaken on private land and parking plans or unit bases are on public land		Per application	Regulatory - on Fixed Fee	100- 2	GST Applies	100- 2
Traffic Management Plan Assessment Fee Low		Per application	Regulatory - on Fixed Fee	0- 1	GST Applies	0- 1
Traffic Management Plan Assessment Fee Medium		Per application	Regulatory - on Fixed Fee	106- 3	GST Applies	106- 3
Traffic Management Plan Assessment Fee High		Per application	Regulatory - on Fixed Fee	316- 5	GST Applies	316- 5
Other required services, including staff supervisor and site visits - inspector		Per application	Regulatory - on Fixed Fee	At cost 15	GST Applies	At cost 15
Cancellation of filming activity		Per application	Regulatory - on Fixed Fee	on-refundable 100 of application fee	GST Applies	on-refundable 100 of application fee
Traffic control inspection fee initial		Per inspection	Regulatory - on Fixed Fee	0 €	GST Applies	0 €
Traffic control inspection fee additional inspections		Per inspection	Regulatory - on Fixed Fee	0 €	GST Applies	0 €

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**D2 2021/22 Fees and Charges** **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Financial Servicing</b>						
Accounting Services - Consultancy Fee - minimum half an hour		Per hour	Entrepreneurial	At cost 15	GST Applies	At cost 15
Dishonoured Cheque Fee plus Bank Agency F		Per payment	Private Good Service	13 Bank F	GST Free	13 50 Bank
Information Fee - written response required applies to real estate agents, valuers, banks and utilities who have not applied for the Electronic Property Information Update		Per hour	Entrepreneurial	18 Min	GST Applies	18 Min
Rejected Direct Payment Fee plus Bank Agency F		Per payment	Private Good Service	13 Bank F	GST Free	13 50 Bank
Refund Account Adjustment processing fee - where more than 1 refund requested within a financial year	Account adjustment include transferring funds between accounts rates, water, debtors, etc or between properties no charge for first request in any given year	Per request	Private Good Service		GST Applies	15 C
Rates Certificate s603 - 3-5 Day Turnaround		Per certificate	Regulatory - Fixed Fee	85 C	GST Free	85 C
Rates Certificate s603 Surcharge - Urgent for 1-2 Day Turnaround		Per certificate	Private Good Service	31 C	GST Applies	32 C
Rates Annual Notice Water Notice or Transaction Listing Reprint - Current Year		Per reprint	Private Good Service	No Charge	GST Applies	No Charge
Rates Annual Notice Water Notice or Transaction Listing Reprint - Prior Year		Per reprint	Private Good Service	5 C	GST Applies	5 C
Cheque Payment Reissue Fee plus Bank F		Per payment	Private Good Service	13 Bank F	GST Free	13 50 Bank
<b>Goulburn Recreation Area</b>						
<b>Security - cleaning bonds</b>						
Security bond - normal events - excluding multi-use centre		Per event	Private Good Service	379 C	GST Free	395 C
Security Bond - Special and Major events - excluding multi-use centre		Per event	Private Good Service	Fee to be related to the nature and size of the event and calculated between Council and the event organiser	GST Free	Fee to be related to the nature and size of the event and calculated between Council and the event organiser

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**D2 2021/22 Fees and Charges**      **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Service charges</b>						
Electricity - Special and Major events		Per event	Private Good Service	As per current electricity charges Council may read meters prior to and after each event	GST Applies	As per current electricity charges Council may read meters prior to and after each event
Supply of Generator		Per event	Private Good Service	POA	GST Applies	POA
Waste services - Major and Special events All events to incur a fee for emptying of rubbish bins etc.	Event management may undertake to contract its own waste management services	Per event	Private Good Service	Refer to " Commercial Waste Fees and Charges" Fees to be levied for hire, empty, delivery and pick up as per commercial waste fees and charges	GST Applies	Refer to " Commercial Waste Fees and Charges" Fees to be levied for hire, empty, delivery and pick up as per commercial waste fees and charges
Amenity cleaning services - Major and special events All events to incur a fee for cleaning of toilets etc.	Event Management may undertake to contract its own cleaners	Per event	Private Good Service	All events will be charged 165.00 per toilet facility clean	GST Applies	All events will be charged 165.00 per toilet facility clean
Set up and Pull Down Period - Profit for Profit		Per day	Private Good Service	50% of the normal booking fee for the set-up pull down period and 100 for the actual period of the event	GST Applies	50% of the normal booking fee for the set-up pull down period and 100 for the actual period of the event
Set up and Pull Down Period - Commercial		Per day	Private Good Service	100% of the normal booking fee for the set-up pull down period as well as 100 for the actual period of the event	GST Applies	100% of the normal booking fee for the set-up pull down period as well as 100 for the actual period of the event
Call out fees - after hours	Where the call out is due to the negligence of the event organiser or user, the organiser will be charged on a cost recovery basis for the callout	Per call out	Private Good Service	Cost recovery Min hrs	GST Applies	Cost recovery Min hrs

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**D2 2021/22 Fees and Charges**      **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Other Services</b>						
Other services - eg dust suppression		Per service	Private Good Service	Cost Recovery	GST Applies	Cost Recovery
<b>Track and stable fees</b>						
Trainers using the harness and jogging tracks are reminded that use of the track is to cease before 12:00pm during the day to allow for mowing or other required maintenance to occur						
Horse Training fees - per horse - casual		Per day	Private Good Service	12 €	GST Applies	13 €
Horse Training fees - per horse - casual		Per week	Private Good Service	30 €	GST Applies	32 €
Horse Training fees - 1 horse		Per quarter	Private Good Service	115 €	GST Applies	120 €
Horse Training fees - per horse		Per year	Private Good Service	449 €	GST Applies	467 €
Horse Training fees - per additional horse up to & max 4 horses		Per quarter	Private Good Service	47 €	GST Applies	49 €
Horse Training fees - per additional horse		Per year	Private Good Service	185 €	GST Applies	193 €
Horse Training fees - 5-9 horse		Per quarter	Private Good Service	649 €	GST Applies	675 €
Horse Training fees - 5-9 horse		Per year	Private Good Service	2,576 €	GST Applies	2,680 €
Horse Training fees - 10-19 horse		Per quarter	Private Good Service	1,115 €	GST Applies	1,160 €
Horse Training fees - 10-19 horse		Per year	Private Good Service	4,430 €	GST Applies	4,608 €
Horse Training fees - 20 plus horse		Per quarter	Private Good Service	1,726 €	GST Applies	1,796 €
Horse Training fees - 20 plus horse		Per year	Private Good Service	6,896 €	GST Applies	7,172 €
<b>Use of Buildings - Facilities (as per Site Map - edition 1/7/09)</b>						
AREA E - Showmans Guild parking		Per day	Private Good Service	147 €	GST Applies	153 €
AREA F - Toilet block at Gate 2		Per event	Private Good Service	Remain as public toilets - no exclusive bookings	GST Applies	Remain as public toilets - no exclusive bookings
AREA G - Day stables		Per stall per day	Private Good Service	20 €	GST Applies	21 €
AREA G - Day stables		Per day	Private Good Service	985 €	GST Applies	1,025 €
AREA H - Picnic Area - Dog Obedience		Per day	Private Good Service	266 €	GST Applies	277 €
AREA I - Hockey room - mezzanine		Per day	Private Good Service	By negotiation GMC	GST Applies	By negotiation GMC
AREA J - "Sideshow Alley" - asphalted car park bounded by parade ring and Teoia Arena		Per day	Private Good Service	266 €	GST Applies	277 €
AREA H & J - Casual hire of grass picnic area and adjacent asphalted car park area - Sideshow Alley - toilets - that area generally accessed via Gate 3 - Waste removal and cleaning fees are additional		Per day	Private Good Service	521 €	GST Applies	542 €

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**D2 2021/22 Fees and Charges** **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
AREA - Toilet block at Gate		Per event	Private Good Service	Remain as public toilets - no exclusive bookings but Event re-quired to pay for toilet cleaning costs	GST Applies	Remain as public toilets - no exclusive bookings but Event re-quired to pay for toilet cleaning costs
<b>Goulburn Recreation Area - Multi-Purpose Facility</b>						
<b>Grace Millsom Function Centre</b>						
Function Centre - Casual use:	Includes power and access to furniture Does not include use of kitchen	Per hour	Private Good Service	57 €	GST Applies	57 €
Function Centre - Kitchen:		Per event	Private Good Service	By negotiation	GST Applies	By negotiation
Function Centre - Casual Use Max 360 people		Per hour	Private Good Service	45 €	GST Applies	45 €
Function Centre - R C A C Meeting Room - internet access seats approximately 12 Max		Per hour	Private Good Service	15 €	GST Applies	15 €
Function Centre - Cleaning and waste removal: Events WITHOUT food etc		Per event	Private Good Service	Cost included in hourly hire rate	GST Applies	Cost included in hourly hire rate
Function Centre - Cleaning and waste removal: Events WITH food etc		Per event	Private Good Service	175 €	GST Applies	175 €
Function Centre - refundable bond - Events WITHOUT food etc	Refund subject to the event leaving the facility clean and un-damaged	Per event	Private Good Service	220 €	GST Applies	220 €
Function Centre - refundable bond - Events WITH food etc	Refund subject to the event leaving the facility clean and un-damaged	Per event	Private Good Service	550 €	GST Applies	550 €
<b>Belia Arena - Basketball Pavillion</b>						
Belia Arena & Basketball Pavillion - Monday to Friday regular user	Max 224 includes all cleaning and waste fees except for major events	Per hour	Private Good Service	28 €	GST Applies	28 €
Belia Arena & Basketball Pavillion - Monday to Friday casual user	Max 264 includes all cleaning and waste fees except for major events	Per hour	Private Good Service	33 €	GST Applies	33 €
Belia Arena & Basketball Pavillion - Weekend - Public Holiday regular use	Max 264, includes all cleaning and waste fees except for major events	Per hour	Private Good Service	33 €	GST Applies	33 €
Belia Arena & Basketball Pavillion - Weekend - Public Holiday casual use	Max 304, includes all cleaning and waste fees except for major events	Per hour	Private Good Service	38 €	GST Applies	38 €
Belia Arena - foyer, kiosk kitchen		Per day	Private Good Service	165 €	GST Applies	165 €
Belia Arena - Portable stage		Per event	Private Good Service	333 €	GST Applies	333 €
Belia Arena - Protective flooring		Per event	Private Good Service	Cost recovery for labour only	GST Applies	Cost recovery for labour only

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Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
oolia Arena - Additional room floor cleaning services for large events e.g. greater than 100 participants	Event organiser may elect to undertake cleaning at their own cost. Failure to clean appropriately may require additional fees to be taken from the bond.	Per event	Private Good Service	190 €	GST Applies	198 €
oolia Arena - Additional toilet cleaning services for large events e.g. greater than 100 participants		Per clean	Private Good Service	165 €	GST Applies	165 €
oolia Arena - Additional waste collection services for large events e.g. greater than 100 participants		Per event	Private Good Service	As per bin hire fees and charges. See Waste Mgt	GST Applies	As per bin hire fees and charges. See Waste Mgt
oolia Arena - Refundable bond Events requiring floor protection	Refund subject to the event leaving the facility clean and un-damaged	Per event	Private Good Service	550 €	GST Applies	550 €
oolia Arena - Refundable bond Events requiring floor protection	Refund subject to the event leaving the facility clean and un-damaged	Per event	Private Good Service	1,100 €	GST Applies	1,100 €
<b>Grace Millsom Function Centre / oolia Arena</b>		As with any booking, note that Goulburn Mulwaree Council reserves the right to decline to accept any booking and Council reserves the right to charge for any costs associated with the running of an event, including but not limited to waste services, toilet cleaning, power and any facility damages				
AREA P - Peden Pavilion only Animal Events only note that toilets remain public but Event required to pay for toilet cleaning costs Max		Per hour	Private Good Service	82 €	GST Applies	86 €
AREA P - Peden Pavilion only on-Animal Events only note that toilets remain public but Event required to pay for toilet cleaning costs Max		Per hour	Private Good Service	28 €	GST Applies	28 €
AREA - Peden Skillion only Animal Events Only Max 3		Per hour	Private Good Service	49 €	GST Applies	51 €
AREA - Peden Skillion only on-Animal Events Only Max		Per hour	Private Good Service	28 €	GST Applies	28 €
AREA P & - Peden Pavilion and Skillion combined Animal Events note that toilets remain public but Event required to pay for toilet cleaning costs 84€		Per hour	Private Good Service	106 €	GST Applies	111 €
AREA P & - Peden Pavilion and Skillion combined on-Animal Events note that toilets remain public but Event required to pay for toilet cleaning costs Max 40€		Per hour	Private Good Service	40 €	GST Applies	40 €

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**D2 2021/22 Fees and Charges**      **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
AREA R - Poultry Pavilion by arrangement with Poultry Fanciers Max		Per hour	Private Good Service	85 €	GST Applies	89 €
AREA S - Toilets and showers at Peden Pavilion Event required to pay for cleaning costs		Per event	Private Good Service	Remain as public toilets no exclusive bookings but Event required to pay for toilet cleaning costs	GST Applies	Remain as public toilets no exclusive bookings but Event required to pay for toilet cleaning costs
AREA T - Peden Carpark		Per day	Private Good Service	266 €	GST Applies	277 €
AREA U - Stock yards note not suitable premium stock Also call-out fee for after hours use		Per head day	Private Good Service	15 €	GST Applies	15 €
AREA V - Picnic area road		Per day	Private Good Service	255 €	GST Applies	266 €
AREA W - Car Park and storage area Triangle		Per day	Private Good Service	255 €	GST Applies	266 €
AREA X - Rodeo Arena - casual hire via arrangement with Rodeo Club fees to Council		Per hour Max 3h	Private Good Service	49 €	GST Applies	51 €
AREA CC - Centre Ring		Per day	Private Good Service	Except as specifically approved by the Committee the Centre ring is not available for hire RAC 3 Oct 12 and at 700.00 per day	GST Applies	Except as specifically approved by the Committee the Centre ring is not available for hire RAC 3 Oct 12 and at 700.00 per day
AREA CC - Damages Deposit for centre ring hire		Per event	Private Good Service	622 €	GST Free	647 €
AREA EE - Cruise circuit		Per event	Private Good Service	By negotiation only	GST Applies	By negotiation only
AREA FF - New dog obedience area Max 3h		Per hour	Private Good Service	49 €	GST Applies	51 €
AREA GG - Dressage Arenas Casual Max		Per hour	Private Good Service	49 €	GST Applies	51 €
AREA GG - Casual use of one only sand dressage arena		Per day	Private Good Service	74 €	GST Applies	77 €
AREA GG - Dressage Warm up area only Max 12		Per hour	Private Good Service	17 €	GST Applies	18 €
AREA GG - Entire dressage area being that are approx bounded by sand logging track and by arrangement with Dressage Club		Per day	Private Good Service	683 €	GST Applies	711 €
AREA GG - Dressage toilet hire		Per Event	Private Good Service	Commercial hire rate 15	GST Applies	Commercial hire rate 15

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Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
AREA - Campgroi		Per event	Private Good Service	As per camping fees, and by negotiation	GST Applies	As per camping fees, and by negotiation
<b>Camping fees - Group bookings of 10 or more sites incur a 30% discount</b>						
Camping Fees - Powered site		Per site per night	Private Good Service	20 €	GST Applies	20 €
Camping fees - on - Powered site		Per site per night	Private Good Service	10 €	GST Applies	10 €
Camping fees - organisers and business associate with events		Per event	Private Good Service	All of those associated with running an event, organisers and those providing facilities for the event are provided with free camping for 2 nights prior to the commencement of an event, the night s of the event , and one night after the completion of the event Any camping outside of these times to be charged at standard rates All visitors, spectators and participants will be charged for camping	GST Applies	All of those associated with running an event, organisers and those providing facilities for the event are provided with free camping for 2 nights prior to the commencement of an event, the night s of the event , and one night after the completion of the event Any camping outside of these times to be charged at standard rates All visitors, spectators and participants will be charged for camping

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**D2 2021/22 Fees and Charges**      **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Government Information (Public Access) Applications</b>						
Application		Per application	Regulatory - Fixed Fee	30 €	GST Free	30 €
Processing Applications - excluding internal review		Per hour	Regulatory - Fixed Fee	30 €	GST Free	30 €
Application for Internal Review		Per review	Regulatory - Fixed Fee	40 €	GST Free	40 €
Search - Occupation Certificate	Includes reproduction of Certificate	Per certificate	Private Good Service	15 €	GST Applies	16 €
Search - Development Application	Includes reproduction of DA	Per application	Private Good Service	15 €	GST Applies	16 €
Search - Construction Certificate	Includes reproduction of Certificate	Per certificate	Private Good Service	15 €	GST Applies	16 €
Search - Septic Approval	Includes reproduction of approval	Per approval	Private Good Service	15 €	GST Applies	16 €
Basic Search		Per search	Private Good Service	75 €	GST Applies	78 €
Complex Search		Per search	Private Good Service	50 hr in addition basic search fee	GST Applies	52 hr in addition basic search fee
<b>GPAC - Goulburn Performing Arts Centre</b>						
<b>Commercial Hire Fees</b>						
Commercial Hire - 1st Show - day - up to 4 hour		Per show	Entrepreneurial	0 €	GST Applies	800 or 11.5 Gross Box Office, whichever is higher
Commercial Hire - Subsequent shows on same day		Per show	Entrepreneurial	0 €	GST Applies	500 or 11.5 Gross Box Office, whichever is higher
Commercial Hire - Rehearsal		Per hour	Entrepreneurial	0 €	GST Applies	65 hr Mon - Fri 80 hr Saturday, 100 hr Sunday
Non-Commercial Hire LGA - 1st Show - day - up to 4 hours		Per show	Entrepreneurial	0 €	GST Applies	400 or 10 Gross Box Office whichever is higher
Non-Commercial Hire LGA - Subsequent shows on same day		Per show	Entrepreneurial	0 €	GST Applies	200 or 10 Gross Box Office, whichever is higher
Non-Commercial Hire LGA - First Rehearsal		Per season	Entrepreneurial	0 €	GST Applies	Free - one rehearsal up to 4 hours including technician
Non-Commercial Hire LGA - Subsequent Rehearsal		Per hour	Entrepreneurial	0 €	GST Applies	50 hr Mon- Friday 60 hr Saturday, 100 hr Sunday

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**D2 2021/22 Fees and Charges**      **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
on-Commercial Hire Outside LGA - 1st Show day up to 4 hrs		Per show	Entrepreneurial	0 €	GST Applies	500 or 11 % Gross Box Office, whichever is higher
on-Commercial Hire Outside LGA - Subsequent Shows on same day		Per show	Entrepreneurial	0 €	GST Applies	250 or 11 % Gross Box Office, whichever is higher
on-Commercial Hire Outside LGA - Rehearsal		Per hour	Entrepreneurial	0 €	GST Applies	50 hr Mon- Friday 60 hr Saturday, 1 hr Sunday
School Presentation, Community Event, Entry fee 5 or less, max 4 hr		Per event	Entrepreneurial	0 €	GST Applies	400 - up to 4 hours
School Presentation, Community Event, Entry fee 5 or less, 2nd event same day		Per event	Entrepreneurial	0 €	GST Applies	200 €
School Presentation, Community Event, Entry Fee 5 or less, Rehearsal		Per booking	Entrepreneurial	0 €	GST Applies	Free - one rehearsal up to 4 hours including technician
Hire of Foyer - Full Day		Per day	Entrepreneurial	0 €	GST Applies	150 - up to 8 hours: between 7am and 6pm
Hire of Foyer - Half Day		Per half day	Entrepreneurial	0 €	GST Applies	80 - up to 4 hours: between 7am and 6pm
Hire of Foyer - Evening Only		Per evening	Entrepreneurial	0 €	GST Applies	120 between 6pm and midnight
Hire of Foyer - Full Day and Evening		Per booking	Entrepreneurial	0 €	GST Applies	200 up to 12 hours: between 8am and midnight
Hire of Foyer - additional hours		Per hour	Entrepreneurial	0 €	GST Applies	50 per hour, or part thereof
Hire of Foyer - rehearsal and set up		Per hour	Entrepreneurial	0 €	GST Applies	40 per hour, or part thereof

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**D2 2021/22 Fees and Charges**      **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Catering Fees</b>						
Morning or afternoon tea, coffee, tea, biscuits		Per person	Entrepreneurial	0 €	GST Applies	5 €
Morning or afternoon tea, coffee, tea, biscuits, orange juice		Per person	Entrepreneurial	0 €	GST Applies	6 €
Morning or afternoon tea, coffee, tea, slices		Per person	Entrepreneurial	0 €	GST Applies	8 €
Catering - Fruit Platter		Per platter	Entrepreneurial	0 €	GST Applies	40 - 60 depending on size
Sandwiches		Per person	Entrepreneurial	0 €	GST Applies	10 €
Catering arranged		Per person	Entrepreneurial	0 €	GST Applies	By arrangement
Hire of Table cloths - own catering		Per item	Entrepreneurial	0 €	GST Applies	5 €
<b>Cleaning Fees</b>						
Cleaning Fee - Commercial Hire - Single Show		Per show	Entrepreneurial	0 €	GST Applies	180 €
Cleaning Fee - Commercial Hire - Additional Show same day		Per show	Entrepreneurial	0 €	GST Applies	120 €
Cleaning Fee - Commercial Hire - Additional Cleaning Costs	If additional cleaning required, venue is in unprofitable state	Per season	Entrepreneurial	0 €	GST Applies	200 €
Cleaning Fee - on-Commercial Hire Outside LG/		Per season	Entrepreneurial	0 €	GST Applies	150 €
Cleaning Fee - on-Commercial Hire LG/		Per season	Entrepreneurial	0 €	GST Applies	120 €
Cleaning Fee - Hire of Foyer		Per booking	Entrepreneurial	0 €	GST Applies	50 €
<b>Contractor Fees</b>						
Sound Engineer		Per hour	Entrepreneurial	0 €	GST Applies	60 hr Mon- Friday, 70 hr Saturday, 80 hr Sunday, min 3 hr call
Other Technical Contractor		Per hour	Entrepreneurial	0 €	GST Applies	60 hr Mon- Friday, 70 hr Saturday, 80 hr Sunday, min 3 hr call
Piano Tuning - on request		Per season	Entrepreneurial	0 €	GST Applies	400 €

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**D2 2021/22 Fees and Charges Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Equipment Hire Fees</b>						
Hire Fee - Project		Per season	Entrepreneurial	0 €	GST Applies	250 €
Grand Piano - FUTUR		Per season	Entrepreneurial	0 €	GST Applies	250 €
Radio Microphone		Each	Entrepreneurial	0 €	GST Applies	30 each per season plus 1.00 per battery
Spotlights		Each	Entrepreneurial	0 €	GST Applies	30 each per season plus 1.00 per battery
Stage Riser - if available		Each Season	Entrepreneurial	0 €	GST Applies	25 €
Music Stand - if available		Each Season	Entrepreneurial	0 €	GST Applies	5 €
DI Box	4 Available	Each Season	Entrepreneurial	0 €	GST Applies	5 €
Hammer Machine - FUTU		Per season	Entrepreneurial	0 €	GST Applies	35 €
Smoke Machine - FUTUR		Per season	Entrepreneurial	0 €	GST Applies	35 €
Gaffer tape		Per roll or part thereof	Entrepreneurial	0 €	GST Applies	30 €
Technical Equipment - Hire		Per item	Entrepreneurial	0 €	GST Applies	Cost + 10
<b>Marketing Fees</b>						
Commercial Hire - Marketing Levy	Mandatory Marketing Fee	Per season	Entrepreneurial	0 €	GST Applies	300 €
Commercial Hire - Inclusion in Season Brochure		Per season	Entrepreneurial	0 €	GST Applies	300 €
Merchandising Fee		Per show	Entrepreneurial	0 €	GST Applies	10% of gross sale
Booked advertising - print, radio, TV, other		Per booking	Entrepreneurial	0 €	GST Applies	cost + 25
<b>Memberships</b>						
Single Adult		Per person	Entrepreneurial	0 €	GST Applies	30 €
Single Concession		Per person	Entrepreneurial	0 €	GST Applies	25 €
Couple		Per couple	Entrepreneurial	0 €	GST Applies	50 €



**D2 2021/22 Fees and Charges**      **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Staff Fees</b>						
Duty Manager		Per hour	Entrepreneurial	0 €	GST Applies	50 hr Mon- Friday 70 hr Saturday, hr Sunday, min 3 hour call
Duty Technician - included in booking		Per season	Entrepreneurial	0 €	GST Applies	Free - Duty Technician up to 4 hours included in booking
Technician		Per hour	Entrepreneurial	0 €	GST Applies	60 hr Mon- Friday 80 hr Saturday, hr Sunday, min 3 hr call
Front of House Staff		Per Hour Per staf member	Entrepreneurial	0 €	GST Applies	45 hr Mon- Friday 60 hr Saturday, hr Sunday, min 2 hr call
Additional Back of House Staff		Per Hour Per staf member	Entrepreneurial	0 €	GST Applies	45 hr Mon - Friday 65 hr Saturday, hr Sunday, min 2 hr call
<b>Ticketing Fees</b>						
Commercial Hire - Booking Fee	Includes Complimentary Tickets	Per ticket	Entrepreneurial	0 €	GST Applies	3 €
Non-Commercial Hire - Booking Fee	Includes Complimentary Tickets	Per ticket	Entrepreneurial	0 €	GST Applies	2 €
School Presentation, Community Event, Entry fee 5 or less, Book of Ticket		Per issue	Entrepreneurial	0 €	GST Applies	300 €
Credit Card EFTPOS fee		Per transaction	Entrepreneurial	0 €	GST Applies	2 % of transaction cost
Ticketing Charge to purchaser		Per ticket	Entrepreneurial	0 €	GST Applies	1 €



**D2 2021/22 Fees and Charges**      **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>all ire</b>						
<b>Not for Profit/Community Groups</b>						
Supper Room		Per use	Entrepreneurial	24 €	GST Applies	25 €
kitchen		Per use	Entrepreneurial	19 €	GST Applies	20 €
Hall only - long term user		Per use	Entrepreneurial	24 €	GST Applies	25 €
Hall only - casual use		Per use	Entrepreneurial	54 €	GST Applies	57 €
Whole complex - for regular user		Per use	Entrepreneurial	64 €	GST Applies	64 €
Whole complex - for casual user		Per use	Entrepreneurial	92 €	GST Applies	92 €
Key Deposit	Refundable on return of key	Per ma or eve	Entrepreneurial	68 €	GST Free	68 €
Hire of Chairs		Per chair Per day	Entrepreneurial	1 €	GST Applies	1 €
Hire of Tables		Per table Per day	Entrepreneurial	4 €	GST Applies	4 €
<b>Commercial /Profit</b>						
Supper Room		Per hour	Entrepreneurial	36 €	GST Applies	38 €
kitchen - group booking		Per hour	Entrepreneurial	30 €	GST Applies	32 €
Hall only		Per hour	Entrepreneurial	76 €	GST Applies	80 €
Whole complex		Per hour	Entrepreneurial	135 €	GST Applies	135 €
Key Deposit	Refundable on return of key	Per ma or eve	Entrepreneurial	68 €	GST Free	68 €
Cleaning & Damage Deposit	Refundable following satisfactory inspection	Per ma or eve	Entrepreneurial	350 €	GST Free	350 €
Hire of Chairs		Per chair Per day	Entrepreneurial	1 €	GST Applies	1 €
Hire of Tables		Per table Per day	Entrepreneurial	4 €	GST Applies	4 €
Cancellation fee - advised less than 48 hours prior to booking		Per cancellation	Entrepreneurial	100 of original hire charge	GST Applies	100 of original hire charge
Cancellation fee - advised more than 48 hours prior to booking		Per cancellation	Entrepreneurial	50 of original hire charge	GST Applies	50 of original hire charge
Unauthorised use fee		Per use	Entrepreneurial	315 €	GST Applies	328 €
<b>Health Inspections</b>						
<b>Public Health</b>						
Inspection Fee - Public Health Act Regulated Premises		Per inspection	Regulatory - on Fixed Fee	180 €	GST Free	180 €
Notification of Public Health Act Regulated Premises		Per notification	Regulatory - Fixed Fee	90 €	GST Free	90 €
Warm Water System or Cooling Tower - Notification of Installation		Per notification	Regulatory - Fixed Fee	115 €	GST Free	115 €

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**D2 2021/22 Fees and Charges** **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Warm Water System or Cooling Tower - Identification Plate		Per plate	Regulatory - on Fixed Fee	At Cost 15	GST Applies	At Cost 20
Permit to Burn	Includes Inspection	Per Permit	Regulatory - on Fixed Fee	60 €	GST Free	60 €
Laboratory Testing & Analysis	Microbiological, Chemistry, Composition etc	At cost	Regulatory - on Fixed Fee	0 €	GST Applies	0 €
<b>On-Site Sewage Management Monitoring</b>						
Inspection Fee & Approval to Operate for a single system or the first system where there are multiple systems on a property		Per inspection	Regulatory - on Fixed Fee	180 €	GST Free	180 €
Approval to Operate - For additional systems where there are multiple systems on one property, or - Where no inspection is required		Per approval	Regulatory - on Fixed Fee	60 €	GST Free	60 €
Pre-purchase certificate where inspection is required		Per certificate	Regulatory - on Fixed Fee	180 €	GST Free	180 €
Pre-purchase certificate where no inspection is required		Per certificate	Regulatory - on Fixed Fee	60 €	GST Free	60 €
Reinspection fee		Per inspection	Regulatory - on Fixed Fee	200 €	GST Free	200 €
<b>Food Premises</b>						
Fixed Food Premises Inspection Fee - Registered Charities and not for profit organisations exempt		Per inspection	Regulatory - on Fixed Fee	180 €	GST Free	180 €
Annual Administration Fee - 5 or less FTE food handlers		Per food premises - year	Regulatory - on Fixed Fee	280 €	GST Free	280 €
Annual Administration Fee - 6 - 50 FTE food handlers		Per food premises - year	Regulatory - on Fixed Fee	460 €	GST Free	460 €
Annual Administration Fee - 51 or more FTE food handlers		Per food premises - year	Regulatory - on Fixed Fee	1,540 €	GST Free	1,540 €
Charities, not for profit organisations & premises not requiring annual inspection		Per food premises - year	Regulatory - on Fixed Fee	no Charge	GST Free	no Charge
Food Act Improvement Notice Fee		Per notice	Regulatory - Fixed Fee	330 €	GST Free	330 €
Food Premises Registration- Fixed Premises - not for profit charity fundraisers and low risk premises exempt	Registration Only	Per registration	Regulatory - on Fixed Fee	90 €	GST Free	90 €
Food Handler Training		Per hour - Per trainee	Private Good Service	0 €	GST Applies	0 €

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**D2 2021/22 Fees and Charges** **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Amusement Devices</b>						
Amusement Device Registration and Inspection fee	Per device	Per device	Regulatory - on Fixed Fee	35 €	GST Free	35 €
<b>Swimming Pools</b>						
Swimming Pool Registration Fee paper lodgment only		Per pool	Regulatory - Fixed Fee	10 €	GST Free	10 €
Swimming Pool Inspection - First Inspection Includes the issue of a Compliance Certificate		Per pool	Regulatory - Fixed Fee	150 €	GST Free	150 €
Swimming Pool Inspection - Second Inspection		Per pool	Regulatory - Fixed Fee	100 €	GST Free	100 €
Application for Exemption Section 22 of the A		Per pool	Regulatory - Fixed Fee	100 €	GST Free	100 €
<b>Mobile Temporary Food Premises</b>						
Food premises Registration - Mobile & Temporary Food premises not for profit charity fundraisers and low risk premises exempt	Includes First Inspection	Per premise vehicle	Regulatory - on Fixed Fee	90 €	GST Free	90 €
Mobile & Temporary Food Premises Inspection Fee Registered Charities and not for profit organisations exempt		Per premise vehicle	Regulatory - on Fixed Fee	0 €	GST Free	90 €
<b>Environmental Regulation</b>						
Fee for Cleanup, Prevention and Noise Control notices under PoEO Act		Per notice	Regulatory - Fixed Fee	577 €	GST Free	577 €
Inspection of UPSS		Per Inspection	Regulatory - on Fixed Fee	250 €	GST Free	250 €
Outstanding Notices Certificate s735A LG Act s121 P EP&A Act		Per certificate	Regulatory - Fixed Fee	150 €	GST Free	150 €
Notification of UPSS Site	new and Existing	Per notification	Regulatory - on Fixed Fee	100 €	GST Free	100 €
Inspection following Order, Notice or Compliance Action		Per Inspection	Regulatory - on Fixed Fee	180 €	GST Free	180 €
External Consultancy Fees Compliance & Regulation		At Cost	Regulatory - on Fixed Fee	At Cost 15	GST Applies	At Cost 20

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**D2 2021/22 Fees and Charges**      **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>easing of Council Owned Land</b>						
Administration fee - community leases for Council owned land		Per lease	Private Good Service	135 €	GST Applies	150 €
Administration fee - commercial leases for Council owned land		Per lease	Private Good Service	415 €	GST Applies	460 €
Application & administration fee - renewal or assignment of community lease for Council owned land not requiring amendments		Per lease	Private Good Service	110 €	GST Applies	120 €
Low Visual Impact Telecommunications Power Antenna, Dish etc Leases - If power supplied by Council for less than 50 watt load estimate		Per month	Private Good Service	55 €	GST Applies	58 €
Low Visual Impact Telecommunications Power Antenna, Dish etc Leases - If more than 50 watts power estimated to be required there are two options - Option 1 - Council will charge applicant 1.20 per watt per month or Option 2 - Applicant to supply and install own power meter point and pay associated costs for connection to energy provider		Per watt per month	Private Good Service	1.20	GST Applies	1.20
<b>Library</b>						
Reading Club registration fees - Read & Connect		Per year - pro rat	Private Good Service	65 €	GST Applies	65 €
Replacement of library cards		Per Card	Private Good Service	3.50	GST Free	3.50
Temporary membership fee		Per person	Private Good Service	10 €	GST Applies	10 €
Administrative fee for Inter Library Loan		Per item	Private Good Service	6 €	GST Applies	6 €
Inter-Library loan fee according to current Inter-Library Resource Sharing Code fee		Per returns	Private Good Service	As per current ALIA IILRS fee	GST Applies	As per current ALIA IILRS fee
Lost / damaged item		Per item	Private Good Service	As per replacement cost of individual items	GST Free	As per replacement cost of individual items
Library Bags		Per Bag	Private Good Service	2 €	GST Applies	2 €
Photocopies A4 - Library Onl		Per copy	Private Good Service	0.20	GST Applies	0.20
Photocopies A3 - Library Onl		Per copy	Private Good Service	0.20	GST Applies	0.20
Workshops - activities		Per person	Private Good Service	Min 5.00	GST Applies	Min 5.00
Internet Services - printing		Per page printed	Private Good Service	0.20	GST Applies	0.20
History of Goulburn - Wyatt, F		Per book	Private Good Service	30 €	GST Applies	30 €

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**D2 2021/22 Fees and Charges** **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Stepping Back - Goulburn City Council		Per book	Private Good Service	10 €	GST Applies	10 €
Grand Goulburn - Tea		Per book	Private Good Service	30 €	GST Applies	30 €
Meeting room hire charge - non-profit community group meetings, workshops etc		Per hour	Private Good Service	no Charge	GST Applies	no Charge
Meeting room hire charge - commercial use including Gov Depts, organisations outside of LGA, NGOs providing consultancy services and commercial organisations		Per hour	Private Good Service	20 €	GST Applies	20 €
Sale - USB Devices		Per device	Private Good Service	6 €	GST Applies	6 €
Sale - Headphones		Per Unit	Private Good Service	2 €	GST Applies	2 €
St Clair - Billie publication		Per book	Private Good Service	49 €	GST Applies	49 €
Book sale items - per item		Per item	Private Good Service	2 €	GST Applies	2 €
Book sale items - per bag		Per bag	Private Good Service	10 €	GST Applies	10 €
<b>Museums</b>						
<b>Entrance Fees - Waterworks</b>						
Museum Tour - Per Person		Per person	Private Good Service	By donation - Min per person	GST Applies	By donation - Min per person
Museum Tour - Groups up to 19 People		Per person	Private Good Service	By donation - Min per person	GST Applies	By donation - Min per person
Museum Tour - Groups of 20 people and over		Per person	Private Good Service	By donation - Min per person	GST Applies	By donation - Min per person
Special Steamings - not on the regular program and subject to availability		Per event	Private Good Service	526 €	GST Applies	548 €

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**D2 2021/22 Fees and Charges**      **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Waterworks</b>						
Waterworks - Hire of Caf building including use of sink, chairs, tables and urn, microwave and fridge. Caf to be left clean and as four		Per 4 hours	Private Good Service	120 €	GST Applies	125 €
Wedding photos to maximum 20 people - ground only - no access to Museum building - exclusivity not guaranteed		Per event	Private Good Service	80 €	GST Applies	84 €
Wedding photos - internal use of Museum building outside of normal opening hours - requires Council staff to be present and exclusivity not guaranteed		Per event max 1 hour only	Private Good Service	90 €	GST Applies	94 €
Ground hire for wedding ceremony or similar site event including cleaning toilets & grounds and waste removal		Per event	Private Good Service	250 €	GST Applies	260 €
Ground hire for major events e.g. wedding reception including cleaning toilets & grounds and waste removal, and allowing for marriage erection and use of caf building		Per event	Private Good Service	487 €	GST Applies	507 €
Ground hire for major community events - hosted by not-for-profit organisations		Per event	Private Good Service	130 €	GST Applies	136 €
Waste removal - events requiring additional waste bins		Per event	Private Good Service	As per bin hire fees and charges - See Waste Mgt	GST Applies	As per bin hire fees and charges - See Waste Mgt
Toilet cleaning - events requiring additional toilet cleaning		Per clean	Private Good Service	160 €	GST Applies	160 €
Cancellation fee within 14 days of event		Per event	Private Good Service	Refund 100% of total fee	GST Applies	Refund 100% of total fee
Cancellation fee within 1 day of event		Per event	Private Good Service	Refund 25% of total fee	GST Applies	Refund 25% of total fee
<b>Rocky Hill War Memorial Museum fees</b>						
Entrance fee		Per person or group	Private Good Service	By donation - Min per person - Booked group tour - 3 per person	GST Applies	By donation - Min per person - Booked group tour - 3 per person
Rocky Hill Precinct - Hire of internal and external areas		Per event	Private Good Service	Not available for hire	GST Applies	Not available for hire
Activity requiring Council staff		Per hour	Private Good Service	72 €	GST Applies	75 €

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**D2 2021/22 Fees and Charges**      **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Museum Events - Bonds    Deposit:</b>		Council reserves the right to refuse the use of any Museum or surrounds to any person or group				
Cleaning security bon	Refundable following satisfactory inspection	Per event	Private Good Service	163 €	GST Free	170 €
Council reserves the right to charge to the event organiser any other relevant costs incurred during the organisation of or running of any event held at Council's Museum		Per event	Private Good Service	At Cost 15	GST Applies	At Cost 15
<b>National Disability Insurance Scheme (NDIS)</b>						
Services Provided under NDIS		Per service	Private Good Service	As per NDIS Service Level Agreements	GST Free	As per NDIS Service Level Agreements
<b>Outdoor Dining</b>						
Outdoor Dining Application Fee		Per application	Private Good Service	190 €	GST Applies	190 €
Outdoor Dining Renewal Fee		Per renewal	Private Good Service	60 €	GST Applies	60 €
Outdoor Dining Change of Operator Fee		Per change of operator	Private Good Service	60 €	GST Applies	60 €
Outdoor Dining Lease Fee		Per square metre	Private Good Service	no Charge	GST Applies	no Charge
<b>Photocopying, Printing, Laminating Faxing</b>						
Photocopier A4		Per copy	Private Good Service	0 €	GST Applies	0 €
Photocopier A3		Per copy	Private Good Service	1 €	GST Applies	1 €
Colour Photocopier A4		Per copy	Private Good Service	3 €	GST Applies	3 €
Colour Photocopier A3		Per copy	Private Good Service	5 €	GST Applies	5 €
Photocopy A4    IC or		Per copy	Private Good Service	0 €	GST Applies	0 €
Photocopy A3    IC or		Per copy	Private Good Service	1 €	GST Applies	1 €
Laminate A4    IC or		Per copy	Private Good Service	3 €	GST Applies	3 €
Laminate A3    IC or		Per copy	Private Good Service	5 €	GST Applies	5 €
Scanning A4		Per copy	Private Good Service	0 €	GST Applies	0 €
Scanning A3 - A1		Per copy	Private Good Service	0 €	GST Applies	0 €
<b>Plans    Maps</b>						
<b>Copies and Prints</b>						
Plan copying    Hard copy of Electronic Copy PDF		Per sheet	Private Good Service	21 €	GST Free	22 €
Plan copying    Hard copy of Electronic Copy PDF		Per sheet	Private Good Service	26 €	GST Free	28 €





**D2 2021/22 Fees and Charges - Revision Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Standard Infrastructure Plan (ie Property water, sewer stormwa</b>						
Single colour A3 A4 hardcopy, or digital PDF versio map Using any layers available from Corporate GIS system relating only to the customers property Can be collected from Customer Service Counter, or emailed to customer		Per sheet	Private Good Service	o Charge	GST Free	o Charge
<b>GIS Mapping Tas s</b>						
Multiple large size printout		Per half hour	Private Good Service	55 €	GST Free	58 €
Creation of GIS layers dataset		Per half hour	Private Good Service	55 €	GST Free	58 €
<b>GIS Printouts - Non Standard</b>						
A4		Per sheet	Private Good Service	17 €	GST Free	18 €
A3		Per sheet	Private Good Service	23 €	GST Free	24 €
A2		Per sheet	Private Good Service	32 €	GST Free	34 €
A1		Per sheet	Private Good Service	37 €	GST Free	39 €
A0		Per sheet	Private Good Service	43 €	GST Free	45 €
<b>EP Map Printouts</b>						
A3		Per sheet	Private Good Service	21 €	GST Free	22 €
A3 complete set double sided printout - all map		Per set	Private Good Service	617 €	GST Free	642 €
<b>Plan of Sewerage Drainage</b>						
Main & junction details plus house drainage available		Per Plan	Regulatory - on Fixed Fee	ot Availabl	GST Free	ot Availabl
Scanning historical property plans		Per re ues	Regulatory - on Fixed Fee	By uotatio	GST Free	By uotatio
<b>Plant Hire - External Pro ects</b>						
Plant Hire - All Plant	Including Driver Operatc	Per Hire	Private Good Service	By uotatio	GST Applies	By uotatio
<b>Plant Workshop</b>						
Private Works Labour Rate		Per hour	Private Good Service	85 €	GST Applies	85 €
<b>Publications</b>						
<b>Copy of Miscellaneous Documents</b>						
Purchase Integrated Planning Documents Community Strategic Plan, Delivery Plan Operational Plan		Per document	Private Good Service	o Charge	GST Free	o Charge
Other publications		Per page	Private Good Service	40c per page up to a maximum of 30	GST Applies	40c per page up to a maximum of 30
Copies supplied on USB Thumb Drive		Per USB device	Private Good Service	10 €	GST Applies	10 €

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**D2 2021/22 Fees and Charges**      **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Copy of EP document</b>						
Internet - www legislation nsw g		Each	Private Good Service	no Charge	GST Free	no Charge
Hard copy Black & White		Each	Private Good Service	30 €	GST Free	30 €
Copies supplied on USB Thumb Drive		Per USB device	Private Good Service	10 €	GST Applies	10 €
<b>Copy of Development Control Plan</b>						
Website - www goulburn nsw g		Each	Practical Constraint Service	no Charge	GST Free	no Charge
Hard copy Black & White		Each	Shared Benefits	130 €	GST Free	130 €
Copies supplied on USB Thumb Drive		Per USB device	Private Good Service	10 €	GST Applies	10 €
Document and studies Printer		Each	Private Good Service	Calculated per page as per Printing Charges	GST Free	Calculated per page as per Printing Charges
Documents and studies Electronic - where available		Each	Practical Constraint Service	no Charge	GST Free	no Charge
<b>Roads Streets</b>						
<b>Owners Contribution for Works by Council</b>						
kerb and Gutter		Per linear Metre	Shared Benefits	By quotation	GST Free	By quotation
Layback		Per item	Shared Benefits	By quotation	GST Free	By quotation
<b>Private Works - Urban</b>						
Including vehicular footway crossings, laybacks		Per request	Private Good Service	By quotation	GST Applies	By quotation
Including pipe culvert crossing, dish drain		Per request	Private Good Service	By quotation	GST Applies	By quotation
<b>Private Works - Rural</b>						
Access involving drainage works		Per request	Private Good Service	By quotation	GST Applies	By quotation
Access with no related drainage works		Per request	Private Good Service	By quotation	GST Applies	By quotation
<b>Other Charges</b>						
Application for Public Gate		Per application	Private Good Service	251 €	GST Free	262 €
Road Opening Permit s138		Per permit	Private Good Service	228 €	GST Free	238 €
Traffic Control for Road Opening Permit s138		Per request	Private Good Service	140 €	GST Free	140 €
Road opening security deposit - refundable where deemed necessary the Business Manager Operations	Condition of footpath road to be agreed on prior to opening deposit refunded after opening restoration is inspected and is deemed satisfactory	Per permit	Private Good Service	4,176 €	GST Free	4,344 €





**D2 2021/22 Fees and Charges** **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Rectification of Private Works in the Road Reserve	Charged to carry out any rectification works for any damage done by members of the public to Council assets in the road reserve, or to remove non-compliant works	Per rectification	Private Good Service	Not Applicable	GST Applies	15 of project value with a minimum charge of 590
Additional Inspection fee		Per inspection	Private Good Service	69 €	GST Free	72 €
Road opening restorations		Per restoration	Private Good Service	By quotation	GST Free	By quotation
Road over mass permit		Per permit	Private Good Service	228 €	GST Free	238 €
Road over mass surface and pavement damage security deposit refundable where any axle loading is greater than 12t per axle	Condition of road to be agreed on prior to transportation deposit refunded after road is inspected and there is no surface or pavement damage present	Per permit M local road	Private Good Service	27,040 €	GST Free	28,122 €
Road closure application - research, prepare Council report & advertise road closure All other costs such as legal fees and disbursements, survey fees and registration fees must be paid by the applicant		Per application	Private Good Service	1,624 €	GST Applies	1,689 €
Roadside grading permit		Per permit	Private Good Service	64 €	GST Free	67 €
Rental of unused road reserves		Per annum	Private Good Service	321 €	GST Free	350 €
Heavy vehicle Workshop Hire for Inspections		Per day	Private Good Service	251 €	GST Free	262 €
Inspection Fee - where work is carried out by others on road reserve		Per inspection	Private Good Service	243 €	GST Applies	253 €
Traffic Control for Public Events		Per request	Private Good Service	By quotation	GST Free	By quotation
Traffic Control for Private Events		Per request	Private Good Service	By quotation	GST Free	By quotation
<b>Application to occupy a Roadway/Footway</b>						
Application Fee Occupation of roadway footway hoardings includes two inspections		Per application	Private Good Service	302 €	GST Applies	315 €
Urgency Application Fee - to occupy a roadway footway with hoardings - permit required within 3 working days		Per application	Private Good Service	609 €	GST Applies	634 €
Additional Inspection fee		Per inspection	Private Good Service	110 €	GST Applies	115 €

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**D2 2021/22 Fees and Charges**      **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Rental Fee (Minimum 4 months)</b>						
T PE A - Temporary Fencing		Per 15m of length or part thereof	Private Good Service	46 €	GST Applies	48 €
T PE B - Elevated Structure over footpath hoarding		Per 15m of length or part thereof	Private Good Service	785 €	GST Applies	817 €
<b>Deposit for Hoardings/Temporary Fencing</b>						
Deposit fully refundable upon satisfactory inspection		Per square metre	Private Good Service	870 €	GST Free	905 €
<b>Application for Vehicular and Special Crossings</b>						
Application Special Crossings - Include Inspections		Per application	Private Good Service	302 €	GST Applies	315 €
Additional Inspection fee		Per inspection	Private Good Service	103 €	GST Applies	108 €
Application for footpath levels		Per application	Private Good Service	110 €	GST Applies	115 €
<b>Application to Excavate or Underbore a Roadway/Footway</b>						
Application Fee - to occupy and excavate or underbore a roadway footway includes 1 site inspection		Per application	Private Good Service	182 €	GST Applies	190 €
Urgency Application Fee - to occupy and excavate or underbore a roadway footway - permit required within 3 working days		Per application	Private Good Service	432 €	GST Applies	450 €
Rental - per lineal metre minimum 3m		Per metre month	Private Good Service	32 €	GST Applies	34 €
Deposit refundable subject to satisfactory inspection		Per square metre	Private Good Service	870 €	GST Applies	905 €
Additional Inspection fee cost deducted from deposit		Per inspection	Private Good Service	110 €	GST Applies	115 €
<b>Reinstatement of Road and Footpath Surfaces</b>						
Roads up to 10m <sup>2</sup> - Asphaltic Concrete minimum charge 1m <sup>2</sup>		Per square metre	Private Good Service	866 €	GST Applies	901 €
Roads greater than 10m <sup>2</sup> - minimum charge calculated as 10 times		Per square metre	Private Good Service	Calculated as per reinstatement costs	GST Applies	Calculated as per reinstatement costs
<b>Surfaces within the Road Reserves (excavate temporary restoration, prepare subgrade and</b>						
Hard Surfaces		Per square metre	Private Good Service	541 €	GST Applies	563 €
Grassed Area or Earth		Per square metre	Private Good Service	98 €	GST Applies	102 €

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**D2 2021/22 Fees and Charges**      **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Surfaces within the Road Reserves (excavate temporary restoration, prepare subgrade and</b>		Footpaths greater than 10m2				
Hard Surfaces		Per square metre	Private Good Service	Calculated as per reinstatement costs	GST Applies	Calculated as per reinstatement costs
Grassed Area or Earth		Per square metre	Private Good Service	Calculated as per reinstatement costs	GST Applies	Calculated as per reinstatement costs
<b>Rural Address Numbers</b>						
Supply and installation of rural addressing numbers		Per number Set	Shared Benefits	110 €	GST Applies	115 €
<b>Special Events</b>						
Special Events Bonds for recovery of cost relating to damage, cleanup or other costs.		Per event	Entrepreneurial	Fee to be calculated by negotiation between Council and event organiser	GST Free	Fee to be calculated by negotiation between Council and event organiser
<b>Active Recreation Facilities</b>						
<b>Sports Levy (Per Capita Levy)</b>		Excludes tennis courts				
Senior Players		Per person per year	Shared Benefits	33 €	GST Applies	33 €
Junior Players		Per person per year	Shared Benefits	4 €	GST Applies	4 €
All Sports Fields School Carnivals where fields are line marked for specific use only. Line marking not included in hire fee. School to arrange own line marking.		Per carnival	Shared Benefits	120 €	GST Applies	125 €
Regular school sport activities on Council fields attract no charge. Note that this does not apply to School Sport Carnivals.		Per activity	Shared Benefits	No Charge	GST Free	No Charge
Personal Training		Per hour	Shared Benefits	32 €	GST Applies	34 €
<b>North Park</b>						
Junior sports		Per day	Public Good Service	No Charge	GST Free	No Charge
Casual hire any sports		Per day	Shared Benefits	363 €	GST Applies	378 €
Seasonal bookings any sport		Per season	Shared Benefits	855 €	GST Applies	890 €
Floodlighting		Per hour	Shared Benefits	22 €	GST Applies	23 €
<b>Prell Oval</b>						
Casual Hire any sport		Per day	Shared Benefits	363 €	GST Applies	378 €
Seasonal Bookings and Sport		Per season	Shared Benefits	855 €	GST Applies	890 €

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**D2 2021/22 Fees and Charges**      **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Seiffert Oval</b>						
Separate use of Pavilion		Per hire	Shared Benefits	300 €	GST Applies	300 €
Casual hire any sport		Per day	Shared Benefits	363 €	GST Applies	378 €
Seasonal bookings any sport		Per season	Shared Benefits	855 €	GST Applies	890 €
Cycling		Per season	Shared Benefits	855 €	GST Applies	890 €
Cycling carnival		Per day	Shared Benefits	81 €	GST Applies	85 €
Floodlighting		Per hour	Shared Benefits	22 €	GST Applies	23 €
<b>Goodhew Par</b>						
Junior sport		Per season	Public Good Service	no Charge	GST Free	no Charge
Seasonal bookings any sport		Per season	Shared Benefits	855 €	GST Applies	890 €
Casual Hire any sport		Per day	Shared Benefits	363 €	GST Applies	378 €
<b>Eastgrove Par South</b>						
Junior Sport		Per season	Public Good Service	no Charge	GST Free	no Charge
Casual Hire any sport		Per day	Shared Benefits	363 €	GST Applies	378 €
Seasonal bookings any sport		Per season	Shared Benefits	855 €	GST Applies	890 €
Floodlighting		Per hour	Shared Benefits	22 €	GST Applies	23 €
Riding paddock casual rate		Per day	Shared Benefits	363 €	GST Applies	378 €
<b>Carr/ Confoy Fields</b>						
Junior sport		Per season	Public Good Service	no Charge	GST Free	no Charge
Casual hire any sport		Per day	Shared Benefits	363 €	GST Applies	378 €
Seasonal bookings any sport		Per season	Shared Benefits	855 €	GST Applies	890 €
Floodlighting up to 52 light		Per light per hour	Shared Benefits	3 €	GST Applies	4 €
<b>Marulan Sports fields</b>						
Junior sport		Per season	Public Good Service	0 €	GST Free	0 €
Casual hire any sport		Per day	Shared Benefits	363 €	GST Applies	378 €
Floodlighting costs paid by Marulan Football Club		Per hour	Shared Benefits	Paid for by Marulan Football Club	GST Applies	Paid for by Marulan Football Club
Seasonal bookings any sport		Per season	Shared Benefits	855 €	GST Applies	890 €
<b>Coolbunoon Sports Field</b>						
Hire		Per day	Shared Benefits	363 €	GST Applies	378 €

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**D2 2021/22 Fees and Charges**      **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Belmore Par</b>						
Hire - Full Day		Per day	Shared Benefits	385 €	GST Applies	401 €
Hire - Half Day		Per half day	Shared Benefits	206 €	GST Applies	215 €
Wedding ceremony		Per event	Private Good Service	137 €	GST Applies	143 €
Cleaning deposit	Refundable upon satisfactory inspection	Per event	Shared Benefits	758 €	GST Free	789 €
Hire of rotunda only		Per occasion	Shared Benefits	137 €	GST Applies	143 €
Charity groups cleaning deposit re uiri		Per day	Public Good Service	o charge	GST Free	o charge
<b>ictoria Par</b>						
Hire - Half Day		Per half day	Shared Benefits	137 €	GST Applies	143 €
Hire - Full Day		Per day	Shared Benefits	271 €	GST Applies	282 €
Wedding ceremony		Per event	Private Good Service	137 €	GST Applies	143 €
ictoria Park Amphitheatre hire small events € wedding ceremony plus relevant waste cleaning fees and deposits etc		Per hour	Shared Benefits	137 €	GST Applies	143 €
ictoria Park Amphitheatre hire large even corporate or business bookings plus relevant waste cleaning fees and deposits et		Per hour	Shared Benefits	218 €	GST Applies	227 €
Cleaning deposit	Refundable upon satisfactory inspection	Per event	Shared Benefits	758 €	GST Free	789 €
<b>Tallong Memorial Par</b>						
Hire - Half Day		Per half day	Shared Benefits	137 €	GST Applies	143 €
Hire - Full Day		Per day	Shared Benefits	271 €	GST Applies	282 €
<b>Tony Onions Par</b>						
Hire - Half Day		Per half day	Shared Benefits	137 €	GST Applies	143 €
Hire - Full Day		Per day	Shared Benefits	271 €	GST Applies	282 €
<b>Booked Events Par s Recreation - Bonds, Deposits Call outs</b> Note that Goulburn Mulwaree Council reserves the right to decline to accept any booking						
Cleaning and security bond relative to the si e an type of the event	Refundable upon satisfactory inspection	Per event	Private Good Service	Minimum 20	GST Free	Minimum 20
Additional Amenity Clean for Special or Ma c Events		Per clean	Private Good Service	174 €	GST Free	181 €
ey deposit for all event	Refundable on return of key	Per event	Private Good Service	71 €	GST Free	74 €
on-return of keys or lost key		Per key	Private Good Service	Replacement cost plus 20	GST Free	Replacement cost plus 20

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**D2 2021/22 Fees and Charges** **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Costs associated with the running of an event, including but not limited to waste services, toilet cleaning and power		Per event	Private Good Service	Cost recovery or as per fees and charges	GST Free	Cost recovery or as per fees and charges
After hours call out fee		Per call out	Private Good Service	Cost recovery Min hrs	GST Free	Cost recovery Min hrs
<b>Subpoenas Summons</b>						
Where Council is required to supply information or Subpoena or Summons in proceedings in which it is not itself directly involved		Per hour	Regulatory - on Fixed Fee	89 €	GST Free	93 €
Where a Council Officer is required by a party other than Council itself, to attend Court in his/her capacity as a Council employee and give evidence		Per hour	Regulatory - on Fixed Fee	Cost plus 20	GST Free	Cost plus 20
<b>Visitor Information Centre</b>						
Supply of bulk city & regional maps in pads of 100 single copies free		Per pad	Public Good Service	12 €	GST Applies	13 €
Registered Advertiser fee for businesses outside the Local Government Area		Per annum	Entrepreneurial	271 €	GST Applies	282 €
Hire of Visitor Information Centre front window facing Montague Street for promotion of tourism events	Customer must supply own digitally printed sticker - to be approved by Manager	Per week	Entrepreneurial	34 €	GST Applies	36 €
Hire of Visitor Information Centre front window facing Montague Street for promotion of tourism events not for profit rate	Customer must supply own digitally printed sticker - to be approved by Manager	Per week	Public Good Service	16 €	GST Applies	17 €
Hire of Visitor Information Centre internal window 490mm x 660mm for tourism-related promotion	Customer must supply own digitally printed sticker - to be approved by Manager	Per week	Public Good Service	22 €	GST Applies	23 €
Hire of Visitor Information Centre internal window 490mm x 660mm for tourism-related promotion not for profit rate	Customer must supply own digitally printed sticker - to be approved by Manager	Per week	Public Good Service	10 €	GST Applies	11 €
30 second rotating ad in IC		Per week	Entrepreneurial	12 €	GST Applies	13 €
30 second rotating ad in IC not for profit rate		Per week	Public Good Service	5 €	GST Applies	6 €
Display space in IC for special events max size 2m x 2m	To be negotiated with Coordinator Marketing & Events if larger space required.	Per week	Entrepreneurial	55 €	GST Applies	58 €

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**D2 2021/22 Fees and Charges**      **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Display space in IC for special events max size 2m x 2m not for profit rate	To be negotiated with Coordinator Marketing & Events if larger space require	Per week	Public Good Service	26 €	GST Applies	28 €
Digital advertising package	Includes EDM feature, boosted social media posts and google adwords Must give at least one month's notice	Per month	Entrepreneurial	244 €	GST Applies	254 €
Digital advertising package not for profit rate	Includes EDM feature, boosted social media posts and google adwords Must give at least one month's notice	Per month	Entrepreneurial	210 €	GST Applies	219 €
Guided City Bus Tours plus 25 loading Saturdays and 50 for Sundays and Public Holidays		Per bus	Entrepreneurial	103 €	GST Applies	108 €
Commission - Consignment products		Per item	Entrepreneurial	33 of retail price	GST Applies	33 of retail price
Commission - Event Tickets		Per item	Entrepreneurial	11 of retail price	GST Applies	11 of retail price
Market stallholders - per site per day 100 cancellation fee applies within 7 days of event	As set by event organiser in event terms and conditions	Per site	Public Good Service	25- 30 per site	GST Applies	30- 60 per site
Food stallholders - per site per day 100 cancellation fee applies within 7 days of event	As set by event organiser in event terms and conditions, based on power requirement	Per site	Public Good Service	30- 50 per site	GST Applies	35- 60 per site
Stallholders - additional power	15 per 10 15 amp outlet	Per power outlet	Public Good Service	15 €	GST Applies	15 €
Event insurance for stallholders	10 per stallholder - available for businesses with no ABN, not a registered business and not a regular market stallholder Cover is for public liability, not products and must meet certain conditions for approval	Per stallholder	Public Good Service	10 €	GST Applies	10 €
Advertisement in In-House brochure size 100mm x 70mm Minimum 6 months	To be negotiated with Coordinator Marketing & Events if larger specifications required Customer must supply own print ready file	Per ad, Per month	Entrepreneurial	0 €	GST Applies	50 €

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**D2 2021/22 Fees and Charges**      **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Waste Charges</b>						
<b>General</b>						
Rural Waste Card - Upper Lachlan Council		Per card	Private Good Service	398 €	GST Applies	363 €
Rural Waste Card - Issue of a rural waste card		Per card	Private Good Service	20 €	GST Applies	20 €
Rural Waste Card - Registered charities that operate ongoing charity stores	Card is for use for Goulburn Mulwaree waste only and only for donated materials not able to be on-sold	One card annually only	Private Good Service	no Charge	GST Applies	no Charge
<b>Domestic Waste Bin hire</b>						
Set of 140L Red, 240L Yellow and 240L Green Lids Bins	Hire Fee only - Bins remain the property of Council	Per set of 3	Private Good Service	185 €	GST Applies	190 €
Council issue 140L Red, 240L Yellow or 240L Green Lid Bin - Replacement of a Council owned bin only	Hire Fee only - Bins remain the property of Council	Per bin	Private Good Service	65 €	GST Applies	70 €
<b>Commercial Waste Collection (within Goulburn City limits/Goulburn domestic waste)</b>						
240 litre bin weekly service		Per empty	Private Good Service	19.50 per empty plus 30 delivery and 30 pick up of bin. For community events, a single delivery and pick up fee applies for up to 10 bins. Event bins are charged at 19.50 week from 1 to 7 days whether they are used or not. Each empty is 19.50 if the bins are emptied multiple times.	GST Applies	21 per empty plus 35 delivery and 30 pick up of bin. For community events, a single delivery and pick up fee applies for up to 10 bins. Event bins are charged at 21 week from 7 days whether they are used or not. Each empty is 21 if the bin is emptied multiple times.
1100 litre industrial bin additional or on-reuse; book in collection may not be available to all customers		Per empty	Private Good Service	54 €	GST Applies	56 €
1100 litre industrial bin weekly empty. Fortnightly collection may be considered on application however fortnightly service may not be available		Per empty	Private Good Service	27 €	GST Applies	28 €

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**D2 2021/22 Fees and Charges** **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Hire 1100 litre industrial bin approved account holders only or paid in advance		1-7 days Weekly for ongoing accounts	Private Good Service	12 plus \$50 delivery and pick up of bin For community events, a single delivery and pick up fee applies for up to 5 bins	GST Applies	13 plus \$50 delivery and pick up of bin For community events, a single delivery and pick up fee applies for up to 5 bins
4M3 skips may not be available		Per empty	Private Good Service	258 t minimum charge or weighed if over one tonne plus \$50 delivery and pick up of bin for each empty delivery and pick up fee may be waived for long term accounts	GST Applies	267 t minimum charge or weighed if over one tonne plus \$55 delivery and pick up of bin for each empty delivery and pick up fee may be waived for long term accounts
Hire 4M3 skips approved account holders only or paid in advance, conditions apply eg no mattresses, fridges, tyres or single waste items		1-7 days	Private Good Service	43 per week part week hire	GST Applies	45 per week part week hire
Rural Collection service may not be available		Hire, empty and travel	Private Good Service	By quote	GST Applies	By quote
<b>Waste Management Centre - Goulburn</b>						
<b>Tipping Charges Residents Only</b>		A small trailer is single axle with a Length 1800mm Width 1200mm Height up to 350mm All vehicle or trailer loads may be weighed and charged the appropriate tonnage rate at the discretion of Council staff				
Sorted Mixed Waste Single cab ute or small trailer loaded to maximum height of 450mm		Per entry	Private Good Service	50 \$	GST Applies	52 \$
Sorted Mixed Waste Twin cab ute or equivalent quantity small trailer less than 350mm in height		Per entry	Private Good Service	35 \$	GST Applies	37 \$
Sorted Mixed Waste Small quantity Less than a 140L bin uncompacted		Per entry	Private Good Service	20 \$	GST Applies	21 \$
Mixed waste Includes all waste to landfill other than waste requiring immediate burial Fee also applies to timber and building waste Waste must be sorted and disposed of in the correct location		Per tonne	Private Good Service	258 \$	GST Applies	267 \$

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**D2 2021/22 Fees and Charges** **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Recycling Car station wagon twin cab ute trailer includes recyclable PET plastic, paper cardboard, glass jars & bottles, aluminium steel can:		Per entry	Private Good Service	6 €	GST Applies	6 €
Clean metal - twin single cab ute or small trailer loaded to maximum height of 450mm	Must be approved sorted clean met:	Per entry	Private Good Service	5 €	GST Applies	5 €
Recyclable metal Cars not accepted unless pre approved	Must be clean, sorted metal May be accepted for free with prior approval	Per tonne	Private Good Service	10 €	GST Applies	10 €
Food Organics Garden Organics approved for composting by Council staff car station wagon dual cab ute small trailer maximum height of 350mm		Per entry	Private Good Service	15 €	GST Applies	15 €
Food Organics Garden Organics approved for composting by Council staff		Per tonne	Private Good Service	130 €	GST Applies	135 €
Fridge, Freezers, Air Conditioner		Per item	Private Good Service	20 €	GST Applies	20 €
Mattresses		Per item	Private Good Service	40 €	GST Applies	40 €
Mattresses - Pensioner		Per item	Private Good Service	30 €	GST Applies	30 €
Car and motor cycle tyres		Per tyre	Private Good Service	20 €	GST Applies	20 €
Truck tyres		Per tyre	Private Good Service	35 €	GST Applies	35 €
Tractor tyres		Per tyre	Private Good Service	120 €	GST Applies	120 €
Cat dc		Per animal	Private Good Service	55 €	GST Applies	55 €
Waste requiring immediate burial eg dead animals		Per tonne	Private Good Service	280 tonne or minimum load	GST Applies	290 tonne or minimum load
Wrapped asbestos		Per tonne	Private Good Service	258 tonne or minimum load	GST Applies	267 tonne or minimum load
Minimum charge for wrapped asbestos		Per tonne	Private Good Service	35 €	GST Applies	40 €
Clean up fee for asbestos or other hazardous waste incorrectly disposed of including decontamination and disposal of waste at a licenced facility		Per clean up	Private Good Service	All costs to Council, including waste removal, disposal and decontamination	GST Applies	All costs to Council, including waste removal, disposal and decontamination
Clean fill - solid soil only Large loads are only accepted if required for use on site and must be pre approved Clean fill disposal may be free with prior approval Soil test results may be required		Per tonne	Private Good Service	10 €	GST Applies	10 €

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**D2 2021/22 Fees and Charges**      **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Clean fill - Twin cab ute small trailer less th 350mm in height		Per entry	Private Good Service	12 €	GST Applies	12 €
Drilling Mud - certified as containing no contamination		Per entry	Private Good Service	125 €	GST Applies	135 €
Compost sales A Grade	May contain unwanted seeds or contaminants Council recommends the purchaser obtain independent test results before applying the product	Per m3	Private Good Service	0 €	GST Applies	25 €
Compost sales A Grade	May contain unwanted seeds or contaminants Council recommends the purchaser obtain independent test results before applying the product	Per tonne	Private Good Service	0 €	GST Applies	90 €
Other composted organics mulch below A Grade	May contain unwanted seeds or contaminants Council recommends the purchaser obtain independent test results before applying the product	Per m3	Private Good Service	0 €	GST Applies	20 €
Other composted organics mulch below A Grade	May contain unwanted seeds or contaminants Council recommends the purchaser obtain independent test results before applying the product	Per tonne	Private Good Service	0 €	GST Applies	60 €
Fee for cleaning up and disposing of contaminated misplaced waste other than asbestos		Per hour	Private Good Service	177 hour pl relevant waste disposal service fees	GST Applies	185 hour pl relevant waste disposal service fees
<b>Tipping Charges Non-Residents (waste generated in a regulated/levy paying area is not accepted)</b>						
All Waste		Per entry	Private Good Service	2 5 x Residents Onl Fee Full fee applies for entire load if any out of area waste is present	GST Applies	2 5 x Residents Onl Fee Full fee applies for entire load if any out of area waste is present
Compost Mulch sales - All grade	May contain unwanted seeds or contaminants Council recommends the purchaser obtain independent test results before applying the product	Per entry	Private Good Service	2 5 x Residents Onl Fee	GST Applies	2 5 x Residents Onl Fee

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**D2 2021/22 Fees and Charges** **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Waste Management Centre - Marulan and Tarago</b>						
Note: Waste may be rejected and/or sent to Goulburn for weighing						
<b>Tipping Charges Residents Only</b>						
Sorted Mixed Waste - Single cab ute or small trailer loaded to maximum height of 450mm		Per entry	Private Good Service	50 €	GST Applies	52 €
Sorted Mixed Waste - Twin cab ute or equivalent quantity - small trailer less than 350mm in height		Per entry	Private Good Service	35 €	GST Applies	37 €
Sorted Mixed Waste - Small quantity - Less than a 140L bin uncompacted		Per entry	Private Good Service	20 €	GST Applies	21 €
Mixed Waste - uncompacted - maximum 2 cubic metres or by negotiation - Fee also applies to timber and building waste - Waste must be sorted and disposed of in the correct location - Some waste streams not accepted at Tarago	May be sent to Goulburn for weighing - All waste to landfill other than waste requiring immediate burial	Per cubic metre	Private Good Service	140 €	GST Applies	145 €
Recycling - Car station wagon - twin cab ute trailer		Per entry	Private Good Service	6 €	GST Applies	6 €
Clean metal - twin cab ute or small trailer loaded to maximum height of 450mm	Must be approved sorted - clean metal	Per entry	Private Good Service	5 €	GST Applies	5 €
Recyclable metal - maximum 2 cubic metres or by negotiation - Cars not accepted unless pre-approved	May be sent to Goulburn for weighing	Per cubic metre	Private Good Service	10 €	GST Applies	10 €
Food Organics Garden Organics - approved for composting by Council staff - car station wagon - dual cab ute - small trailer - maximum height of 350mm - may be rejected and sent to Goulburn		Per entry	Private Good Service	15 €	GST Applies	15 €
Food Organics Garden Organics - approved for composting by Council staff - Maximum 2m <sup>3</sup> - may be rejected and sent to Goulburn		Per m <sup>3</sup>	Private Good Service	65 €	GST Applies	67 €
Fridge, Freezers, Air Conditioner		Per item	Private Good Service	20 €	GST Applies	20 €
Mattresses - Marulan only		Per item	Private Good Service	40 €	GST Applies	40 €
Mattresses - Pensioner - Marulan only		Per item	Private Good Service	30 €	GST Applies	30 €
Car and motor cycle tyres - Marulan only		Per tyre	Private Good Service	20 €	GST Applies	20 €
Truck tyres - Marulan only		Per tyre	Private Good Service	35 €	GST Applies	35 €
Tractor tyres - Marulan only		Per tyre	Private Good Service	120 €	GST Applies	120 €
Cats - Dog		Per animal	Private Good Service	55 €	GST Applies	55 €

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**D2 2021/22 Fees and Charges Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Sheep Marulan only		Per animal	Private Good Service	55 €	GST Applies	55 €
Cattle horse Marulan or		Per animal	Private Good Service	150 €	GST Applies	150 €
Clean fill - Twin cab ute small trailer less th 350mm in height Marulan c		Per entry	Private Good Service	12 €	GST Applies	12 €
Clean fill - solid soil only Large loads are not accepted if required for use on site and must be pre approved Clean fill disposal may be free with prior approval Soil test results may be required Marulan only		Per tonne	Private Good Service	10 €	GST Applies	10 €
Fee for cleaning up and disposing of contaminated misplaced waste other than asbestos		Per Hour	Private Good Service	177 hour pl relevant waste disposal fee	GST Applies	185 hour pl relevant waste disposal fee
Clean up fee for asbestos or other hazardous waste incorrectly disposed of including decontamination and disposal of waste at a licenced facility		Per Cleanup	Private Good Service	All costs to Council, including waste removal, disposal and decontamination	GST Applies	All costs to Council, including waste removal, disposal and decontamination
<b>Tipping Charges Non-Residents (waste generated in a regulated/ waste levy paying area is not accepted)</b>						
All Waste		Per entry	Private Good Service	2.5 x Residents Only Fee Full fee applies for entire load if any out of area waste is present	GST Applies	2.5 x Residents Only Fee Full fee applies for entire load if any out of area waste is present
<b>Waste Water Charges</b>						
<b>Goulburn Sewer Charges</b>						
Goulburn Residential Access Charge Occupied Property Including housing, flats, units, and strata titles		Per annum	Monopoly	Refer Appendix C Statement of Revenue Policy	GST Free	Refer Appendix C Statement of Revenue Policy
Goulburn Residential Access Charge Vacant Property		Per annum	Monopoly	Refer Appendix C Statement of Revenue Policy	GST Free	Refer Appendix C Statement of Revenue Policy
Goulburn Non Residential Access Charge excluding residential housing, flats and units		Per annum	Monopoly	Refer Appendix C Statement of Revenue Policy per water meter size	GST Free	Refer Appendix C Statement of Revenue Policy per water meter size

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**D2 2021/22 Fees and Charges** **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Goulburn on Residential Usage Charge excluding residential housing, flats and units		Per kL	Monopoly	Refer Appendix C Statement of Revenue Policy	GST Free	Refer Appendix C Statement of Revenue Policy
<b>Marulan Sewer Charges</b>						
Marulan Residential Access Charge Occupier Property Including housing, flats, units, and strata titles		Per annum	Monopoly	Refer Appendix C Statement of Revenue Policy	GST Free	Refer Appendix C Statement of Revenue Policy
Marulan Residential Access Charge Occupier Property		Per annum	Monopoly	Refer Appendix C Statement of Revenue Policy	GST Free	Refer Appendix C Statement of Revenue Policy
Marulan on Residential Access Charge excluding residential housing, flats and units		Per annum	Monopoly	Refer Appendix C Statement of Revenue Policy	GST Free	Refer Appendix C Statement of Revenue Policy
Marulan on Residential Usage Charge excluding residential housing, flats and units		Per kL	Monopoly	Refer Appendix C Statement of Revenue Policy	GST Free	Refer Appendix C Statement of Revenue Policy
<b>Trade Waste Fees</b>						
Trade waste application fee for a new trade waste discharger including the installation of pre-treatment devices, grease arrestor, oil separator etc Includes two inspection		Per application	Regulatory - on Fixed Fee	375 \$	GST Free	385 \$
Trade waste application fee for existing trade waste facility, no pre-treatment devices being installed in conjunction with application including one inspection		Per application	Regulatory - on Fixed Fee	192 \$	GST Free	200 \$
Trade waste application renewal fee for existing trade waste facility, no pre-treatment devices being installed in conjunction with application including one inspection		Per application	Regulatory - on Fixed Fee	192 \$	GST Free	200 \$
Amendment to trade waste application		Per amendment	Regulatory - on Fixed Fee	216 \$	GST Free	225 \$
on-compliance re-inspection fee		Per inspection	Regulatory - on Fixed Fee	192 \$	GST Free	200 \$
Trade waste inspection fee grease arrestor, oil separator etc		Per inspection	Regulatory - on Fixed Fee	192 \$	GST Free	200 \$
Annual Fee Category		Per annum	Monopoly	Refer Appendix C Statement of Revenue Policy	GST Free	Refer Appendix C Statement of Revenue Policy

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**D2 2021/22 Fees and Charges Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Annual Fee - Category 2		Per annum	Monopoly	Refer Appendix C Statement of Revenue Policy	GST Free	Refer Appendix C Statement of Revenue Policy
Annual Fee - Category 1		Per annum	Monopoly	Refer Appendix C Statement of Revenue Policy	GST Free	Refer Appendix C Statement of Revenue Policy
Food waste disposal charge	Hospitals & Nursing Homes only	Per bed	Monopoly	41 ¢	GST Free	43 ¢
Usage Charge Category 1 compliant		Per kL	Monopoly	0 Charge	GST Free	0 Charge
Usage Charge Category 1 non-compliant		Per kL	Monopoly	4 ¢	GST Free	4 ¢
Usage Charge Category 2 compliant		Per kL	Monopoly	4 ¢	GST Free	4 ¢
Usage Charge Category 2 non-compliant		Per kL	Monopoly	30 ¢	GST Free	31 ¢
Septic tank waste disposal		Per truck load	Monopoly	187 ¢	GST Free	195 ¢
OW Approved Stormwater Discharge - Tariff		Per kL	Monopoly	19 ¢	GST Free	20 ¢
OW Approved Stormwater Discharge - Tariff		Per kL	Monopoly	37 ¢	GST Free	39 ¢
OW Approved Groundwater Discharge - Tariff		Per kL	Monopoly	19 ¢	GST Free	20 ¢
OW Approved Groundwater Discharge - Tariff		Per kL	Monopoly	37 ¢	GST Free	39 ¢
Sewer and Trade Waste Discharge Factors - SDF Excess Mass Charges - EMC		Not applicable	Monopoly	Refer to Tables 2 and 3 of this appendix	GST Free	Refer to Tables 2 and 3 of this appendix
<b>Other wastewater charges</b>						
CCT - sewer inspection	0 Longer Applicable	Per re-uses	Private Good Service	By quotation	GST Applies	By quotation
Property connection to Council sewer main		Per re-uses	Private Good Service	By quotation	GST Free	By quotation
Remove / Relocate Council Infrastructure		Per application	Private Good Service	By quotation	GST Free	By quotation
Inspect / Locate Council Sewer Infrastructure		Per application	Private Good Service	By quotation	GST Free	By quotation





**D2 2021/22 Fees and Charges**      **ersion Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Water Charges</b>						
<b>Water user charges Goulburn and Marulan</b>						
Water Usage Tariff 1		Per kL	Monopoly	Refer Appendix C Statement of Revenue Policy	GST Free	Refer Appendix C Statement of Revenue Policy
Water Usage Tariff 2		Per kL	Monopoly	Refer Appendix C Statement of Revenue Policy	GST Free	Refer Appendix C Statement of Revenue Policy
Special Industrial		Per kL	Monopoly	Refer Appendix C Statement of Revenue Policy	GST Free	Refer Appendix C Statement of Revenue Policy
Interim Irrigation Water Charge for Select Council fields		Per kL	Monopoly	Refer Appendix C Statement of Revenue Policy	GST Free	Refer Appendix C Statement of Revenue Policy
Raw water		Per kL	Monopoly	Refer Appendix C Statement of Revenue Policy	GST Free	Refer Appendix C Statement of Revenue Policy
<b>Water Availability Charges - Goulburn</b>						
vacant Property		Per meter per annum	Monopoly	Refer Appendix C Statement of Revenue Policy	GST Free	Refer Appendix C Statement of Revenue Policy
Occupied Property		Per meter per annum	Monopoly	Refer Appendix C Statement of Revenue Policy	GST Free	Refer Appendix C Statement of Revenue Policy
<b>Water Availability Charges - Marulan</b>						
vacant Property		Per meter per annum	Monopoly	Refer Appendix C Statement of Revenue Policy	GST Free	Refer Appendix C Statement of Revenue Policy
Occupied Property		Per meter per annum	Monopoly	Refer Appendix C Statement of Revenue Policy	GST Free	Refer Appendix C Statement of Revenue Policy

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**D2 2021/22 Fees and Charges**      **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Standpipe Charges</b>						
Water supplied		Per kL	Monopoly	6 ¢	GST Free	7 ¢
Access key Potable Water		Each	Monopoly	115 ¢	GST Free	120 ¢
Access key River St & Marulan Water Treatment Plant		Each	Monopoly	115 ¢	GST Free	120 ¢
Access key Potable Water, River St and Marulan Water Treatment Plant - Admin Charge		Per annum for each key	Monopoly	115 ¢	GST Free	120 ¢
<b>Water Meters</b>						
20mm water meter only		Per meter	Monopoly	288 ¢	GST Free	300 ¢
25mm water meter only		Per meter	Monopoly	390 ¢	GST Free	406 ¢
Larger diameter water meters		Per meter	Monopoly	By quotation	GST Free	By quotation
Meter size reduction		Per meter	Monopoly	By quotation	GST Free	By quotation
<b>Connection to Council Main</b>						
All water services 20mm - 150mm inclusive of meter and frost box		Per connection	Monopoly	By quotation	GST Free	By quotation
<b>Other Water Charges</b>						
Water meter test		Per re-uses	Monopoly	By quotation	GST Free	By quotation
Water pressure testing for fire services		Per re-uses	Monopoly	298 ¢	GST Free	310 ¢
Locate water main on ground		Per re-uses	Private Good Service	358 ¢	GST Free	373 ¢
Move water service or meter		Per re-uses	Private Good Service	By quotation	GST Free	By quotation
Disconnection of existing water service		Per service	Private Good Service	By quotation	GST Free	By quotation
Reconnect water service after temporary restriction		Per service	Private Good Service	190 ¢	GST Free	198 ¢
Reconnect water service after full disconnection due to unpaid account		Per service	Private Good Service	1,407 ¢	GST Free	1,464 ¢
Special water meter reading Goulburn		Per property	Private Good Service	88 ¢	GST Free	92 ¢
Special water meter reading Marulan		Per property	Private Good Service	130 ¢	GST Free	136 ¢
Water meter reading where error claimed		Per property	Private Good Service	no charge	GST Free	no charge
Backflow device registration fee for the first Device per property		Per unit	Private Good Service	98 ¢	GST Free	102 ¢
Backflow device registration fee for subsequent Device per property		Per unit	Private Good Service	34 ¢	GST Free	36 ¢

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**D2 2021/22 Fees and Charges** **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Backflow Device annual fee for the first Device per property		Per unit	Private Good Service	Refer Appendix C Statement of Revenue Policy	GST Free	Refer Appendix C Statement of Revenue Policy
Backflow device annual fee for subsequent Device per property		Per unit	Private Good Service	Refer Appendix C Statement of Revenue Policy	GST Free	Refer Appendix C Statement of Revenue Policy
Backflow Device non compliance inspection fee		Per unit	Private Good Service	284 €	GST Free	296 €
Back flow prevention booklet		Each	Private Good Service	31 €	GST Applies	33 €
<b>Water Supply, Sewerage Development Assessment and Developer Contributions</b>						
<b>Development Assessment</b>		Council reviews and approves private developers proposals for provision of new water or sewer mains or adjustment of existing mains as per the size of the development. Works may involve installation of new water and sewer reticulation mains, internal sewer pump station / rising mains or extension of new water or sewer mains to connect unserviced properties. The process is similar for all subdivisions and redevelopments, being the requirement to pay for developer charges and construction works under Section 306 of the Water Management Act 2000				
Additional hourly charge for reviewing previously reviewed plans for the above assessments - 1 hour minimum		Per hour	Regulatory - on Fixed Fee	103 €	GST Free	108 €
Additional site inspections of water and sewer infrastructure for the above assessments - 1 hour minimum		Per hour	Regulatory - on Fixed Fee	198 €	GST Free	206 €
Assessment of Building plans with respect to water and sewer assets for 1 ET total or Less. Includes review of plans, s306 certificate, 1 one 1 hour final site inspection and 307 Certificate upon Completion		Per assessment	Regulatory - on Fixed Fee	219 €	GST Free	228 €
Assessment of Building plans with respect to water and sewer assets for 1-10 ET. Includes review of plans, s306 certificate, 1 one 1 hour design meeting, up to 4 four 1 hour site inspections and 307 Certificate upon Completion		Per assessment	Regulatory - on Fixed Fee	609 €	GST Free	634 €
Assessment of Building plans with respect to water and sewer assets for 10-50 ET. Includes review of plans, s306 certificate, 1 one 1 hour design meeting, up to 10 ten 1 hour site inspections and 307 Certificate upon Completion		Per assessment	Regulatory - on Fixed Fee	1,077 €	GST Free	1,121 €

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**D2 2021/22 Fees and Charges** **ersion Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
Assessment of Building plans with respect to water and sewer assets for more than 50 ET Includes review of plans, s306 certificate, 1 one 1 hour design meeting , up to 20 twenty 1 hour site inspections and 307 Certificate upon Completion		Per assessment	Regulatory - on Fixed Fer	1,857 €	GST Free	1,932 €
<b>Developer Contributions</b>						
Goulburn - Water Supply		Per ET	Contribution Charges	Refer to Table 3 of this appendix	GST Free	Refer to Table 3 of this appendix
Goulburn - Sewerage		Per ET	Contribution Charges	Refer to Table 3 of this appendix	GST Free	Refer to Table 3 of this appendix
Goulburn - Stormwater		Per ET	Contribution Charges	Refer to Table 4 of this appendix	GST Free	Refer to Table 4 of this appendix
Marulan - Water Supply		Per ET	Contribution Charges	Refer to Table 3 of this appendix	GST Free	Refer to Table 3 of this appendix
Marulan - Sewerage		Per ET	Contribution Charges	Refer to Table 3 of this appendix	GST Free	Refer to Table 3 of this appendix
Marulan - Stormwater		Per ET	Contribution Charges	Refer to Table 4 of this appendix	GST Free	Refer to Table 4 of this appendix
Mary s Mount - Water Supp		Per ET	Contribution Charges	Refer to Table 3 of this appendix	GST Free	Refer to Table 3 of this appendix
Mary s Mount - Seweraj		Per ET	Contribution Charges	Refer to Table 3 of this appendix	GST Free	Refer to Table 3 of this appendix
Mary s Mount - Stormwat		Per ET	Contribution Charges	Refer to Table 4 of this appendix	GST Free	Refer to Table 4 of this appendix
<b>Maintenance Bond (Water and Sewerage Wor s)</b>		A refundable bond is to be lodged with Council to cover defects in construction works which may arise within the maintenance period and for outstanding works				
Minimum Bond - Works less than 10,00		Per asset type	Regulatory - on Fixed Fer	1,082 €	GST Applies	1,126 €
Minimum Bond - Works greater than 10,000 and less than 50,00		Per asset type	Regulatory - on Fixed Fer	2,706 €	GST Applies	2,815 €
Minimum Bond - Works greater than 50,00		Per asset type	Regulatory - on Fixed Fer	2.5 cost of wo	GST Applies	2.5 cost of wo





**D2 2021/22 Fees and Charges**      **Version Draft Bu**

Fee Name	Fee Notes	Units	Price Policy	2020/21 GST Inclusive	GST	2021/22 GST Inclusive
<b>Miscellaneous</b>						
For administration of Water Supply and Sewerage works	o Longer Applicable	Per hour	Regulatory - on Fixed Fee	0 €	GST Applies	0 €
For inspection of Water Supply and Sewerage infrastructure		Per hour	Regulatory - on Fixed Fee	198 €	GST Applies	206 €
Supervision of Water Supply and Sewerage construction	o Longer Applicable	Per hour	Regulatory - on Fixed Fee	0 €	GST Applies	0 €
Research information for Development Application, Construction Certificate or Sub division Certificate for developments that impact on Water Supply and Sewerage asset	o Longer Applicable	Per hour	Regulatory - on Fixed Fee	0 €	GST Applies	0 €
Construction works undertaken by Council to connect new developments to Council Water Supply and Sewerage network		Per metre	Regulatory - on Fixed Fee	By quotation	GST Applies	By quotation

**Note on Withdrawal of Applications**

Upon withdrawal of Development Applications and Construction Certificate or Complying Development Certificate, the following fees may be refundable

Prior to Approval

- Half of the DA, CDC and CC fee at the discretion of the General Manager dependant on staff resources committed to the assessment
- 100% of s68 and s138 fees if no assessment undertaken or half of the fee at the discretion of the General Manager dependant on staff resources committed to the assessment

All requests for refunds must be made in writing







Appendix D

**Table 3 Developer Contributions 2021/2**

Goulburn Mulwaree Local Infrastructure Contributions Plan 202		
7 11 Charges for residential developmei	2020/21	2021/22
Goulburn Catchment		
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**Table 3 Developer Contributions 2021/2**

Rural Catchment	
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**Table 3 Developer Contributions 2021/2**

S7 11 Charges for extractive industries, mines and other heavy vehicle haulage uses	2020/21	2021/22
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S7 12 evy Ra	2020/21	2021/22
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Appendix D

**Table 3 Developer Contributions 2021/2**

Goulburn Mulwaree s94 Development Contribution Plan 2009		
<b>Clyde Street</b>	<b>2020/21</b>	<b>2021/22</b>
w w w		.
<b>Common Street</b>	<b>2020/21</b>	<b>2021/22</b>
w		.
<b>Duc s a</b>	<b>2020/21</b>	<b>2021/22</b>
w b		.
<b>Marys Mount</b>	<b>2020/21</b>	<b>2021/22</b>
w / D a h		.
<b>All Precincts</b>	<b>2020/21</b>	<b>2021/22</b>
g b a	w C w	5 a a

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**Table 3 Developer Contributions 2021/2**

Goulburn Mulwaree s94 Development Servicing Plan 2017		
Goulburn	2020/21	2021/22
5		
Marulan	2020/21	2021/22
5		
Marys Mount	2020/21	2021/22
5		

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