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BUSINESS PAPER

Ordinary Council Meeting

21 September 2021

Warwick Bennett
General Manager

We hereby give notice that an Ordinary Meeting of Council will be held on:

Tuesday, 21 September 2021 at 6pm
in the Council Chambers, Civic Centre
184 - 194 Bourke Street, Goulburn

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Cr Bob Kirk
Mayor

Warwick Bennett
General Manager

1 OPENING MEETING

The Mayor will open the meeting and notify that this meeting is webcast live on the Council's website.

2 ACKNOWLEDGEMENT OF COUNTRY

The following acknowledgement will be made by the Mayor or General Manager.

"I would like to Acknowledge and pay our respects to the Aboriginal Elders both past and present, as well as emerging leaders, and Acknowledge the traditional custodians of the Land on which we meet today."

3 COUNCILLORS DECLARATION AND/OR PRAYER

The Mayor will ask a Councillor to read either the following Declaration or Prayer on behalf of the Councillors present.

Declaration

"On behalf of the elected Councillors present here tonight I solemnly and sincerely declare and affirm that we will undertake the duties of the office of Councillor in the best interests of the people of Goulburn Mulwaree and that we will faithfully and impartially carry out the functions, powers, authorities and discretions vested in us to the best of our ability and judgement."

OR

Prayer

"We thank thee, Lord, for this position of honour and trust. Give us the courage to serve our Council and community with honesty and integrity; and to discharge the duties entrusted to us for the common good of all mankind."

4 APOLOGIES

The Mayor will call for any apologies.

Council will resolve to accept any apology.

5 APPLICATIONS FOR A LEAVE OF ABSENCE BY COUNCILLORS

Nil

6 LATE ITEMS / URGENT BUSINESS

The Mayor will call for any Late Items, Information or Urgent Business.

Council may resolve to accept any late item, information or urgent business to be discussed and/or determined at this meeting.

7 DISCLOSURE OF INTERESTS

With reference to Chapter 14 Local Government Act 1993, and Council's Code of Conduct, Councillors are required to declare any conflicts of interest in the matters under consideration by Council at this meeting.

8 PRESENTATIONS

Nil

9 PUBLIC FORUM

- (1) In accordance with Council's Public Forum Guideline, Council permits members of the public to address Council meetings in open forum at every Ordinary Council meeting.
- (2) A person wishing to address a meeting must contact staff in Council's Executive Section by 5.00pm [either in writing or via telephone call] on the day of the meeting and provide their name, their contact details and summary details of the item they wish to speak about.
- (3) The Mayor or Chairperson will call members of the public to address the meeting in accordance with the order of business. The address should be for no more than 5 minutes duration.
- (4) Members of the public addressing Council must abide by similar standards that apply to Councillors under the Council's Code of Conduct and this Code of Meeting Practice.
- (5) If a member of the public addressing the meeting fails to comply with the Mayor or Chairperson's call to order, the Mayor or Chairperson may withdraw that person's right to address the meeting.
- (6) In making the address:
 - a. If the chairperson is the Mayor he or she should be addressed as 'Mr Mayor' or 'Madam Mayor' or 'Mayor Surname' or 'Mayor First Name'.
 - b. When the chairperson is not the Mayor they should be addressed as Mr. or Madam Chair or Mr. or Madam Chairperson.
 - c. Councillors must be addressed as 'Councillor Surname or Councillor First Name'.
 - d. Officers must be addressed as Mr. or Madam [job title or surname] e.g Mr. General Manager.

The general standards that apply in Council's Code of Conduct and Code of Meeting Practice (Section 4) are applicable to addresses made by the public in Public Forum.

10 CONFIRMATION OF MINUTES

10.1 MINUTES OF THE ORDINARY MEETING OF COUNCIL HELD ON 7 SEPTEMBER 2021

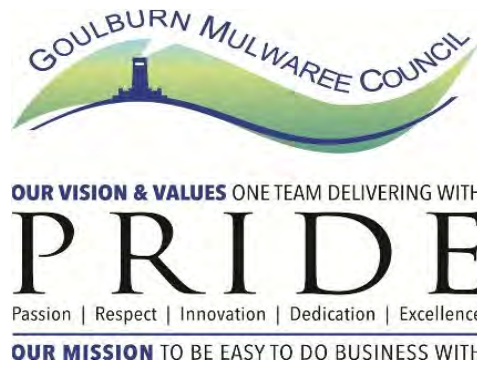
Author: General Manager

Authoriser: Warwick Bennett, General Manager

Attachments: 1. Minutes of the Ordinary Meeting of Council held on 7 September 2021

RECOMMENDATION

That the Council minutes from Tuesday 7 September 2021 and contained in Minutes Pages No 1 to 18 inclusive and in Minute Nos 2021/394 to 2021/414 inclusive be confirmed.



MINUTES

Ordinary Council Meeting

7 September 2021

Order Of Business

1	Opening Meeting	5
2	Acknowledgement of Country	5
3	Councillors Declaration and/or Prayer	5
4	Apologies	5
5	Applications for a Leave of Absence by Councillors	5
	Nil	
6	Late Items / Urgent Business	5
7	Disclosure of Interests	6
8	Presentations	6
	Nil	
9	Public Forum	6
10	Confirmation of Minutes	6
	10.1 Minutes of the Ordinary Meeting of Council held on 17 August 2021.....	6
11	Matters Arising	7
	11.1 Matters Arising from Council Meetings Minutes from the 17 August 2021	7
	11.2 Outstanding Task List from All Previous Meetings.....	7
12	Mayoral Minute(s)	7
	Nil	
13	Notice of Motion(s)	7
	Nil	
14	Notice of Rescission(s)	7
	Nil	
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There were no closed session reports for determination.

17 Conclusion of the Meeting 17

**MINUTES OF GOULBURN MULWAREE COUNCIL
ORDINARY COUNCIL MEETING
HELD AT THE COUNCIL CHAMBERS, CIVIC CENTRE, 184 - 194 BOURKE STREET,
GOULBURN & VIA ZOOM
ON TUESDAY, 7 SEPTEMBER 2021 AT 6PM**

PRESENT: Cr Bob Kirk (Mayor).

PRESENT VIA ZOOM:

Cr Peter Walker (Deputy Mayor), Cr Carol James, Cr Andrew Banfield, Cr Sam Rowland, Cr Leah Ferrara, Cr Alfie Walker, Cr Margaret O'Neill & Cr Denzil Sturgiss.

IN ATTENDANCE: Warwick Bennett (General Manager) & Amy Croker (Office Manager) (Present).

IN ATTENDANCE VIA ZOOM:

Brendan Hollands (Director Corporate and Community Services), Marina Hollands (Director Utilities), Scott Martin (Director Planning & Environment, Matt O'Rourke (Director Operations)

1 OPENING MEETING

Mayor Bob Kirk opened the meeting 6pm. The Mayor advised that the meeting would be webcast live.

2 ACKNOWLEDGEMENT OF COUNTRY

Mayor Bob Kirk made the following acknowledgement.

"I would like to Acknowledge and pay our respects to the Aboriginal elders both past and present as well as emerging leaders, and Acknowledge the traditional custodians of the Land on which we meet today."

3 COUNCILLORS DECLARATION AND/OR PRAYER

The declaration was read by Cr Leah Ferrara.

4 APOLOGIES

Nil

5 APPLICATIONS FOR A LEAVE OF ABSENCE BY COUNCILLORS

Nil

6 LATE ITEMS / URGENT BUSINESS

Nil

7 DISCLOSURE OF INTERESTS

Cr Alfie Walker declared a pecuniary conflict of interest in Item 15.6 “DA/0419/2021 - Construction of six (6) attached town houses with seven (7) lot community title subdivision at 10 Ben Bullen Place, Goulburn” as his wife is employed by the architect who is the applicant for this proposal. Cr Alfie Walker will leave the meeting (placed in Zoom waiting room) while discussion and determination on this item takes place.

Cr Margaret O'Neill declared a non-significant/pecuniary conflict of interest in Item 15.6 “DA/0419/2021 - Construction of six (6) attached town houses with seven (7) lot community title subdivision at 10 Ben Bullen Place, Goulburn” as the organisation she is employed by employs the applicant as a consultant. Cr Margaret O'Neill will leave the meeting (placed in Zoom waiting room) while discussion and determination on this item takes place.

Cr Carol James declared a non-pecuniary conflict of interest in Item 15.12 “Request for Financial Assistance - Goulburn Car & Motorcycle Show” as a member of Rotary who are involved in this Show. Cr Carol James will leave the meeting (placed in Zoom waiting room) while discussion and determination on this item takes place.

Cr Andrew Banfield made a statement in relation to the Business Paper. He has assessed the Business Paper and does not perceive any declaration of interest is required to be declared in relation to his employment with Denrith Group of Companies.

8 PRESENTATIONS

Nil

9 PUBLIC FORUM

Cr Alfie Walker & Cr Margaret O'Neill declared an interest in this item and took no part in the discussion on the matter. Cr Alfie Walker & Cr Margaret O'Neill were placed in the Zoom waiting room. At 6:05 pm, Cr Alfie Walker & Cr Margaret O'Neill left the meeting.

Gina Drummond addressed Council on Item 15.6 DA/0419/2021 - Construction of six (6) attached town houses with seven (7) lot community title subdivision at 10 Ben Bullen Place, Goulburn.

Tim Lee from Tim Lee Architects addressed Council on Item 15.6 DA/0419/2021 - Construction of six (6) attached town houses with seven (7) lot community title subdivision at 10 Ben Bullen Place, Goulburn.

At 6:34 pm, Cr Alfie Walker & Cr Margaret O'Neill returned to the meeting.

10 CONFIRMATION OF MINUTES

10.1 MINUTES OF THE ORDINARY MEETING OF COUNCIL HELD ON 17 AUGUST 2021

RESOLUTION 2021/394

Moved: Cr Carol James

Seconded: Cr Peter Walker

That the Council minutes from Tuesday 17 August 2021 and contained in Minutes Pages No 1 to 13 inclusive and in Minute Nos 2021/374 to 2021/393 inclusive be confirmed.

CARRIED

11 MATTERS ARISING

11.1 MATTERS ARISING FROM COUNCIL MEETINGS MINUTES FROM THE 17 AUGUST 2021

Nil

11.2 OUTSTANDING TASK LIST FROM ALL PREVIOUS MEETINGS

RESOLUTION 2021/395

Moved: Cr Leah Ferrara

Seconded: Cr Margaret O'Neill

That Council notes the Task List and authorises the deletion of completed tasks.

CARRIED

12 MAYORAL MINUTE(S)

Nil

13 NOTICE OF MOTION(S)

Nil

14 NOTICE OF RESCISSION(S)

Nil

15 REPORTS TO COUNCIL FOR DETERMINATION

15.1 RETURNING OFFICER

RESOLUTION 2021/396

Moved: Cr Leah Ferrara

Seconded: Cr Margaret O'Neill

That the report of the General Manager on the Returning Officer for the Deputy Mayor Elections be received.

CARRIED

15.2 DEPUTY MAYORAL ELECTION

RESOLUTION 2021/397

Moved: Cr Margaret O'Neill

Seconded: Cr Andrew Banfield

That

- 1. The report of the General Manager on the election of the Deputy Mayor be received**
- 2. Cr Peter Walker retain the position of Deputy Mayor for the remainder of the current term of Council.**

CARRIED

15.3 COMMITTEE APPOINTMENTS

RESOLUTION 2021/398

Moved: Cr Margaret O'Neill

Seconded: Cr Denzil Sturgiss

That

- 1. The report of the General Manager on the appointment of Councillors to Committees be received**
- 2. Council determines the following appointment to the Committees for the remainder of this term of Council:-**

Name of Committee	Council Representative
Sports Council	Cr O'Neill Cr Rowland
Recreation Area Committee	Cr O'Neill Cr Sturgiss Cr P Walker
Traffic Committee	Cr Banfield Cr P Walker
Sporting Hall of fame	Cr O'Neill Cr Rowland
Ray Harvey Sports Foundation Committee	Cr O'Neill Cr P Walker

CARRIED

15.4 WORKING PARTY MEMBERSHIP

RESOLUTION 2021/399

Moved: Cr Carol James

Seconded: Cr Andrew Banfield

That:

- 1. The report of the General Manager on the Councillor membership for working parties be received.**
- 2. Council determines the following appointment to the Working Party's for the remainder of this term of Council:-**

General Managers Performance Review	Mayor Deputy Mayor Cr O'Neill Cr Rowland
Flood Management Study	Cr Rowland
Sustainability Working Party	Cr Rowland
Bungonia Village Discretionary Fund Working Party	Cr Ferrara Mayor (alternate)
Tarago Village Discretionary Fund Working Party	Cr Sturgiss Mayor (alternate)
Marulan Village Discretionary Fund Working Party	Cr Peter Walker Mayor (alternate)
Parkebourne Village Discretionary Fund Working Party	Cr James Mayor (alternate)
Towrang Village Discretionary Fund Working Party	Cr Banfield Mayor (alternate)

- 3. That letters of thanks be sent to the Goulburn Street Tree, Victoria Park Precinct and Fishing Working Parties to thank them for their work to date, notify them of their achievements and to advise what the Council process will be from here to implement their working party findings.**

CARRIED

15.5 EXTERNAL COMMITTEE APPOINTMENTS

RESOLUTION 2021/400

Moved: Cr Margaret O'Neill

Seconded: Cr Alfie Walker

That Council Move into Committee of the Whole.

Council moved into Committee of the whole at 6:54 pm.

CARRIED

RESOLUTION 2021/401

Moved: Cr Peter Walker

Seconded: Cr Alfie Walker

That Council move back into Open Council.

Council moved back into Open Council at 7:05 pm.

CARRIED

RESOLUTION 2021/402

Moved: Cr Margaret O'Neill

Seconded: Cr Peter Walker

That:

1. The report of the General Manager on appointments to external Committees be received.
2. Council determines the following appointment to the External Committees for the remainder of this term of Council:-

Committee Name	Council Delegates
Ardmore Park Community Consultative Committee	Director Planning & Environment
Canberra Regional Joint Organisation*	Mayor General Manager
ClubGRANTS	Mayor Cr O'Neill Cr James Cr P Walker
Corrective Services Community Consultative Committee*	Mayor
Country Mayors Association*	Mayor
Goulburn Liquor Accord*	Cr Peter Walker
Gullen Range Wind Farm Community Fund S355 Community Committee	Director Planning & Environment
Gunlake Community Consultative Committee	Director Planning & Environment

Heron Resources Pty Limited Woodlawn Project Consultative Committee	Cr P Walker
Joint Regional Planning Panel	Cr O'Neill
Local Emergency Management	Cr Peter Walker Director Operations
Lynwood Consultative Committee	General Manager
Marulan Hall	Cr Banfield Cr O'Neill
Pepper Tree Community Consultative Committee	Deputy Mayor Peter Walker Director Planning & Environment or Nominee
Regional Cities NSW	Mayor
South East Australian Transport Strategy (SEATS)	Cr Peter Walker Cr Sturgiss (Alternate)
Southern Tablelands Zone Bush Fire Management Committee	Director of Operation or Nominee
Southern Tablelands/South Coast Region Noxious Plants Committee	Deputy Mayor Peter Walker Director Planning & Environment or nominee
Veolia Mulwaree Trust*	Mayor
Veolia Woodlawn Bioreactor Community Liaison / Tarago Consultative Committee	Cr Sturgiss Cr O'Neill (alternate)

CARRIED

15.6 DA/0419/2021 - CONSTRUCTION OF SIX (6) ATTACHED TOWN HOUSES WITH SEVEN (7) LOT COMMUNITY TITLE SUBDIVISION AT 10 BEN BULLEN PLACE, GOULBURN

Cr Alfie Walker & Cr Margaret O'Neill declared an interest in this item and took no part in the discussion or voting on the matter.

At 7:06 pm, Cr Alfie Walker & Cr Margaret O'Neill left the meeting and went into the Zoom waiting room.

RESOLUTION 2021/403

**Moved: Cr Peter Walker
Seconded: Cr Sam Rowland**

That Council Move into Committee of the Whole.

Council moved into Committee of the whole at 7:07pm.

CARRIED

RESOLUTION 2021/404

**Moved: Cr Peter Walker
Seconded: Cr Denzil Sturgiss**

That Council Move into Committee of the Whole.

Council moved into Committee of the whole at 7:44pm.

CARRIED

RESOLUTION 2021/405

**Moved: Cr Peter Walker
Seconded: Cr Sam Rowland**

That:

- 1. The staff assessment report for development application DA/0419/2021 for the proposed six (6) attached multi dwelling housing units (town houses) with seven (7) Lot Community Title Subdivision be received.**
- 2. The determination for development application DA/0419/2021 be deferred pending staff having discussions with the applicant on the following matters:**
 - a) DCP setback requirements in relation to the front and rear of the block**
 - b) Traffic movements in Ben Bullen Place**
 - c) Visitor parking associated with the development**
 - d) Streetscape and articulation/presentation to the street front**
 - e) Ability to soften the architectural impact upon the neighbourhood**

CARRIED

In Favour: Crs Bob Kirk, Peter Walker, Sam Rowland, Carol James and Denzil Sturgiss

Against: Crs Andrew Banfield and Leah Ferrara

At 8:02 pm, Cr Alfie Walker & Cr Margaret O'Neill returned to the meeting.

15.7 DA/0171/1819 - DRAFT PLANNING AGREEMENT, LOT 50 BRAYTON ROAD, MARULAN**RESOLUTION 2021/406****Moved: Cr Andrew Banfield****Seconded: Cr Carol James****That:**

- 1. The staff report for the draft Planning Agreement associated with DA/0171/1819 for a 16 residential lot subdivision and one (1) drainage lot be received.**
- 2. The draft Landscape Handover and Maintenance Protocol is included in the draft Planning Agreement by reference to the approved Notice of Determination.**
- 3. The draft Planning Agreement associated with DA/00171/1819 for a 16 residential lot subdivision and one (1) drainage lot be placed on public exhibition for a period of 28 days, in accordance with section 7.5(1) of the *Environmental Planning and Assessment Act 1979*.**
- 4. Following the exhibition period the matter be reported back to Council to consider any submissions received.**

Section 375A of the *Local Government Act 1993* requires General Managers to record which Councillors vote for and against each planning decision of the Council, and to make this information publicly available.

CARRIED

In Favour: Crs Bob Kirk, Peter Walker, Andrew Banfield, Sam Rowland, Leah Ferrara, Alfie Walker, Margaret O'Neill, Carol James and Denzil Sturgiss

Against: Nil

15.8 COMPLIANCE UPDATE**RESOLUTION 2021/407****Moved: Cr Sam Rowland****Seconded: Cr Peter Walker**

That the compliance update report by the Business Manager Environment & Health be received and noted for information.

CARRIED

15.9 DRAFT VEGETATION REMOVAL OFFSET POLICY AND ASSOCIATED FEES - POST EXHIBITION REPORT**RESOLUTION 2021/408****Moved: Cr Leah Ferrara****Seconded: Cr Carol James****That:**

- 1. The report from the Landscape and Heritage Planner on the outcome of the public exhibition of the Vegetation Removal Offset Policy and associated fees be received.**
- 2. Council adopt the Vegetation Removal Offset Policy and associated fees.**
- 3. Council write to thank the Goulburn Field Naturalists Society Inc. for their submission in support of the Vegetation Removal Offset Policy.**

Section 375A of the Local Government Act 1993 requires General Managers to record which Councillors vote for and against each planning decision of the Council, and to make this information publicly available.

CARRIED

In Favour: Crs Bob Kirk, Peter Walker, Andrew Banfield, Sam Rowland, Leah Ferrara, Alfie Walker, Margaret O'Neill, Carol James and Denzil Sturgiss

Against: Nil

15.10 ROAD CLOSURE APPLICATION ADJOINING 667 READERS ROAD, QUALIGO**RESOLUTION 2021/409****Moved: Cr Andrew Banfield****Seconded: Cr Peter Walker****That**

- 1. The report from the Business Manager Property & Community Services on a proposed road closure parallel to Lot 3 DP 1014745, 667 Readers Road, Qualigo be received.**
- 2. Council prepares a Road Closure Application in accordance with the requirements referred to in this report to close approximately 28,770m² of redundant road reserve parallel to Lot 3 DP 1014745, 667 Readers Road, Qualigo.**
- 3. *Subject to there being no objections to this road closure application from adjoining property owners, government agencies and utility providers, this road reserve be sold to the owner of 667 Readers Road, Qualigo at the market price as determined, and that the purchaser meet all costs associated with;***
 - Council's Road Closure Application fees**
 - Surveying including registration of Plan of Subdivision consistent with point 2 above.**
 - Consultant valuation fees to determine market value of compensation payable and;**
 - Re-establishing any boundary fencing affected by this road closure application.**
- 4. The General Manager be delegated to sign all documentation necessary to complete the sale of this unused road reserve when a new title is created, ensuring that the market value determined by the valuation is non-negotiable.**
- 5. The proceeds of sale be transferred to a Rural Roads Maintenance budget for any future road works in the Readers Road locality.**

CARRIED

15.11 TENDER NO 2021T0021 – TRAINEE AND APPRENTICE EMPLOYMENT SERVICES

RESOLUTION 2021/410

Moved: Cr Margaret O'Neill

Seconded: Cr Peter Walker

That Council Move into Committee of the Whole.

Council moved into Committee of the whole at 8:12pm.

CARRIED

RESOLUTION 2021/411

Moved: Cr Alfie Walker

Seconded: Cr Andrew Banfield

That Council move back into Open Council.

Council moved back into Open Council at 8:33pm.

CARRIED

RESOLUTION 2021/412

Moved: Cr Alfie Walker

Seconded: Cr Andrew Banfield

That:

- 1. The report regarding Tender No 2021T0021 – Trainee and Apprentice Employment Services from the Business Manager Human Resources be received.**
- 2. The Tender from Recruitment Solutions Group Pty Ltd is accepted for the provision of Trainee and Employment Services in accordance with the specification and documents for Tender 2021T0021. The successful tenderer will be entered into a three-year contract, with the option of two one-year extensions.**

CARRIED

In Favour: Crs Bob Kirk, Peter Walker, Andrew Banfield, Sam Rowland, Leah Ferrara, Alfie Walker, Carol James and Denzil Sturgiss

Against: Cr Margaret O'Neill

15.12 REQUEST FOR FINANCIAL ASSISTANCE - GOULBURN CAR & MOTORCYCLE SHOW

Cr Carol James declared an interest in this item and took no part in the discussion or voting on the matter. At 8:35 pm, Cr Carol James left the meeting and went into the Zoom waiting room.

RESOLUTION 2021/413

Moved: Cr Andrew Banfield

Seconded: Cr Leah Ferrara

That

1. The report of the Director of Corporate & Community Services on Requests for Financial Assistance be received.
2. Council provide the following in-kind support to the Goulburn Car & Motorcycle Show to the value of \$2,976.68 to be funded from the Financial Assistance budget:

(a) 50% Hire Fees for Recreation Area	\$292.18
(b) Amenity Cleaning, bin hire, waste removal	\$184.50
(c) Road Closure	\$2,500.00
3. The applicants to be responsible for any Road Closure/Traffic Control expenses incurred by Council in excess of the \$2,500.

CARRIED

At 8:36 pm, Cr Carol James returned to the meeting.

15.13 EXTERNAL MEETING MINUTES**RESOLUTION 2021/414**

Moved: Cr Peter Walker

Seconded: Cr Denzil Sturgiss

That the report from the General Manager on the following external Committee meeting minutes be received:

1. Veolia Community Consultative Committee 17 June 2021
2. Goulburn Liquor Accord 21 July 2021
3. Heron Woodlawn Community Consultative Committee 28 July 2021
4. Ardmore Park Quarry Community Consultative Committee 11 August 2021

CARRIED

16 CLOSED SESSION

Council must resolve to move into Closed Session to deal with any items under s10 *Local Government Act 1993*.

There were no closed session reports for determination.

17 CONCLUSION OF THE MEETING

The Meeting closed at 8.38pm.

The minutes of this meeting were confirmed at the Ordinary Council Meeting held on 21 September 2021.

.....
Cr Bob Kirk
Mayor

.....
Warwick Bennett
General Manager

11 MATTERS ARISING

11.1 MATTERS ARISING FROM COUNCIL MEETINGS MINUTES FROM THE 7 SEPTEMBER 2021

Author: General Manager

Authoriser: Warwick Bennett, General Manager

Attachments: Nil

11.2 OUTSTANDING TASK LIST FROM ALL PREVIOUS MEETINGS

Author: General Manager

Authoriser: Warwick Bennett, General Manager

Attachments: 1. Task List - 21 September 2021 [↓](#) 

RECOMMENDATION

That Council notes the Task List and authorises the deletion of completed tasks.

REPORT

Please find attached the Task List for matters resolved at previous Council meetings that are still currently under action.

OUTSTANDING TASK LIST



Item/Task	Responsible Officer	Status
<p><u>Community Centre Options</u> Location of Community Centre deferred 18 months</p>	General Manager	Will be referred to the incoming Council
<p><u>Review of Heavy Haulage routes in the Goulburn Mulwaree area</u> A structural assessment is carried out on bridge and drainage structures on Currawang Road, Taralga Road, and Cullerin Road as part of the 2021/222 budget with the outcome reported back to Council on the suitability of these road as future B-Double routes.</p>	Director Operations	Assessment being undertaken. Report will be presented to Council once consultant has completed their work – likely towards the end of 2021.
<p><u>Planning Proposal –</u> Amendments to exempt development within Schedule 2 of the LEP and to the Goulburn Mulwaree DCP for private events</p>	Director Planning & Environment	On Public Exhibition from 16 August 2021 until 17 September 2021.
<p><u>Goulburn Mulwaree Award</u> Establish Working Party after Council elections</p>	General Manager	Advertisement seeking EOI for the Working Party has commenced
<p><u>Future of 2 Bourke Street</u> Discussion to be held with Councillors at Briefing</p>	General Manager	Additional report to be presented to Council Briefing
<p><u>Second access to Run-O-Waters</u> Council discuss at the Council Briefing the future road link from Run-O-Waters to Gurrundah Road on to Middle Arm Road with potential access to the Hume Highway</p>	General Manager	Report on future infrastructure requirements being prepared
<p><u>Marsden Weir Park – Plan of Management</u></p>	Director of Corporate and Community Services	Public exhibition extended for discussions with Pejar Land Council. Report to Council in near future
<p><u>St John's Orphanage - 52 Mundy Street, Goulburn</u> Report from General Manager on future of main building</p>	Director Planning & Environment	Orders issued for site security and demolition of Buildings B, C & D. Letter sent to owner in relation to Building A.
<p><u>Planning Proposal to Rezone Land at the Teneriffe Residential Subdivision, Marys Mount Road, Goulburn</u></p>	Director Planning & Environment	A draft Planning proposal has been prepared and sent to WaterNSW for preliminary feedback prior to Gateway.
<p><u>Zoning & Minimum Lot Size Anomaly - 100 Cathcart Street, Goulburn</u></p>	Director Planning & Environment	Currently being processed in consultation with DPIE
<p><u>Zoning Anomaly at Mogo Road, Oallen</u> Lot 862 DP 1045802 from part E3 Environmental Management and part E1 National Park and Nature Reserves to E3 Environmental Management</p>	Director Planning & Environment	Currently being processed in consultation with DPIE



OUTSTANDING TASK LIST

Item/Task	Responsible Officer	Status
<p><u>2021T0023 - Roundabout Construction and Road Upgrade Works at Sydney Road and Common Street</u></p>	<p>Director Operations</p>	<p>Discussions underway with tenderers</p>
<p><u>Multiquip Haulage Route Status Update and Subsequent Recommendation</u></p>	<p>General Manager</p>	<p>Negotiations underway with MultiQuip</p>
<p><u>DA 10 Ben Bullen Place</u> General Manager to negotiate with applicant re softened design and other matters</p>	<p>Director Planning & Environment</p>	<p>First meeting already conducted that established Councils concerns with applicant.</p>

12 MAYORAL MINUTE(S)

Nil

13 NOTICE OF MOTION(S)

Nil

14 NOTICE OF RESCISSION(S)

Nil

15 REPORTS TO COUNCIL FOR DETERMINATION

15.1 DA/0569/2021 INTERNAL FIT OUT FOR A MEDICAL CENTRE AT 152 AUBURN STREET, GOULBURN

Author: Development Assessment Officer
 Director Planning & Environment

Authoriser: Warwick Bennett, General Manager

- Attachments:**
1. **Plans** [↓](#) 
 2. **Letter from Marima Medical Centre - Operating Hours** [↓](#) 
 3. **Traffic Report** [↓](#) 

Reference to LSPS:	Planning Priority 2: City, Town and Village Centres – Vision 2040 - Vibrant, accessible town centres which provide a range of services to meet the community’s needs.
DA Number:	DA/0569/2021
Address:	152 Auburn Street, Goulburn
Proposal Description:	Change of use and internal fit out for a Medical Centre
Type of Development:	Local
Zone:	B3 Commercial Core
Variations to Policy:	One (1) – Parking requirements as per the Goulburn Mulwaree Development Control Plan
Submissions:	Nil
Key Issues:	Parking arrangements

RECOMMENDATION

That:

1. The staff assessment report for development application DA/0569/2021 for the proposed change of use and internal fit out for a Medical Centre be received.
2. Consent be granted for DA/0569/2021 for a change of use and internal fit out for a Medical Centre located at 152 Auburn Street, Goulburn subject to the following conditions.

SECTION A: GENERAL CONDITIONS

1. Approved Development and Use

Development consent has been granted in accordance with this Notice of Determination for the purposes of Medical Centre under the *Goulburn Mulwaree Local Environmental Plan 2009*.

(Reason: *To confirm the components of the approval)*

2. Development in Accordance with Documentation

The development must only be carried out:

- a) in compliance with the conditions of this Notice of Determination; and
- b) in accordance with the approved plans and documentation listed in the table below.

Architectural plans prepared by Tim Lee Architects			
DRAWING NO.	REV	TITLE OF PLAN OR DOCUMENT	DATE
0718-1019-001-Med	A	Site Plan (Existing) and Elevation - Construction	June 2021

0718-1019 - 002 – Med	A	Floor Plan – Construction and Elevation - Construction	June 2021
Documentation prepared by Tim Lee Architects -			
DRAWING NO.	REV	TITLE OF PLAN OR DOCUMENT	DATE
0718-1019	-	Statement of Environmental Effects	June 2021
Documentation prepared by Quantum Traffic			
DOCUMENT REF.	REV	TITLE OF PLAN OR DOCUMENT	DATE
21-0252	Final	Car Parking Assessment Report	26/07/2021

(Reason: *To ensure that the development is undertaken in accordance with the submitted plans and documents as amended)*

3. Documentation Inconsistency

In the event of any inconsistency between the conditions of this Notice of Determination, the drawings and any accompanying documentation referred to above, the conditions of this Notice of Determination prevail, to the extent of the inconsistency.

(Reason: *To ensure that the development is undertaken in accordance with the submitted plans and documents as amended)*

4. Compliance with Disability Discrimination Act 1992

This approval does not protect or guarantee against a possible claim of discrimination (intentional or unintentional) under the *Disability Discrimination Act 1992*, and the person having the benefit of this Notice of Determination is advised to investigate their liability under this Act.

Note: *Disability (Access to Premises - Buildings) Standards 2010 - As of 1 May 2011, if access is provided to the extent covered by this Standard, then such access cannot be viewed as unlawful under the Disability Discrimination Act 1992.*

(Reason: *To inform of relevant access requirements for persons with a disability.*

5. Surrender of Consent

The person entitled to act upon this consent must surrender the Notice of Determination relating to DA No. DA/0205/1819 for Commercial Renovation of Existing Building, Including Office Fit out with Kitchen and Toilet Facilities. Change of Use from Retail to Office at 152 Auburn Street by submitting an application for surrender of a consent to **'Council'** in accordance with s.4.63 of **'the Act,'** prior to the issue of any Construction Certificate.

Written documentation as issued by **'Council'** confirming that this condition has been satisfied must be provided to the **'Certifier'** prior to the issue of any Construction Certificate.

(Reason: *To ensure that there is certainty as to the consent applying to the land)*

SECTION B: PRESCRIBED CONDITIONS IMPOSED UNDER EP&A ACT, THE REGULATION, AND OTHER RELEVANT LEGISLATION

6. Building Code of Australia Compliance

All building work must be carried out in accordance with the provisions of the National Construction Code Series.

(Reason: *Prescribed by cl. 98 of 'the Regulation')*

7. Construction Certificate Requirements

Building work, demolition or excavation in accordance with the Notice of Determination must not be commenced until a Construction Certificate required by s.6.3 of **'the Act'** for the relevant part of the works has been issued in accordance with the provisions of **'the Act'** and **'the Regulation'**.

(Reason: *Statutory; To ensure appropriate safeguarding measures are in place prior to the commencement of any building work, demolition or excavation)*

8. Issue of a Construction Certificate

In accordance with cl.145 of the *Environmental Planning and Assessment Regulation 2000*, the plans and specifications submitted with a Construction Certificate must not be inconsistent with this Notice of Determination.

(Reason: *Prescribed by legislation)*

9. Occupation Certificate Requirements
 A person must not commence occupation or use of the whole or any part of a new building (new building includes an altered portion of, or an extension to, an existing building) unless an Occupation Certificate required by s.6.3 of **'the Act'** for the relevant part of the works has been issued in accordance with the provisions of **'the Act'** and **'the Regulation'**.
(Reason: Prescribed by legislation)
10. Critical Stage Inspections
 Building work must be inspected by the **'Principal Certifier'** at the critical stage occasions prescribed by **'the Act'**, **'the Regulation'** and as directed by the appointed **'Principal Certifier'**.
 Critical stage inspections are defined as: -
 a) after excavation for, and prior to the placement of any footings; and
 b) prior to pouring any in-situ reinforced concrete building element; and
 c) prior to covering of the framework for any floor, wall, roof or other building element; and
 d) prior to covering waterproofing in any wet areas; and
 e) prior to covering any stormwater drainage connections; and
 f) after the building work has been completed and prior to any Occupation Certificate being issued in relation to the building.
(Reason: Prescribed by legislation)
11. s.306 Compliance Certificate
 A s.306 Certificate of Compliance under Division 5 of Part 2 of Chapter 6 of the *Water Management Act 2000* must be obtained from **'Council'** as the sewer and water authority prior to the issue of any Construction Certificate.
Note: *s.64 of the Local Government Act 1993 authorises 'Council' to issue Certificates of Compliance under s.306 of the Water Management Act 2000 and to impose pre-conditions to the issuing of Certificates of Compliance.*
To obtain a s.306, a s.305 application must be lodged with 'Council'.
(Reason: To retain a level of service for the existing population and to provide the same level of service to the population resulting from new developments)
12. s.138 Roads Act Requirements
 Where works are proposed within the road reserve, the developer must obtain approval from **'Council'** (as the Roads Authority and/or as required under s.138 of the *Roads Act 1993*) before any **'Works'** are undertaken. **'Works'** within the road reserve may include activities such as erect a structure, dig up or disturb the surface of a public road, remove or interfere with a structure, or any other activities as defined within the *Roads Act 1993*.
 The following details must be submitted to **'Council'** in order to obtain the s.138 approval: -
 - a copy of the endorsed approved plans related to the development and proposed works to be undertaken,
 - Traffic Control Plan (TCP) to provide protection for those within and adjacent to the work site, including the travelling and pedestrian public. The TCP must comply with the Roads and Traffic Authority's manual "Traffic Control at Work Sites". Warning and protective devices shall comply with the provisions of AS1742.3 - 2002 Traffic Control Devices for Works on Roads. The plan must be prepared and certified by a person holding the appropriate Roads and Traffic Authority accreditation, and
 - insurance details - Public Liability Insurance to an amount of no less than \$20 million, to be held by applicant / contractor undertaking the works.**Advice:** *Where works are required within a Classified Road, the Developer must obtain the concurrence and / or the approval of the Roads and Traffic Authority for engineering design plans, Traffic Control Plans and approvals under s.138 of the Roads Act 1993.*
(Reason: To ensure the necessary approvals are obtained from the roads authority)
13. Constructional Environmental Management Plan
 A Construction Environmental Management Plan must be prepared and submitted to, and approved in writing by **'Council'** prior to the issue of any Construction Certificate. The plan must include, but not be limited to, the following: -
 a) Details of:

- i. 24-hour contact details of site manager
- ii. the proposed phases of construction **'works'** on the **'site'**, and the expected duration of each construction phase;
- iii. the proposed manner in which adjoining property owners will be kept advised of the timeframes for completion of each phase of development/construction process;
- iv. the proposed areas within the **'site'** to be used for the storage of excavated materials, construction materials and waste containers during the construction period;

All **'works'** must be undertaken in accordance with the approved Construction Environmental Management Plan and any conditions attached to the approved plan. A copy of the approved Construction Environmental Management Plan must be kept on the **'site'** at all times and made available to any officer of **'Council'** upon request.

(Reason: *To ensure appropriate measures have been considered for site access, storage and the operation of the site during all phases of the construction process in a manner that respects adjoining owner's property rights and residential amenity in the locality, without unreasonable inconvenience to the community)*

SECTION C: SUBSIDIARY MATTERS TO BE COMPLETED PRIOR TO THE ISSUE OF A CONSTRUCTION CERTIFICATE

14. Long Service Levy Payments

The payment of a long service levy as required under Part 5 of the *Building and Construction Industry Long Service Payments Act 1986*, is required, proof that the levy has been paid, is to be submitted to **'Council'** prior to the issue of any Construction Certificate. **'Council'** acts as an agent for the Long Services Payment Corporation and the levy may be paid at **'Council'** office.

(Reason: *Statutory requirement)*

15. Car Park Design

The car park must be designed to accommodate the turning movements of the largest vehicle servicing the development. The car park design must comply with AS.2890 and satisfy the following minimum criteria: -

- a) the **'site'** must accommodate the turning movements of a 7.5m service vehicle;
- b) service vehicles must manoeuvre into and out of the **'site'** in a forward direction without impacting other car parking;
- c) the front overhang, and swept path made by the service vehicle must not obstruct car park traffic or encroach into parking spaces;
- d) the vehicle swept path analysis must be reflected on the engineering design plans;
- e) loading and unloading of service vehicles must be able to be undertaken on **'site'** with no intrusion onto the road network;
- f) provide a minimum fourteen(14) onsite car parking spaces;
- g) Include designated pedestrian walkway (minimum 1200mm wide) demarcated on the car park surface to provide a safe pedestrian point of access to the building entrance from the footpath of Cartwright Place;
- h) The disabled car parking areas are to meet AS.2890 in terms of slope;
- i) Include an open style barrier to the parking bays along Cartwright Place that prevents vehicles doors from opening onto the footpath; and
- j) Remove all redundant crossovers and reinstate with kerb, gutter and footpath.

Plans demonstrating compliance with this condition must be submitted to, and approved by the **'Certifier'** prior to the issue of any Construction Certificate.

(Reason: *To ensure that the car parking area is constructed to Council requirements)*

16. Accessible Car Parking Provisions

A minimum of **two (2)** of the onsite car parking spaces provided as part of the total requirement must be accessible spaces.

These spaces must be constructed, line marked and identified in accordance with the **'NCC'**, AS.1428 and AS/NZS.2890 - Parking Facilities; Off-street parking for people with disabilities.

Detailed plans demonstrating compliance with this condition must be submitted to, and approved by the **'Certifier'** prior to the issue of a Construction Certificate.

(Reason: *To ensure equity of access and appropriate facilities are available for people with disabilities in accordance with Federal legislation)*

17. s.7.12 Contributions

Prior to the issue of a Construction Certificate the person having the benefit of this Notice of Determination must pay a total contribution of \$2,100 as calculated at the date of this consent to **'Council'** under section 7.12 of **'the Act'** in accordance with the Goulburn Mulwaree Local Infrastructure Contributions Plan 2021.

The total amount payable may be adjusted at the time the payment is made, in accordance with the provisions of the plan.

Documentation as issued by **'Council'** demonstrating that the contribution has been paid must be submitted to, and approved by the **'Certifier'** prior to the issue of a Construction Certificate.

Note: *Copies of the Contributions Plans can be downloaded from **'Council's'** website.*

Payment is to be accompanied by the attached sheet entitled "Summary of Charges". If payment is by personal or company cheque the plans subject to this approval will not be available for collection until such time as the cheque has been honoured (i.e. a minimum of 10 days).

(Reason: *To retain a level of service for the existing population and to provide the same level of service to the population resulting from new development)*

18. Trade Waste Agreement

A Trade Waste approval and trade waste agreement must be obtained from **'Council'** as the sewer and water authority. Documentary evidence demonstrating compliance with this condition must be submitted to, and approved by the **'Certifier'** prior to the issue of the Construction Certificate.

(Reason: *To protect the environment from contamination)*

SECTION D: PRIOR TO THE COMMENCEMENT OF ANY DEMOLITION, BUILDING OR SUBDIVISION WORKS

19. Prior to Commencement

'Works' must not commence on **'site'** in connection with this Notice of Determination until:

- a) a Construction Certificate (where required) for the building work has been issued by:
 - i. the consent authority; or
 - ii. an **'Accredited Certifier'**; and
- b) the person having the benefit of the development consent has:
 - i. appointed a **'Principal Certifier'** for the building work, and
 - ii. notified the **'Principal Certifier'** that the person will carry out the building work as an owner-builder, if that is the case, and
- c) the **'Principal Certifier'** has, no later than two (2) days before the building work commences:
 - i. notified the **'Council'** of his or her appointment, and
 - ii. notified the person having the benefit of the development consent of any critical stage inspections and other inspections that are to be carried out in respect of the building work, and
- d) the person having the benefit of this Notice of Determination, if not carrying out the work as an owner builder, has:
 - i. appointed a **'Principal Contractor'** for the building work who must be the holder of a contractor licence if any residential building work is involved, and
 - ii. notified the **'Principal Certifier'** of such appointment, and
 - iii. unless that person is the **'Principal Contractor'** notified the **'Principal Contractor'** of any critical stage inspections and other inspections that are to be carried out in respect of the building work, and
- e) the person having the benefit of this Notice of Determination has given at least two (2) days' notice to the **'Council'** of the person's intention to commence building work.

Documentary evidence confirming the above statutory requirements have been satisfied must be submitted to **'Council'** not less than two (2) days before any commencement of **'works'**.

(Reason: *Statutory; to ensure appropriate safeguarding measures are in place prior to the commencement of any building work, demolition or excavation)*

20. Damage to Public Infrastructure

A dilapidation survey and report (including photographic record) must be prepared by a suitably qualified consultant/person which details the pre-developed condition of the existing public infrastructure in the vicinity of the development **'site'**. Attention must be paid to accurately recording any pre-development damage so that **'Council'** is informed when assessing any future damage to public infrastructure caused as a result of the development. The dilapidation survey and report must be submitted to, and approved in writing by **'Council'** prior to commencement of works.

The person entitled to act upon this Notice of Determination will be held liable for all damage to public infrastructure in the vicinity of the development **'site'** where such damage is not accurately recorded and demonstrated as pre-existing under documentation provided by this condition.

Note: *Vicinity is defined as all public infrastructure immediately adjacent to the **'site'** (full road reserve width) and to a distance of 20m beyond the **'site'** boundaries.*

(Reason: *To record the condition of public infrastructure prior to the commencement of construction to the consent authority's satisfaction)*

21. Temporary Site Fences

A temporary timber hoarding or temporary construction **'site'** fence must be erected between the work **'site'** and adjoining lands before any commencement of works and must be maintained and be kept in place until after the completion of the works if the works:

- a) could cause a danger, obstruction or inconvenience to pedestrian or vehicular traffic, or
- b) could cause damage to adjoining lands by falling objects, or
- c) involve the enclosure of a public place or part of a public place.

The installation is to be confirmed by the **'Principal Certifier'** prior to any further commencement of **'site'** **'works'**.

(Reason: *To ensure that the safety of the public is not compromised)*

22. Damage Bond General

A public infrastructure damage deposit of \$4780 for a single Lot frontage must be paid to **'Council'**.

The damage bond will only be eligible for refund upon satisfactory completion of all **'works'** and following the issue of the final Occupation Certificate. All costs associated with any reinstatement works required to be carried out by **'Council'** to rectify any damage caused by the **'works'**, shall be deducted from the damage deposit.

Documentation demonstrating compliance with this condition must be submitted to, and approved by the **'Private Certifier'** prior works commencing on site.

Note: *A bond administration fees applies to the lodgement of this bond. Bond values and administration fees are calculated at time of actual lodgement in accordance with Council's adopted Fees and Charges and may differ from the above.*

*All required damage to Council property, however caused, by undertaking the **'works'** must be reinstated on a like for like basis and in accordance with **'Council's'** engineering standards prevailing at the time to the satisfaction of **'Council'** as the roads authority and prior to the issue of an Occupation Certificate.*

(Reason: *Protection of Council infrastructure and to ensure any damage to public infrastructure is rectified)*

23. Site Facilities

'Site' facilities must be provided as follow;

- a) if the development involves building work or demolition work the **'site'** must be fully enclosed by a temporary security fence (or hoarding) before **'works'** commence. Any such hoarding or fence is to be removed when the **'works'** have been completed;
- b) a minimum width of 1.5m must be provided between the **'site'** and the edge of the roadway so as to facilitate the safe movement of pedestrians. If trees are present in the footpath the minimum width must be provided to one side of the trees;
- c) a garbage receptacle fitted with a tight-fitting windproof lid for the reception of all putrescible and all waste capable of being windblown from the work **'site'** must be provided prior to **'works'** commencing and must be maintained and serviced for the duration of the **'works'**; and
- d) adequate toilet facilities must be provided on the work **'site'**. Each toilet provided must be a standard flushing toilet, connected to a public sewer, or if connection to a public sewer is not available, to an on-site effluent disposal system approved by the **'Council'**, or an approved temporary chemical closet. The provision of toilet facilities must be completed before any other **'works'** are commenced.

The installation of the site facilities must be approved by the **'Principal Certifier'** prior to any further commencement of **'site'** **'works'** and prior to the first inspection.

(Reason: *To ensure the health and safety of the community and workers on the site)*

24. Site Sign

A sign must be erected in a prominent position on any **'site'** on which work involved in the erection or demolition of a building is being carried out:

- a) stating that unauthorised entry to the **'site'** is prohibited;
- b) showing the name of the **'Principal Contractor'** (or person in charge of the **'site'**), and a telephone number at which that person may be contacted at any time for business purposes and outside working hours; and
- c) showing the name, address and telephone number of the **'Principal Certifier'** for the work.

Any such sign must be maintained while the **'works'** are being carried out and must be removed when the **'works'** have been completed.

The installation is to be approved by the **'Principal Certifier'** prior to any further commencement of **'site'** **'works'**.

(Reason: *Statutory requirement)*

25. Parking Restrictions

Existing public parking provisions in the vicinity of the **'site'** must be maintained at all times during works. The placement of any barriers, traffic cones, obstructions or other device in the road shoulder or kerbside lane is strictly prohibited without the prior written consent of **'Council'**. Changes to existing public parking facilities/restrictions must be approved by the **'Council's'** Traffic Committee. The person having the benefit of this Notice of Determination will be held responsible for any breaches of this condition and will incur any fines associated with enforcement by **'Council'** regulatory officers.

(Reason: *To ensure that existing kerbside parking provisions are not compromised during works)*

SECTION E: CONDITIONS TO BE COMPLIED WITH DURING DEMOLITION, BUILDING OR SUBDIVISION WORKS

26. Dust Emissions and Air Quality

Any person acting on this Notice of Determination must ensure that:-

- a) materials must not be burnt on the **'site'**;
- b) vehicles entering and leaving the **'site'** with soil or fill material must be covered;
- c) dust suppression measures as required must be carried out throughout the undertaking of the **'works'** to minimise wind-borne emissions;
- d) exposed surfaces and stockpiles are suppressed by regular watering or hydro mulching;
- e) odour suppression measures must be carried out where appropriate so as to prevent nuisance occurring at adjoining properties;
- f) public roads used by these trucks are kept clean; and
- g) land stabilisation works are carried out progressively on site to minimise exposed surfaces.

(Reason: *To protect the environment and the amenity of the surrounding area)*

27. Use of Road Reserve

All **'works'**, processes, storage of materials, loading and unloading associated with the development must occur entirely within the property. Equipment must not be operated on the footpath or roadway, unless prior written approval has been obtained from **'Council'** as the Roads Authority.

Note: *Works and /or activities required to be undertaken within the road reserve are controlled through the issue of an approval/permit under s.138 Roads Act 1993.*

(Reason: *To ensure public safety and amenity on public land)*

28. Construction Hours

All **'works'** must be restricted to within the hours of 7.00 am to 6.00 pm Monday to Friday and on Saturday to within the hours of 8.00 am to 1.00 pm inclusive, with no work on Sundays and Public Holidays.

Demolition and excavation works must be restricted to within the hours of 8.00 am to 5.00 pm Monday to Friday only.

All builders, excavators must display, on-site, their twenty-four (24) hour contact telephone number, which is to

be clearly visible and legible from any public place adjoining the site.

Note: *Demolition work means any physical activity to tear down or break up a structure (or part thereof) or surface, or the like, and includes the loading of demolition waste and the unloading of plant or machinery.*

Excavation work means the use of any excavation machinery and the use of jackhammers, rock breakers, excavators, loaders, or the like, regardless of whether the activities disturb or alter the natural state of the existing ground stratum or are breaking up/removing materials from the site and includes the unloading of plant or machinery associated with excavation work.

(Reason: *To ensure that works do not interfere with reasonable amenity expectations of residents and the community*

29. Retaining Walls and Drainage

Retaining walls associated with the erection or demolition of a building or other approved methods of preventing movement of the soil must: -

- a) ensure that all retaining walls to be constructed are wholly within the boundaries of the subject allotment including all associated drainage zones and earthworks.
- b) have adequate provision for drainage in accordance with the provisions of AS.3500; and
- c) obtain approval from **'Council'** for all walls over 600mm in height and within 1000mm to **'site'** boundaries.
- d) be constructed immediately after the **'site'** has been cut and filled;

(Reason: *To ensure the safety and amenity of the site and adjoining properties)*

30. Demolition and Removal of Buildings

Any person acting on this Notice of Determination must ensure that: -

- a) demolition must be carried out in accordance with AS.2601–1991, *Demolition of structures*.
- b) demolition materials shall not be burnt or buried on the work site.
- c) a person having the benefit of this certificate must ensure that all vehicles leaving the work site carrying demolition materials have their loads covered and do not track soil or waste material onto the road.
- d) if demolition work obstructs or inconveniences pedestrians or vehicular traffic on an adjoining public road or reserve, a separate application must be made to **'Council'** to enclose the public place with a hoarding or fence.
- e) erosion and sediment controls be provided in accordance with the details shown on the approved plans, prior to the disturbance of any soil on the **'site'** and must be maintained in a functional condition throughout the construction activities until the **'site'** is fully stabilised.
- f) the **'site'** must be left free of waste and debris when **'works'** have been completed.

(Reason: *To ensure that work is undertaken in a professional and responsible manner and to protect adjoining property and persons from potential damage)*

31. Plumbing and Drainage Work

In accordance with the *Plumbing and Drainage Act 2011*, a plumbing and drainage Notice of Work must be completed and returned to **'Council'** for its records, no later than two (2) business days before the work concerned is undertaken. The Notice of Work is to identify what plumbing and drainage work is to be carried out and must provide the details of the particular plumber/drainer.

(Reason: *To ensure compliance with the statutory requirements)*

32. Sanitary Drainage Inspections

All sanitary drainage, plumbing and backflow prevention is to be carried out in accordance with AS.3500 and the *Plumbing and Drainage Act 2011*. The following stages of construction are to be inspected by **'Council'** as the Water and Sewer Authority.

- Plumbing and Drainage before backfilling.
- Pressure testing of waterpipes within the building prior to fixing of linings.
- Final inspection of water plumbing and sewer drainage.

Inspections can be booked in person at Customer Service or by phone on 02 4823 4444. Please note

inspection fees apply and a minimum 48 hours' notice is required.

(Reason: *To ensure compliance with the statutory requirements)*

SECTION F: CONDITIONS TO BE COMPLIED WITH PRIOR TO THE ISSUE OF AN OCCUPATION CERTIFICATE

33. Compliance with Conditions of Consent

Prior to the issue of any Occupation Certificate the person having the benefit of this Notice of Determination must demonstrate to the **'Principal Certifier'** that all works have been completed and conditions required to be complied with, either at or before the occupation stage, including conditions identified as at all times have been complied with. An Occupation Certificate must not be issued where the development undertaken is in breach of this Notice of Determination.

(Reason: *To ensure compliance with the terms of this Notice of Determination)*

34. Water Management Act

A Compliance Certificate issued under s.307 of the *Water Management Act 2000* must be obtained from the Utilities Division of **'Council'** prior to the release of any Occupation Certificate.

Documentary evidence issued by **'Council'** confirming that the final inspection was satisfactory must be provided to the **'Principal Certifier'** prior to the issue of any Occupation Certificate.

(Reason: *To ensure compliance with the statutory requirements)*

35. Plumbing and Drainage Finalisation

A final inspection of water plumbing and sewer drainage must be conducted by **'Council'** as the Water and Sewer Authority.

Documentary evidence issued by **'Council'** confirming that the final inspection was satisfactory must be provided to the **'Principal Certifier'** prior to the issue of any Occupation Certificate.

(Reason: *To ensure compliance with the statutory requirements)*

SECTION G: CONDITIONS TO BE COMPLIED WITH AT ALL TIMES

36. Hours of Operation

At all times the Medical Centre must only operate within the following hours:-

- Monday – Friday - 08:30 – 18:00
- Saturday - 09:00 – 13:30
- Sunday – No Trading

Emergencies are excluded from the above times.

All required deliveries and operation of the **'site'** must be conducted and concluded within the hours set out above.

(Reason: *Information to ensure that amenity of the surrounding locality is maintained)*

37. Liquid Trade Waste

At all times the trade wastewater must be disposed of in accordance with the requirements of the trade waste agreement between the Owner/operator and **'Council'**.

(Reason: *To ensure compliance with 'Council's' requirements and to protect the environment)*

38. Maintenance of car park

At all times the car parking area shall be maintained including, any barrier, all line markings and any delineation required to ensure safe operation of pedestrian and vehicular movements.

(Reason: *To ensure appropriate levels of public safety are maintained throughout the life of the development)*

39. No Illumination of Signage

At all times no consent is given or implied for any form of illumination or floodlighting to any sign.

(Reason: *To ensure appropriate forms of signage that are consistent with the development controls and those that are desired for the locality)*

40. Impact on Amenity of Locality

At all times the implementation and intensity of this development must not adversely affect the amenity of the locality by reason of excessive levels of illumination (internal or external), solar glare arising from the building materials utilised in any construction processes or fit-out, the emission of noises, noxious fumes, odours and waste.

(Reason: *To ensure that the amenity of the surrounding locality is not adversely affected by the nature of the approved activity)*

SECTION H: CONCURRENCE AGENCY CONDITIONS

41. Erosion and Sediment Controls

The applicant is to submit, to the satisfaction of '**Council**', an Erosion and Sediment Control Plan in accordance with Chapter 2 of the NSW Landcom's Soils and Construction: Managing Urban Stormwater (2004) manual – the 'Blue Book', outlining the controls that will be used to prevent sediment entering dams, drainage depressions and watercourses and/or street stormwater drainage systems.

(Reason: *To ensure the development has a neutral or beneficial effect on water quality)*

SECTION I: ADVISORY INFORMATION

- a) Prior to commencing any building, subdivision or associated constructions works, the following provisions of '**the Act**' are to be complied with:
 - i. A Construction Certificate is to be obtained in accordance with Section 6.3 of '**the Act**'.
 - ii. A Principal Certifier is to be appointed and Council is to be notified of the appointment in accordance with Section 6.6 of the Act.
 - iii. Council is to be notified at least two (2) days of the intention to commence building works, in accordance with Section 6.6(2)(a) of the Act.
- b) Changes to the layout of the subdivision configuration may require the submission of a further modification under Section 4.55 of '**the Act**'.
Discussion with Council Development Liaison Team would assist in identifying such changes which may require the submission of a modification of a Development Application under Section 4.55 of '**the Act**'.
- c) Prior to any '**Work**' commencing on '**site**' all services should be clearly located and identified by contacting "Dial before you Dig" by telephoning 1100 or utilising www.1100.com.au
- d) '**Council's**' fees and charges are adjusted annually on the 1st July, all fees are calculated at the time of payment this may mean that amounts required to be paid increase.
- e) The mailbox erected to service the property must not encroach on the footpath or kerb area.

Section 375A of the *Local Government Act 1993* requires General Managers to record which Councillors vote for and against each planning decision of the Council, and to make this information publicly available.

BACKGROUND

DA/0569/2021 was lodged with Council on 4 June 2021 proposing a change of use and the internal fit out for a Medical Centre with fourteen (14) consulting rooms, two (2) procedure rooms and support offices. The application was notified to the adjoining property owners and was advertised on Council's website. An advertising sign was also placed at the site for a period of two (2) weeks. No submissions were received.

The application assessment was paused and an additional information request was sent to the applicant on the 2 July 2021. Council requested that a thorough traffic and parking study be undertaken as the application has not been supported by such a study. The traffic and parking report was received by Council from the applicant on 29 July 2021.

REPORT

Proposed Development

The development proposal known as DA/0569/2021 is for the internal fit to create a Medical Centre at 152 Auburn Street (Lot 19 DP 232446) consisting of fourteen (14) consulting rooms, two (2)

procedure rooms, five (5) offices and reception area. The proposal includes fifteen (15) onsite car parking spaces, however, only fourteen (14) can be used effectively for parking.

The development is deficient on the number of off street parking required by the Goulburn Mulwaree DCP as the DCP requires fifty-four (54) car parking spaces. The applicant has requested a variation to the control in regards to parking.

Background

The site at 152 Auburn Street, Goulburn has mostly been used for retail in the past, with the last retail premises operating from the site being the GO-LO Variety Store.

The site has been vacant for a number of years. A development application (DA/0205/1819) was submitted to change the use from retail to office and allow renovation to the building of which included the office fit out with kitchen and toilet facilities. A modification was lodged under MODDA/0098/2021 to allow the use to change to a Medical Centre, however, as it did not meet the requirements of Clause 4.55 of the *Environmental Planning and Assessment Act 1979*, the application was withdrawn.

Site Context

The proposed development site is within the Goulburn CBD and is directly opposite the Goulburn Performing Arts Centre. The surrounding area is dominated with commercial developments with limited residential use located in Cartwright Place. The site slopes from Cartwright Place towards Auburn Street. The zoning for the site is B3 Commercial Core. A zoning map is shown below.

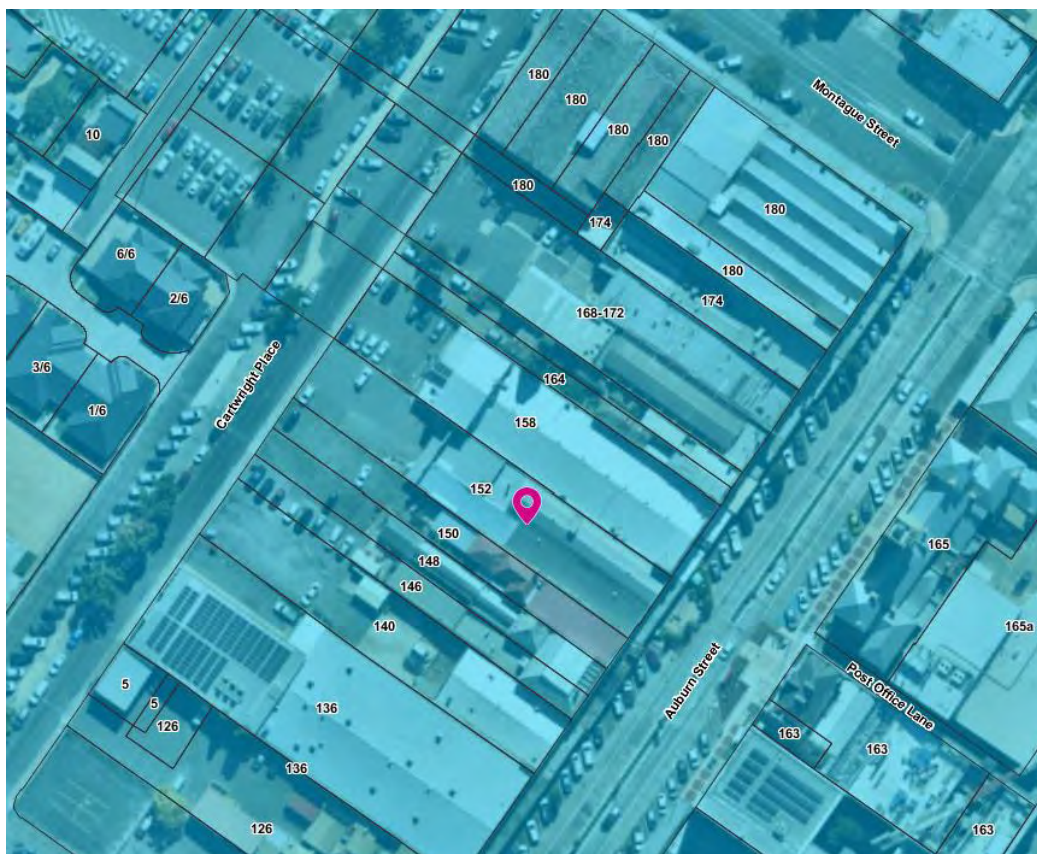


Image 1 – Site in relation to land zoning. B3 Commercial Core in Blue.

Consultation and Submissions made in accordance with Act or Regulations

Public Submissions

The proposed development was notified to four (4) adjoining and nearby property owners. It was advertised in the local paper and on Council's website. Public exhibition of the proposal resulted in no submissions being received.

Assessment against Legislation and Policies

▪ **State Environmental Planning Policy (Sydney Drinking Water Catchment) 2011**

The site is located within the Sydney Drinking Water Catchment. The proposal has been assessed as having a neutral or beneficial impact on water quality.

▪ **Goulburn Mulwaree Local Environmental Plan 2009**

Land Use Table B3 Commercial Core

The proposal is permissible with Council consent. The objectives of the B3 Commercial Core is as follows:

- *To provide a wide range of retail, business, office, entertainment, community and other suitable land uses which serve the needs of the local and wider community.*
- *To encourage appropriate employment opportunities in accessible locations.*
- *To maximise public transport patronage and encourage walking and cycling.*
- *To reinforce the status of Goulburn as a regional centre.*
- *To ensure the scale and density of development complements the desired future character of the commercial core.*
- *To protect the historic importance of Goulburn and protect heritage integrity of its historic built form.*

The proposal meets the requirements of the zone objectives as it provides a community land use that will serve the needs of the local Goulburn community.

▪ **Goulburn Mulwaree Development Control Plan 2009**

3.6 Vehicular access and parking

The Medical Centre requires three (3) spaces per consulting room plus one (1) space for each two (2) employees. For fourteen (14) consulting rooms and five (5) office rooms this would require the following parking requirements:

- *Fourteen (14) consulting rooms x three (3) spaces = forty-eight (48) spaces (one (1) doctor + one (1) patient in room + one (1) patient waiting)*
- *Four (4) reception area staff plus one (1) each in the offices (nine (9) Staff not including doctors) = five (5) car parking spaces*
- *Total number of spaces required fifty-three (53) spaces.*

There are fourteen (14) spaces existing on-site from the previous uses which will result in a shortfall of thirty-nine (39) spaces.

The application is supported with a traffic study which studied the parking demands on 21 July 2021. The report mentions that there was a total of 420 publicly available within 200m walking distance from the site. The report mentions that the peak demand for car parking occurred at 11am, when 321 cars were observed to be parked (76% occupancy) which left ninety-nine (99) publicly available car parking spaces.

As an observation, it is worth noting that a portion of the occupied parking spaces could realistically be attributed to the medical centres' existing operation in Montague Street, which currently has no

onsite customer parking. As a result, many patrons utilise Cartwright Place which in effect will be the same outcome if this proposal is approved.

The report concludes that the site will generate a peak demand for thirty-three (33) car parking spaces which will exceed the on-site parking provision by eighteen (18) car parking spaces.

The report concludes that the overflow can be accommodated within the existing public parking areas without impacting the provision of parking for others. It noted that other Medical Centres in Goulburn except one do not provide sufficient on-site car parking and depend on on-street car parking.

However, these Medical Centres are based on historic planning decisions made under different circumstances and previous planning instruments. While parking demand may be underutilised due to COVID restrictions, the relatively fast turnover of parking within Auburn Street and surrounding streets will result in minimal impact in regards to parking numbers. If the development required long term parking like a Bed and Breakfast facility then this will have an impact on parking available to the general public.

Likely Impact of Proposed Development

Context and Setting:

The proposed Medical Centre does not change the building shape or form and will have minimal impact on the surrounding land uses which is dominated by commercial uses. The use of the medical centre is consistent with the objectives of the B3 Commercial Core zone.

Access, Transport and Traffic:

The proposed parking arrangements for the development will provide parking for fourteen (14) vehicles on-site. The peak demand will require eighteen (18) spaces from the public on-street parking spaces, which is able to be accommodated within 200m walking distance of the site. The location is close to bus stops which is able to service people that are unable to travel via private transport. One objective of the B3 Commercial Core is to maximise public transport patronage and encourage walking and cycling. The use of on street parking can allow people to do multiple things without the need to move their vehicle from a privately owned car park.

Policy Considerations

- Goulburn Mulwaree LEP 2009 (as amended)
- Goulburn Mulwaree DCP 2009 (as amended)
- Goulburn Mulwaree Section 94A Levy Plan 2009

Conclusion and Recommendation

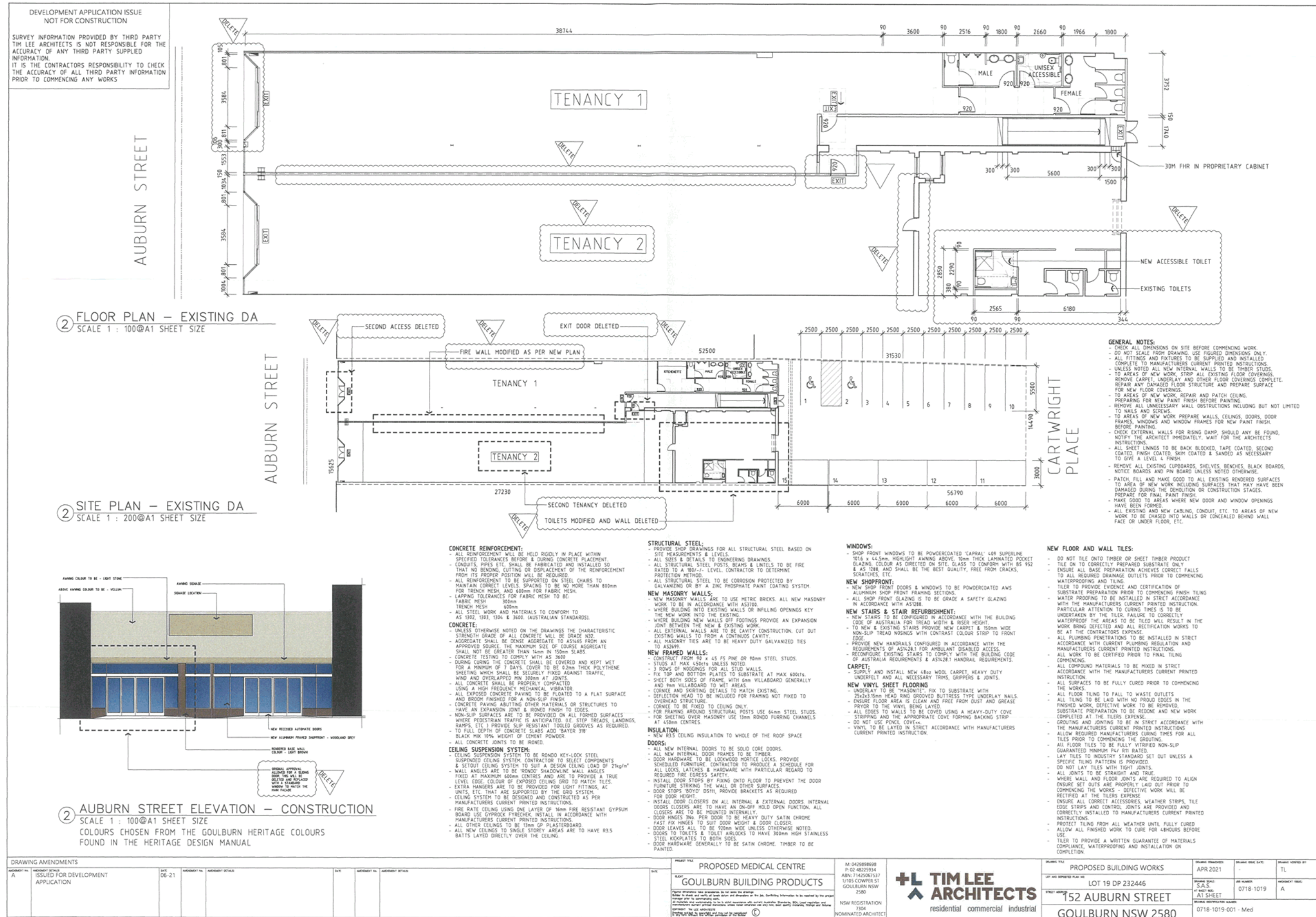
The proposal has been considered against relevant Legislation and Policy. The proposal design and arrangements has been duly considered and is considered satisfactory in terms of the limitations of the site and the requirements of the controls. It is considered that all potential impacts of the proposal can be adequately managed through conditions of development consent.

FINANCIAL IMPLICATIONS

Financial implications are likely to impact Council if the applicant of the development proposal chooses to appeal the recommended approval conditions to the Land and Environment Court.

LEGAL IMPLICATIONS

Council may be in a position where it may be required to defend an appeal made by the Applicant to the Land and Environment Court.



DEVELOPMENT APPLICATION ISSUE NOT FOR CONSTRUCTION

SURVEY INFORMATION PROVIDED BY THIRD PARTY. TIM LEE ARCHITECTS IS NOT RESPONSIBLE FOR THE ACCURACY OF ANY THIRD PARTY SUPPLIED INFORMATION. IT IS THE CONTRACTOR'S RESPONSIBILITY TO CHECK THE ACCURACY OF ALL INFORMATION PRIOR TO COMMENCING ANY WORKS.

1 FLOOR PLAN – CONSTRUCTION
SCALE 1 : 100@A1 SHEET SIZE

ALL DOORS TO HAVE RAVEN ACOUSTIC DOOR SEALS FITTED TO ALL DOOR EDGES AND TO THE DOOR JAMB.

ALL PARTITIONS TO BE 90MM TIMBER STUD FRAMING SHEETED IN 13MM SOUNDCHECK PLASTER BOARD AND INSULATED WITH BRADFORD MARTINI MAB 60/100 POLYESTER ACOUSTIC INSULATION TO THE WHOLE OF THE WALL AND CEILING.

ACCESSIBLE TOILET PLAN
SCALE 1 : 50

WATER CLOSETS:
THE CISTERN MAY BE SURFACE MOUNTED OR FLUSH. IF A FLUSH CISTERN IS USED THE DEPTH OF THE TOILET FIXTURE SPACE MAY BE REDUCED ACCORDINGLY.
THIS CIRCULATION SPACE CAN OVERLAP ANY OTHER CIRCULATION SPACES.

BASINS:
THIS CIRCULATION SPACE MAY OVERLAP ANY OTHER CIRCULATION SPACES SPECIFIED.
A FLOOR WASTE MAY BE USED IF THE WASTE ENTERS THE FLOOR OUTSIDE THE CIRCULATION SPACE.

SHOWER RECESSES:
THESE CIRCULATION SPACES CAN OVERLAP ANY OTHER CIRCULATION SPACE.
THE FOLDING SEAT IS NOT PART OF THE CIRCULATION SPACE.

ELEVATION 1
SCALE 1 : 50

WALL TILES FULL HEIGHT
WALL TILES FULL HEIGHT BACKREST
SELECTED PORTABLE SHOWER HEAD
ZONE FOR TAPS AND SOAP HOLDER
SELECTED FOLDING SEAT

ELEVATION 2
SCALE 1 : 50

SINK UNIT WITH TEMPERED WATER SUPPLY, WALL MOUNTED SOAP AND SANITIZER UNITS
MEDICAL WASTE BIN UNDER BENCH, ACCESS HOLE IN BENCH WITH COVER
BENCH UNIT WITH DOORS TO UNDER BENCH AREA
OVERHEAD CUPBOARD UNIT
CUPBOARD UNIT

ELEVATION 3
SCALE 1 : 50

AWNING COLOUR TO BE - LIGHT STONE
AREA OF ORIGINAL FACADE TO BE MODIFIED. ORIGINALLY APPROVED DOORS REPLACED WITH WINDOWS
AWNING SIGNAGE
SIGNAGE LOCATION
NEW RECESSED AUTOMATIC DOORS
NEW ALUMINIUM FRAMED SHOPFRONT - WOODLAND GREY
RENDERED BASE WALL COLOUR - LIGHT BROWN

TYPICAL CONSULT ROOM
SCALE 1 : 50

EXAMINATION BED (BY OTHERS)
WALL MOUNTED ANGLE POISE EXAMINATION LAMP
DALCROSS STRAIGHT CURTAIN KIT MODEL 1364 INCLUDE CEILING SUSPENSION KIT.
COVERED VINYL SHEET FLOORING COVE FLOORING 150MM UP WALL FACE, WELD ALL JOINTS WITH COLOUR TO MATCH THE FLOOR COLOUR
DESK BY OTHERS

WORKS COMPLETED UNDER THE CURRENT DA APPROVAL



Marima Medical Clinic Pty Ltd
Newo House
23-25 Montague Street
Goulburn NSW 2580



Phone: (02) 4821 9755
Fax: (02) 4821 9480
Email: reception@marimamedical.com.au
Website: www.marimamedical.com.au
A.C.N 099 052 963

29th June 2021

Goulburn Mulwaree Council.

Attention: Ryan Gill

Dear Ryan,

The attached time table is a true and accurate reflection of the room usage at the Marima Medical Clinic.

Please note the clinic currently operates with no assigned parking and is solely reliant on available street parking.

The current allocation of parking at the rear of the building is 3 spots only and these are reserved for GP parking.

Note also there is no current allocation for compliant accessible parking assigned to the clinic.

If you require any further information please don't hesitate to contact me.

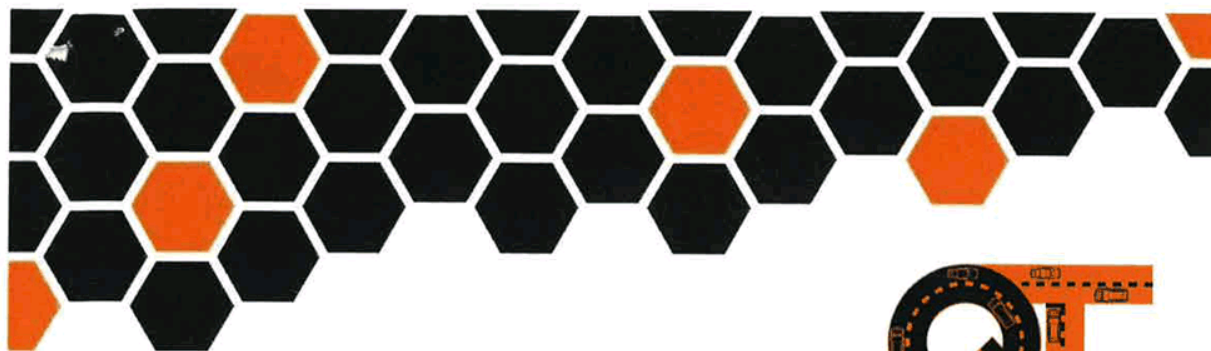
Yours sincerely


Kim Weeks

Practice Manager

Care & Service

	Monday	Tuesday	Wednesday	Thursday	Friday
Spare room	AM				
	PM				
Dr Teddy	AM session 8.30-12.30	session 8.30-12.30	session 8.30-12.30	session 8.30-12.30	session 8.30-12.30
	PM Session 2.30pm -4.00	Session 2.30pm -4.00	Session 2.30pm -4.00	Session 2.30pm -4.00	Session 2pm -4.00pm
CDM	AM ALL DAY	ALL DAY	AM ONLY	ALL DAY	ALL DAY
	PM				
Spare room	AM				
Dr Ejaz	AM Session 8.30- 12.30	Session 8.30- 12.30	Session 8.30- 12.30	Session 8.30- 12.30	Session 8.30- 12.30
	AM Session 2pm-4.30	Session 2pm-4.30	Session 2pm-4.30	Session 2pm-4.30	Session 2.30-4.30
Counselling	AM	MLB		MLB	MLB
	PM				
Spare room	AM				
Dr Eunice	AM Session 9am - 12.30			Session 9am - 12.30	Session 9am - 12.30
	PM session 2pm - 5pm			session 2pm - 5pm	session 2pm - 5pm
Dr Ivan	AM Session 9.00- 12.30	Session 9.00- 12.30	Session 9.00- 12.30	Session 9.00- 12.30	Session 9am - 12.30
	PM session 2pm - 5pm	session 2pm - 5pm	session 2pm - 5pm	session 2pm - 5pm	session 2pm - 5pm
Treatment room	ALL DAY		ALL DAY	AM ONLY	ALL DAY
Spare room					
Counselling	David Guthrey	Peter Barnett	Peter Barnett	Peter Barnett	David Guthrey
Visiting spec	Dr Rathore Bi monthly	Dr Gosia Bi Monthly			



QuantumTraffic

Quantum Traffic Pty Ltd

ACN 617474370

ABN 54617474370

T (02) 6243 3672

E admin@quantumtraffic.com.au

A Level 9, 2 Phillip Law Street
CANBERRA ACT 2601

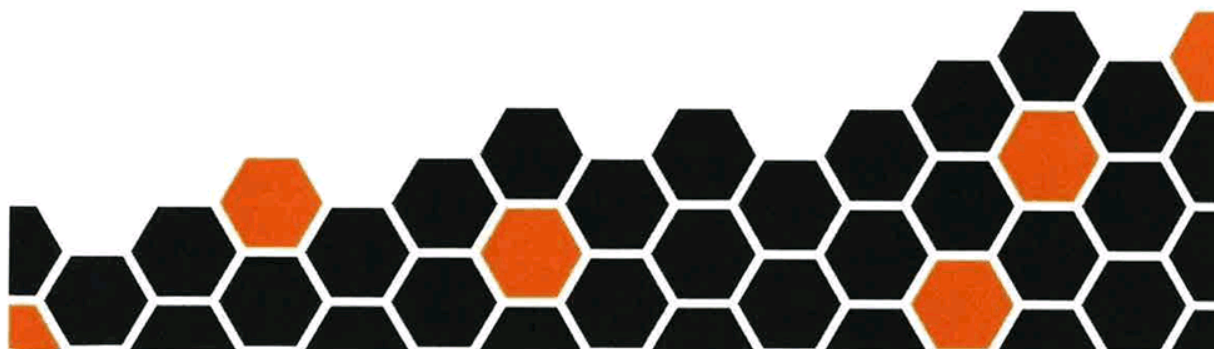
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Car Parking Assessment Report

152 Auburn Street, Goulburn

Proposed Medical Centre

26/07/2021



Car Parking Assessment Report
 152 Auburn Street, Goulburn - Proposed Medical Centre



Car Parking Assessment Report

152 Auburn Street, Goulburn

Proposed Medical Centre

Document Control

Revision	Date	Reference	Approved By	
Draft	23/07/2021	21-0252	HM	-
Final	26/07/2021	21-0252	HM	-

QuantumTraffic

T (02) 6243 3672
 E admin@quantumtraffic.com.au
 A Level 9, 2 Phillip Law Street
 W www.quantumtraffic.com.au
 CANBERRA ACT 2601

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Car Parking Assessment Report
152 Auburn Street, Goulburn - Proposed Medical Centre



Executive Summary

Quantum Traffic have been engaged to undertake a Car Parking Assessment in relation to a proposed medical centre located at 152 Auburn Street in Goulburn. This report summarises the various traffic engineering and transport planning assessments undertaken to address the following two (2) concerns raised by Council, in relation to the proposed development:

1. The method for the calculation of car parking demands associated with the proposed development, and
2. The impacts of not accommodating the whole of the development traffic demands on the subject site.

The subject site is located in central Goulburn and comprises lot 19 of plan DP232446. This lot is zoned as B3: Commercial Core and is surrounded by other similar land-use zones. An existing vehicle access to the subject site is located on the northwest boundary to Cartwright Place.

The subject site is located in close proximity to Goulburn's active travel and public transport networks.

Existing car parking conditions within approximately 200m walking distance of the site (the 'study area') were surveyed during business hours on Wednesday, 21 July 2021. These surveys identified a total of 420 publicly available car parking spaces within the study area, including 138 that are suitable for commuter parking (i.e. 'unrestricted') and a further 263 with restrictions suitable for visitor parking (i.e. '1P', '2P' or '4P'). The peak car parking demands were observed at 11am, when 321 cars were observed parked within the study area. This left a total of 99 vacant publicly available car parking spaces, for an overall occupancy of 76%.

The proposed development is for a medical centre comprising:

- 14 consultation rooms,
- Two (2) procedure rooms (considered ancillary to the consultation rooms),
- Five (5) offices, and
- A range of other supporting facilities (i.e. reception, waiting areas, toilets, staff kitchen, etc).

A total of 15 on-site car parking spaces, including two (2) accessible car parking spaces, are proposed, at-grade, at the rear of the site. Access to these spaces will be via the existing crossover to Cartwright Place.

A review of empirical car parking demand data, collected on behalf of TfNSW, indicates that the proposed development is likely to generate a peak demand for approximately 33 car parking spaces.

Under the *Goulburn Mulwaree Development Control Plan 2009*, the proposed development has a statutory car parking requirement for 54 car parking spaces. While this car parking requirement could be conservatively considered to represent the peak car parking demand associated with the proposed development, the implication that this car parking demand must be provided wholly within the subject site is unreasonable.

The *Building Code of Australia* requires a total of two (2) accessible car parking spaces associated with the proposed development.

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Analysis of the anticipated car parking demands associated with the subject site (based on the empirical analysis) found that the publicly available car parking, within 200m walking distance of the subject site, can comfortably accommodate the overflow of car parking demands from the subject site (peak occupancy of 81%).

Furthermore, a sensitivity test, assuming peak car parking demands equal to the statutory car parking requirement, indicated that the publicly available car parking, within 200m walking distance of the subject site, can accommodate the overflow of car parking demands from the subject site (peak occupancy of 85%).

On this basis, there are no traffic engineering reasons why the proposed development should not be approved, subject to appropriate conditions.

Car Parking Assessment Report
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- Appendix B: Observed Car Parking Conditions
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Car Parking Assessment Report
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1 Introduction

Quantum Traffic have been engaged to undertake a Car Parking Assessment in relation to a proposed medical centre located at 152 Auburn Street, Goulburn. This report summarises the car parking assessments undertaken in relation to the proposed development.

1.1 Objectives

The objectives of this assessment are to address two (2) concerns raised by Council in relation to the Development Application for the proposed development (DA/0569/2021). Table 2 below summarises these concerns and identifies the sections of this report which address them. A copy of Council’s letter outlining these concerns in further detail is provided at Appendix A.

Table 1: Key Objectives

Item	Description	Location
1	Method for calculating the car parking demands associated with the proposed development	Section 3.3 (page 10)
2	Impacts of not accommodating the whole of the development car parking demands on the subject site	Section 4.2 (page 14)

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 152 Auburn Street, Goulburn - Proposed Medical Centre



2 Existing Conditions

2.1 Subject Site

The subject site is located in central Goulburn and comprises lot 19 of plan DP232446. The lot has an area of approximately 1,250m² and is currently zoned B3: Commercial Core. Surrounding land uses are similar, with land use zoning progressing through B4: Mixed Use to R1: General Residential further from the site, as shown at Figure 1 below.

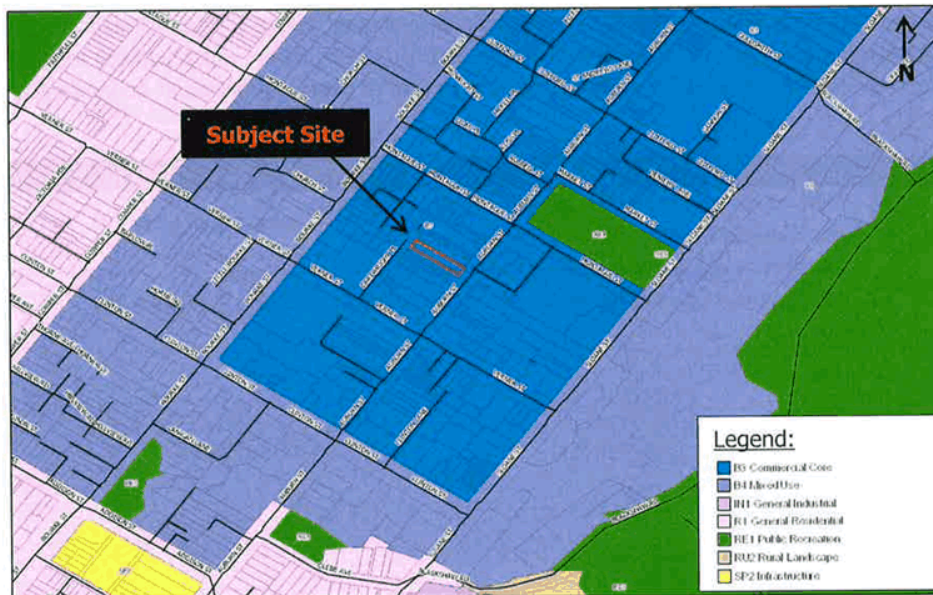


Figure 1: Locality Plan (source: NSW Planning Portal)

The southeast part of the site is currently occupied by a commercial building, with the remainder of the site paved as a private at-grade carpark. Historically, the site accommodated a discount variety store, however the commercial building is currently vacant. Figure 2 below presents an aerial image of the subject site.

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Figure 2: Aerial Image (source: SIX Maps)

Vehicular access to the on-site carpark is via Cartwright Place on the northwest boundary of the site. A photograph of this access is presented at Figure 3 below.



Figure 3: Existing Vehicle Access via Cartwright Place

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2.2 Active Travel and Public Transport Networks

The subject site is located in close proximity to Goulburn’s active travel and public transport networks. Wide paved verges are provided on both sides of the street throughout much of the area surrounding the subject site, while Figure 4 below presents a map of public transport routes throughout Goulburn.

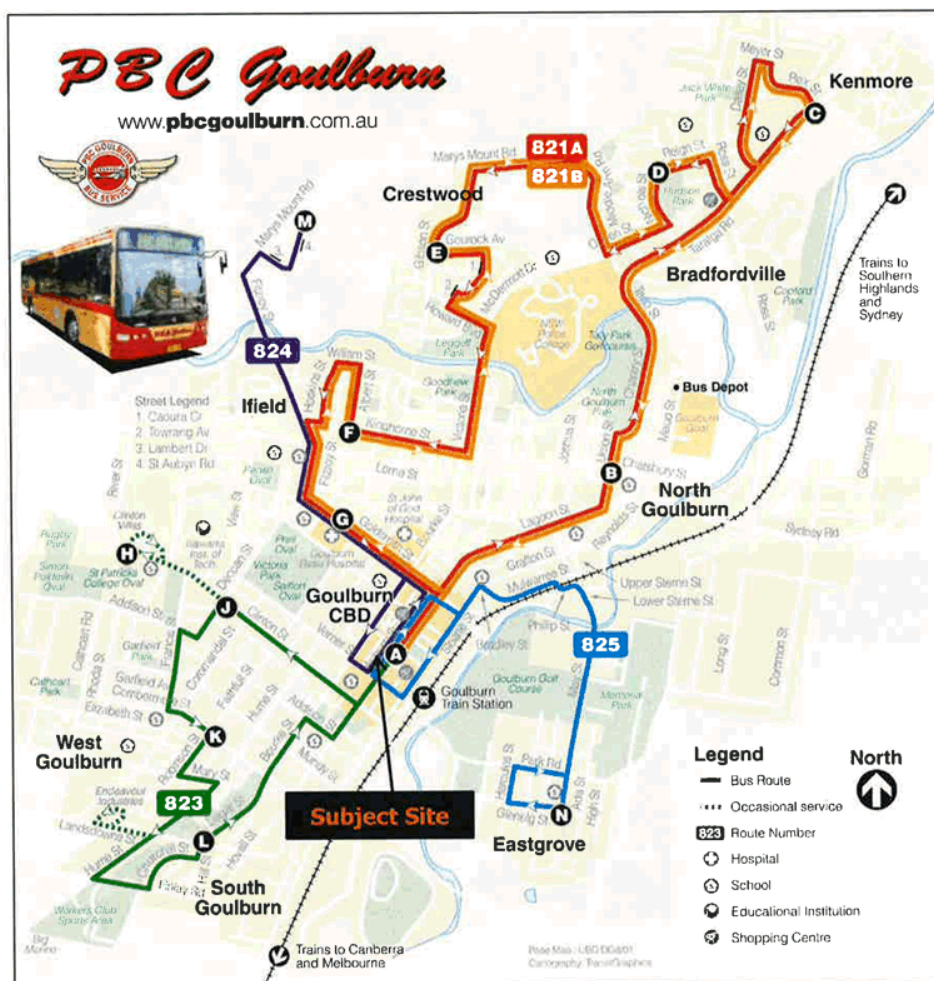


Figure 4: Goulburn Public Transport Network

2.3 Road Network

Auburn Street extends approximately 2.8km from Combermere Street in the southwest to Kinghorne Street in the northeast. Adjacent to the subject site, Auburn Street is classified as a ‘state road’ and comprises dual carriageways separated by a raised median. Each carriageway typically supports angled car parking along the kerbside and a single through

Car Parking Assessment Report

152 Auburn Street, Goulburn - Proposed Medical Centre



traffic lane. Auburn Street is subject to the urban default speed limit of 50km/h, has streetlighting and paved verges on both sides of the roadway.

Figure 5 below, presents photographs of Auburn Street, taken adjacent to the subject site.



(a) View northeast

(b) View southwest

Figure 5: Photographs of Auburn Street

Cartwright Place is a local road which extends approximately 220m from Verner Street in the southwest to Montague Street in the northeast. Along its length, Cartwright Place comprises dual carriageways, separated by a raised median. Adjacent to the subject site, each carriageway accommodates a single kerbside traffic lane and on-street parking adjacent to the median. Cartwright Place is subject to the urban default speed limit of 50km/h, has streetlighting and a pedestrian footpath on the southeast side of the roadway.

Figure 6 below, presents photographs of Cartwright Place, taken in the vicinity of the subject site.



(a) View northeast

(b) View southwest

Figure 6: Photographs of Cartwright Place

Montague Street is a local road which extends approximately 450m from Sloane Street in the southeast to Bourke Street in the northwest. In the vicinity of the subject site, Montague Street comprises a single carriageway, which accommodates on-street parking and a single traffic lane in each direction, either side of a painted median. Montague Street is subject to the urban default speed limit of 50km/h, has streetlighting and pedestrian footpaths on both sides of the roadway.



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Figure 7 below, presents photographs of Montague Street, taken from the Cartwright Place intersection.



(a) View southeast (b) View northwest

Figure 7: Photographs of Montague Street

Verner Street is a local road which extends approximately 1.8km from Sloane Street in the southeast to Clinton Street in the northwest. In the vicinity of the subject site, Verner Street comprises a single carriageway which supports on-street parking and a single traffic lane in each direction, either side of a painted median. Verner Street is subject to the urban default speed limit of 50km/h, has streetlighting and footpaths on both sides of the roadway.

Figure 8 below, presents photographs of Verner Street, taken from the Cartwright Place intersection.



(a) View southeast (b) View northwest

Figure 8: Photographs of Verner Street

2.4 Car Parking

A site visit and car parking surveys were undertaken by Quantum Traffic staff on Wednesday, 21 July 2021. These surveys identified a total of 420 publicly available car parking spaces within approximately 200m walking distance of the subject site (the 'study area'). Of these, 138 are suitable for commuter parking (i.e. 'unrestricted'), while a further 263 have restrictions that are suitable for visitor parking (i.e. '1P', '2P' or '4P'). Figure 9 below presents the existing car parking restrictions within the study area.

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Figure 9: Existing Car Parking Restrictions (aerial source: Google Maps)

The occupancy of these car parking spaces was surveyed at hourly intervals between 9am and 5pm on Wednesday, 21 July 2021. Figure 10 below presents the observed car parking demand profile, within the study area. Full details of the existing car parking conditions are provided at Appendix B.

Car Parking Assessment Report
 152 Auburn Street, Goulburn - Proposed Medical Centre

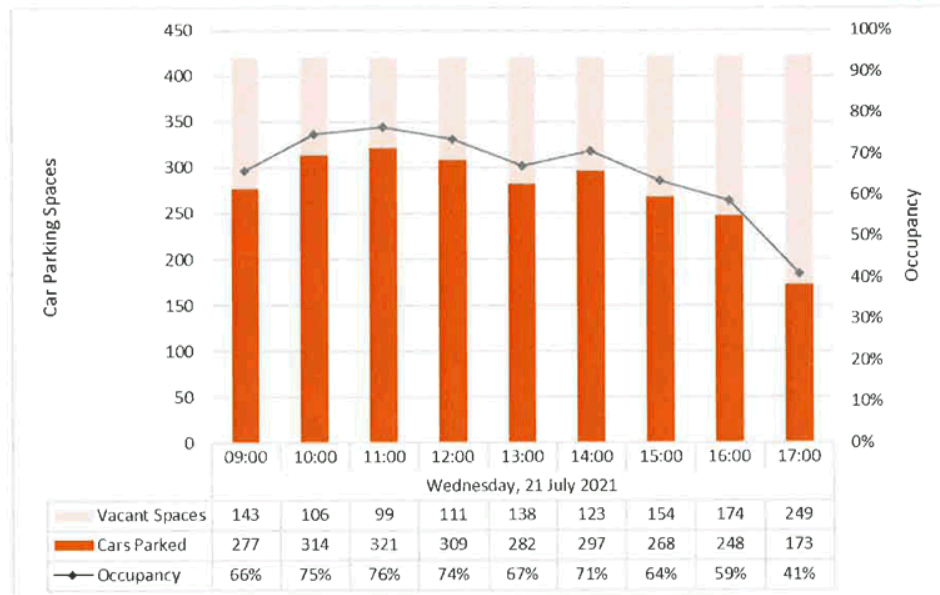


Figure 10: Existing Car Parking Demand Profile

The peak demand for car parking occurred at 11am, when 321 cars were observed to be parked (76% occupancy). This left a total of 99 publicly available car parking spaces vacant, within the study area. On this basis, there is a significant supply of publicly available car parking, that is vacant during business hours.



Car Parking Assessment Report
 152 Auburn Street, Goulburn - Proposed Medical Centre

3 Proposed Development

The following sections set out the key traffic engineering elements of the proposed development.

3.1 Development Yields

The proposal is to fit out the existing commercial building to accommodate a medical centre, comprising:

- 14 consultation rooms,
- Two (2) procedure rooms,
- Five (5) offices, and
- A range of other facilities (i.e. reception, waiting areas, toilets, staff kitchen, etc).

It is further noted that a total of 15 car parking spaces, including two (2) accessible spaces, are proposed to be formalised within the private, at-grade carpark at the rear of the site.

Figure 11 below presents the site plan for the proposed development, while Figure 12, below, presents the floor plan. Larger copies of these plans are provided at Appendix C.

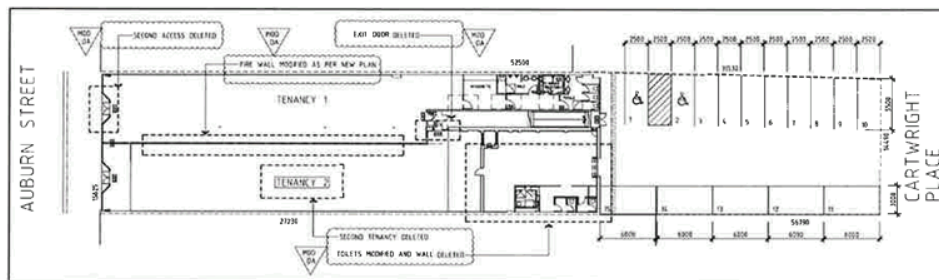


Figure 11: Proposed Development – Site Plan

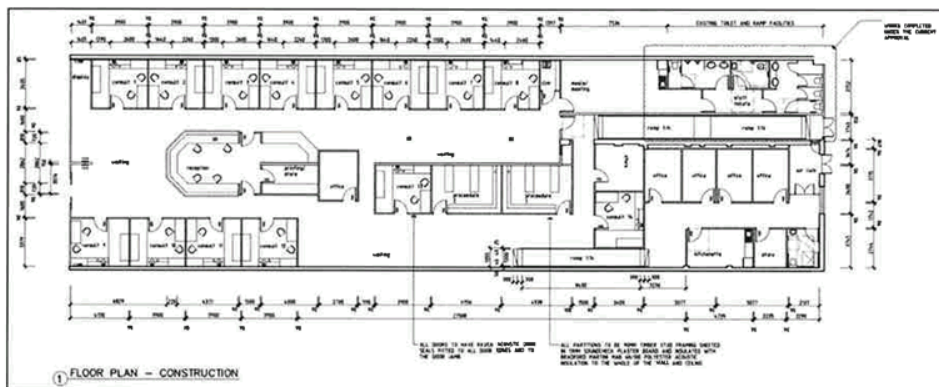


Figure 12: Proposed Development – Floor Plan

It is noted that consultation and procedure rooms differ in their fit-out and use. Standard consultation rooms are used for medical practitioners meeting clients and performing simple examinations. In the case that a minor procedure is required, both the client and the medical



Car Parking Assessment Report

152 Auburn Street, Goulburn - Proposed Medical Centre

practitioner will leave the consultation room and go to a procedure room. In this way, the procedure rooms are considered to be ancillary to the consultation rooms. This arrangement is typical for this type of development.

Finally, this analysis conservatively assumes a total of 23 staff, comprising:

- 14 medical practitioners (one (1) per consultation room),
- Four (4) reception staff (one (1) per workspace at reception), and
- Five (5) other administrative / nursing staff (one (1) per office).

3.2 Vehicle Access

Vehicle access to the proposed development is proposed to remain via the existing crossover on the northwest boundary of the subject site, to Cartwright Place (Figure 3, page 3).

3.3 Car Parking Demands

The traffic demands for the proposed development have been estimated based on analysis of data collected on behalf of Transport for New South Wales (TfNSW, then Roads and Maritime Services) and published in *Trip Generation Surveys: Medical Centres*. This data was collected in March 2015 at a total of 20 medical centres throughout Sydney and regional NSW. For the purposes of this assessment, only the data associated with the six (6) regional sites has been considered, as these are expected to better represent the proposed development.

Statistical analysis of this data identified a strong correlation between the peak car parking demands on weekdays, with the total number of consultation rooms at the medical centre. This relationship is presented at Figure 13 below.

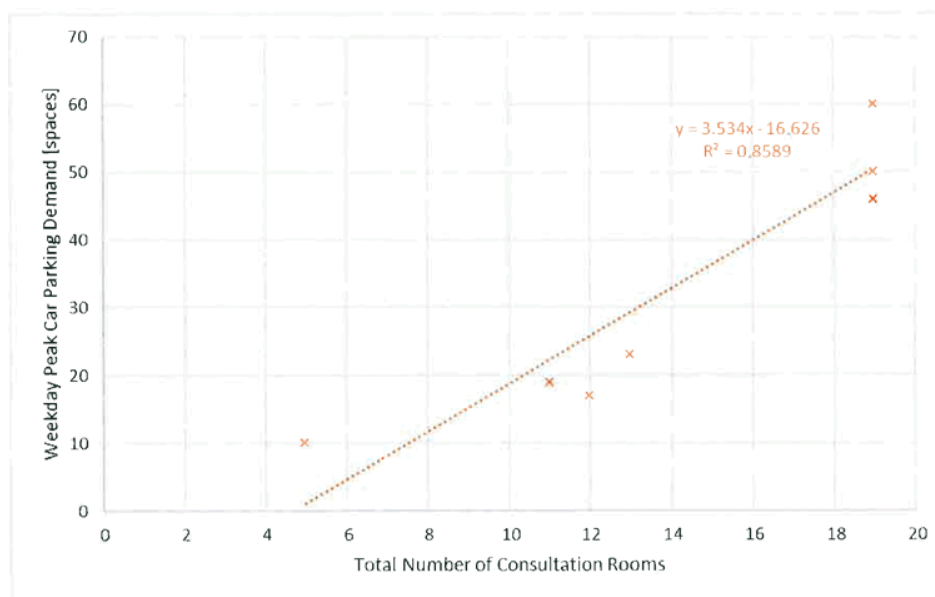


Figure 13: Total Consultation Rooms vs Weekday Peak Car Parking Demand

On this basis, Figure 14 below presents the weekday profile of car parking demand rates at the regional sites.

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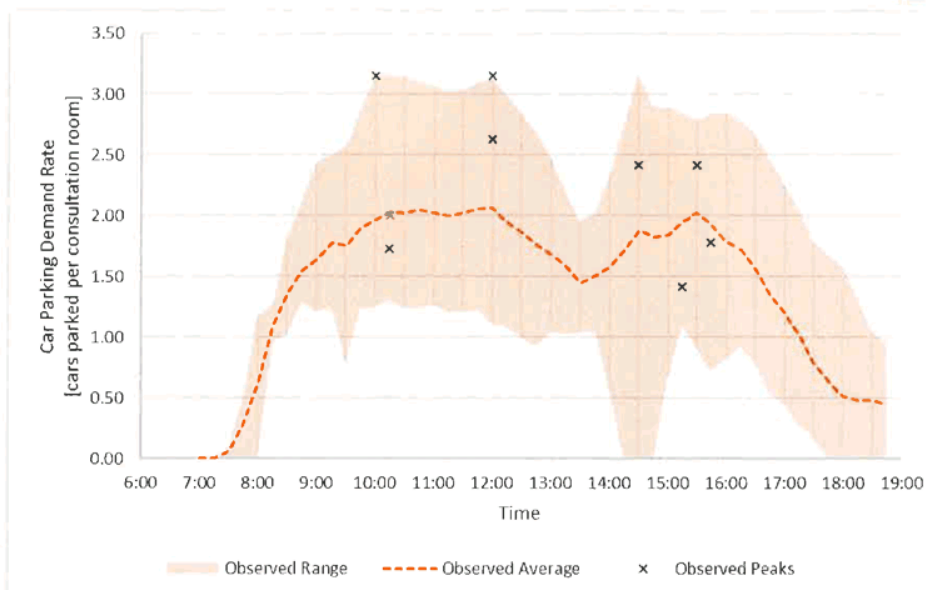


Figure 14: Weekday Profile of Car Parking Demand Rate – Regional Sites

On weekdays, the car parking demands associated with medical centres, experience two (2) broad peaks of similar magnitude, the first between approximately 10am and midday, with the second occurring between approximately 2:30pm and 4pm. This profile broadly reflects the 'core' operating hours of the medical centre, during which most medical practitioners are working. The decrease in the early afternoon is likely due to practitioners taking their lunch breaks (and hence having fewer clients on-site).

This analysis therefore suggests that the proposed development (with its 14 consultation rooms) will, on weekdays, generate a peak demand for 33 car parking spaces. This will exceed the on-site car parking provision by 18 car parking spaces. The car parking demand that cannot be accommodated on the subject site, is likely to overflow into the publicly available car parking in the vicinity of the subject site, as presented at Figure 15, below.

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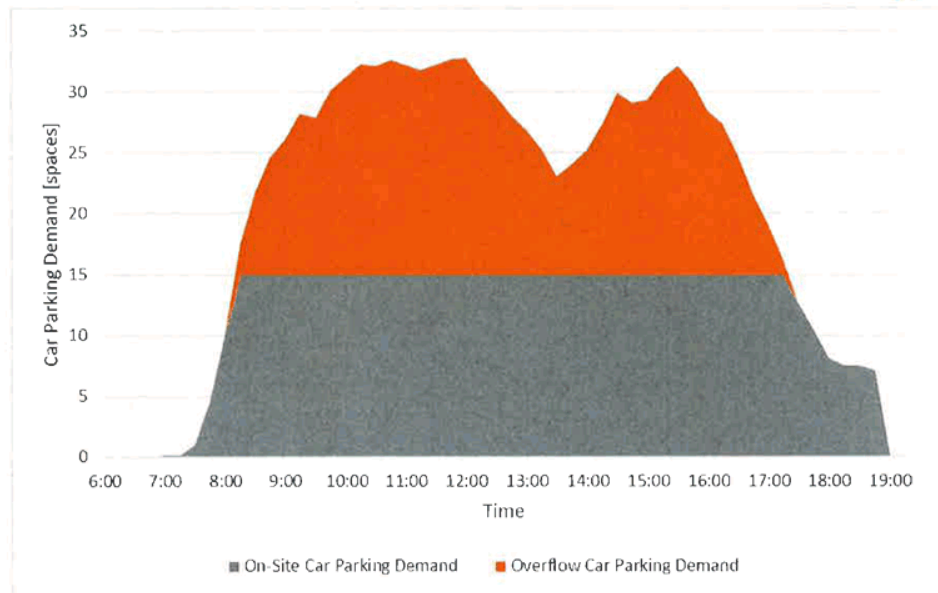


Figure 15: Car Parking Demand Profile – Proposed Development

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4 Car Parking Assessments

The following sections summarise the car parking assessments undertaken in relation to the proposed development.

4.1 Statutory Car Parking Requirements

4.1.1 Overall Car Parking Requirement

In accordance with the Goulburn Mulwaree Development Control Plan 2009 (the 'DCP'), the proposed land use ('medical centre/health consulting rooms') has a statutory requirement for:

"3 spaces per consulting room; plus 1 space for each 2 employees"

On this basis, the statutory car parking requirement for the proposed development is 54 car parking spaces, as set out at Table 2 below.

Table 2: Statutory Car Parking Requirement – Overall Car Parking

Land Use	Size / Number	Overall Car Parking Requirement	
		Rate	Spaces
Medical Centre	14 consultation rooms	3 car parking spaces per consultation room	42 car parking spaces
	23 staff members	1 car parking space per 2 staff members	12 car parking spaces
	-	-	54 car parking spaces

While the statutory car parking requirement could be considered to represent a conservative estimate of the car parking demands associated with the proposed development, the implication that this level of car parking provision be provided on the subject site is considered to be wholly unreasonable.

Desktop Review

By way of comparison, a desktop review of the on-site car parking at a number of similar medical clinics throughout Goulburn has been undertaken. As the number of consulting rooms and total number of employees are not known for these similar medical centres, the number of medical practitioners (general practitioners and allied health staff) has been used as a proxy (i.e. each practitioner would be expected to occupy one (1) consulting room). Table 3 below summarises this review.

Table 3: On-site Car Parking Provision – Medical Centres in Goulburn

Name	Size	On-Site Car Parking
Proposed Development	14 medical practitioners	15 car parking spaces
Argyle Medical Centre	8 medical practitioners	18 car parking spaces
Clinton Medical Centre	4 medical practitioners	14 car parking spaces
Goulburn Medical Clinic	17 medical practitioners	22 car parking spaces
Marima Medical Clinic	11 medical practitioners	5 car parking spaces

On this basis, it is clear that the none of the reviewed medical centres provide sufficient on-site car parking to meet the statutory requirements. Therefore, it is expected that the existing medical centres rely on publicly available car parking to accommodate their operational

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demands. It is noted that this arrangement is considered appropriate as it allows the sharing of car parking spaces by a range of nearby land uses, whereby complementary car parking demands result in overall efficiencies.

4.1.2 Accessible Car Parking Requirement

Under the *Building Code of Australia* the proposed development requires accessible car parking at the following rate:

"1 space for every 50 carparking spaces or part thereof"

As such, the accessible car parking requirement for the proposed development is two (2) car parking spaces, as set out at Table 4 below. It is noted that this accessible car parking requirement is included within the overall car parking requirement.

Table 4: Statutory Car Parking Requirement – Accessible Car Parking

Land Use	Size / Number	Accessible Car Parking Requirement	
		Rate	Spaces
Medical Centre	54 car parking spaces	1 accessible space per 50 spaces or part thereof	2 accessible car parking spaces

4.2 Anticipated Car Parking Conditions

The empirical analysis of car parking demands (section 3.3, page 10) indicated that the proposed development will generate a peak car parking demand for 33 car parking spaces. Given the proposed on-site car parking provision (15 spaces), this level of car parking demand would result in an overflow of 18 vehicles into the publicly available car parking in the vicinity of the subject site.

Figure 16 below presents the anticipated future demand profile associated with the publicly available car parking within the study area. It is noted that the below figure adopts development car parking demands based on the empirical analysis as set out in section 3.3 (page 10).

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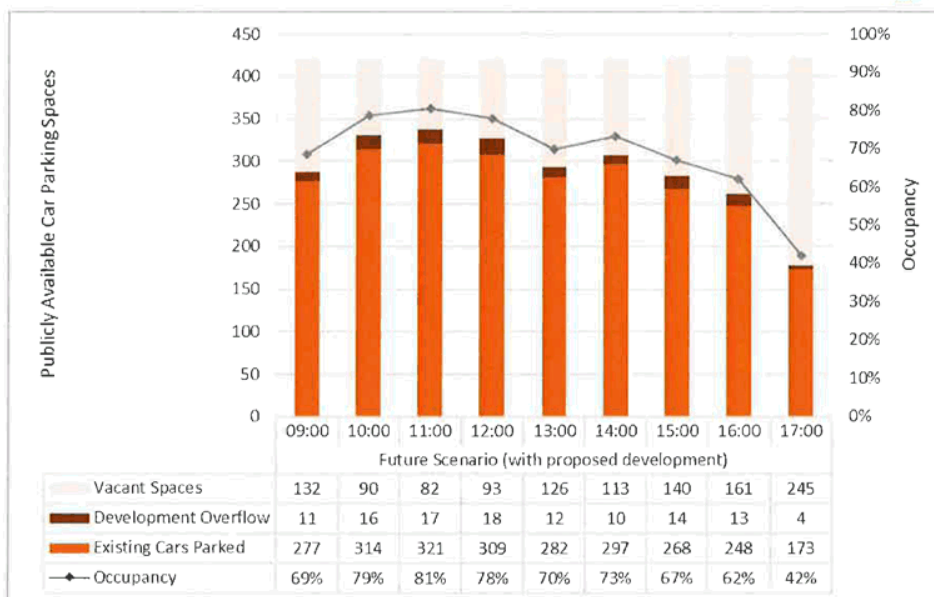


Figure 16: Anticipated Future Car Parking Demand Profile

On this basis, under a future scenario with the proposed development, it is expected that at least 82 publicly available car parking spaces will remain vacant within the study area. This represents a peak car parking occupancy of 81%, less than the 85% typically considered to be the practical capacity for car parking occupancy.

4.3 Sensitivity Test

Given the differences between the empirical car parking demands and the statutory requirement for car parking, a sensitivity test has been undertaken to assess the impacts of a more conservative estimation of car parking demands associated with the proposed development. For the purposes of this sensitivity test, the magnitude of the statutory car parking requirement (54 car parking spaces) has been adopted as the peak car parking demand associated with the proposed development. Under this scenario, a peak demand for 39 car parking spaces would overflow from the subject site.

Figure 17 below presents the publicly available car parking conditions, within the study area, under the sensitivity test scenario.

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152 Auburn Street, Goulburn - Proposed Medical Centre

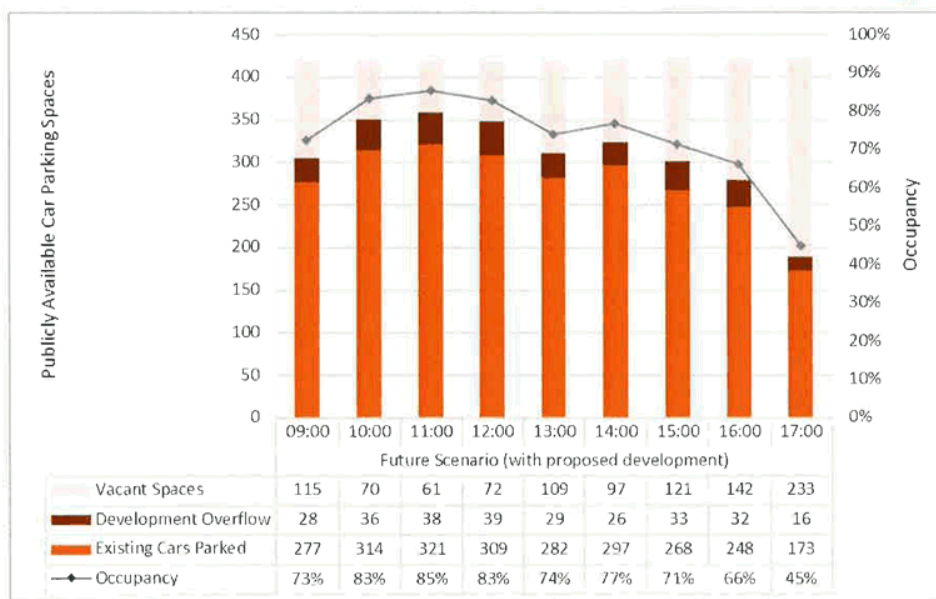


Figure 17: Sensitivity Test – Car Parking Demand Profile

Under these conservative sensitivity test conditions, it would be expected that at-least 61 publicly available car parking spaces will remain vacant within the study area. This represents a peak car parking occupancy of 85%. Under these conditions, drivers would still be expected to find an available car parking space without unnecessary difficulty. This is therefore considered to be an efficient use of the public supply of car parking within central Goulburn.

4.4 Summary

The supply of publicly available car parking, within approximately 200m walking distance of the subject site, is therefore expected to comfortably accommodate the 'overflow' of car parking demands associated with the proposed development.

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5 Conclusions

Quantum Traffic have undertaken a Car Parking Assessment in relation to the proposed medical centre at 152 Auburn Street in Goulburn. As part of this assessment, it has been concluded that:

- a) The subject site currently contains a vacant commercial building and is currently zoned as B3: Commercial Core,
- b) Vehicle access to the site is via the northwest boundary to Cartwright Place,
- c) Existing car parking demands, within 200m walking distance of the subject site were observed to peak at 11am when 321 cars were observed parked, with 99 spaces remaining vacant (76% occupancy),
- d) The proposed development is a medical centre, comprising:
 - i. 14 consultation rooms,
 - ii. Two (2) procedure rooms (ancillary to the consultation rooms),
 - iii. Five (5) offices, and
 - iv. Other ancillary facilities.
- e) A total of 15 on-site car parking spaces, including two (2) accessible car parking spaces, are proposed, with access unchanged from the existing conditions (via Cartwright Place),
- f) The proposed development is expected to generate a peak car parking demand for approximately 33 car parking spaces, based on empirical analysis of other similar medical centres throughout regional NSW,
- g) The proposed development has an overall statutory requirement for 54 car parking spaces, in accordance with the *Goulburn Mulwaree Development Control Plan 2009*. While this could be considered to conservatively represent the peak car parking demands associated with the proposed development, it is unreasonable to require that this car parking demand be provided wholly within the subject site,
- h) Under the *Building Code of Australia*, the proposed development requires two (2) accessible car parking spaces. These are included within the overall car parking requirement,
- i) Under the anticipated car parking conditions (based on the empirical car parking demands), a peak demand for 18 car parking spaces is expected to 'overflow' from the subject site. This 'overflow' demand can be comfortably accommodated (peak occupancy of 81%) within the existing publicly available car parking within 200m walking distance of the subject site,
- j) Under a conservative sensitivity test (based on a peak car parking demand equal to the statutory car parking requirement), a peak demand for 39 car parking spaces is expected to 'overflow' from the subject site. This 'overflow' demand can again be comfortably accommodated (peak occupancy of 85%) within the existing publicly available car parking within 200m walking distance of the subject site.

On this basis, there are no traffic engineering reasons why the proposed development should not be approved, subject to appropriate conditions.

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152 Auburn Street, Goulburn - Proposed Medical Centre



Appendix A:

Council's Letter

2021-0252_CarParkingAssessmentReport_rev1.docx



Civic Centre
 184 - 194 Bourke Street
 Goulburn NSW 2580
 t (02) 4823 4444
 e council@goulburn.nsw.gov.au
 www.goulburn.nsw.gov.au

Goulburn Mulwaree Council
 Locked Bag 22
 Goulburn NSW 2580

02 June 2021

Tim Lee Architects
 PO Box 516
 GOULBURN NSW 2580

~~MAIL~~
 ↳ ~~MAIL~~

Dear Sir,

SUBJECT: DEVELOPMENT APPLICATION NO. DA/0569/2021
LOCATION: 152 AUBURN STREET GOULBURN NSW 2580
PROPOSAL: INTERNAL FIT OUT FOR A MEDICAL CENTRE

Council is committed to working with you towards a development proposal that can be approved, however, before your application can be progressed further the following additional information is required:

1. The calculation of the number of parking spaces provided within in the Statement of Environmental Effects is not supported by Council. Council is unable to consider the use of full time equivalents in the calculation of parking spaces as operational matters change over time. Parking demand must be considered on the capabilities of the proposal being considered.

Council has undertaken an assessment of the number of car parking spaces required against the GM DCP 2009. In this regard based on 16 consulting rooms and associated office and reception spaces the car parking demand can be calculated as follows;

Scenario One:

- 16 Consulting room x 3 spaces = 48 spaces
- Staffing at 16 consultants one per room plus support staff being four for the reception area and one per each of the five offices = $25/2 = 13$ car parking spaces
- Total car parking required 61 spaces.

Scenario Two:

- 16 Consulting room x 3 spaces = 48 spaces
- Staffing at four for the reception area and one per each of the five offices = $9/2 = 5$ car parking spaces
- Total car parking required 53 spaces.

In consideration of the existing retail use a credit of 14 car parking spaces can be deducted meaning the car parking demand is between 39-47 spaces.

The application has not undertaken or sought to support the proposal with a thorough traffic and parking study undertaken by a suitably qualified traffic

consultant that demonstrates how the proposal meets the GM DCP 2009 controls. Unfortunately, Council is unable to support the application in its current form, accordingly, the applicant is requested to submit information as necessary to demonstrate how this application can be supported by Council.

2. Given the significant shortfall in onsite parking and the fact that the immediate nearby public parking is timed the application will need to demonstrate how the significant shortfall in available car parking will not adversely affect the operation of the proposal.

Finally, as the application seeks to substantially vary both the development controls and objectives of the GM DCP 2009, the application will need to be referred to Council for consideration and determination. Unfortunately, given the timeframes involved in procuring the additional information and local Council elections the next available Council meeting may not be until late September or early October.

Please arrange for the requested information to be submitted to Council in one single package by **Friday, 23 July 2021**. The information is to be submitted to Council via council@goulburn.nsw.gov.au or uploaded to the NSW Planning Portal if the application was lodged there.

If you require additional clarification on this matter or have difficulty meeting this timeframe please contact the Assessing Officer below (quoting DA/0569/2021) on 02 4823 4444 during normal office hours to discuss.

Yours sincerely,



Ryan Gill
Development Assessment Officer

Cc. Goulburn Building Products
jonesm@tbg.com.au

ADVISORY INFORMATION:

- a) The request for information is made in accordance with s 54 of the *Environmental Planning and Assessment Regulation 2000*.
- b) In accordance with s.109 of the *Environmental Planning and Assessment Regulation 2000* the period for Council to determine your application is stopped from **24 June 2021** until information of a satisfactory quality and content is submitted to discharge the request.
- c) If the information is not provided by the due date Council may proceed to determine the development application based on the information already submitted. This may mean that the application is determined by refusal.
- d) If the information submitted results in changes that may affect adjoining property owners or public perception, the application may be re-notified. Additional fees apply.
- e) In accordance with s.52 of the *Environmental Planning and Assessment Regulation 2000*, The applicant has a right to withdraw the development application this may be a more appropriate course of action should the above timeframes not be able to be met.

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Appendix B:

Observed Car Parking Conditions

2021-0252_CarParkingAssessmentReport_rev1.docx



2021-0252: 152 Auburn Street, Goulburn
Parking Occupancy Surveys

Location	Restrictions	Spots	Car Parking Demands (Wednesday, 21 July 2021)											
			9:00 AM	10:00 AM	11:00 AM	12:00 PM	1:00 PM	3:00 PM	4:00 PM	5:00 PM				
Auburn Street - Clinton Street to Verner Street (NW side of road)	No Stopping	-	0	0	0	0	0	0	0	0	0	0	0	0
	Loading Zone 8am-3pm Mon-Fri (Parallel)	1	0	0	0	0	0	0	0	0	0	0	0	0
	No Stopping	-	0	0	0	0	0	0	0	0	0	0	0	0
	1P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	6	4	4	4	2	4	1	4	5	3	2	1	1
	1P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	5	0	1	1	0	2	3	1	1	1	1	1	1
Verner Street - Auburn Street to Bourke Street (SW side of road)	Motorcycles Only	-	0	0	0	0	0	0	0	0	0	0	0	0
	No Stopping	-	0	0	0	0	0	0	0	0	0	0	0	0
	No Stopping	-	0	0	0	0	0	0	0	0	0	0	0	0
	No Stopping	-	0	0	0	0	0	0	0	0	0	0	0	0
	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	3	0	0	0	1	0	0	0	0	0	0	0	0
Auburn Street to Bourke Street	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	2	0	0	0	1	0	0	0	0	0	0	0	0
	No Stopping	-	1	2	1	1	1	1	1	1	1	1	1	1
	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	3	1	1	1	1	2	1	1	1	1	1	1	1
	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	5	2	3	2	3	2	2	2	2	2	2	2	2
	No Stopping	-	0	0	0	0	0	0	0	0	0	0	0	0
Verner Street - Bourke Street to Auburn Street (NE side of road)	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	4	1	1	1	1	2	1	1	1	1	1	1	1
	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	2	1	2	2	1	1	1	1	1	1	1	1	1
	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	2	0	0	0	0	0	0	0	0	0	0	0	0
	P Disabled Only	1	0	0	0	0	0	0	0	0	0	0	0	0
	No Stopping	-	0	0	0	0	0	0	0	0	0	0	0	0
Bourke Street to Cartwright Place	No Stopping	-	0	0	0	0	0	0	0	0	0	0	0	0
	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	6	3	3	3	1	1	1	1	1	1	1	1	1
	No Stopping	-	0	0	0	0	0	0	0	0	0	0	0	0
	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	7	1	3	1	1	1	1	1	1	1	1	1	1
	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	1	0	1	1	1	1	1	1	1	1	1	1	1
Cartwright Place to Auburn Street	No Stopping	-	0	0	0	0	0	0	0	0	0	0	0	0
	No Parking	-	0	0	0	0	0	0	0	0	0	0	0	0
	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	2	2	2	2	2	2	2	2	2	2	2	2	2
	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	1	1	1	1	1	1	1	1	1	1	1	1	1
	No Stopping	-	0	0	0	0	0	0	0	0	0	0	0	0
Cartwright Place to Montague Street	Taxi Zone	5	0	0	0	0	0	0	0	0	0	0	0	0
	No Stopping	-	0	0	0	0	0	0	0	0	0	0	0	0
	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	3	2	2	2	2	2	2	2	2	2	2	2	2
	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	2	1	1	1	1	1	1	1	1	1	1	1	1
	No Stopping	-	0	0	0	0	0	0	0	0	0	0	0	0
Verner Street to Montague Street	No Parking	-	0	0	0	0	0	0	0	0	0	0	0	0
	Unrestricted	19	19	19	18	19	17	19	19	19	15	5	5	
	Unrestricted	6	6	6	6	5	5	6	6	6	6	6	6	
	No Parking	-	0	0	0	0	0	0	0	0	0	0	0	
	Unrestricted (parallel)	4	4	4	4	4	4	4	4	4	4	4	4	
Cartwright Place (SW) - Verner Street to Montague Street (NW side of road)	Unrestricted (parallel)	6	5	5	5	5	5	5	5	5	5	5	5	
	No Parking	-	0	0	0	0	0	0	0	0	0	0	0	
	No Parking	-	0	0	0	0	0	0	0	0	0	0	0	
	No Parking	-	0	0	0	0	0	0	0	0	0	0	0	
	Unrestricted (parallel)	18	18	18	18	18	18	18	18	18	17	10		
Subject Site	Unrestricted (parallel)	1	1	1	1	1	1	1	1	1	1	1	0	
	Unrestricted (angle)	14	3	7	8	5	4	6	3	3	7	7		
	No Parking	-	0	0	0	0	0	0	0	0	0	0		
	Private	-	2	2	2	2	2	2	2	2	2	1		
	Subject Site	-	0	0	0	0	0	0	0	0	0	0		

2021-0252: 152 Auburn Street, Goulburn
 Parking Occupancy Surveys



Location	Restriction	Space:	Car Parking Demands (Wednesday 21 July 2021)										
			8:00 AM	10:00 AM	11:00 AM	12:00 PM	1:00 PM	3:00 PM	4:00 PM	5:00 PM			
Cartwright Place (NEB) - Verney Street to Montague Street (SW side of road)	No Parking	-	0	0	0	0	0	0	0	0	0	0	0
Verney Street to Montague Street	Bus Zone	-	0	0	0	0	0	0	0	0	0	0	0
Verney Street to Montague Street	No Parking	-	0	0	0	0	0	0	0	0	0	0	0
Verney Street to Montague Street	Bus Zone	-	0	0	0	0	0	0	0	0	0	0	0
Verney Street to Montague Street	No Parking	-	0	0	0	0	0	0	0	0	0	0	0
Cartwright Place Corners													
Alais A1 (SW-most)	Unrestricted	7	3	4	5	3	3	4	4	4	4	2	0
Alais A2	Unrestricted	8	7	7	7	6	6	5	5	4	4	4	0
Alais A3	Unrestricted	8	5	6	6	6	6	5	5	4	3	3	0
Alais A4	Unrestricted	8	8	8	8	7	7	7	6	5	5	5	0
Alais AS (NE-most)	Unrestricted	8	7	7	7	7	7	7	7	7	5	5	0
Alais B1 (SW-most)	Unrestricted	7	4	3	3	3	3	3	3	3	3	3	0
Alais B2	No Stopping	-	0	0	0	0	0	0	0	0	0	0	0
Alais B3 (NE-most)	Private	3	2	1	1	1	1	1	1	1	1	1	0
Alais B4	Unrestricted	11	7	7	7	5	5	5	5	6	6	6	1
Long Vehicles	Unrestricted	11	6	6	6	6	6	6	6	6	6	7	3
Cartwright Place (SWB) - Verney Street to Montague Street (SE side of road)	Unrestricted	1	1	2	2	2	2	2	2	1	1	1	0
Verney Street to Montague Street	Loading Zone	1	0	0	0	0	0	0	0	1	0	1	0
Verney Street to Montague Street	No Parking	-	0	0	0	0	0	0	0	0	0	0	0
Verney Street to Montague Street	Loading Zone	2	0	1	1	0	0	0	0	1	0	0	0
Verney Street to Montague Street	4P 8:30am-6pm Mon-Fri	2	1	1	1	1	1	2	1	1	1	1	1
Verney Street to Montague Street	No Parking	-	0	0	0	0	0	0	0	0	0	0	0
Montague Street - Auburn Street to Bourke Street (SW side of road)													
Montague Street - Auburn Street to Bourke Street (SW side of road)	No Stopping	-	0	0	0	0	0	0	0	0	0	0	0
Montague Street - Auburn Street to Bourke Street (SW side of road)	Taxi Zone	6	0	0	0	0	0	0	0	0	0	0	0
Auburn Street to Cartwright Place	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	3	3	3	2	2	2	1	1	1	0	0	0
Auburn Street to Cartwright Place	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	4	3	4	5	4	5	3	3	1	1	1	1
Auburn Street to Cartwright Place	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	2	0	1	1	1	1	1	1	1	1	2	0
Auburn Street to Cartwright Place	No Parking	-	0	0	0	0	0	0	0	0	0	0	0
Auburn Street to Cartwright Place	No Parking	-	0	0	0	0	0	0	0	0	0	0	0
Auburn Street to Cartwright Place	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	2	2	1	1	2	2	0	1	1	1	1	0
Auburn Street to Cartwright Place	No Parking	-	0	0	0	0	0	0	0	0	0	0	0
Auburn Street to Cartwright Place	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	1	1	0	0	0	0	0	0	0	0	0	0
Auburn Street to Cartwright Place	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	4	1	2	0	0	1	0	0	0	0	1	1
Auburn Street to Cartwright Place	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	2	0	2	1	1	1	0	0	0	1	3	0
Auburn Street to Cartwright Place	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	2	0	2	1	1	1	0	0	0	0	1	0
Auburn Street to Cartwright Place	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	3	0	0	0	0	0	0	0	0	0	1	0
Auburn Street to Cartwright Place	No Parking	-	0	0	0	0	0	0	0	0	0	0	0



2021-0252: 152 Auburn Street, Goulburn
 Parking Occupancy Surveys

Location	Restriction	Car Parking Occupancy (Wednesday, 21 July 2021)																		
		8:00 AM	9:00 AM	10:00 AM	11:00 AM	12:00 PM	1:00 PM	2:00 PM	3:00 PM	4:00 PM	5:00 PM									
Montague Street - Bourke Street to Auburn Street (NE side of road)	No Parking	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	3	3	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	3	3	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	P Disabled Only	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bourke Street to Ross Place	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	4	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	3	2	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	3	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	No Parking	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ross Place to Auburn Street	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat (Parallel)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat (Parallel)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	No Stopping	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat (Parallel)	3	2	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
Auburn Street - Montague Street to opp. Market Street (NW side of road)	No Parking	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	No Stopping	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Bus Zone 8:30am-6:30pm Mon-Fri, 8:30am-3:30pm Sat, Taxi Zone 9am-5am	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	6	7	7	7	5	6	8	7	8	8	8	8	8	8	8	8	8	8	8
	1P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	8	7	8	8	7	8	8	8	8	8	8	8	8	8	8	8	8	8	8
	P Disabled Only	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	No Stopping	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	No Stopping	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	No Stopping	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	P Disabled Only (Parallel)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Market Street to Montague Street	1P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	14	7	9	13	14	2	10	10	11	4									
	No Stopping	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montague Street - Market Street to Montague Street (SE side of road)	No Stopping	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	No Stopping	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montague Street - Auburn Street to Bourke Street (NE side of road)	No Stopping	22	19	21	22	21	20	17	9	4	3									
	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montague Street - Bourke Street to Auburn Street (SW side of road)	No Stopping	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat	9	9	9	9	9	9	8	6	4	0									
	No Parking	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat (Parallel)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Kerb outstand to Auburn Street	No Parking	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Loading Zone 8am-3pm Mon-Fri (Parallel)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Police Parking 6am-6pm Mon-Fri (Parallel)	3	1	1	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0
No Stopping	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

2021-0252: 152 Auburn Street, Goulburn
Parking Occupancy Surveys



Location	Restrictions	5:00 AM	9:00 AM	10:00 AM	11:00 AM	12:00 PM	1:00 PM	2:00 PM	3:00 PM	4:00 PM	5:00 PM
Auburn Street - Montague Street to Verner Street (SE side of road)	No Stopping Bus Zone 8:30am-6:30pm Mon-Fri, 8:30am-3:30pm Sat, Taxi Zone 9pm-5am 1/4/8 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat P Disabled Only	5	12	12	11	7	12	9	8	7	1
Montague Street to kerb outstand	No Stopping No Stopping	-	0	0	0	0	0	0	0	0	0
Kerb outstand to Verner Street	IP 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat IP 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat IP 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat IP 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat No Stopping	7	3	5	4	6	5	5	5	5	4
Auburn Street - Montague Street to Verner Street (NW side of road)	No Stopping No Stopping IP 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat IP 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat IP 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat No Stopping P Disabled Only IP 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat IP 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat Bus Zone 8:30am-6:30pm Mon-Fri, 8:30am-3:30pm Sat, Taxi Zone 9pm-5am	5	2	3	5	3	5	5	4	3	2
Montague Street to kerb outstand	No Stopping No Stopping IP 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat IP 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat No Stopping	6	2	3	5	6	6	6	5	4	5
Kerb outstand to Verner Street	No Stopping P Disabled Only IP 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat IP 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat Bus Zone 8:30am-6:30pm Mon-Fri, 8:30am-3:30pm Sat, Taxi Zone 9pm-5am	10	8	9	10	9	10	8	8	8	8
Verner Street - Auburn Street to Sioane Street (NE side of road)	No Stopping No Stopping ZP 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat No Stopping ZP 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat No Stopping No Stopping ZP 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat No Parking	4	0	0	0	0	0	0	0	0	0
Auburn Street to Arcade Lane (North)	No Stopping No Stopping ZP 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat No Stopping	5	4	3	5	5	3	2	2	3	2
Arcade Lane (North) to Arcade Lane (South)	No Stopping No Stopping ZP 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat No Parking	11	11	11	11	9	5	9	6	6	5
Verner Street - Sioane Street to Auburn Street (SW side of road)	No Parking Motorcycle Only ZP 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat ZP 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat ZP 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat No Stopping No Stopping ZP 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat No Parking ZP 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat No Stopping	-	0	0	0	0	0	0	0	0	0
Market Place Entrance to Market Place Exit	No Stopping No Stopping ZP 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat ZP 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat No Stopping No Stopping ZP 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat No Parking ZP 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat No Stopping	3	0	1	2	2	2	3	2	3	1
Market Place Exit to Auburn Street	No Stopping No Stopping ZP 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat No Stopping	2	2	2	2	2	2	2	1	2	2
Auburn Street - Verner Street to Clinton Street (SE side of road)	No Stopping No Stopping Bus Zone 8:30am-6:30pm Mon-Fri, 8:30am-3:30pm Sat, Taxi Zone 9pm-5am IP 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat IP 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat P Disabled Only No Stopping	4	0	0	0	0	0	0	0	0	0
Verner Street to kerb outstand	No Stopping No Stopping IP 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat P Disabled Only No Stopping	6	3	4	3	4	4	5	4	5	1

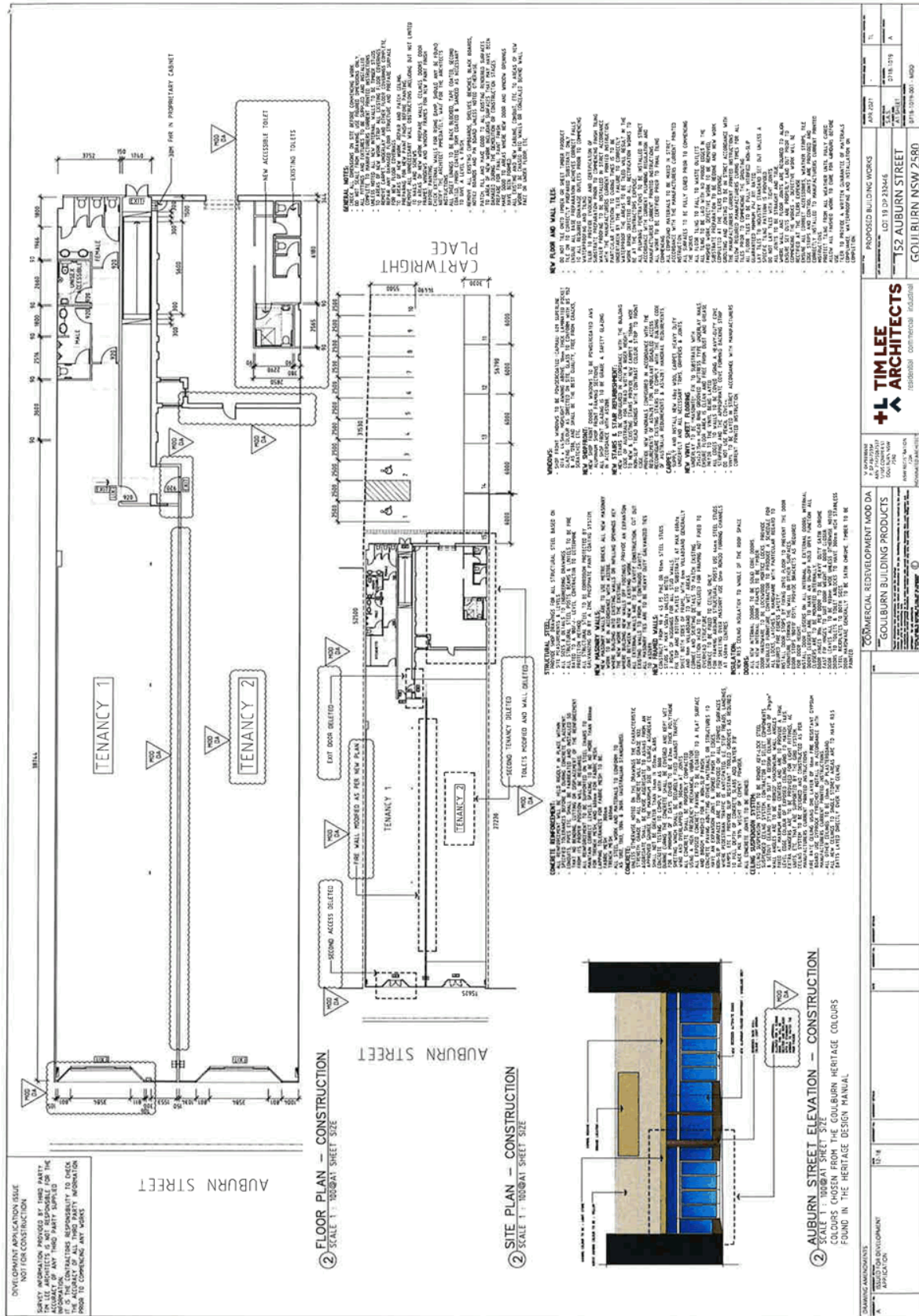
Car Parking Assessment Report
152 Auburn Street, Goulburn - Proposed Medical Centre



Appendix C:

Development Plans

2021-0252_CarParkingAssessmentReport_rev1.docx



15.2 NSW GOVERNMENT ENERGY FROM WASTE INFRASTRUCTURE PLAN

Author: General Manager

Authoriser: Warwick Bennett, General Manager

Attachments: 1. Energy from Waste Infrastructure Plan [↓](#) 

Link to Community Strategic Plan:	CL3 Our Civic Leadership
Cost to Council:	Nil at this stage
Use of Reserve Funds:	Nil at this stage

RECOMMENDATION

That:

1. The report by the General Manager on the NSW Government Energy from Waste Infrastructure Plan be received.
2. The Council places on public record that, regardless of the inclusion of the Southern Goulburn Mulwaree Precinct, it did not have any direct input into the development of the NSW Government Energy from Waste Infrastructure Plan.
3. Council requests the State Government to undertake an immediate review of the Chief Scientists Report on Energy from Waste dated May 2020 (as reviewed November 2020).
4. Further to Councils policy statement made at the ordinary Council meeting on 15th June 2021 and the recently released Energy from Waste Infrastructure Plan, Council undertakes the following action:
 - a. Council writes to both the Minister of Environment and Minister of Planning requesting that prior to any EIS relating to the Veolia Advanced Recovery Centre (i.e. Waste to Energy) proposal finalised, that the SEARs be amended to include a requirement to address the review of the Chief Scientists report dated May 2020 (as reviewed November 2020) that has established more stringent conditions than other leading jurisdictions in the world in terms of environmental and public health outcomes.
 - b. Council acknowledges that the Department of Planning Industry and Environment-administered process for the Veolia Waste to Energy proposal cannot be stopped as it has progressed beyond that point, however Council strongly requests that if the proposal does proceed to public exhibition that the consultation process be a minimum of 3 months (90 days) on the following basis:
 - The technology and type of development is new and untested in Australia;
 - Much of the required information, particularly in relation to site specific requirements and studies, will be contained in the EIS, therefore Council, the community and any relevant Stage Agencies will need time to digest the information, carry out their own reviews and prepare a comprehensive submission; and
 - The development, if approved, will have a lifespan of many decades. In comparison, a 3 month exhibition/submission period is minor and should be facilitated in order to provide certainty to the community and demonstrate the transparency of the process.
 - c. Council requests that any forthcoming EIS relating to the Veolia Advanced Recovery Centre proposal must contain all technical reports that will be relied upon by both Veolia and the Department of Planning, Industry and Environment in the assessment

and determination of the proposal in order to promote transparency and demonstrate to the community that the proposal will meet the anticipated new worldwide environmental and public health benchmarks.

- d. The Department of Planning requires Veolia to provide an independent review of Veolia's stated reference plant, being the Waste to Energy Plant in Staffordshire, United Kingdom built in 2014. The review to cover plant inputs, emission outputs and the effect those emissions have had, and projected to have, on the environment, public health and the surrounding community.
4. Council states that it is more professional and correct to await the release of the Environmental Impact Statement for the Veolia Advanced Recovery Centre before formally determining its position on the proposal, but acknowledges that Council will strongly support the community position to ensure that environmental and public health outcomes are the number one priority.
5. The General Manager prepare a paid advertisement for the Tarago Times setting out Council's position on the Veolia Advanced Recovery Centre project proposal to ensure clarity in the community in terms of the process that Council is required by law to follow.

REPORT

The NSW State Government has recently released an *Energy from Waste Infrastructure Plan* (Infrastructure Plan) to support the NSW Waste and Sustainable Material Strategy 2041 (Waste Strategy 2041), released earlier in 2021. A copy of the Infrastructure Plan is attached.

What does this mean?

- The NSW Waste Strategy 2041 identified the need for at least 4 Energy from Waste/Waste to Energy plants in NSW by 2041.
- The new Infrastructure Plan means that any energy from waste proposals in NSW (including current proposals that are yet to be determined) must now be located within 1 of 4 designated precincts.

The precincts are:

- Southern Goulburn Mulwaree Precinct (i.e. Woodlawn)
- West Lithgow/Wallerawang Precinct
- Parkes Special Activation Precinct
- Richmond Valley Regional Jobs Precinct
- The only exemptions available will be for existing large industries or manufacturing facilities looking to move to a 'cleaner' fuel source. For example, a factory looking to move away from coal petroleum-based fuel.
- In any circumstance the Infrastructure Plan effectively puts an end to the Jerrara Power proposal, however leaves the door open for the Veolia Advanced Recovery Centre proposal to proceed to the assessment of an Environmental Impact Statement (EIS), which is currently being prepared by Veolia and its consultants.

Details on the formulation of the Infrastructure Plan are scarce at this point in time. On face value it could be assumed that the Southern Goulburn Mulwaree/Woodlawn Precinct has been included in the Infrastructure Plan is because:

- The land is zoned IN3 Heavy Industrial;
- An approved and strategically significant waste facility has been operational within the precinct for approximately 20 years, including a number of complementary waste processes; and

- All transportation infrastructure is well established;

Council Actions to Date

At the Council Meeting on the 15 June 2021 the following resolution was passed:

Goulburn Mulwaree Council states that we will oppose any Waste to Energy and/or external waste facility proposals until such times as the State Government develops a policy that establishes that such facilities are in the best interest of communities, the environment, human animal and biodiversity health. Such a policy should include statements that:

- *Limit new Waste Management facilities to one (1) in any Local Government Area, where the waste feedstock is predominantly sourced from outside the Local Government Area*
- *Sets out the environmental outcomes (in particular air quality) expected from any Facility*
- *Determines details of locations and zoning of land that would be acceptable for such facilities – avoiding at all costs national parks or other areas of environmental significance*
- *Meaningful community input and consultation process that becomes an important part of the determination process*
- *Sets out technology outcomes required that provides safeguards to the environment, human health, animal health and biodiversity health.*

It is quite reasonable to state that a good portion of this policy position statement has been implemented but we now as a Council need to build upon it and that is what paragraph 3 of the recommendation above is endeavouring to achieve.

It is no secret that Council has made many strong representations opposing Waste to Energy Facilities within the Goulburn Mulwaree LGA. Nevertheless, Council were not consulted on the development of this Infrastructure Plan which is frustrating considering the strategic significance of the Woodlawn Precinct being 1 of only 4 within all of NSW. Although the outcome for the Bungonia community is very positive, there is still considerable disquiet within the community, particularly in the Tarago and Lake Bathurst district at the Infrastructure Plan's inclusion of the Woodlawn Precinct. Inclusion of the Woodlawn Precinct effectively permits the Veolia proposal to continue, noting of course that it only allows the application to proceed to the lodgement of an EIS, public consultation and assessment. Given the significant level of community interest and the level of concern held by Council, it is likely that any determination would need to be made by the Planning Assessment Commission.

Initial feedback from the Tarago community is that they are unhappy with the inclusion of the Woodlawn Precinct in the Infrastructure Plan which identifies a waste to energy proposal at the Veolia site. Council is legally obliged to work through this process. We intend to support the community as we have done to date and will continue through the various submissions and presentations forwarded to the NSW Department of Planning, Industry and Environment (DPIE).

It must be noted that the Secretary's Environmental Assessment Requirements (SEARs) have already been issued for the Veolia proposal and there is no legal recourse for those SEARs to now be withdrawn. The SEARs can be amended to reflect changing circumstances or Government Policy but they cannot be withdrawn. Put simply, there is no opportunity for a legal challenge to stop the Veolia proposal at this time.

The differences in the applications between Veolia and Jerrara must be understood. Jerrara Power was challenge by Council on "permissibility" grounds because a waste to energy plant was expressly prohibited in the rural zone. This was despite the Department of Planning changing the characterisation of the plant to try and make it permissible in the zone.

The Veolia proposal is in the "IN3 Heavy Industrial" zone and is permitted with consent. This is the only heavy industrial zone in the whole of the Goulburn Mulwaree local government area. Therefore Council and the community must challenge this proposal on the merits of the proposal

put forward by Veolia. That is why Council must follow the legally defined process for the Veolia proposal – whereas with the Jerrara proposal there was no legally defined process – thus the reason why Council put so much energy into opposing the Jerrara proposal at the SEARs stage. That opportunity at the SEARs stage does not exist with the Veolia proposal. But we can assure the community that all our energy will be directed towards challenging the merits of this project when the EIS for Veolia is publicly advertised and placed on public consultation.

For the information of the community I note that Council is only a submitter to the Veolia application and will not play a role as the determining authority.

Confirmation of Policy Position

As stated above, the Council at its meeting on the 15 June 2021 passed a resolution to oppose waste to energy proposals until such time as the State Government develops a policy or position paper which would set world-best standards for the emissions from Energy from Waste/Waste to Energy proposals. This position was established to ensure the absolute protection of the environment, including the health of humans, livestock and biodiversity.

This report seeks to reinforce the policy stance of the 15 June 2021, and also seeks that both the Minister of Environment and the Minister of Planning intervene and do not allow the Veolia proposal to be assessed or determined until the Chief Scientist has reviewed his report of May 2020 as amended November 2020. A copy of that report has been provided separately to Councillors and is available to the community at this website https://www.chiefscientist.nsw.gov.au/data/assets/pdf_file/0019/357400/FINAL-Report_EFW-with-additional-advice.pdf. It could be argued that without these benchmarks being reviewed ~~known~~, any resultant EIS put forward by Veolia may lack the required level of information for both Council and the community to make an informed decision in relation to any objective commentary ~~support~~ for the proposal, as well as the content of any submission.

If an Energy from Waste facility is to be developed within the Goulburn Mulwaree LGA, the community, in particular the Tarago community, need total confidence that the highest environmental and public health benchmarks anywhere in the world are put in place to ensure that their lives can continue without fear.

Future Actions

If the Veolia Advanced Recovery Centre proposal does proceed to the public exhibition phase, it is considered that Council's previous stance be reiterated to DPIE that this period is maximised by allowing a minimum of 3 months. This position has previously been pursued by Council for both the Jerrara Power and Veolia proposals, on the basis of the following:

- The technology and type of development is new and untested in Australia;
- Much of the required information, particularly in relation to site specific requirements and studies, will be contained in the EIS, therefore Council, the community and any relevant Stage Agencies will need time to digest the information, carry out their own reviews and prepare a comprehensive submission; and
- The development, if approved, will have a lifespan of many decades. In comparison, a 3 month exhibition/submission period is minor and should be facilitated in order to provide certainty to the community and demonstrate the transparency of the process.

Finally, this report is recommending that Council continues to strongly support the community's position to ensure that the environmental and public health outcomes of the proposal remain the number one priority.

Veolia Project Reference Plant

Veolia have indicated to Council that they have a successfully operating Waste to Energy Plant in Staffordshire United Kingdom. The plant consumes 340,000 tonnes per annum, whilst the proposed Veolia/Woodlawn facility will consume 380,000 tonnes per annum. Although that technology is now 7 years old, if Veolia are using it as a reference point then it would be appropriate for the Department of Planning to require Veolia as part of the EIS to undertake an independent review of the emissions including the effect on the environment, human, animal and biodiversity health and the general effect on community life surrounding this reference plant. The effect on the community life should include a commentary on the social impact on the immediate community. Furthermore the independent report should analyse the feedstock for the reference plant and provide a comparison with the feedstock proposed for the Woodlawn proposal. If there are any significant differences between the two feedstock's the EIS must address how that will be managed in terms of emissions.

Veolia Host Fee

There has been some comments in the Tarago community that Council maybe influenced in its assessment of the Veolia proposal by the fact it receives a host fee from accepted waste from Sydney. Such comments are wrong in fact and I suppose I would make the comment that such comments are distracting from dealing with the real issues - being protection of the environmental and impact on human, animal and biodiversity health. Council has been receiving the host fee for over 20 years and have also received grant monies for community facilities from the Veolia Mulwaree Trust. That has not influenced Council in the past of making professional and objective submissions and I remain confident that Council will differentiate its responsibilities in the future.

Energy from Waste Infrastructure Plan

Supporting the NSW Waste and Sustainable
Materials Strategy 2041

September 2021



Energy from Waste Infrastructure Plan 2041

The NSW Government supports thermal energy recovery as a residual waste management option where it can deliver positive outcomes for the community while protecting human health and the environment.

Recovering energy from waste can be a legitimate and necessary residual waste management option where it delivers positive outcomes for the community and the environment. The NSW Government supports energy recovery where it makes sense to do so and where it is used to manage genuine residual waste – not as an alternative to waste reduction or recycling.

Through the NSW Waste and Sustainable Materials Strategy 2041 (the Waste Strategy), the NSW Government committed to adopting a strategic approach to the role of thermal energy recovery from waste in NSW to ensure it protects human health and the environment, and supports the transition to a circular economy.

This Infrastructure Plan guides strategic planning for future thermal energy from waste facilities to ensure infrastructure is located in areas that best address the state's waste management needs until 2041, and where it maximises efficiencies for waste innovation, management and energy recovery.

This Infrastructure Plan provides certainty and transparency to industry and the community on how the NSW Government will facilitate the establishment and operation of energy from waste infrastructure to manage genuine residual waste.

Recovering energy from waste

What is energy from waste?

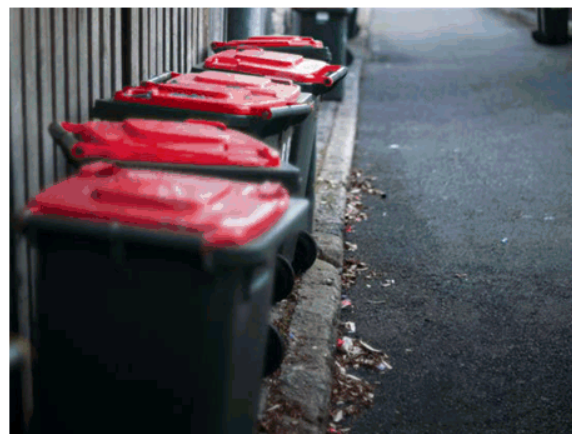
Waste can be thermally treated to recover the embodied energy in that material.

The energy can be recovered as heat or as a solid, liquid or gaseous fuel. These outputs can be used to generate electricity or used directly in machinery, vehicles and industrial processes.

The thermal treatment of waste provides an opportunity to recover the embodied energy from waste, offset the use of 'dirtier' or less 'environmentally sound' energy sources and avoid methane emissions from landfill. However, these outcomes depend on ensuring that energy recovery proposals:

- represent the most efficient use of the resource
- adequately manage the risks of harm to human health or the environment, and
- maximise the environmental, social and economic benefits to communities.

The NSW *Energy from Waste Policy Statement* (the Policy Statement) sets out the technical criteria that apply to energy from waste facilities in NSW.



Not all facilities undertaking the thermal treatment of waste are captured by the Policy Statement or this Infrastructure Plan. Certain activities are excluded as they are not considered to be undertaking genuine energy recovery or there are other regulatory frameworks which apply. These activities are detailed in the Policy Statement.

Facilities that only thermally treat lower risk 'eligible waste fuels' as listed in Part 3 of the Policy Statement and defined in the Eligible Waste Fuels Guidelines, including biomass and residues (also referred to as biomaterial), are excluded from this Plan. They will continue to be permitted across NSW if they comply with planning and environmental legislation and policies.

Information on the regulatory frameworks that apply to energy from waste in NSW, including the Policy Statement, are on the Environment Protection Authority [website](#) and the Department of Planning, Industry and Environment [website](#).

The role of energy from waste in managing future residual waste

Over the next 20 years, waste volumes in NSW are forecast to grow from 21 million tonnes in 2021 to nearly 37 million tonnes by 2041. At the current rates of generation and recycling, the putrescible landfills (which accept household waste) servicing Greater Sydney are likely to reach capacity within 15 years. The non-putrescible landfills (which accept inert commercial and construction wastes) will reach capacity by 2030. In some regional areas, such as Coffs Harbour and Port Macquarie, landfill capacity is likely to be reached by 2030.¹



Strategically located residual waste infrastructure is urgently needed, coupled with education, programs and infrastructure that drive waste out of landfill and into the circular economy.

Analysis shows that a mix of potential infrastructure solutions are needed to meet the State's residual waste needs. The Waste Strategy recommends a limited number of energy from waste facilities, as well as extra landfills and 'dirty Material Recovery Facilities' to manage residual waste in NSW.²

It identified that by 2030 one large-scale energy from waste facility may be required to service the Greater Sydney region and by 2040 an extra three large-scale energy from waste facilities may be needed. In the Hunter and Northern Rivers regions, the Waste Strategy identified either extra landfill capacity or a medium-scale energy-from-waste facility would be needed to manage waste from those regions.³

¹ NSW Waste and Sustainable Materials Strategy – 2041 p.11

² Ibid p. 21

³ Ibid p. 21

Energy from waste principles

The NSW Government has identified principles to guide strategic planning needs for energy from waste infrastructure to ensure such projects protect the environment and human health into the future and maximise efficiencies for waste innovation, management and energy recovery.

Three principles will guide future energy from waste infrastructure in NSW and improve certainty to industry around acceptable locations and facilities. These principles will ensure NSW is taking a precautionary approach to managing the social and human health risks of energy from waste, and that energy from waste is strategically planned to provide the highest public value.

Energy from waste in NSW must:

1. improve certainty to communities and industry around acceptable locations and facilities
2. adhere to the precautionary principle where there is a greater risk of harm to human health due to proximity to high population areas (now and in the future), and in areas where there are regular exceedances to air quality standards from existing sources
3. maximise efficiencies in infrastructure, waste management, innovation and energy recovery.

All energy from waste facilities, regardless of their location, must comply with the Policy Statement, including demonstrated supply of feedstock in accordance with the resource recovery criteria. The Policy Statement was revised in June 2021 on the advice of the Chief Scientist and Engineer and sets out the most rigorous environmental controls in the world.

The Policy Statement also requires proponents of energy from waste facilities to provide effective information and public consultation about their proposals. Proponents need to engage in genuine dialogue with the community by providing accurate and reliable information. Operators of an energy from waste facility need to be 'good neighbours', particularly if they are near a residential setting and where there are workers in other nearby facilities.

Improving certainty to communities and industry

Setting priority infrastructure areas will provide long term certainty on where energy from waste will be permitted in NSW. Aligned with the **20-Year Vision for Regional NSW**, this Plan will enable businesses and communities to have confidence to invest, hire and thrive. The establishment of energy from waste in the right locations ensures communities will be well placed to attract investment opportunities and benefit from improved transport and freight infrastructure, secure and sustainable access to energy, opportunities for education and training, and have a stable business environment⁴.

It is critical that the number and capacity of energy from waste facilities in NSW is strategically managed by the NSW Government so it does not exceed the forecast volume of residual waste. To fail to do so would risk creating stranded assets due to a lack of residual feedstock or lead to an oversupply of energy from waste facilities requiring more residual waste than is available. This could undermine higher priority waste management options and the social and economic benefits these provide to NSW.

Setting priority infrastructure areas will ensure energy from waste is in areas aligned with community and economic need. This includes activating job and economic potential in towns and aligning recycling and waste management priorities in the 20-Year Vision for Regional NSW to support growing regional centres⁵.



Adhering to the precautionary principle

Protecting human health and the environment is a fundamental objective. The NSW Government is taking precautionary steps to restrict energy from waste from parts of NSW to protect human health and air quality. This will ensure new industries, such as energy from waste, are not contributing unnecessarily to health impacts from air quality across NSW.

Managing human health risk in high density and growing populations

NSW is expected to grow on average by over 100,000 people each year until 2041 and is expected to reach 10.6 million people.

By 2036, Greater Sydney’s population will grow to approximately 6.6 million. Two-thirds of Greater Sydney’s population growth is expected to occur in Greater Western Sydney, where the population is expected to reach 3 million. The regional NSW population is expected to increase by 400,000 to 3.5 million.

Urban growth is increasing the spatial extent of human induced emissions and exposing more people to the impacts of adverse air quality. There is a need to avoid the exposure of high population centres in NSW to new sources of air emissions and take precautionary approaches for all regional communities, especially those that may be more vulnerable to air quality impacts.

Populations can still experience health impacts when emissions are below the national standards, and for some common air pollutants, there is no safe threshold of impact. It is becoming challenging to comply with the national standards in NSW due to the growing population, tighter national air quality standards and the impacts of climate change. From a population health perspective, even where pollution levels are held constant, health impacts from air pollution are likely to increase over time, simply due to an increase in the number of people exposed due to population growth.

4 20-Year Vision for Regional NSW p.4.

5 Ibid p.9

Maximising efficiencies

The Waste Strategy outlines the key actions governments, industry and the community need to take to make the transition to a circular economy. Co-locating energy from waste facilities with other resource recovery and waste operations facilitates the circular economy, reduces additional transport between waste management processes and contributes jobs and economic growth in our regions.

Regional precincts that are located on arterial transport routes have enormous potential to become circular economy precincts, where energy recovery sits at the centre of a network of complementary industries that can create jobs and drive innovation.

Reducing the emissions generated throughout the waste management lifecycle also supports the Government’s commitment of transitioning to a low carbon economy in the *Net Zero Plan 2031*. Energy from waste can play a role in reducing emissions where waste is demonstrated to be a cleaner fuel or

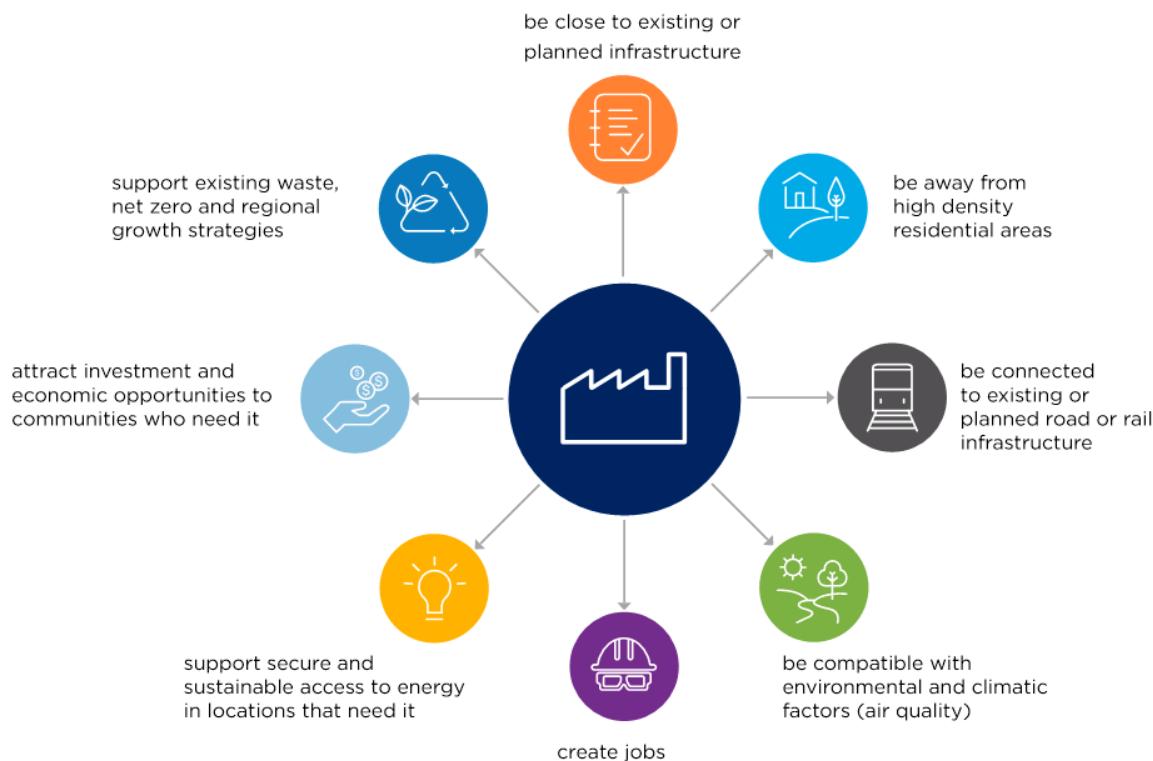
feedstock than what would otherwise be used in a manufacturing or industrial process (for example, by replacing coal or liquid-based petroleum fuels).

Strategic planning for future energy from waste in NSW

The Waste Strategy plans to locate the right infrastructure in the right place to recover, reuse and extend the life of most waste materials. This includes strategic investment in, and planning for, infrastructure to create new jobs, and funding to drive innovation and investment in waste technologies.

While energy from waste facilities have been identified as a part of the State’s residual infrastructure needs, their location needs to be strategically planned to ensure they meet the State’s waste management demands into the future and maximise the innovation, energy and waste management opportunities in NSW.

The locations should:



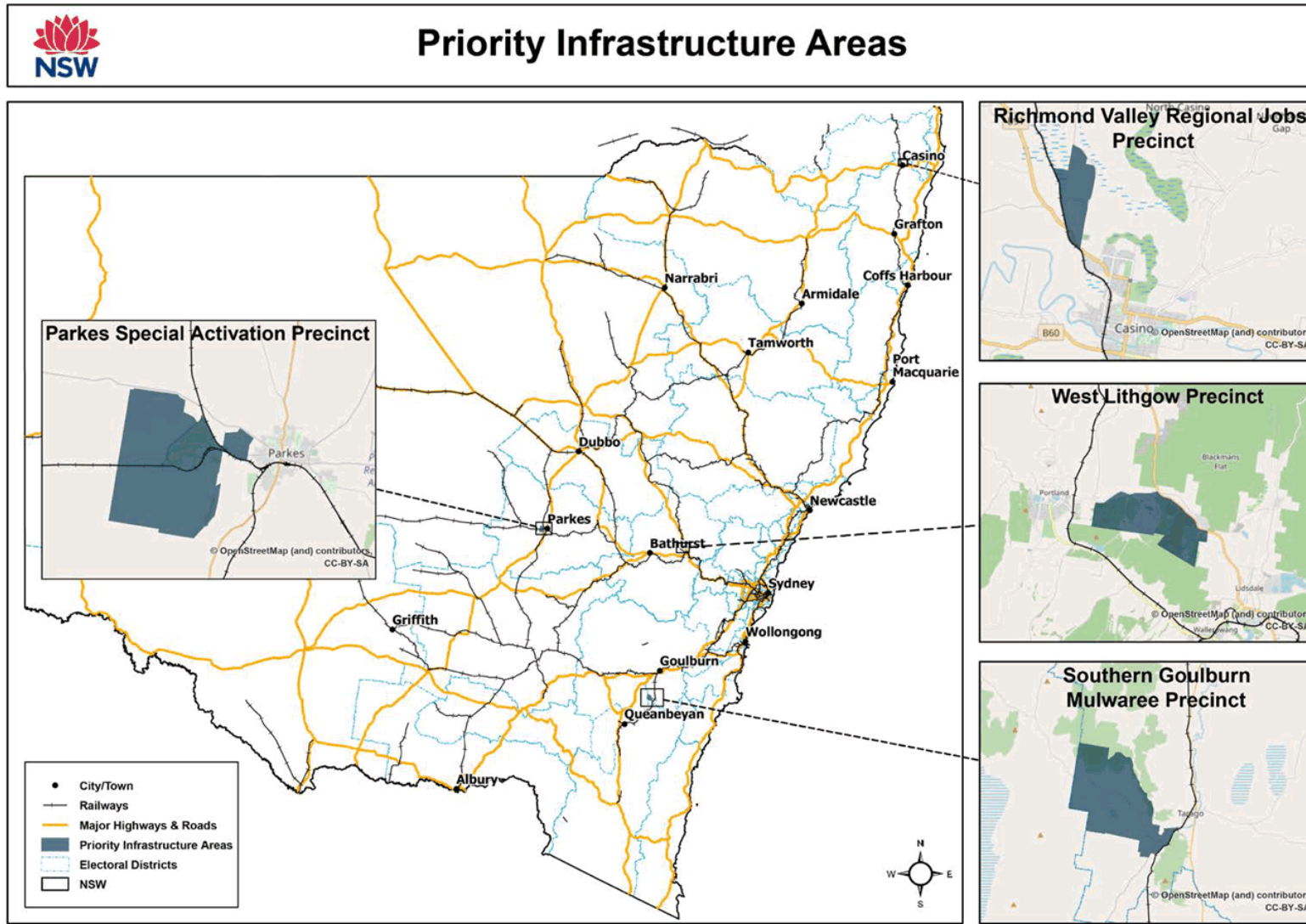
Priority infrastructure areas

The NSW Government supports energy from waste where it is strategically located to provide the highest public value. This means the establishment and operation of energy from waste infrastructure in areas of NSW that best address long term waste management needs and satisfy social, economic and environmental needs.

To give effect to the energy from waste principles and improve certainty to industry around acceptable locations and facilities, thermal energy from waste facilities must only be established, or permitted to operate, in these four identified priority infrastructure areas or by the exception listed as follows:

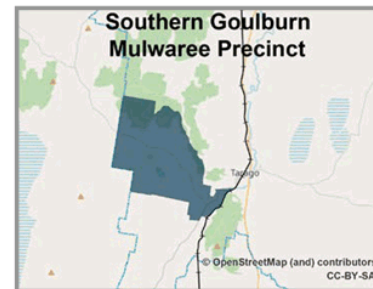
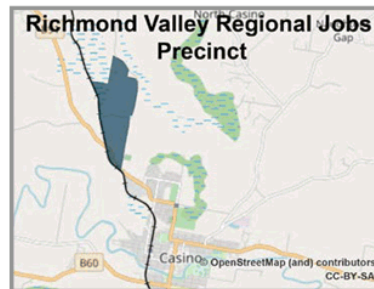
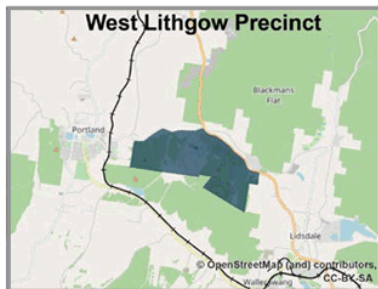
- Energy from Waste Priority Infrastructure Areas**
1. West Lithgow Precinct
 2. Parkes Special Activation Precinct
 3. Richmond Valley Regional Jobs Precinct
 4. Southern Goulburn Mulwaree Precinct, or
 5. at facilities that use waste, or waste-derived, feedstock to replace less environmentally sound fuels (including coal or petroleum-based fuels) thermally treated (or approved to be thermally treated) at the site, and the energy produced from the waste is used predominantly to power the industrial and manufacturing processes on-site, rather than exporting that energy to the grid.





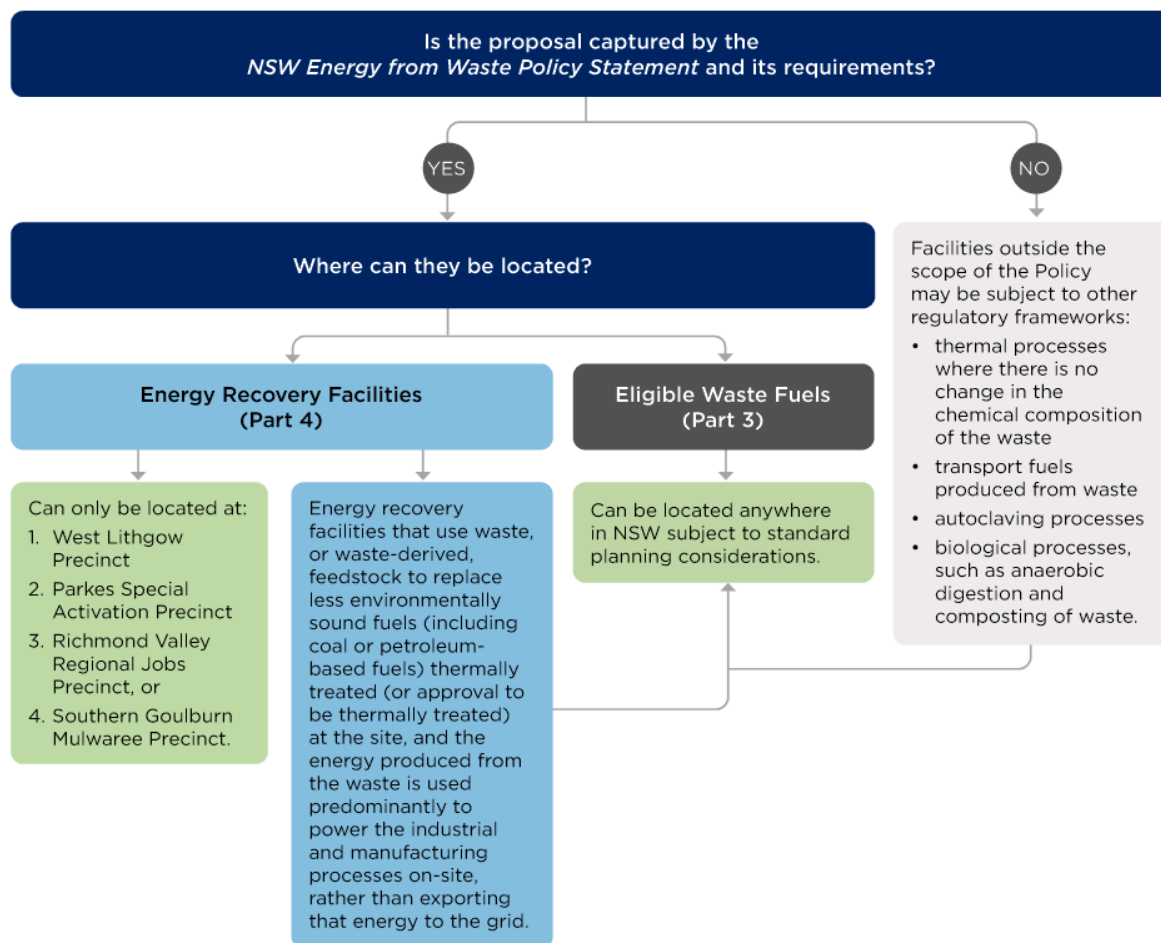
Energy from Waste Infrastructure Plan

These four priority infrastructure areas will best deliver on the waste management needs of NSW into the future and the principles of this Infrastructure Plan for these reasons:



1. The existing facilities in the **West Lithgow/Wallerawang precinct** and associated infrastructure will be able to service Greater Sydney and surrounds and utilise existing energy and transport infrastructure and will provide regional jobs and economic growth to Lithgow.
2. **The Parkes Special Activation Precinct** sits alongside the Inland Rail route – a 1,700 km freight network that will connect Victoria, NSW and Queensland – which could provide an opportunity to efficiently service the waste management needs of NSW. The NSW Government has already begun a market-sounding exercise and will continue working with proponents to identify opportunities for energy from waste development in this precinct. This is also supported by the NSW Government’s Master Plan for the precinct.
3. **The Richmond Valley Regional Jobs Precinct** could service the waste management needs of northern NSW and catalyse opportunities to create new jobs in the energy and waste management sector. This aligns with actions being taken under the NSW Government’s Regional Development Framework.
4. **Southern Goulburn Mulwaree Precinct** and associated infrastructure is co-located and integrated with other resource recovery, waste management and renewable energy generation and has existing infrastructure in place to import waste from Greater Sydney and other regional locations.

Exemptions are provided across all of NSW where the use of waste or waste-derived feedstock replaces coal or petroleum-based fuels – or a less environmentally sound fuel – to generate energy at a site, and where that energy is then used predominantly to power an industrial or manufacturing process on-site, rather than exporting electricity to the grid.



Future needs for energy from waste

The NSW Government will assess the need for additional energy from waste capacity by 2025, and again by 2030, in line with the Waste Strategy targets.

If required, additional energy from waste priority infrastructure areas will only be considered where it meets the principles set out in this Plan within the following areas:

- former mine sites
- former thermal electricity generation sites
- Special Activation Precincts (SAPs)
- Regional Jobs Precincts, or
- at facilities that use waste or waste-derived feedstock to replace less environmentally sound fuels (including coal or petroleum-based fuels) thermally treated (or approved to be thermally treated) at the site, and the energy produced from

the waste is used predominantly to power the industrial and manufacturing processes on-site, rather than exporting that energy to the grid.

This will ensure future thermal energy from waste infrastructure in NSW continues to protect the environment and human health and maximises efficiencies for waste innovation, management and energy recovery.

Requirement to comply with environmental and planning laws

Any proposals within the priority infrastructure areas will still be required to comply with current planning and environmental legislation and policies. The assessment process considers all relevant legislation, policies and plans, specialist advice from government agencies or other technical experts, feedback and submissions made by stakeholders, and the applicant's response to these.

This process requires applicants to prepare an Environmental Impact Statement to address all the issues and studies required by the Planning Secretary’s Environmental Assessment Requirements (SEARs) which are developed in consultation with, and on advice from, stakeholders, including local councils and state government agencies. Submissions are invited from the community, local council and government agencies during public consultation on the Environmental Impact Statement.

Under the Policy Statement, proposals must:

- meet current international best practice techniques, including emissions controls
- use technologies that are proven, well understood and capable of handling the waste inputs
- meet technical, thermal efficiency and resource recovery criteria
- undertake monitoring with real-time feedback.

If approved, the planning consent and environment protection licence set out the conditions for operating, monitoring and reporting. The environment protection licence can require additional studies or programs of work to be undertaken.

Action plan

This plan lists the actions the NSW Government will deliver to give effect to this Energy from Waste Infrastructure Plan.



Actions		Indicative timings
Revisions to the NSW Energy from Waste Policy Statement	On the advice of the NSW Chief Scientist and Engineer, changes are required to ensure NSW has the strictest air emissions standards in the world	Delivered in June 2021
Release the NSW Waste and Sustainable Materials Strategy	Sets out the key objectives and actions underpinning NSW’s transition to a circular economy.	Delivered in June 2021
Improve information on the application of the NSW Energy from Waste Policy statement	Publication of Guide to NSW Energy from Waste Framework	September 2021
	Changes to planning instruments	October 2021
Progress changes to legislation to hardwire the strategic planning needs and improve the consistency of laws that apply to energy from waste	Amendments to various environmental and planning legislation	Late 2021 – early 2022

Published by:

NSW Environment Protection Authority

4 Parramatta Square
12 Darcy Street, Parramatta NSW 2150
Locked Bag 5022, Parramatta NSW 2124

Phone: +61 2 9995 5000 (switchboard)

Phone: 131 555 (NSW only – environment information and publications requests)

Fax: +61 2 9995 5999

Email: info@epa.nsw.gov.au

Website: www.epa.nsw.gov.au

TTY users: phone 133 677, then ask for 131 555

Speak and listen users: phone 1300 555 727,
then ask for 131 555

Report pollution and environmental incidents:

Environment Line: 131 555 (NSW only) or
info@epa.nsw.gov.au

ISBN 978 1 922447 71 5 EPA 2021P3261

Front cover photo: Garbage truck and residential bins.

Page 6 photo: Transfer truck unloading waste, landfill operations. Photo: Evolving Images/EPA.

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15.3 SERVICE NSW FOR BUSINESS

Author: Communications & Business Development Officer

Authoriser: Warwick Bennett, General Manager

Attachments: Nil

Link to Community Strategic Plan:	EC3: Support and foster conditions that enable local and small/home-based businesses to grow
Cost to Council:	No cost to Council. Support material, training and advice is provided by Service NSW for business at no cost.
Use of Reserve Funds:	Nil

RECOMMENDATION

That

1. The report of the Business Development Manager on Service NSW for Business be received
2. Council delegates authority to the General Manager to enter into an agreement with Service NSW

BACKGROUND

Council currently has an agreement in place with Service NSW to promote and provide access to NSW Government information and services to better assist business owners and to support the local economy.

REPORT

Service NSW for Business provides free, personalised support to small business owners, to help them understand industry regulations, to guide them through transactions, and to access support.

The services provided to business owners include:

- Business Concierges offering over-the-phone, email and face-to-face support and case management.
- An online Business Profile to make it faster and easier for business owners to transact with NSW Government.
- Guidance and support for small business owners impacted by natural disasters or emerging issues to access a range of Government stimulus, support and information.
- Online business information hubs including how-to guides to help business owners understand key tasks and the support available when starting and running a business in NSW.

A new Partnership Agreement has been developed to provide consistency across all councils, reflect the broader focus of Service NSW for Business and provide the opportunity Goulburn Mulwaree Shire Council to engage with all services across Service NSW now and into the future.

The new Partnership Agreement includes further detail and clarity about the roles and responsibilities of all agencies in relation to the collection, storage and security of personal information.

The intention of the Partnership Agreement is to build awareness of specialist advice services available, ensure Council staff can direct enquiries to these services and provide applicants with the skills to be better informed and researched prior to lodging any applications.

For Goulburn Mulwaree Shire Council, the process is to endorse the proposed recommendations and to inform Service NSW when this endorsement has occurred.

OPTIONS

1. To provide delegated authority to enter into an agreement with Service NSW
2. Not enter into an agreement and advise Service NSW

15.4 AUSTRALIAN LIVEABILITY CENSUS 2021

Author: Communications & Business Development Officer

Authoriser: Warwick Bennett, General Manager

Attachments: 1. Australian Liveability Census 2021.pdf  

Link to Community Strategic Plan:	CO3: Foster and encourage positive social behaviours to maintain our safe, healthy, and connected community.
Cost to Council:	Nil
Use of Reserve Funds:	Nil

RECOMMENDATION

That the report from the Communications & Business Development Officer be received.

BACKGROUND

The 2021 Australian Liveability Census was undertaken between 28th March 2021 and 30th June 2021.

REPORT

The Australian Liveability Census is the largest social research project in Australian History, and was undertaken between 28th March 2021 and 30th June 2021. The census was coordinated by PlaceScore, who are a consultant specialising in coordination of projects that survey community opinion in order to assist government and business in making decisions.

Goulburn Mulwaree Council participated in the census as a distribution organisation, using our online and offline communication channels to circulate the census to our community.

The census assessed the liveability of neighbourhoods around Australia, by rating 50 ‘place attributes.’ These Place Attributes include topics across a broad range of themes; open space, movement, local character, economy and more.

In Goulburn Mulwaree we had 417 responses to the census, which highlighted a very strong engagement rate. This number of responses means that we have achieved a 95% confidence level in our statistics.

It is interesting to note that 75% of our respondents were female, with the highest age categories being 25-44 and 45-64.

Our three highest rating liveability strengths were found to be:

- A sense of belonging in this community
- Sense of personal safety (for all ages, genders, day or night)
- Elements of natural environment (natural features, views, vegetation, topography, water, wildlife)

The three highest rating liveability priorities for the Goulburn Mulwaree region were found to be:

- Quality of public space (footpaths, verges, parks)
- Walking/jogging/bike paths that connect housing to communal amenity (shops, parks)
- General condition of public open space (street trees, footpaths, parks etc)

It is positive to note that the areas where Goulburn Mulwaree Council is currently investing money such as public open spaces, extensions of our river walkway and investment in our footpath network are also seen by our community to be high priorities.

The short report attached to this also compares the performance of our LGA with the National Benchmark's found by Place Score during the liveability census.

Our underperforming categories were found to be:

- Local education options (elementary to adult education)
- Walking/jogging/bike paths that connect housing to communal amenity
- Connectivity (proximity to other neighbourhoods, employment centres, shops)

In comparison with the national benchmarks we were found to perform strongly in:

- Local history, historic buildings or features
- Range of housing prices and tenures (low to high \$, buy or rent)
- Unusual or unique buildings and/or public space design

This data will be useful for staff in preparing future project proposals, as well as making application for grant funding. The report we received as a participating distribution organisation is attached for the information of Council.



2021 AUSTRALIAN LIVEABILITY CENSUS GOULBURN MULWAREE COUNCIL

Goulburn Mulwaree Council participated as a Distribution Organisation in the 2021 Australian Liveability Census (23 March - 30 June 2021).

The following pages provide a high level summary of the results from residents of Goulburn Mulwaree Council and the rest of Australia.



Goulburn Mulwaree Council

New South Wales, Australia

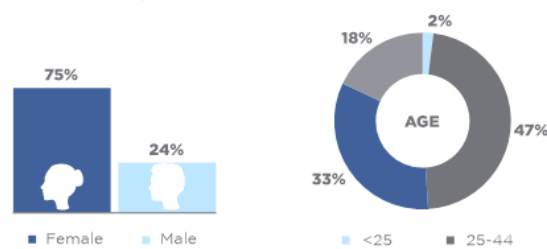


COMMUNITY LIVEABILITY PERFORMANCE SCORE

Your community rated 50 neighbourhood liveability attributes to provide a score /100.

ABOUT YOUR RESPONDENTS

Population: 29,608¹
 Total Responses: 417 95% Confidence²
 n= 219 (Community Values) n= 198 (Performance)



AUSTRALIAN RESPONDENTS

Your data is being compared to the National Benchmark³.
 Population: 23,401,892¹
 Total Responses: 31,710 95% Confidence⁴

LIVEABILITY PERFORMANCE

Place Score invites communities to assess the liveability of their own neighbourhoods by rating 50 Place Attributes. These Place Attributes include topics across a broad range of themes; open space, movement, local character, economy and more.

Some neighbourhoods may perform well in one theme but less well in others. National comparison data has been provided for three themes, encompassing 19 of the 50 individual Place Attributes.

NET PROMOTER SCORE

The Net Promoter Score is a universal tool to measure community loyalty. NPS scores are measured with a single question and reported with a number from -100 to +100.

How likely is your community to recommend your LGA?



ACCESS ALL YOUR DATA

To access all your results, nine themes, along with detailed performance and priorities data, contact Place Score to unlock your Liveability Platform, an online tool for your whole organisation.

MOVEMENT

Relates to the movement of people and goods and connectivity.



COMMUNITY

Relates to people's identity, how they express that identity, and how they interact and define the broader community.



MANAGEMENT & SAFETY

Relates to the management of an area and its users feelings of safety.



NOTES

1. Source: ABS 2016 Census.
2. Confidence levels are provided for Care Factor (community values) respondents ± 7%.
3. Data from the 2021 Australian Liveability Census (23 March to 30 June 2021).
4. Care Factor ± 0.8%; Place Experience ± 0.4%.

Goulburn Mulwaree Council

New South Wales, Australia

CELEBRATE YOUR STRENGTHS

Liveability Strengths are defined as local neighbourhood attributes that your community values as being important to them. These Place Attributes are contributing positively to local liveability and should be protected and built on.

Priorities are Place Attributes that are valued by most people in your community, however, their performance is impacting them negatively.

Invest where there will be most community benefit - build on strengths and improve priorities.

TOP 3 LIVEABILITY STRENGTHS

CF	STRENGTHS	PX
9a	Sense of belonging in the community	7.4
5a	Sense of personal safety (for all ages, genders, day or night)	7.5
2	Elements of natural environment (natural features, views, vegetation, topography, water, wildlife etc.)	7.6

TOP 3 LIVEABILITY PRIORITIES

CF	PRIORITIES	PX
7b	Quality of public space (footpaths, verges, parks etc.)	6.2
4	Walking/jogging/bike paths that connect housing to communal amenity (shops, parks etc.)	6.4
1	General condition of public open space (street trees, footpaths, parks etc.)	6.5

YOUR COMPETITIVE ADVANTAGE

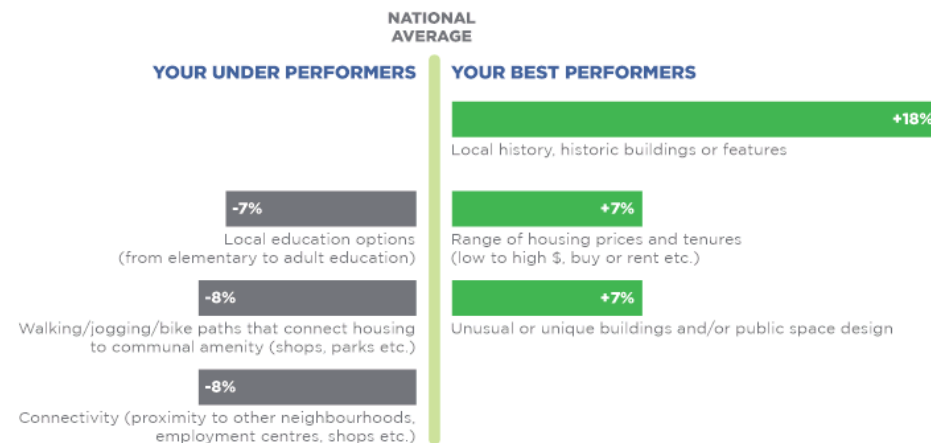
Every place has something that already is, or can be built into, a competitive advantage.

Your Best Performers are opportunities to distinguish your LGA from the pack. Consideration could be given to who values these attributes and how you can attract them to your area.

Under Performers can reveal your weaknesses but may not necessarily be priorities - if your community, or the people you are trying to attract, do not value them.

NATIONAL BENCHMARK COMPARISON

This graph compares the performance of your LGA with Place Score's National Benchmark.²



Nationally, the largest number of people value the following attributes:

- Elements of natural environment (natural features, views, vegetation, topography, water, wildlife etc.) (73% vs 63% in your LGA)
- General condition of public open space (street trees, footpaths, parks etc.) (68% vs 71% in your LGA)
- Walking/jogging/bike paths that connect housing to communal amenity (shops, parks etc.) (55% vs 54% in your LGA)

15.5 MONTHLY FINANCIAL REPORT

Author: Accountant
 Director Corporate & Community Services

Authoriser: Warwick Bennett, General Manager

Attachments: 1. Monthly Financial Report [↓](#) 

Link to Community Strategic Plan:	Delivery Plan Action CL1.2 - Ensure the long term financial sustainability of Council through effective and prudent financial management (CSP Strategy CL1 - Effect resourceful and respectful leadership and attentive representation of the community)
Cost to Council:	Nil
Use of Reserve Funds:	Nil

RECOMMENDATION

That the report by the Director Corporate & Community Services and the Business Manager Finance & Customer Service on the Monthly Financial Report be received and noted for information.

BACKGROUND

To provide details on Council’s actual income and expenditure compared to the estimate of Council’s income and expenditure.

This report is made in compliance with the requirements of the *Local Government (General) Regulation 2005 – Reg 202 (a)*, relating to Council's responsible accounting officer to maintain a system for budgetary control.

REPORT

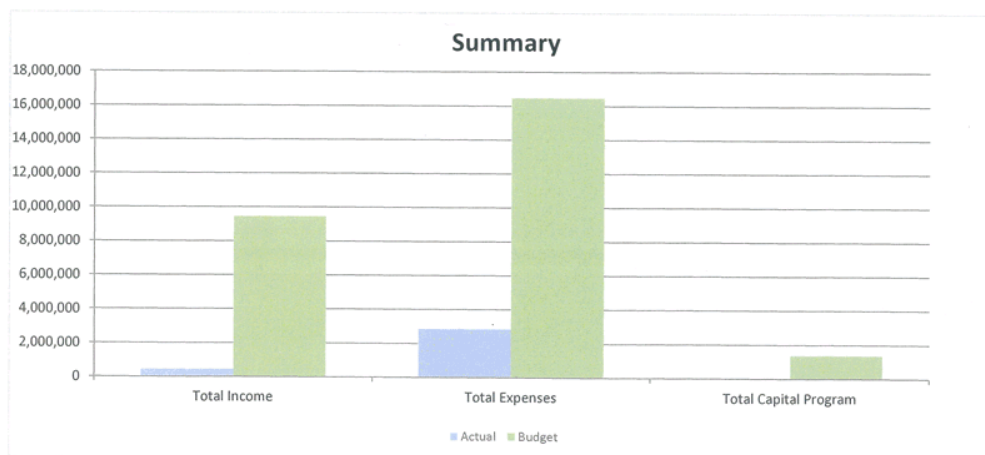
The Attachment includes the Capital Expenditure Year-to-Date Reports by Directorate along with Directorate reports comparing Council’s year-to-date income and expenditure against the annual budget.



Council Directorate Summary Report for 2021/22
for YTD Period Ending August

Date Report Run: 01-Sep-2021

Description	Original Budget 22PJOB	Actual YTD	PJ Commit	Works Commit	Total Actual YTD	Current Budget 22PICO	% of Time:	
							\$ Variance	18%
Income								
User Charges & Fees	391,632	67,623	0	0	67,623	391,632	324,009	17%
Interest & Investment Revenue	30,000	5,477	0	0	5,477	30,000	24,523	18%
Other Revenues	725,070	60,130	0	0	60,130	725,070	664,940	8%
Operating Grants & Contributions	558,853	160,166	0	0	160,166	558,853	398,687	29%
Internal Income	6,506,807	0	0	0	0	6,506,807	6,506,807	0%
Total Income	8,212,361	293,395	0	0	293,395	8,212,361	7,918,966	4%
Expense								
Employee costs	6,742,512	680,182	6,044	0	686,226	6,774,915	6,088,689	10%
Materials & Contracts	3,013,142	471,349	661,502	0	1,132,851	3,073,161	1,940,310	37%
Borrowing Costs	17,217	0	0	0	0	17,217	17,217	0%
Depreciation & Impairment	1,244,762	0	0	0	0	1,244,762	1,244,762	0%
Other Expenses	2,475,605	1,685,128	155,104	0	1,840,232	2,475,605	635,374	74%
Internal Expenses	2,883,843	24,598	0	0	24,598	2,883,843	2,859,245	1%
Total Expense	16,377,080	2,861,257	822,650	0	3,683,907	16,469,503	12,785,596	22%
Operating Surplus/(Deficit) before Capital	-8,164,719	-2,567,862	-822,650	0	-3,390,512	-8,257,142	-4,866,630	41%
Capital Income								
Capital Grants & Contributions	100,000	170,106	0	0	170,106	120,000	-50,106	142%
Operating Surplus/(Deficit) after Capital	-8,064,719	-2,397,757	-822,650	0	-3,220,407	-8,137,142	-4,916,735	40%
Non Cash								
Depreciation & Impairment	1,244,762	0	0	0	0	1,244,762	1,244,762	0%
Total Non Cash	1,244,762	0	0	0	0	1,244,762	0	0%
Investing Fund Flows								
Capital Works	-1,121,000	-52,134	0	-388,129	-440,263	-1,382,650	-942,387	32%
Asset Sales	1,500	18	0	0	18	1,500	1,482	1%
Total Investing Fund Flows	-1,119,500	-52,116	0	-388,129	-440,245	-1,381,150	-940,905	32%
Financing Fund Flows								
Loan Principal	-60,114	0	0	0	0	-60,114	-60,114	0%
Total Financing Fund Flows	-60,114	0	0	0	0	-60,114	-60,114	0%
Net Inc/(Dec) in Funds before Transfers	-7,999,571	-2,449,872	-822,650	-388,129	-3,660,652	-8,333,644	-4,672,992	44%
Reserve Movements								
Transfers to Other External Reserves	-80,000	0	0	0	0	-90,000	-90,000	0%
Transfers from Internal Reserves	141,000	0	0	0	0	395,787	395,787	0%
Transfers from Other External Reserves	90,000	0	0	0	0	146,882	146,882	0%
Total Reserve Movements	151,000	0	0	0	0	452,669	452,669	0%
Net Inc/(Dec) in Unrestricted Funds	-7,848,571	-2,449,872	-822,650	-388,129	-3,660,652	-7,880,975	-4,220,323	46%

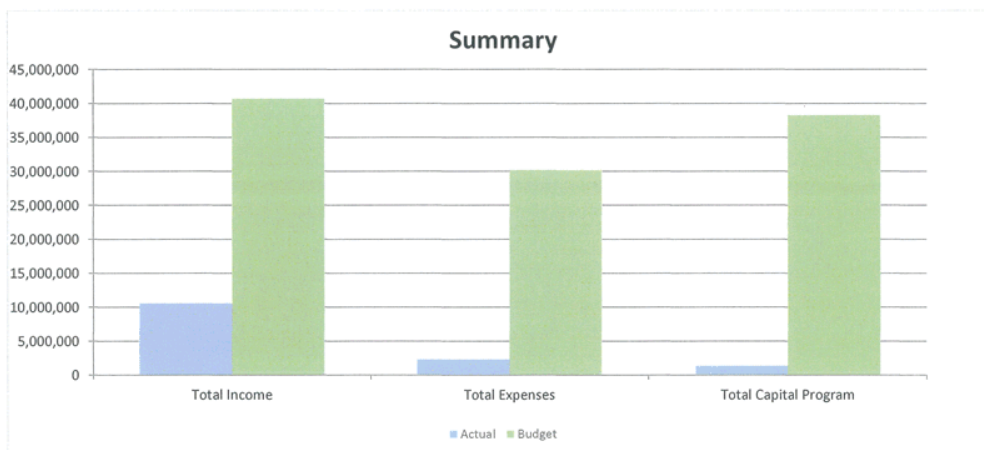




Council Directorate Summary Report for 2021/22
for YTD Period Ending August

Date Report Run: 01-Sep-2021

Utilities	Description	Original Budget 22PJOB	Actual YTD	PJ Commit	Works Commit	Total Actual YTD	% of Time:		% of Budget
							Current Budget 22PJCO	\$ Variance	
Income									
	Rates & Annual Charges	16,675,354	8,173,191	0	0	8,173,191	16,675,354	8,502,163	49%
	User Charges & Fees	13,714,849	1,649,063	0	0	1,649,063	13,714,849	12,065,786	12%
	Interest & Investment Revenue	754,670	-101,654	0	0	-101,654	754,670	856,324	-13%
	Other Revenues	171,377	52,243	0	0	52,243	171,377	119,134	30%
	Operating Grants & Contributions	303,500	0	0	0	0	303,500	303,500	0%
	Internal Income	3,463,549	628,056	0	0	628,056	3,463,549	2,835,493	18%
	Total Income	35,083,299	10,400,899	0	0	10,400,899	35,083,299	24,682,400	30%
Expense									
	Employee costs	6,704,823	957,514	0	0	957,514	6,691,716	5,734,201	14%
	Materials & Contracts	6,342,037	256,705	0	976,787	1,233,492	6,520,244	5,286,752	19%
	Borrowing Costs	1,047,233	118,438	0	0	118,438	1,047,233	928,795	11%
	Depreciation & Impairment	5,645,039	0	0	0	0	5,645,039	5,645,039	0%
	Other Expenses	1,073,960	71,780	0	3,841	75,622	1,073,960	998,338	7%
	Internal Expenses	9,219,444	939,989	0	0	939,989	9,207,640	8,267,652	10%
	Total Expense	30,032,536	2,344,425	0	980,629	3,325,054	30,185,832	26,860,778	11%
	Operating Surplus/(Deficit) before Capital Income	5,050,763	8,056,473	0	-980,629	7,075,845	4,897,467	-2,178,377	144%
Capital Income									
	Capital Grants & Contributions	4,950,358	229,145	0	0	229,145	5,450,358	5,221,213	4%
	Operating Surplus/(Deficit) after Capital Income	10,001,121	8,285,618	0	-980,629	7,304,990	10,347,825	3,042,836	71%
Non Cash									
	Depreciation & Impairment	5,645,039	0	0	0	0	5,645,039	5,645,039	0%
	Total Non Cash	5,645,039	0	0	0	0	5,645,039	0	0%
Investing Fund Flows									
	Capital Works	-36,352,220	-1,433,863	0	-13,592,173	-15,026,036	-38,294,674	-23,268,638	39%
	Asset Sales	0	0	0	0	0	0	0	0%
	Total Investing Fund Flows	-36,352,220	-1,433,863	0	-13,592,173	-15,026,036	-38,294,674	-23,268,638	39%
Financing Fund Flows									
	Loan Principal	-465,867	-209,845	0	0	-209,845	-465,867	-256,022	45%
	Proceeds from Borrowings	4,280,000	0	0	0	0	4,280,000	4,280,000	0%
	Total Financing Fund Flows	3,814,133	-209,845	0	0	-209,845	3,814,133	4,023,978	-6%
	Net Inc/(Dec) in Funds before Transfers	-16,891,927	6,641,911	0	-14,572,802	-7,930,891	-18,487,677	-10,556,785	43%
Reserve Movements									
	Transfers to Developer Contributions	-1,000,000	-61,961	0	0	-61,961	-1,000,000	-938,039	6%
	Transfers from Internal Reserves	1,024,240	0	0	0	0	2,162,473	2,162,473	0%
	Transfers from Developer Contributions	5,052,380	0	0	0	0	5,199,599	5,199,599	0%
	Transfers from Other External Reserves	10,508,876	0	0	0	0	11,255,168	11,255,168	0%
	Total Reserve Movements	15,585,496	-61,961	0	0	-61,961	17,617,240	17,679,201	0%
	Net Inc/(Dec) in Unrestricted Funds	-1,306,431	6,579,949	0	-14,572,802	-7,992,853	-870,437	7,122,416	918%

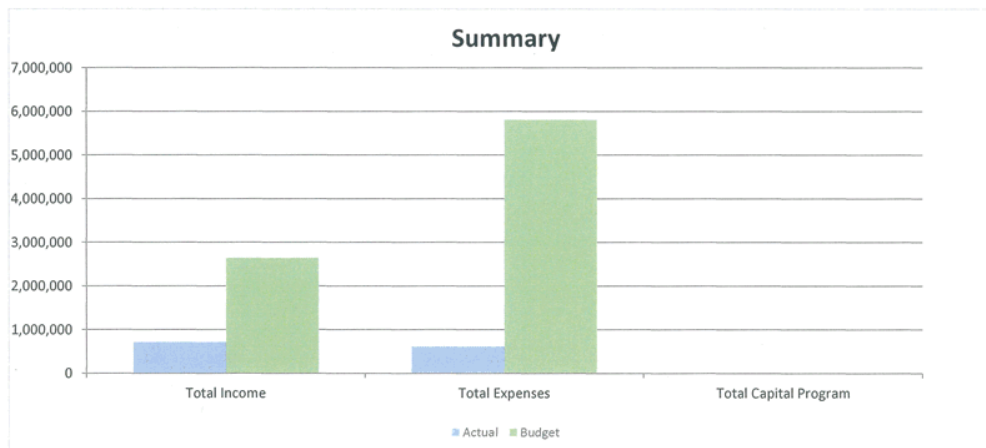




Council Directorate Summary Report for 2021/22
for YTD Period Ending August

Date Report Run: 01-Sep-2021

Description	Original Budget 22PJOB	Actual YTD	PJ Commit	Works Commit	Total Actual YTD	Current Budget 22PJCO	% of Time:	
							\$ Variance	17% % of Budget
Income								
User Charges & Fees	1,845,650	454,549	0	0	454,549	1,845,650	1,391,101	25%
Other Revenues	217,987	55,404	0	0	55,404	217,987	162,583	25%
Operating Grants & Contributions	549,000	163,505	0	0	163,505	562,800	399,295	29%
Total Income	2,612,637	673,458	0	0	673,458	2,626,437	1,952,979	26%
Expense								
Employee costs	3,649,359	542,706	0	0	542,706	3,635,337	3,092,632	15%
Materials & Contracts	565,250	25,213	211,743	0	236,956	585,950	348,994	40%
Depreciation & Impairment	18,019	0	0	0	0	18,019	18,019	0%
Other Expenses	44,200	10,850	750	0	11,600	44,200	32,600	26%
Internal Expenses	1,522,423	36,474	0	0	36,474	1,522,423	1,485,949	2%
Total Expense	5,799,251	615,243	212,493	0	827,736	5,805,929	4,978,193	14%
Operating Surplus/(Deficit) before Capital	-3,186,614	58,215	-212,493	0	-154,278	-3,179,492	-3,025,214	5%
Capital Income								
Capital Grants & Contributions	0	52,344	0	0	52,344	0	-52,344	0%
Operating Surplus/(Deficit) after Capital	-3,186,614	110,559	-212,493	0	-101,934	-3,179,492	-3,077,559	3%
Non Cash								
Depreciation & Impairment	18,019	0	0	0	0	18,019	18,019	0%
Total Non Cash	18,019	0	0	0	0	18,019	0	0%
Investing Fund Flows								
Capital Works	-3,200	0	0	0	0	-3,200	-3,200	0%
Asset Sales	0	0	0	0	0	0	0	0%
Total Investing Fund Flows	-3,200	0	0	0	0	-3,200	-3,200	0%
Financing Fund Flows								
Total Financing Fund Flows	0	0	0	0	0	0	0	0%
Net Inc/(Dec) in Funds before Transfers	-3,171,795	110,559	-212,493	0	-101,934	-3,164,673	-3,062,740	3%
Reserve Movements								
Transfers to Developer Contributions	-301,000	-73,388	0	0	-73,388	-301,000	-227,612	24%
Transfers from Internal Reserves	80,085	0	0	0	0	86,985	86,985	0%
Total Reserve Movements	-220,915	-73,388	0	0	-73,388	-214,015	-140,627	34%
Net Inc/(Dec) in Unrestricted Funds	-3,392,710	37,171	-212,493	0	-175,322	-3,378,688	-3,203,366	5%

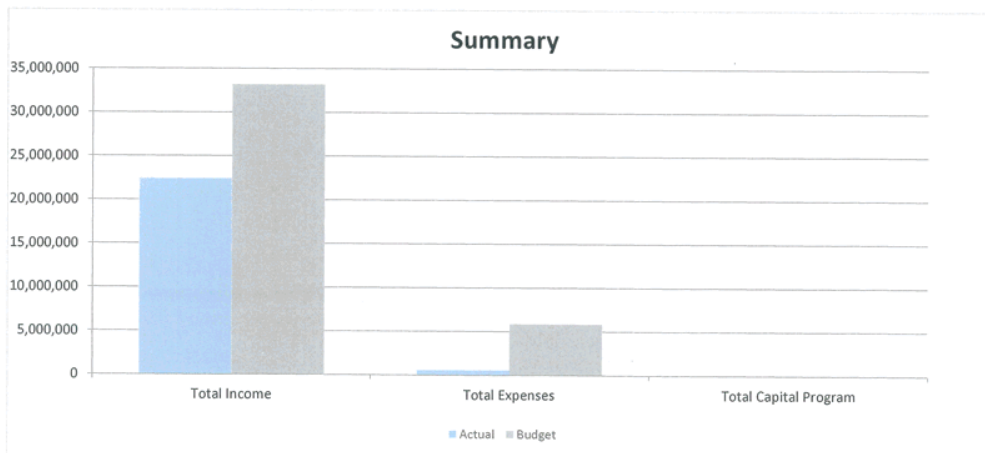




Council Directorate Summary Report for 2021/22
for YTD Period Ending August

Date Report Run: 01-Sep-2021

Description	Original Budget 22PJOB	Actual YTD	PJ Commit	Works Commit	Total Actual YTD	Current Budget 22PJCO	% of Time:	
							\$ Variance	18% % of Budget
Income								
Rates & Annual Charges	21,665,000	21,707,909	0	0	21,707,909	21,665,000	-42,909	100%
User Charges & Fees	154,500	0	0	0	0	154,500	154,500	0%
Interest & Investment Revenue	250,000	-37,714	0	0	-37,714	250,000	287,714	-15%
Other Revenues	176,864	1,522	0	0	1,522	176,864	175,342	1%
Operating Grants & Contributions	6,375,985	754,422	0	0	754,422	6,375,985	5,621,563	12%
Internal Income	4,570,162	0	0	0	0	4,570,162	4,570,162	0%
Total Income	33,192,511	22,426,138	0	0	22,426,138	33,192,511	10,766,373	68%
Expense								
Employee costs	3,851,946	590,629	74,505	0	665,133	3,860,961	3,195,828	17%
Materials & Contracts	718,450	58,837	51,395	0	110,232	718,450	608,218	15%
Borrowing Costs	76,953	0	0	0	0	76,953	76,953	0%
Depreciation & Impairment	6,231	0	0	0	0	6,231	6,231	0%
Other Expenses	646,340	-78,786	15,272	0	-63,514	646,340	709,854	-10%
Internal Expenses	555,956	26,490	0	0	26,490	569,865	543,374	5%
Total Expense	5,855,876	597,170	141,172	0	738,342	5,878,800	5,140,458	13%
Operating Surplus/(Deficit) before Capital Income	27,336,635	21,828,968	-141,172	0	21,687,797	27,313,711	5,625,915	79%
Capital Income								
Operating Surplus/(Deficit) after Capital Income	27,336,635	21,828,968	-141,172	0	21,687,797	27,313,711	5,625,915	79%
Non Cash								
Depreciation & Impairment	6,231	0	0	0	0	6,231	6,231	0%
Total Non Cash	6,231	0	0	0	0	6,231	0	0%
Investing Fund Flows								
Capital Works	-20,000	-6,402	0	0	-6,402	-20,000	-13,598	32%
Asset Sales	0	0	0	0	0	0	0	0%
Total Investing Fund Flows	-20,000	-6,402	0	0	-6,402	-20,000	-13,598	32%
Financing Fund Flows								
Loan Principal	-384,305	0	0	0	0	-384,305	-384,305	0%
Total Financing Fund Flows	-384,305	0	0	0	0	-384,305	-384,305	0%
Net Inc/(Dec) in Funds before Transfers	26,938,561	21,822,566	-141,172	0	21,681,394	26,915,637	5,234,243	81%
Reserve Movements								
Transfers to Internal Reserves	-806,690	0	0	0	0	-806,690	-806,690	0%
Transfers from Internal Reserves	621,259	0	0	0	0	621,259	621,259	0%
Total Reserve Movements	-185,431	0	0	0	0	-185,431	-185,431	0%
Net Inc/(Dec) in Unrestricted Funds	26,753,130	21,822,566	-141,172	0	21,681,394	26,730,206	5,048,812	81%

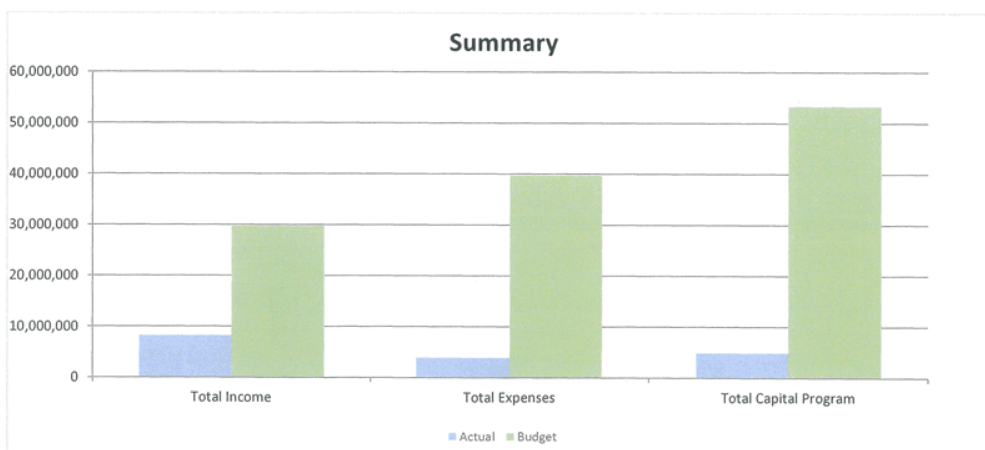




Council Directorate Summary Report for 2021/22
for YTD Period Ending August

Date Report Run: 01-Sep-2021

Description	Original Budget 22PJOB	Actual YTD	PJ Commit	Works Commit	Total Actual YTD	Current Budget 22PJCO	% of Time:	
							\$ Variance	19%
Income								
User Charges & Fees	717,900	91,412	0	0	91,412	717,900	626,488	13%
Other Revenues	300,206	28,466	0	0	28,466	300,206	271,740	9%
Operating Grants & Contributions	5,212,999	1,193,113	0	0	1,193,113	7,402,009	6,208,896	16%
Internal Income	5,561,950	700,722	0	0	700,722	5,575,854	4,875,132	13%
Total Income	11,793,054	2,013,713	0	0	2,013,713	13,995,969	11,982,256	14%
Expense								
Employee costs	7,202,575	1,114,280	0	0	1,114,280	7,231,016	6,116,736	15%
Materials & Contracts	5,359,176	2,245,156	0	3,875,407	6,120,563	8,800,187	2,679,624	70%
Borrowing Costs	449,265	-21,244	0	0	-21,244	449,265	470,509	-5%
Depreciation & Impairment	15,752,480	0	0	0	0	15,752,480	15,752,480	0%
Other Expenses	2,103,727	305,306	0	0	305,306	2,103,727	1,798,420	15%
Internal Expenses	5,389,248	264,030	0	0	264,030	5,378,995	5,114,965	5%
Total Expense	36,256,470	3,907,528	0	3,875,407	7,782,935	39,715,668	31,932,733	20%
Operating Surplus/(Deficit) before Capital Income	-24,463,416	-1,893,815	0	-3,875,407	-5,769,222	-25,719,700	-19,950,478	22%
Capital Income								
Capital Grants & Contributions	21,138,894	6,204,167	0	0	6,204,167	26,145,359	19,941,192	24%
Operating Surplus/(Deficit) after Capital Income	-3,324,522	4,310,352	0	-3,875,407	434,945	425,660	-9,285	102%
Non Cash								
Depreciation & Impairment	15,752,480	0	0	0	0	15,752,480	15,752,480	0%
Total Non Cash	15,752,480	0	0	0	0	15,752,480	0	0%
Investing Fund Flows								
Capital Works	-45,284,394	-4,957,753	0	-21,419,867	-26,377,620	-53,313,594	-26,935,973	49%
Asset Sales	348,500	4,289	0	0	4,289	348,500	344,211	1%
Total Investing Fund Flows	-44,935,894	-4,953,465	0	-21,419,867	-26,373,332	-52,965,094	-26,591,762	50%
Financing Fund Flows								
Loan Principal	-1,425,957	-10,920	0	0	-10,920	-1,425,957	-1,415,037	1%
Proceeds from Borrowings	4,500,000	0	0	0	0	4,500,000	4,500,000	0%
Total Financing Fund Flows	3,074,043	-10,920	0	0	-10,920	3,074,043	3,084,963	0%
Net Inc/(Dec) in Funds before Transfers	-29,433,893	-654,033	0	-25,295,274	-25,949,307	-33,712,911	-7,763,604	77%
Reserve Movements								
Transfers to Developer Contributions	-1,933,500	-104,180	0	0	-104,180	-1,933,500	-1,829,320	5%
Transfers from Internal Reserves	7,804,795	0	0	0	0	10,579,415	10,579,415	0%
Transfers from Developer Contributions	3,652,924	0	0	0	0	4,054,090	4,054,090	0%
Transfers from Other External Reserves	2,007,155	0	0	0	0	5,619,010	5,619,010	0%
Total Reserve Movements	11,531,374	-104,180	0	0	-104,180	18,319,015	18,423,195	-1%
Net Inc/(Dec) in Unrestricted Funds	-17,902,518	-758,213	0	-25,295,274	-26,053,487	-15,393,896	10,659,591	169%



Date Report Run: 01-Sep-2021

Corporate and Community Services Capital Report by Business Unit for 2021/22
for YTD Period Ending August



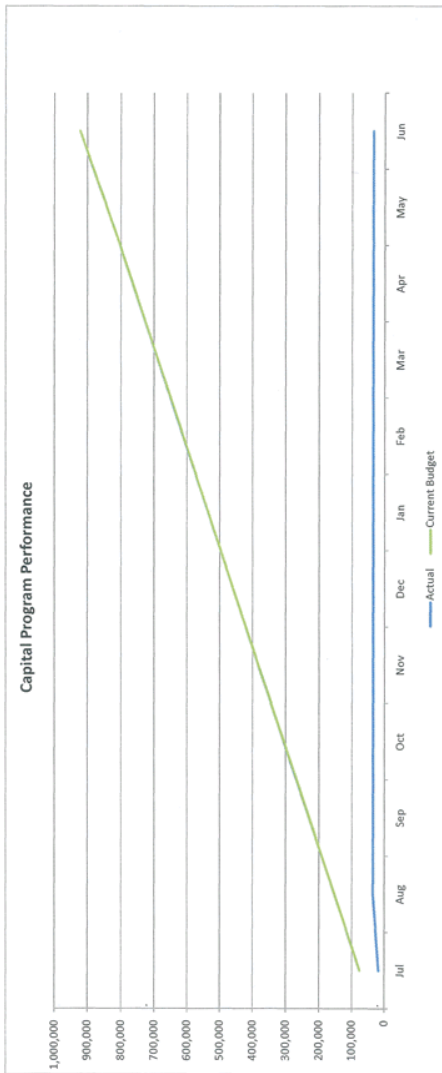
Description	Renewal %	Original Budget 22PJOB	Actual YTD	PI Commit	Works Commit	Total Actual YTD	Current Budget 22PICO	\$ Variance	% of Time:	% of Budget	Status	Comments
140 - Innovation & Technology												
IT Renewal Assets	Renewal 100%	450,000	20,716	0	0	20,716	450,000	429,284	5%	0%	On time, on budget	
Techno Upgrade	Renewal 100%	100,000	0	0	0	0	100,000	100,000	0%	0%	Not due to commence	
Contingency	Renewal 0%	50,000	0	0	0	0	50,000	50,000	0%	0%	Not due to commence	
St Clinton St IT Upgrade	Renewal 100%	0	0	0	0	0	71,000	71,000	0%	0%	Not due to commence	
GPAC Microwave Facility	Renewal 0%	100,000	0	0	0	0	100,000	100,000	0%	0%	Not due to commence	
BCRRF - WRF Res A GBN CL 51 (G)	Renewal 0%	0	0	0	4,126	4,126	10,168	6,042	41%	0%	On time, on budget	
Chambers- Emergency Operations Centre (G)	Renewal 0%	0	0	0	137,305	137,305	0	-137,305	0%	0%	Quarterly review, carryover required	Grant funded project to be included in budget as part of September Quarterly Budget Review
180 - Marketing & Culture												
VIC Replacement Assets	Renewal 100%	700,000	20,716	0	141,481	162,147	781,168	619,021	21%	0%	Not due to commence	
VIC New Assets	Renewal 0%	5,000	0	0	0	0	5,000	5,000	0%	0%	Not due to commence	
Book Resources Gln Library	Renewal 100%	122,000	4,372	0	114,452	118,224	122,000	3,176	97%	0%	On time, on budget	Annual resource allocation made for the full financial year
Art Gallery Acquisitions	Renewal 0%	10,000	125	0	0	125	10,000	9,875	1%	0%	Not due to commence	
Public Art and Street Art	Renewal 0%	0	0	0	1,209	1,209	0	-1,209	0%	0%	Quarterly review, carryover required	Funds to be carried over from another project for these works
Art Gallery - P&E Renewal	Renewal 100%	9,000	706	0	706	706	9,000	8,294	8%	0%	On time, on budget	
Gallery Renewal Works	Renewal 100%	10,000	2,941	0	2,941	2,941	10,000	7,059	29%	0%	On time, on budget	
Museum Capital Works - Renewal	Renewal 100%	15,000	1,164	0	1,164	1,164	17,080	15,916	7%	0%	On time, on budget	
St Clair Museum Restoration Works (G)	Renewal 100%	200,000	15,034	0	113,406	138,440	313,932	185,492	41%	0%	On time, on budget	Additional grant funds being sourced to continue conservation works
Waterworks Upgrades	Renewal 100%	0	0	0	909	909	44,470	43,561	2%	0%	On time, on budget	Sourcing available trades people for upgrade works causing delays
Rocky Hill Beacon Light Replacement (G)	Renewal 100%	0	0	0	0	0	10,000	10,000	0%	0%	Not due to commence	
270 - Property & Community Services												
Clinton St Offices Upgrade	Renewal 100%	371,000	24,342	0	229,976	254,318	551,482	297,164	46%	0%	Not due to commence	
Sale of Land - 2C Sloane St, Goulburn	Renewal 0%	50,000	5,411	0	4,050	9,461	50,000	50,000	0%	0%	Quarterly review, carryover required	Expendes to be covered from the Sale Proceeds. To be included in September Quarterly Budget Review
Sale of Land - 49 - 61, Howell St, Goulburn	Renewal 0%	0	1,665	0	7,472	9,136	0	-9,136	0%	0%	Quarterly review, carryover required	Expendes to be covered from the Sale Proceeds. To be included in September Quarterly Budget Review
Total Capital Program		1,121,000	52,134	0	382,929	435,063	1,382,650	947,587	0%	0%		



Corporate and Community Services Capital Report by Business Unit for 2021/22
for YTD Period Ending August

Date Report Run: 01-Sep-2021

Description	Renewal %	Original Budget 22/08	Actual YTD	PI Commit	Works Commit	Total Actual YTD	Current Budget 22/08	% of Time: \$ Variance	% of Budget	Status	Comments
									18%		



Utilities Capital Report by Business Unit for 2021/22
for YTD Period Ending August

Date Report Run: 01-Sep-2021



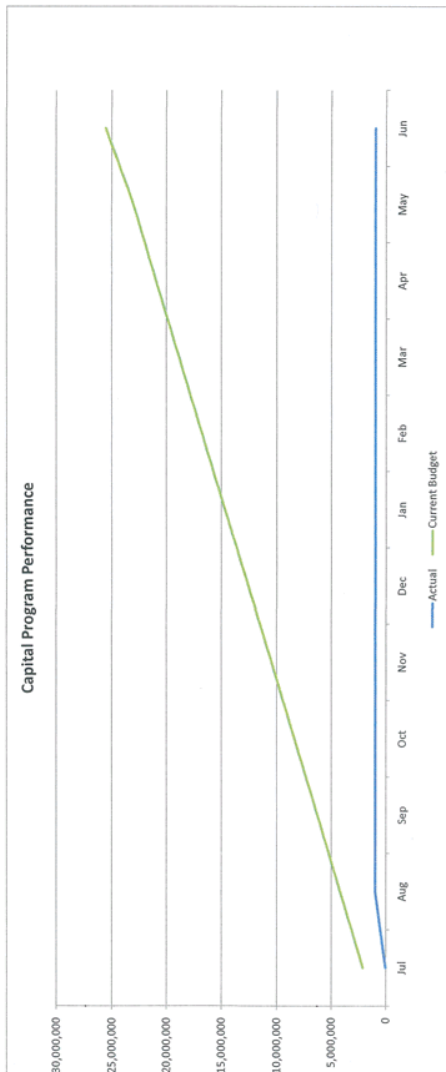
Description	Renewal %	Original Budget 22/1/08	Actual YTD	PI Commit	Works Commit	Total Actual YTD	Current Budget 22/1/20	\$ Variance	% of Time	Status	Comments
240 - Waste Management									17%		
Environmental Improvement Works Goulburn	Renewal 100%	100,000	0	0	20,360	20,360	147,009	126,649	14%	On time, on budget	
Environmental Improvement Works Manulan	Renewal 100%	75,000	0	0	0	0	75,000	75,000	0%	On time, on budget	
Replacement Bins & Lifters	Renewal 100%	30,000	0	0	0	0	70,860	70,860	0%	On time, on budget	
Tarago WMC Improvements - Power CO	Renewal 0%	0	0	0	0	0	14,505	14,505	0%	On time, on budget	
Goulburn WMC Drilling Mud Facilities	Renewal 0%	0	0	0	0	0	523,595	523,595	0%	On time, expected to be overspent	
Goulburn WMC Improvements - New	Renewal 0%	6,750,000	145,528	0	7,721,779	7,867,307	7,275,754	-591,553	108%	On time, on budget	
Commercial Waste Tubs - Renew	Renewal 100%	40,000	0	0	0	0	40,000	40,000	0%	On time, on budget	
Commercial Waste Tubs - New	Renewal 0%	5,000	0	0	22,430	22,430	5,000	-17,430	48%	On time, on budget	Funds need to be moved to renewal
Tarago WMC Improvements	Renewal 100%	10,000	0	0	0	0	10,000	10,000	0%	On time, on budget	
Truck Cameras/Software	Renewal 0%	20,000	415	0	21,600	22,015	20,000	-2,015	110%	On time, expected to be overspent	
Compactor "Wrapping"	Renewal 0%	0	11,136	0	11,136	11,136	6,650	-4,486	167%	On time, on budget	
		7,030,000	145,942	0	7,797,306	7,943,248	8,188,373	245,125	97%		Budget carry over expected
250 - Water Services											
Goulburn WTP Raw Water Augmentation	Renewal 0%	3,000,000	0	0	145,775	145,775	3,000,000	2,854,225	5%	On time, on budget	
Goulburn Retention (Renewal)	Renewal 100%	2,500,000	197,094	0	2,302,906	2,500,000	2,500,000	0	100%	On time, on budget	
Water Connections - Private Works	Renewal 100%	227,986	16,071	0	25,493	45,564	250,039	204,475	18%	On time, on budget	
Water Meter Replacement	Renewal 100%	60,000	0	0	0	0	60,000	60,000	0%	Not commenced	
Manulan WTP Renewal	Renewal 100%	450,000	10,078	0	34,673	44,750	641,711	596,961	7%	On time, on budget	
Manulan PS Pontoon Design & Replacement/Sandbagging of Bank	Renewal 100%	344,000	0	0	0	0	344,866	344,866	0%	On time, on budget	
Lab Equipment Renewal	Renewal 100%	20,000	11,357	0	0	11,357	20,000	8,643	57%	On time, on budget	
Gln WTP Mechanical/Electrical Renewal	Renewal 100%	40,000	0	0	0	0	40,000	40,000	0%	On time, on budget	
Water Treatment Security	Renewal 100%	45,000	241	0	241	241	45,000	44,759	1%	On time, on budget	
WSN Growing Local Economies Common St (G)	Renewal 0%	269,934	0	0	0	0	269,934	269,934	0%	Not commenced	
Water Distribution Plant & Equipment	Renewal 0%	30,000	600	0	173	773	30,000	29,227	3%	On time, on budget	
		6,986,920	235,441	0	2,213,019	2,748,460	7,201,550	4,453,090	38%		
260 - Waste Water Services											
Manulan Pump Station Improvements	Renewal 100%	993,332	702	0	702	702	993,364	991,662	0%	On time, on budget	
Pump Replacements	Renewal 100%	45,000	0	0	10,382	10,382	45,000	34,618	23%	On time, on budget	
Goulburn Mains Rehabilitation	Renewal 100%	2,000,000	165,677	0	1,834,323	2,000,000	2,000,000	0	100%	On time, on budget	
Sewer Connections - Private Works	Renewal 100%	90,000	0	0	0	0	90,000	90,000	0%	On time, on budget	
Manulan WWTP - Renewal	Renewal 100%	9,848,898	856,165	0	70,030	70,030	9,834,859	9,764,829	1%	On time, on budget	
STWRIS Stage 2 Reuse Irrigation Scheme (G)	Renewal 0%	6,200,000	0	0	1,292,687	2,148,852	6,750,815	4,601,963	32%	On time, on budget	
Nth Gln PS Rising Main-Capacity & Storage	Renewal 100%	500,000	0	0	0	0	500,000	500,000	0%	Not commenced	
Gln WWTP Electrical/Mechanical Renewals	Renewal 100%	1,289,054	0	0	42,404	42,404	0	-42,404	0%	On time, on budget	
SN Growing Local Economies Common St (G)	Renewal 0%	389,016	0	0	0	0	1,289,054	1,289,054	0%	Not commenced	
Rec Area Sewer Pump Station Construction	Renewal 100%	60,000	0	0	0	0	372,959	372,959	0%	On time, on budget	
Brewer St Manhole Seal	Renewal 100%	10,000	1,148	0	1,149	1,149	60,000	60,000	0%	Not commenced	
Sewer Distribution Plant & Equipment	Renewal 0%	0	24,850	0	24,850	49,700	0	-49,700	11%	On time, on budget	
Goulburn WWTP Step Screen Replacement	Renewal 100%	50,000	0	0	0	0	50,000	50,000	0%	On time, on budget	
Goulburn WWTP Security	Renewal 100%	10,000	3,957	0	7,172	11,109	10,000	-1,109	111%	On time, on budget	
MDS Tank Pump Replacement	Renewal 100%	100,000	0	0	0	0	100,000	100,000	0%	On time, on budget	
Dewatering Processing Equipment Goulburn	Renewal 0%	750,000	0	0	0	0	750,000	750,000	0%	On time, on budget	
		22,335,300	1,052,480	0	3,381,849	4,334,328	22,947,751	18,570,423	19%		Created purchase order, awaiting delivery.
Total Capital Program		36,352,220	1,433,863	0	13,592,173	15,036,036	38,294,674	23,265,638	0%		



Utilities Capital Report by Business Unit for 2021/22
for YTD Period Ending August

Date Report Run: 01-Sep-2021

Description	Renewal %	Original Budget	Actual YTD	PJ Commit	Works Commit	Total Actual YTD	Current Budget	% of Budget	Status	Comments
2229JOB							2229JOB	17%		





Planning & Environment Capital Report by Business Unit for 2021/22
for YTD Period Ending August

Date Report Run: 01-Sep-2021

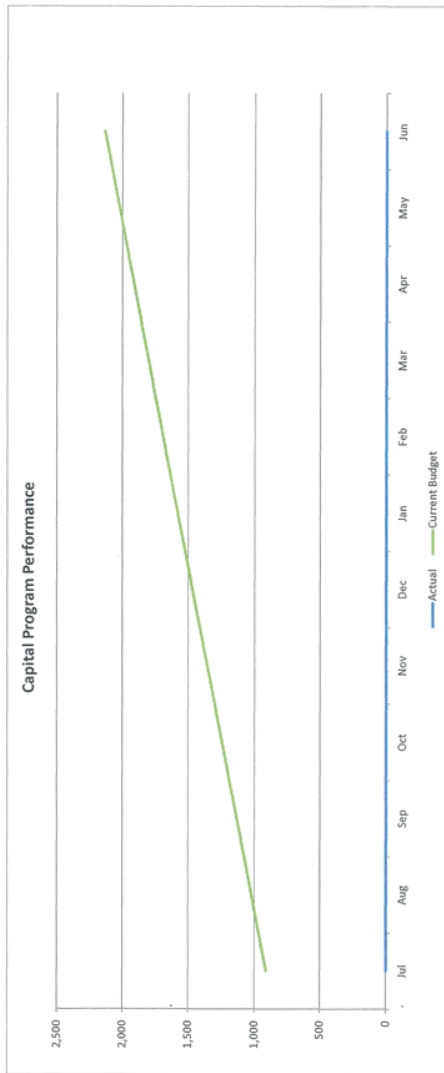
Description	Renewal %	Original Budget 22PIOB	Actual YTD	PJ Commit	Works Commit	Total Actual YTD	Current Budget 22PICO	% of Time:		Status	Comments
								\$ Variance	% of Budget		
180 - Environment & Health											
Public Health Plant & Equipment	Renewal 0%	2,000	0	0	0	0	2,000	2,000	0%	Not commenced	
Companion Animal Plant & Equipment	Renewal 0%	1,200	0	0	0	0	1,200	1,200	0%	Not commenced	
Total Capital Program		3,200	0	0	0	0	3,200	3,200	0%		
									17%		



Planning & Environment Capital Report by Business Unit for 2021/22
for YTD Period Ending August

Date Report Run: 01-Sep-2021

Description	Renewal %	Original Budget	Actual YTD	PJ Commit	Works Commit	Total Actual YTD	Current Budget	% of Budget	% of Time	\$ Variance	Status	Comments
		22P/OB				YTD	22P/CO	17%				





Executive Services Capital Report by Business Unit for 2021/22
for YTD Period Ending August

Date Report Run: 01-Sep-2021

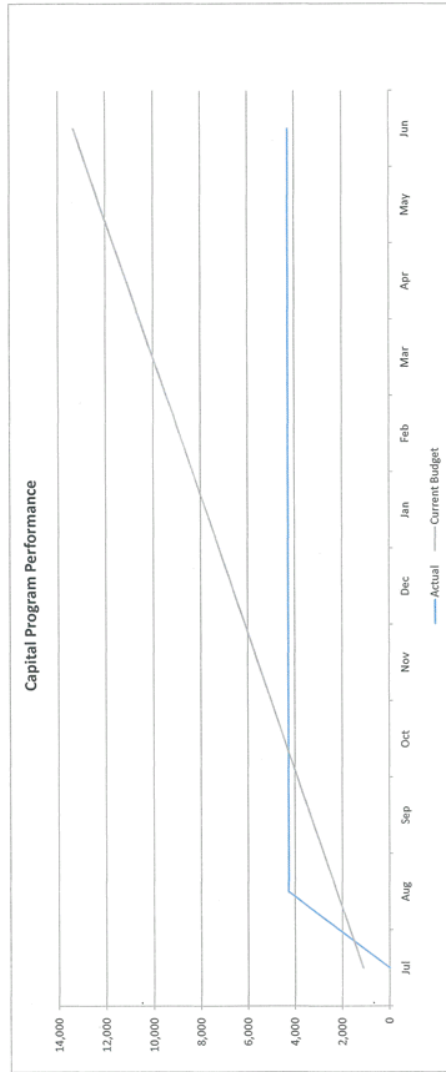
Description	Renewal %	Original Budget 22P/DOB	Actual YTD	PJ Commit	Works Commit	Total Actual YTD	Current Budget 22P/ICO	\$ Variance	% of Time:	18%		Comments
										% of Budget	Status	
100 - Executive GPAC Capital Upgrades/Plant & Equipment	Renewal 0%	20,000	6,402	0	0	6,402	20,000	13,598	32%	On time, expected to be overspent	32%	Initial purchase of equipment for GPAC expected to go over budget. Will be addressed as part of September Quarterly Budget Review with savings due to later than anticipated embolment of a number of positions
Total Capital Program		20,000	6,402	0	0	6,402	20,000	13,598	32%		0%	



Executive Services Capital Report by Business Unit for 2021/22
for YTD Period Ending August

Date Report Run: 01-Sep-2021

Description	Renewal %	Original Budget	Actual YTD	PJ Commit	Works Commit	Total Actual YTD	Current Budget	% of Time: \$ Variance	% of Budget	Status	Comments
		229,000					229,000		18%		



Date Report Run: 01-Sep-2021

Operations Capital Report by Business Unit for 2021/22
for YTD Period Ending August



Description	Renewal %	Original Budget 22PJOB	Actual YTD	PJ Commit	Works Commit	Total Actual YTD	Current 22PJOB	\$ Variance	% of Budget	Status	Comments
200 - Projects									19%		
Performing Arts Centres (G)	Renewal 0%	4,252,557	1,424,807	0	3,357,009	4,781,816	5,333,340	551,524	90%	On time, on budget	
Growing Local Economies (G) 2018-2022	Renewal 0%	5,242,372	81,286	0	11,009	42,255	5,135,003	5,088,908	1%	On time, on budget	
Aquatic Centre Upgrade (G)	Renewal 0%	11,972,335	1,607,205	0	9,694,948	11,302,452	11,986,236	683,784	94%	On time, on budget	
Hockey Facility Purchase	Renewal 0%	0	0	0	0	0	3,000,000	3,000,000	0%	On time, on budget	
Towring Road Bridge Replacement	Renewal 100%	4,000,000	40,476	0	3,029,803	3,070,279	4,022,965	952,686	76%	Completed	
Riverside PK Playspace	Renewal 0%	0	887	0	0	887	0	-887	0%	Completed	
Woolloidi Walking Track - Lower Sterne St (G)	Renewal 0%	0	113,882	0	105	113,187	113,610	423	100%	On time, on budget	
Hockey Redevelopment - West Field Refurb (G)	Renewal 50%	600,000	1,881	0	1,216,419	1,218,300	1,032,167	-188,133	118%	On time, on budget	
Hockey Redevelopment - Car Park (G)	Renewal 0%	450,000	0	0	3,042	3,042	599,860	596,818	1%	On time, on budget	
Hockey Redevelopment - New Amenities (G)	Renewal 0%	685,000	3,992	0	5,300	9,092	722,600	713,568	1%	Not due to commence	Currently in design phase
Hockey Redevelopment - Existing Amenities Refurb (G)	Renewal 100%	240,000	0	0	0	0	240,000	240,000	0%	Not due to commence	Currently in design phase
Hockey Redevelopment - Lighting Upgrade (G)	Renewal 25%	225,000	129,489	0	105,064	234,553	206,379	-28,174	114%	On time, on budget	
Woolloidi Walking Track - Cemetery St (G)	Renewal 0%	1,850,000	90,675	0	41,174	131,849	1,786,246	1,654,397	7%	On time, on budget	
Hockey Redevelopment - Power Upgrade (G)	Renewal 0%	200,000	225,418	0	830,090	833,898	887,419	53,521	94%	On time, on budget	
Carrick Road Bridge Upgrade (G)	Renewal 100%	817,612	3,808	0	3,550	8,294	0	-8,294	0%	On time, on budget	Grant funded project, Q1 review to bring in budget
Shared Path - Milwreah High to Middle Arm (G)	Renewal 0%	0	4,744	0	0	4,744	0	-4,744	0%	On time, on budget	Grant funded project, Q1 review to bring in budget
Shared Path - Hume St (G)	Renewal 0%	0	23,010	0	0	23,010	0	-23,010	0%	On time, on budget	
Unallocated Capital Salaries - Project Management	Renewal 0%	0	0	0	0	0	0	0	0%	On time, on budget	
210 - Operations									62%		
RB6G - Tangaia Road - Rural (G)	Renewal 100%	0	3,709,661	0	18,297,712	21,986,372	35,306,925	13,308,553	62%	Not due to commence	Q1 review to bring in budget
RB6G - Tangaia Road - Urban (G)	Renewal 100%	0	1,978	0	11,659	13,636	0	-13,636	0%	Not due to commence	Investigation work
Drainage General Urban	Renewal 100%	200,000	583	0	12,218	12,801	200,000	187,199	6%	On time, on budget	
Gravel Resheeting	Renewal 100%	350,000	6,935	0	29,090	36,025	394,388	358,363	5%	On time, on budget	
Guardrails - Sealed Rural - Local	Renewal 100%	395,000	983	0	0	983	497,485	496,502	0%	On time, on budget	
RHL Collector Rd - Veolis Sec94	Renewal 100%	160,000	43,230	0	25,330	68,560	160,000	91,440	43%	On time, on budget	
Rural Resealing	Renewal 100%	300,000	32,004	0	0	32,004	300,000	267,995	11%	On time, on budget	
Urban Resealing	Renewal 100%	560,000	5,000	0	0	5,000	560,000	555,000	1%	On time, on budget	
St Lighting and Traffic facilities	Renewal 0%	580,000	1,691	0	0	1,691	580,000	578,309	0%	On time, on budget	
Light Fleet Replacements	Renewal 0%	25,500	0	0	0	0	25,500	25,500	0%	Not due to commence	
Minor Plant Replacements	Renewal 0%	530,000	69,681	0	57,724	127,405	573,230	445,825	22%	On time, on budget	
Heavy Fleet Replacements	Renewal 0%	45,000	0	0	0	0	45,000	45,000	0%	On time, on budget	
Footpath Replacement	Renewal 0%	1,639,930	1,217	0	1,032,843	1,034,061	2,240,763	1,206,702	46%	On time, on budget	
REGIONAL ROAD BLOCK GRANT - Future Years (G)	Renewal 100%	200,000	0	0	60,664	60,664	200,000	139,336	30%	Not due to commence	Commitments to be cancelled
URBAN ROAD REHABILITATION Future Years	Renewal 100%	225,000	0	0	0	0	225,000	225,000	0%	On time, on budget	Q1 review to transfer budget
RHL - HI Quality Sec94	Renewal 100%	461,500	0	0	0	0	461,500	461,500	0%	On time, on budget	
RHL Brayton Rd - Gunkle Sec 94	Renewal 100%	500,000	64,915	0	7,423	72,337	500,000	427,662	16%	On time, on budget	
RHL Ambrose Rd - Gunkle Sec 94	Renewal 100%	150,000	6,998	0	0	6,998	150,000	143,502	4%	On time, on budget	
RHL - MultiQuip Sec94	Renewal 100%	150,000	0	0	0	0	150,000	150,000	0%	Not due to commence	
UR Con Pockley/Shannon Drive Link	Renewal 100%	200,000	8,400	0	0	8,400	200,000	191,600	4%	On time, on budget	
RHL Cullulla Rd - HI Quality Sec 94	Renewal 0%	1,500,000	0	0	0	0	1,500,000	1,500,000	0%	Not commenced	Requires funding
RHL SH Maudan - Rural Sec 94	Renewal 100%	0	46,627	0	29,500	76,127	0	-76,127	0%	On time, on budget	Q1 review to bring in budget
Drainage Fitzroy St (near Lamara Pl)	Renewal 0%	75,000	0	0	0	0	75,000	75,000	0%	Not due to commence	
Backstop Mountain Ash (G)	Renewal 90%	90,000	0	0	0	0	90,000	90,000	0%	Not due to commence	
Urban Road Rehabilitation	Renewal 100%	160,000	4,893	0	28,843	33,736	160,000	126,264	21%	Not due to commence	Commitments to be cancelled
Gravel Pit Rehab/Improvements	Renewal 50%	20,000	732	0	0	732	20,000	19,268	4%	On time, on budget	
Kerbs & Gutter Replacement	Renewal 100%	250,000	0	0	0	0	250,000	374,815	0%	Not due to commence	
Drainage General Rural	Renewal 0%	200,000	91	0	0	91	200,000	199,909	0%	Not due to commence	
R28 Windfallama Road Rehabilitation (G)	Renewal 100%	1,000,000	484	0	0	484	1,000,000	999,516	0%	Completed	Q1 review to transfer budget

Date Report Run: 01-Sep-2021

Operations Capital Report by Business Unit for 2021/22
for YTD Period Ending August



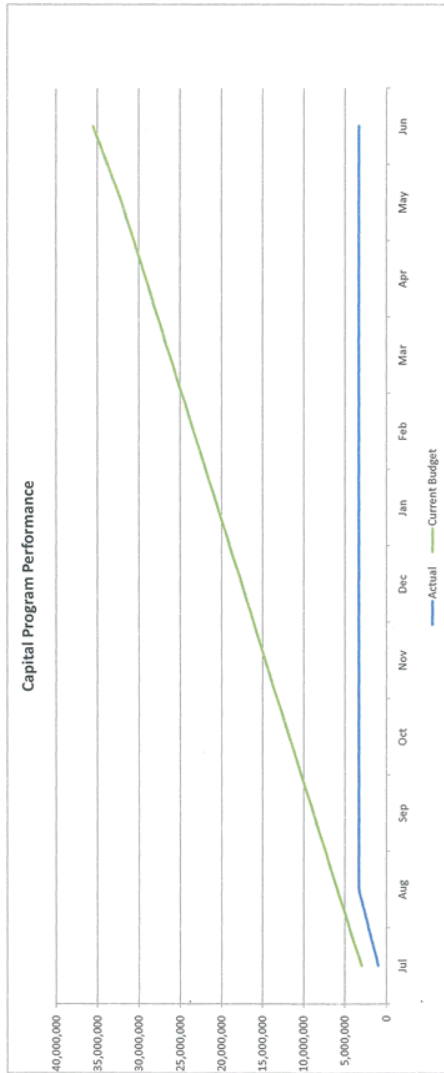
Description	Renewal %	Original Budget Z2P/OB	Actual YTD	PJ Commit	Works Commit	Total Actual YTD	Current Budget Z2P/CO	\$ Variance	% of Budget	Status	Comments
R2R Bourke Street Rehabilitation (G)	Renewal 100%	0	64,656	0	0	64,656	0	-64,656	0%	Completed	Issue with project accounting set up
Victoria Park Precinct Parking Alterations	Renewal 70%	367,380	0	0	0	0	100,000	100,000	0%	Not due to commence	
Blackspot - Bourke/Adison Roundabout (G)	Renewal 0%	0	0	0	10,752	10,752	367,380	356,628	3%	Not due to commence	
Blackspot Tanilga Road Upgrade (G)	Renewal 100%	0	0	0	0	0	334,343	334,343	0%	On time, on budget	
20-21 Footpath Stimulus Program (RACGP) (G)	Renewal 60%	0	160,986	0	121,260	121,260	0	-121,260	0%	Not due to commence	Q1 review to bring in budget
Mountain Ash Road - Pavement Renewal (G)	Renewal 100%	1,258,665	390,056	0	301,054	462,000	1,876,003	1,413,963	25%	On time, on budget	
Carrick Road - Sealing (G)	Renewal 0%	225,775	390,056	0	188,195	578,252	767,747	189,495	75%	On time, on budget	
RHL Mogo Road - HI Quality S94	Renewal 100%	400,000	0	0	0	0	400,000	400,000	0%	Not due to commence	
CPTIGS 2019-21 Bus Shelters	Renewal 50%	105,000	0	0	0	0	105,000	105,000	0%	Not due to commence	Q1 review to bring in budget
Windellama Road - Fixing Country Rds (G)	Renewal 90%	0	138,538	0	480,023	608,561	0	-608,561	0%	On time, on budget	
220 - Community Facilities		12,222,750	1,041,068	0	2,396,278	3,437,646	14,833,154	11,395,507	23%		
Outdoor/Indoor Ancillary Area Renewals	Renewal 100%	30,000	0	0	16,190	16,190	30,000	13,810	54%	On time, on budget	
Plant & Equipment - Aquatic Centre	Renewal 100%	35,000	0	0	0	0	35,000	35,000	0%	Not due to commence	Commenced upgrade of light poles (painting)
Recreation Area Improvements	Renewal 100%	50,000	4,007	0	367	4,375	50,000	45,625	9%	On time, on budget	
Belmore Park Improvements	Renewal 100%	25,000	0	0	1,636	1,636	25,000	23,364	7%	On time, on budget	Garden upgrades
CEO Asset Renewals	Renewal 100%	20,000	5,862	0	0	5,862	20,000	14,138	29%	On time, on budget	Garden upgrades
Playground Facility Renewals	Renewal 100%	170,000	0	0	0	0	170,000	170,000	0%	Not due to commence	
Memorial Gardens Beams	Renewal 0%	30,000	0	0	8,364	8,364	30,000	21,636	28%	On time, on budget	Commenced install of several beams in lawn section
Building Asset Replacement	Renewal 100%	40,000	9,315	0	16,276	25,591	40,000	14,409	64%	On time, on budget	Upgrades of general fixtures e.g fob upgrade to front entrance doors
Civic Centre Furniture & Fittings	Renewal 100%	30,000	0	0	0	0	30,000	30,000	0%	Not due to commence	
CEO Masterplan Implementation	Renewal 0%	250,000	19,912	0	213,462	233,373	356,747	123,374	65%	On time, on budget	Planning, design and procurement finalised for Stage 1 North end
Other Parks/Reserves Replacements	Renewal 100%	20,000	190	0	0	190	56,678	56,488	0%	Not due to commence	
City Wide Creek Bed Improvements	Renewal 100%	40,000	0	0	0	0	73,936	73,936	0%	Not due to commence	
Public Conveniences Renewal	Renewal 100%	90,000	0	0	0	0	90,000	90,000	0%	Not due to commence	
Civic Centre Renewal - Air Conditioner	Renewal 100%	120,000	0	0	134,350	134,350	260,760	126,410	52%	On time, on budget	Stage 1 completed - boiler upgrade Civic Centre
Hetherington St Depot Workshop Renewal	Renewal 100%	415,368	16,986	0	0	16,986	415,368	398,382	4%	On time, on budget	
City Entrances	Renewal 100%	20,000	0	0	0	0	20,000	20,000	0%	Not due to commence	
Active Recreation Facilities Renewal Future Years	Renewal 100%	50,000	2,500	0	2,500	2,500	50,000	47,500	5%	On time, on budget	Preliminary design works for grants opportunities
Japanese Gardens - Victoria Park	Renewal 0%	295,000	0	0	0	0	295,000	295,000	0%	Not due to commence	
Wollondilly Walking Track - Eastgrove (G)	Renewal 0%	0	66	0	66	66	0	-66	0%	Completed	
Climate Change Mitigation Rec Area (G)	Renewal 0%	0	7,555	0	0	7,555	13,380	5,825	56%	On time, on budget	Finalising tree plantings
Cookbookoon Amenities Building (G)	Renewal 0%	0	92,970	0	126,763	219,733	241,457	21,724	91%	On time, on budget	Progressing to finalisation of project
Hockey Facility - Goulburn Workers Arena	Renewal 0%	0	0	0	3,659	3,659	0	-3,659	0%	Completed	
Goulburn Showground Rec Area NSW Stimulus (G)	Renewal 65%	0	1,000	0	49,234	50,234	52,119	1,885	96%	On time, on budget	Finalising variation to grant to install LED lightings in various buildings
Talling Toilet Block Renewal (G)	Renewal 100%	100,000	52,120	0	35,429	87,549	99,859	12,310	88%	Late, expected to be on budget	Awaiting installation, delayed due to COVID
Captford Reach Improvements	Renewal 0%	70,000	0	0	4,545	4,545	100,000	95,455	5%	On time, on budget	Completed REF and advertised procurement.
Irrigation - Marulan Soccer Fields	Renewal 0%	100,000	0	0	62,273	62,273	70,000	7,727	89%	On time, on budget	Procurement underway - work to start at confirmed conclusion of soccer
LRCI - Roberts Park Landscaping	Renewal 0%	100,000	0	0	0	0	100,000	100,000	0%	Not due to commence	
LRCI - Wollondilly Walking Track Amenities Block (G)	Renewal 0%	100,000	677	0	0	677	100,000	99,323	1%	Not due to commence	
LRCI - Village Projects Capital (G)	Renewal 0%	265,400	1,005	0	0	1,005	265,400	264,395	0%	On time, on budget	Bungonia Village works completed
BCRRF S2 - Rec Area Power Bollards & Supply (G)	Renewal 0%	2,365,768	214,164	0	11,530	225,694	3,113,515	11,281	51%	On time, on budget	Work commenced on electrical bollards installation
230 - Asset & Design		60,000	1,860	0	41,500	43,360	60,000	16,640	72%		
Survey Equipment	Renewal 100%	60,000	1,860	0	41,500	43,360	60,000	16,640	72%	On time, on budget	
On-Road Cycleways in CBD (G)	Renewal 0%	0	0	0	0	0	0	0	0%	Completed	
Total Capital Program		45,284,384	4,957,453	0	21,419,867	26,377,650	58,313,594	26,935,973	0%		



Operations Capital Report by Business Unit for 2021/22
for YTD Period Ending August

Date Report Run: 01-Sep-2021

Description	Renewal %	Original Budget 22P/0B	Actual YTD	PJ Commit	Works Commit	Total Actual YTD	Current Budget 22P/CO	% of Time: \$ Variance	% of Budget	Status	Comments
								19%			



15.6 STATEMENT OF INVESTMENTS & BANK BALANCES

Author: Accountant
 Director Corporate & Community Services

Authoriser: Warwick Bennett, General Manager

Attachments: 1. **Statement of Investments & Bank Balances**  

Link to Community Strategic Plan:	Delivery Plan Action CL1.2 - Ensure the long term financial sustainability of Council through effective and prudent financial management (CSP Strategy CL1 - Effect resourceful and respectful leadership and attentive representation of the community)
Cost to Council:	Nil
Use of Reserve Funds:	Nil

RECOMMENDATION

That the report by the Director Corporate & Community Services and the Business Manager Finance & Customer Service on the Statement of Investments and Bank Balances be received.

BACKGROUND

To report on the Investment Performance and Bank Balances as at 31 August 2021

REPORT

1. Monthly Investment Performance Indicators

Attached are the Investment Performance Indicators which compares Council’s portfolio against the Investment Policies Term Mix and Benchmark Interest Rates Performance indicators. Also attached is Council’s Investment Portfolio. Please note all interest rates and market values quoted in the Investment Portfolio Attachment are based on the latest available data.

2. Statement of Investments and Bank Balances

The amount of investments and bank balances reported to Council as at the end of July 2021 was \$100,689,469 meaning that this month’s balance of \$103,052,650 equates to an increase of \$2,363,181 in investments and cash held.

The table on the following page outlines the reasons for this increase.

Receipts		
Rates & Water Receipts	6,896,440	
Financial Assistance Grant	472,279	
Sundry Debtors	944,072	
Investment Redeemed	-	
s64/94 Income	773,822	
Other Income (including interest, term deposits redeemed)	1,025,038	
Total Receipts		10,111,651
Payments		
Salaries and Wages	1,766,692	
Payments to Creditors	8,344,959	
Total Payments		10,111,651
Increase/(Decrease) in Cash & Investments		2,363,181

3. Investments matured/defaulted this financial year

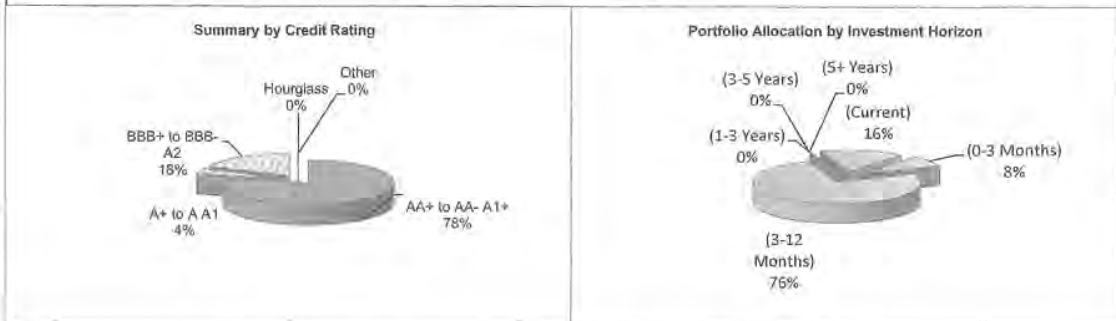
No investments have matured or defaulted in the 2021/22 financial year.

Performance Indicators - Investments and Interest Earned - As at 01 September 2021

Rating	Diversification & Credit Risk		Long Term	Short Term	Total	Total %	Max
	Long Term Ratings	Short Term Rating					
Scale	(Standard & Poors)	(Standard & Poors)	Actual	Actual	Actual	Actual	
1	AA+ to AA-	A1+	0	75,874,697	75,874,697	77.52%	100%
2	A+ to A	A1	0	4,000,000	4,000,000	4.09%	100%
3	BBB+ to BBB-	A2	0	18,000,000	18,000,000	18.39%	30%
4	Hourglass		0	0	0	0.00%	0%
5	Other		0	0	0	0.00%	5%
			0	97,874,697	97,874,697	100.00%	
1	Within Policy Guidelines						
2	Within Policy Guidelines						
3	Within Policy Guidelines						
4	Within Policy Guidelines						
5	Within Policy Guidelines						

Portfolio - Term Mix					
		Actual	Actual %	Maximum	
A	At Call	(Current)	15,874,697.31	16.22%	100.00%
B	Working Capital	(0-3 Months)	8,000,000.00	8.17%	90.00%
C	Short Term	(3-12 Months)	74,000,000.00	75.61%	80.00%
D	Medium Term	(1-3 Years)	-	0.00%	30.00%
E	Medium To Long Term	(3-5 Years)	-	0.00%	30.00%
F	Long Term	(5+ Years)	-	0.00%	0.00%
			97,874,697		
A	Within Policy Guidelines				
B	Within Policy Guidelines				
C	Within Policy Guidelines				
D	Within Policy Guidelines				
E	Within Policy Guidelines				
F	Within Policy Guidelines				

Benchmark Interest Rates Performance			
1	Benchmark Rate - Average for 2020/2021		
	Benchmark Rate -Average for 2020/2021		0.0332%
	Portfolio Over Benchmark	82,000,000	100.00%
	Portfolio under Benchmark	-	0.00%
	Total	82,000,000	
	Excludes At Call	15,874,697	
	Total including At Call	97,874,697	
2	Average Benchmark Rate for Financial Year		
	Benchmark - 90 Day BBSW Average for July 2021		0.0174%
	Benchmark - 90 Day BBSW Average for August 2021		0.0131%
	Benchmark - 90 Day BBSW Average for September 2020		0.0889%
	Benchmark - 90 Day BBSW Average for October 2020		0.0737%
	Benchmark - 90 Day BBSW Average for November 2020		0.0200%
	Benchmark - 90 Day BBSW Average for December 2020		0.0159%
	Benchmark - 90 Day BBSW Average for January 2021		0.0159%
	Benchmark - 90 Day BBSW Average for February 2021		0.0116%
	Benchmark - 90 Day BBSW Average for March 2021		0.0341%
	Benchmark - 90 Day BBSW Average for April 2021		0.0407%
	Benchmark - 90 Day BBSW Average for May 2021		0.0407%
	Benchmark - 90 Day BBSW Average for June 2021		0.0267%
	Average Benchmark Rate for Financial Year to Date		0.0332%



Statement of Investment and Bank Balances as at 01 September 2021

Description	Maturity Date	Investment Type	Rating	Current Interest Rate	Amount Invested
Comm Bank - Cash Management Account		AC	A1+	0.10%	\$ 15,874,697
Bank Of Queensland 730D TD - Curve	17/09/2021	TD	A2	1.65%	\$ 3,000,000
ING Bank Australia 735 Day TD - RimSec	22/02/2022	TD	A1	1.60%	\$ 2,000,000
ING Bank Australia 729 Day TD - Curve	17/03/2022	TD	A1	1.50%	\$ 2,000,000
Westpac 731 Day TD	27/06/2022	TD	A1+	1.01%	\$ 5,000,000
AMP 364 Day TD - Curve	16/11/2021	TD	A2	0.75%	\$ 5,000,000
AMP 365 Day TD - RimSec	1/12/2021	TD	A2	0.75%	\$ 3,000,000
AMP 364 Day TD - RimSec	9/12/2021	TD	A2	0.75%	\$ 2,000,000
Commonwealth Bank of Australia 365 Day TD - CBA	16/02/2022	TD	A1+	0.41%	\$ 10,000,000
ME Bank 365 Day TD - Curve	3/03/2022	TD	A2	0.48%	\$ 1,000,000
Commonwealth Bank of Australia 365 Day TD - CBA	4/03/2022	TD	A1+	0.46%	\$ 10,000,000
NAB 365 Day TD - NAB 9295 1144	2/06/2022	TD	A1+	0.35%	\$ 10,000,000
Commonwealth Bank of Australia 365 Day TD - CBA	8/06/2022	TD	A1+	0.45%	\$ 15,000,000
ME Bank 364 Day TD - Curve	23/06/2022	TD	A2	0.53%	\$ 2,000,000
Bank Of Queensland 218D TD	2/02/2022	TD	A2	0.45%	\$ 2,000,000
Commonwealth Bank of Australia 365 Day TD - CBA	29/06/2022	TD	A1+	0.44%	\$ 10,000,000
Total Investments Held					\$ 97,874,697

Total Investments Held				\$	97,874,697
Balance as per Passbook-Commonwealth Bank		4,377,829.10			
Add: Outstanding deposits		240,901.20			
Less: Unpresented cheques		172,580.27			
Balance as per Cash Book-Commonwealth Bank					4,446,150.03
Add- Trust Fund					731,802.90
Total Cash & Investments @ 01/09/2021					103,052,650.24

15.7 ST CLAIR CONSERVATION WORKS - STATUS REPORT

Author: Business Manager Marketing Events & Culture

Director Corporate & Community Services

Authoriser: Warwick Bennett, General Manager

Attachments: Nil

<p>Link to Community Strategic Plan:</p>	<p>EC2 – Jointly develop appropriate tourism opportunities and promote the region as a destination.</p> <p>CO4 – Recognise and celebrate our diverse cultural identities, and protect and maintain our community’s natural and built cultural heritage.</p> <p>IN4 – Maintain and update existing community facilities, and support the development of new community infrastructure as needed.</p>
<p>Cost to Council:</p>	<p>The balance of funds from 2020/21 (\$113,932) were carried over to 21/22 to facilitate the completion of stage one works. Whilst this amount is over committed, the over-commitment is expected to be less than \$50,000. The total budget for this project (including works undertaken in previous financial years) is \$1,142,400.</p> <p>An additional \$200,000 in expenditure, subject to receiving \$100,000 in grant funding has been allocated in the 2021/22 budget to enable further conservation works at St Clair. The stage two works (currently unfunded and subject of grant applications) are for final rising damp works.</p>
<p>Use of Reserve Funds:</p>	<p>The project is part funded from a \$717,126 transfer from the St Clair Restoration Reserve (38209). This reserve is to be fully exhausted at the end of this project.</p> <p>There is also funding of \$270,915 transferred from the following unexpended grants:</p> <ul style="list-style-type: none"> - Office Environment & Heritage (38288) – \$80,085 - Club Grants (38241) – \$190,830 <p>Again, both of these reserves will be fully exhausted at the end of this project.</p> <p>If the full \$100,000 contingency from the Special Projects Reserve is utilised, that reserve is expected to be fully exhausted by 30 June 2025 based on current budget allocations (including the draft budget currently on public exhibition).</p>

RECOMMENDATION

That the report from the Business Manager Marketing, Events & Culture on the status of the St Clair Conservation Works be received.

BACKGROUND

To provide Council with an update on the current status of the St Clair Conservation Works.

REPORT

The Conservation Works at St Clair commenced in May 2020, following the appointment of Longstone Pty Ltd as a result of their successful tender.

This report provides an update of works completed on site, with an update to Council monthly.

Program

The major tasks and milestones are noted below.

Task Description	% completion	Comment
Preliminary work	100%	Complete
Site establishment	100%	Complete
Demolition & asbestos removal	100%	Complete
NW Drainage cell & excavation	100%	Complete
Mould & moisture remediation and sub-floor ventilation	100%	Complete
Roof & Guttering (Villa)	100%	Complete
Carpentry	95%	Minor works still to be undertaken
Brickwork	90%	Minor repairs to occur throughout
Steel balcony & stair	100%	Complete
Electrical	95%	Minor completion works underway
Plumbing	50%	Awaiting fit-out of disabled bathroom.
Tiling	100%	Complete (Tiling of WC Bathroom will be dealt with separately as V02)
Walkway to front verandah	100%	Complete
Rendering & internal linings	20%	In progress
Painting	95%	Disabled toilet painting to be finalised, Coach House touch ups underway
Window & Door Treatments	11%	Final scope of works to be decided pending budget and priority areas
Floor Finishes	80%	Timber floor finishes still to be completed.
Architectural + other joinery	0%	
Verandah works	0%	

Since the August report the following works have taken place:

- Numerous on-site meetings with contractor to finalise the remaining works, and prioritising works in line with remaining budget to ensure occupation. This has required some flexibility within the contract to ensure that the budget is allocated to the highest priority areas.
- Ongoing electrical works
- Preparation and waterproofing for disabled toilet works, plumbing roughed in, door widened
- Discussions with joiner, contractor and heritage architect to clarify heritage and BCA compliance for the central stair.
- On-site meeting with locksmith to review door latching and compliance to address fire engineering and BCA requirements.

The coming months will see works by the Contractor and other works to be completed by Council undertaken, these include:

Contractor

- Disabled toilet works
- Sanding and polishing of Coach House ground floor timber floors
- Works to all four internal stairs

Council

- Review of fire safety provisions to satisfy fire engineering requirements including de-commissioning of all existing locks and installation of new locks on all doors throughout.
- Finalising details to prepare for Occupation Certificate
- Finalising electrical works

Budget and expenditure

To date, progress claims have been received for \$993,191 incl. GST. The total contract price is \$1,178,708.90 incl. GST. Note that the contract price has been amended based on the below amendments to Variation-01.

Contract Variation

Variation	Description	Amount
V-01	This variation is for additional works undertaken to satisfy current building code requirements. Further works were undertaken to ensure the structural integrity of load bearing walls on the ground floor.	\$20,050.80
TOTAL		\$20,050.80

V-01 was finalised during September 2020.

A further variation was expected related to the reconfiguration and conversion of the ladies toilet into an accessible toilet, however the contractor and Project Manager have been able to negotiate these works within the existing contract, and works of a lesser priority i.e. aesthetic works will not be undertaken as part of this stage.

Contractual Issues

There are no contractual issues to report. The contract itself is running later than intended due to problems securing sub-contractors for specialised works. The volume of construction work around in the current climate has caused delays throughout this project, however, has resulted in quality heritage outcomes once the various work packages have been completed. Various trades have recently returned to site, with the final stage of these works now nearing completion, subject to the timely arrival of material, in which we are experiencing supply delays.

Communications with History Goulburn

The Business Manager Marketing, Events & Culture (Project Manager), along with the Museums Coordinator are in regular contact with the President and Vice President of History Goulburn. Both staff attend the general meetings of History Goulburn to provide detailed updates on the conservation works to members. Discussions continue regarding the development of a new Lease between Council and History Goulburn and their relocation back to the site following completion of the stage one conservation works.

It is reasonable to expect History Goulburn to relocate back to St Clair late Spring.

15.8 REUSE SCHEME GOULBURN - AUGUST 2021 STATUS REPORT

Author: Business Manager Infrastructure

Director Utilities

Authoriser: Warwick Bennett, General Manager

Attachments: Nil

Link to Community Strategic Plan:	IN5 – Ensure high quality water supply options for the towns in the region. IN6 – Implement safe, accessible and efficient management and recycling options for general waste, greenwaste and sewage.
Cost to Council:	\$8,800,000 total project cost. \$4,400,000 is funded through Building Better Regions Fund.
Use of Reserve Funds:	\$4,400,000 from Sewer Fund

RECOMMENDATION

That the report from the Business Manager Infrastructure on the Reuse Scheme Goulburn status update be received.

BACKGROUND

To provide Council with an update on the current status of the Reuse Scheme Goulburn project.

REPORT

The Goulburn Reuse Scheme is a project to provide drought resilience to playing fields and community recreation spaces through the use of high quality treated water for the purpose of irrigation. This will reduce demand on the water system ensuring the Goulburn community enjoys world class facilities and parks all year round.

The project comprises of a distribution system incorporating, new and existing pipelines, new or upgraded irrigation systems at seven sites, including, pump stations, storage tanks, and telemetry system to allow central monitoring and control of the irrigation systems.

Irrigation sites included are Hudson Oval, North Park, Victoria Park, Carr Confoy, East Grove South, Goulburn Golf Club, Recreation Area, and Goulburn District Race Track.

Project Program

Task	Expected date of completion	Task Status
Construction		
Reticulation pipeline construction	30 December 2021	Ongoing
Irrigation including pumping station, tanks	30 June 2022	Out for Tender
WWTP Construction works	30 June 2022	Design phase
Telemetry and communications	31 December 2022	Not commenced
Commissioning	31 December 2022	Not commenced
Approvals		
Section 60 Approval	31 December 2022	Ongoing

Construction Cost

Item	Value
Contract Value	\$8,800,000
Variation Payments to date	Nil
Contract Payments to date	\$3,488,869.36 (44%)

Project Status

Letters seeking approval and issues to be addressed have been sent to various authorities including Fisheries, Crown Lands, ARTC, John Holland Rail Corporation, and TfNSW (Traffic for NSW) to seek approval for the various rail and road crossings for the project. This is still in progress.

The first milestone report for the grant funding has been submitted to Building Better Regions Fund and has been approved.

Tenders are currently being advertised for the Irrigation, tanks and controls for all irrigation sites, this closes 14th September with hopes of awarding a contract October.

Reticulation mains are currently being constructed within various streets around Goulburn. The table below is an update on each streets status:

Street Name	Status
Lower Sterne Street	Complete
May Street	Complete
Bathurst Street	Complete
Park Road	Complete
Forbes Street	Complete
Bridge Street	Complete
Bungonia Road	Complete
Blackshaw Road	Complete
Sloane Street	Complete
Glebe Avenue	Complete
Auburn Street	Complete
Addison Street	Complete
Faithfull Street	Complete
Cemetery Street	Ongoing
Maud Street	Complete
Chatsbury Street	Complete
Dalley Street	Ongoing
Queen Street	Complete
Record Street	Complete

Project Issues

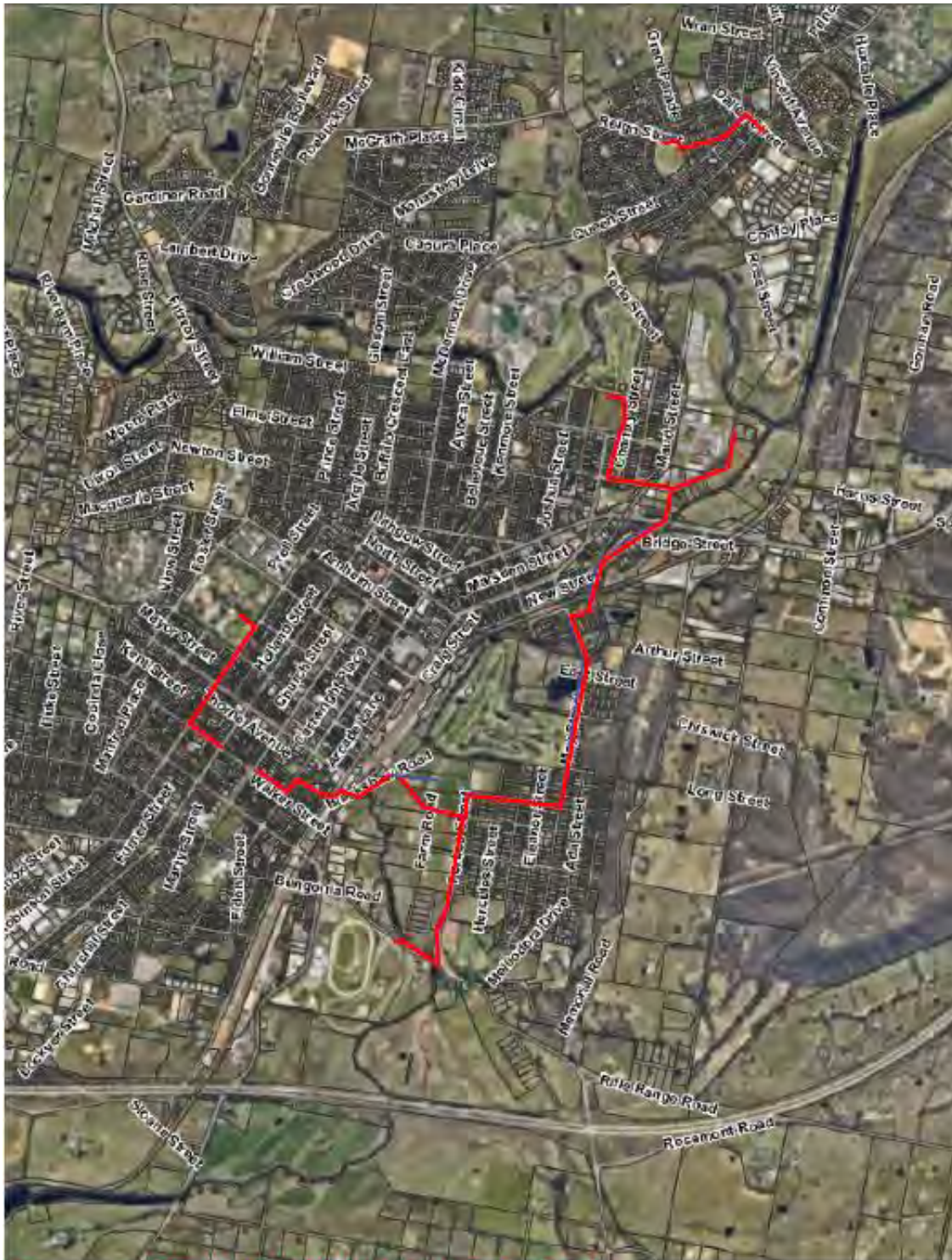
Item	Status
Obtaining authorities approval	Liaising closely with the authorities and responding with relevant documents.

Works Expected for Next Two Months

- Award irrigation Tender
- Continuation of reticulation construction
- Complete Recycled Water Management System for Department Primary Industry and Environment for review

- Advertise tender for WWTP works
- Continue gaining approvals for crossings from various authorities.

Completed reticulation overview 91% completed



Completed Recycled Water Transfer Pipeline

Photos of the construction of reticulation pipeline





15.9 COOKBUNDOON PAVILION UPGRADE - AUGUST 2021 STATUS REPORT

Author: Business Manager Community Facilities

Director Operations

Authoriser: Warwick Bennett, General Manager

Attachments: Nil

Link to Community Strategic Plan:	IN4 – Maintain and update existing community facilities and support the development of new community infrastructure as needed.
Cost to Council:	The approved budget for the upgrade of the Cookbundoon Pavilion is \$1,072,884. Expenditure to date is \$989,933
Use of Reserve Funds:	The project is being funded from the following reserves as resolved at the 21 st July 2020 Ordinary meeting of Council on 21 st July 2020: Community Infrastructure Reserve Fund - \$500,000 The balance of the budget (\$572,884) is grant funded from the Local Roads and Community Infrastructure Grant Program.

RECOMMENDATION

That the report from the Business Manager Community Facilities on the Cookbundoon Pavilion Upgrade – August 2021 Status Report.

BACKGROUND

To provide Council with an update on the current status of the Cookbundoon Pavilion Upgrade.

REPORT

This is the August 2021 summary report from the Cookbundoon Pavilion Upgrade. The work is scheduled for completion in early September and completion report will be presented to the next available Council meeting after final handover of the building.

Program

Following is the current program for the Cookbundoon Pavilion Upgrade and status of each component. Note additional tasks may be added as the project progresses.

Task description	Start	Finish	Comment
Advertising of RFT	15-09-20	20-10-20	Completed
Closing of RFT	20-10-20	20-10-20	Completed
Procurement of electrical and demolition contractors	13-10-20	03-11-20	Completed
Review of submissions and Council Report for RFT	04-11-20	17-11-20	Completed
Engagement of contractor for design and construction of pavilion	06-11-20	06-11-20	Completed
Demolition and electrical works	24-11-20	20-12-20	Completed
Construction of pavilion	08-02-21	14-09-21	Underway
Commissioning and Handover	14-09-21	17-09-21	
Completion	17-09-21	17-09-21	

Work completed during August 2021 included:

- Utilities and mechanical services completed;
- Painting completed;
- Installation of rear screen;
- Internal hardware, including kitchen fit out;
- Commencement of the landscaping and clean-up on site; and
- Bathroom fit outs and testing.

Delays in material being delivered have been experienced in the later parts of the project, with Covid restrictions adding substantial time to the completion of the project. Covid has also had an impact on trades and the amount of workers permitted on site. This has also contributed to the ongoing delays in completing the project.

The progress claims to date indicate that the project will be completed early September, with one payment left in the payment cycle. At this stage the project is expected to be completed on budget.

Expenditure to Date

As reported previously the expenditure to date, represents preliminaries, power relocation, demolition, asbestos removal, and progress payments on the pavilion. The project is sitting at 95% completion with flooring, landscaping and handover/commissioning to be completed.

Ongoing progress claims have been made for the construction of the new pavilion. This has been accounted for in the table below. The change in power relocation expenditure to date is due to unexpected irrigation electrical works, to retain the operation of the current system.

Expenditure Component	Budget Amount	Actual Expenditure
Preliminaries	\$21,884	\$19,397
Power Relocation	\$19,000	\$19,172
Demolition	\$24,000	\$23,181
New Pavilion (370m2)	\$958,788	\$877,301
Contingency (5%)	\$49,212	
<ul style="list-style-type: none"> • Asbestos Removal • Gas Relocation • Additional Path & Screen 		\$14,764 \$20,663 \$11,899
Total	\$1,072,884	\$989,933

Signage is also being finalised as part of the project, with Council adopting the name Graham Coe Pavilion. Signage will be in line with current corporate colours, with proposed artwork included at the end of this report.

The landscaping component of the project will be subject to the unspent budget allocation after the project is completed. At this stage it is expected that \$6,000 will be available for this work.

Project Variations

The funding body has extended the reporting period for this project based on the impact of COVID and poor weather.

The high winds experienced on site, it was found that the entry doors to the amenities, located on the western side of the building experienced a high wind loads. This presented potential issues around damage to the door and frame. A screen was installed along this section to reduce the wind load as well as provide additional privacy for people entering and leaving the amenities.

Contractual Issues

Expected completion date of second week of September 2021.

Priorities for next month

The following priorities have been identified for September 2021:

- Complete flooring;
- Finalising Landscaping, including site restoration; and
- Commence handover and commissioning.

Project Risks

The significant project risks and control measures for September are as follows:

- The tendered price is within budget but with less of contingency built into the price to cover unforeseen issues during construction;
 - Regular meetings to monitor progress and potential cost implications as issues arise;
- Project interruptions due to COVID-19 and weather delays
 - Follow up to date government directives and site protocols – monitor; and
 - Monitor weather programming works around predicted weather events.
- Delays to completion date
 - Monitor project progress and inform funding partner and stakeholders if a delay is likely.

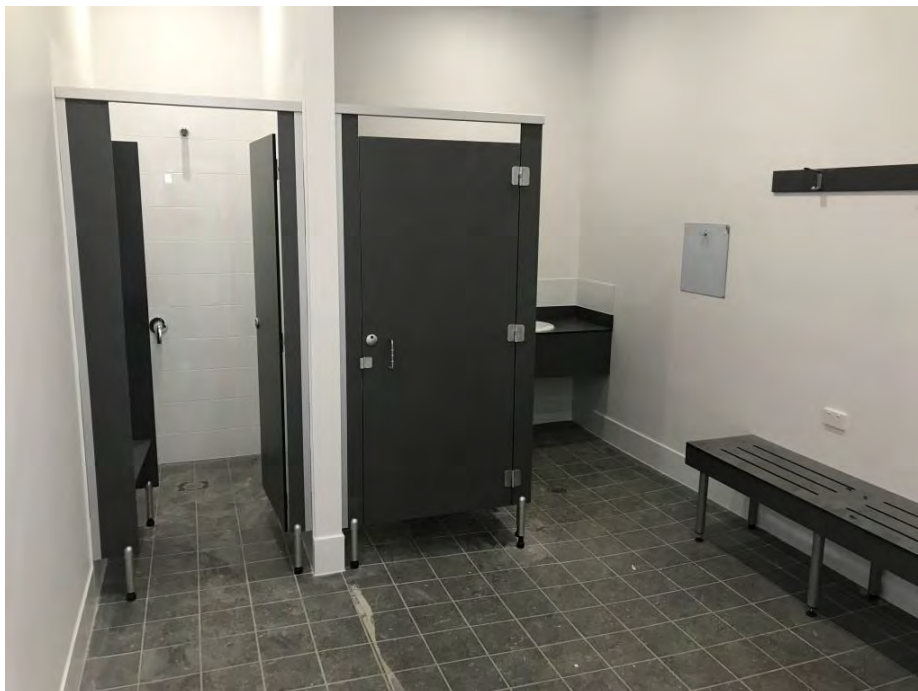
Current Pictures of the Cookbundoon Pavilion Upgrade

GRAHAM COE PAVILION

New Cookbundoon Pavilion – Proposed Artwork for Signage



Cookbundoon Pavilion - External



Cookbundoon Pavilion – Umpires Room



Cookbundoon Pavilion – Change Room Amenities



Cookbundoon Pavilion - Kitchen

15.10 RUG GOULBURN - AUGUST 2021 STATUS REPORT

Author: Business Manager Infrastructure

Director Utilities

Authoriser: Warwick Bennett, General Manager

Attachments: Nil

Link to Community Strategic Plan:	IN6 – Implement safe, accessible and efficient management and recycling options for general waste, greenwaste and sewage.
Cost to Council:	\$8,440,000 total project cost
Use of Reserve Funds:	The funding for the project is by grant funding from The Local Roads and Community Infrastructure Grant (LRCI) (\$1,034,951); funding from the Waste Less Recycle More Initiative for Improved Systems for Household Problem Waste – Community Recycling Centres (\$180,000); Waste Management centre reserves for WMC improvements, WMC Tip replacement and special projects; and Domestic Waste Reserves.

RECOMMENDATION

That the report from the Business Manager Infrastructure on the RUG Goulburn status update be received.

BACKGROUND

To provide Council with an update on the current status of the RUG Goulburn project.

REPORT

To enhance community engagement and awareness in waste reduction, Goulburn Mulwaree Council are commencing construction at the Waste Management Centre to provide new facilities which will be modern, efficient and community focused enabling greater segregation, recovery and recycling of materials. The Construction consists of the following elements:

- New Re-use Hub building
- New Resource Recovery Shed incorporating
 - New Community Recycling Centre
 - Bulky goods
 - Comingled recyclables
 - Steel, concrete, green waste and general waste
- New site office facilities & education centre
- Additional weighbridge
- New operational vehicle wash bay
- New rainwater and leachate management systems
- Upgraded site utilities
- Upgraded stormwater network

Construction Program

Task	Expected date of completion	Task Status
Stage A - Early Works	04/10/2021	Not Commenced
Stage B – Main RUG Facilities	15/04/2022	Not Commenced
Stage C – Re-Use Hub Facilities	15/04/2022	Not Commenced
Testing Commissioning	20/04/2022	Not Commenced
Defects Inspection and Rectification	30/04/2022	Not Commenced
Project Completion	30/04/2022	Not Commenced

Construction Cost

Item	Value
Contract Value	\$8,440,000
Variation Payments to date	Nil
Contract Payments to date	Nil

Project Status

Head Contract has been signed by Lloyd Group Pty Ltd and Council. Private Certifier has been appointed. Working to obtain the Construction Certificate (CC) to commence construction.

Project Issues

Item	Status
Obtaining Construction Certificate	Liaising closely with the Private Certifier and Consultant to progress and obtain Construction Certificate

Works Expected for Next Two Months

- Obtain Construction Certificate
- Site Establishment for Contractor
- Commence construction on Stage A - early works

Model photos of what will be constructed

New Resource Recovery Shed



Re Use Hub



15.11 GROWING LOCAL ECONOMIES COMMON STREET - AUGUST 2021 STATUS REPORT

Author: Project Manager - Grants
 Director Operations
Authoriser: Warwick Bennett, General Manager
Attachments: Nil

Link to Community Strategic Plan:	IN3 – Maintain and improve road infrastructure and connectivity.
Cost to Council:	The approved construction budget for this project is \$7,788,082 consisting of: Grant funding - \$7,150,000 and Council Contribution - \$638,082 Expenditure to date is \$1,134,256
Use of Reserve Funds:	Nil

RECOMMENDATION

That the report from the Project Manager - Grants on the status of the Growing Local Economies Common Street construction be received

BACKGROUND

To provide Council with an update on the current status of the Growing Local Economies Common Street construction project.

This project includes an upgrade on the following components:

- Sydney Road and Common Street intersection.
- Common Street between Sydney Road and Chiswick Street.
- Sinclair Street between Common Street and the Waste Management Centre.
- Water and sewer infrastructure.

REPORT

This is the August 2021 summary report for the Growing Local Economies Common Street construction project.

Program

Following is the current program for the Growing Local Economies Common Street Construction Project. The program will be expanded once tenders have been reviewed and contracts awarded for the various construction tasks.

The program below has considered the following delays encountered to date:

- Acquiring in-principal acceptance of the concept design for the roundabout at the intersection of Common Street and Sydney Road from Transport for NSW (TfNSW). The process examined two options for intersection treatment – a roundabout or signals. The in-principal acceptance was received on 21 August 2020.

- The concept design for the intersection is directly linked to the design for Common and Sinclair Streets, and therefore the design for these roads has been impacted by the above delays.
- Staff resources were diverted to the intersection upgrade of Marys Mount Road and Crookwell Road as this project had a deadline of 30 June 2020 with little advance notice when the funding was announced.
- Acquiring approval of roundabout pavement structural design from Transport for New South Wales (TfNSW)
- Delays due to higher tender prices resulting in change request and obtaining approvals

Task description	Start	Finish	Comment
• GMC Preliminary Works	01-01-19	30-10-21	Underway and ongoing.
• Site Establishment	01-11-21	12-11-21	Not started
• Preliminary works	15-11-21	18-02-22	Not started
• Construction works	19-02-22	14-05-22	Not started
• Commissioning and Handover	16-05-22	03-06-22	Not started
• Completion	06-06-22	22-06-22	Not started

In order to move the project forward and explore available options to deliver the project within allocated budget while adhering to the project objectives, Goulburn Mulwaree Council (GMC) has organised several meetings with various stakeholders during the past month as outlined below:

- Meeting with preferred tenderers to discuss the value engineering options and revise scope of works to deliver an outcome in line with the original project intent and allow the project to be completed within the approved budget.
- Meeting with funding body to provide an update on the current project status and establish consensus on the general direction to move forward including options of additional funding and change request.
- Internal meeting was held between GMC Operations and GMC Utilities to identify the minimum amount of water and sewer works which must be delivered to adhere with project objectives.

Similar meeting request has been submitted to Transport for New South Wales (TfNSW) to get them on board and ensure that and all stakeholders are actively involved in the decision-making process. It is expected that meeting with TfNSW will be held during the first half of September 2021.

Land acquisition and easement requirements are near completion and it is expected that this task will be completed by end of September 2021.

Project Budget and Expenditure – August 2021

Expenditure Component	Budget Amount	Actual Expenditure
• Preliminaries	\$993,438	\$631,582
• Land Acquisition	\$230,000	\$149,038
• Utilities - Water and Sewer	\$1,787,131	\$353,636
• Construction	\$4,266,439	-
• Contingency	\$511,074	-

Expenditure Component	Budget Amount	Actual Expenditure
Total	\$7,788,082	\$1,134,256

Project Variations

Nil to report for August 2021.

Contractual Issues

Nil to report for August 2021.

Priorities for next month

- Assess revised submissions of preferred tenderers.
- Discuss the scope of works with TfNSW, including whether other funding options are available given the roundabout is on a state road;
- Identify the minimum works which can be delivered with available funds and establish stakeholder consensus on revised scope of works.
- Preparation and submission of change request to the funding body.
- Explore the additional funding opportunity to avoid any scope reduction. Preliminary discussions with the TfNSW have indicated that there might be an opportunity for the Council to apply for a Federal stimulus programme and it is expected that the outcome of this funding application will be known by end of October 2021.

Project Control Group (PCG)

A Project Control Group (PCG) report is sent to the funding body each month. The purpose of the PCG is to monitor and review the progress of the project every month. A monthly progress report was sent on 9 August 2021, and the next report is scheduled for 9 September 2021.

Project Risks

The significant project risks for September 2021 are as follows:

- Significant risk to the project is if additional funding cannot be identified and secured the project is in jeopardy of proceeding into construction.
- Delays in the preparation and approval of change request to reduce scope and allow project completion within the allocated budget
- The unpredictability of COVID-19 could delay the project further.
- Delays due to relocation of the utilities in the vicinity of the proposed roundabout which needs to be coordinated with the asset owners.
- Provision of access for the businesses and stakeholder management during construction phase.

15.12 GOULBURN AQUATIC CENTRE REDEVELOPMENT STAGE 1 CONSTRUCTION - AUGUST 2021 STATUS REPORT

Author: Matthew O'Rourke, Director Operations

Authoriser: Warwick Bennett, General Manager

Attachments: Nil

Link to Community Strategic Plan:	IN4 – Maintain and update existing community facilities and support the development of new community infrastructure as needed.
Cost to Council:	The approved construction budget for Stage 1 redevelopment works is \$29,877,756 which is comprised of \$26,944,756 for construction costs and \$2,933,000 for Council costs. Expenditure to date is \$20,942,289
Use of Reserve Funds:	The project is being partly funded from the following reserves: Swimming Pool Reserve (via. Land Sales) – \$3,600,000 S94A Reserve – \$500,000 Special Projects Reserve – \$877,756

RECOMMENDATION

That the report from the Director of Operations on the status of the Goulburn Aquatic Centre Redevelopment Stage 1 construction works be received.

BACKGROUND

To provide Council with an update on the current status of the Goulburn Aquatic Centre Redevelopment Stage 1 construction works.

REPORT

This is the August 2021 summary report for the Goulburn Aquatic Centre Redevelopment Stage 1 construction works.

Program

The table below outlines the construction program. The progress across the site slowed significantly compared to previous months due to COVID lockdowns. This was demonstrated in the monthly cash flow for August 21 which was the lowest for the calendar year to date. Site numbers were about a third of previous months. This table will be reviewed monthly to monitor site progress.

Tiling of the warm water and program pool commenced in August. The pool contractor has located some staff to Goulburn and therefore this activity progressed throughout the month. Tiling of the walls in the warm water pool and program pool was generally complete and wall tiling in the 25m is to occur in September 21. Tiling of the pool floors will be done when the wall tiling is complete and the adhesives have cured.

Installation of the central skylight in the pool hall was impacted by the COVID delays and will be installed in September. Once this skylight is installed the roof will be watertight.

Exterior cladding of the pool hall also commenced in August however completion of this task was also delayed due to COVID impacts. It's expected the external cladding will be complete in September, essentially making the pool hall water tight.

Completion of the southern car park was delayed due to COVID impacts. Some minor concreting and asphalt surfacing will be now complete in September. The car park will serve as the construction car park until the end of the project as DA consent conditions do not permit it to be the pool to be used by the public until an occupation certificate is finalised.

Internal wall framing works continued in the administration area, gymnasium area and café area during August. Service installation also continues in conjunction with framing works before linings are installed.

Service installation and mechanical plant installation continued in August in the basement plant room. These tasks will continue simultaneously over the coming months with the various works in the pool hall.

Opening of the 50m outdoor pool has been delayed as a result if COVID impacts. The pool has been prepared for operations and will open when conditions around the regional lockdown permit.

The project reached the 70% milestone as outlined in the funding agreement with the Office of Sport (OOS). A claim will be made to the OOS to receive the funding associated with this milestone.

Task description	Start	Finish	Comment
• Design amendment by FDC	27-03-20	30-08-20	Complete
• Project kick-off meeting with FDC & GMC	27-03-20	27-03-20	Complete
• Design amendment review # 1 by GMC	01-05-20	14-05-20	Complete
• DA modification submission	15-05-20	15-06-20	Complete
• Design amendment review # 2 by GMC	16-06-20	29-06-20	Complete
• Demolition Construction Certificate	01-07-20	07-08-20	Complete
• Demolition of existing indoor pool	20-07-20	21-09-20	Complete
• Design amendment review # 3 by GMC	27-07-20	30-08-20	Complete
• Issue Final Construction Drawings	30-08-20	21-09-20	Complete
• Site works / earthworks	23-09-20	18-12-20	Complete
• Leisure pool / main pool hall	17-11-20	18-11-21	Commenced & ongoing
• Warm water pool hall / admin area	22-12-20	03-01-22	Commenced & ongoing
• Grandstand	23-02-21	06-04-21	Commenced & ongoing
• External works	28-07-21	08-09-21	Commenced & ongoing
• Western car park	21-07-21	08-09-21	Commenced & ongoing
• Eastern car park	04-08-21	06-09-21	
• Commissioning / handover	29-10-21	25-03-22	

Project Budget and Expenditure

Expenditure Component	Budget Amount	Actual Expenditure
Construction Costs		
• Stage 1 construction (incl. gymnasium)	\$26,944,756	\$19,154,424
Council Costs		
• Outdoor 50m pool	\$400,000	\$397,316
• Preliminary works	\$761,000	\$708,059
• Café & gym fit-out	\$300,000	\$213,827
• Extra 100 kW solar	\$172,000	-
• Contingency	\$1,300,000	\$468,663
Sub-total	\$2,933,000	\$1,787,865
Total	\$29,877,756	\$20,942,289

The August 2021 progress claim has been received for \$1,111,570.

Project Variations.

<u>Variation</u>	<u>Description</u>	<u>Amount</u>
VO-01	This variation claim is for removal of contaminated material encountered during demolition works. This was a nominated exclusion in FDC's RFT submission.	\$347,960
VO-02	Overhead rail from change rooms to warm water pool for access.	\$47,878
VO-03	Divert additional power and CCTV connection from Aquatic Centre into Victoria Park.	\$72,825
	Total	\$468,663

Contractual Issues

<u>Extension of Time</u>	<u>Description</u>	<u>Revised PC date</u>
EOT-01	The contractor has submitted a request for an Extension of Time totalling five days for rain effected days in March 21. This request has been granted.	07-03-22
EOT-02	The contractor has submitted a request for an Extension of Time totalling five days for rain effected days in May 21. This request has been granted.	14-03-22
EOT-03	The contractor has submitted a request for an Extension of Time totalling four days for rain effected days in June 21. This request has been granted.	18-03-22
EOT-04	The contractor has submitted a request for an Extension of Time totalling five days for COVID rain effected days in July 21. This request has been granted.	25-03-22
EOT-05	The contractor has submitted a request for an Extension of Time totalling ten days for COVID delays in August 21. This request has been granted.	09-04-22

Priorities for next month

The priorities over the next month include completion of the external building cladding, completion of northern car park, installation of the central skylight plus more plant and service installation in the basement plant room. Pool tiling will also continue on the pool floors.

Excavation of the entrance forecourt will progress in September. The forecourt provides connectivity from the street and car parks into the front entrance. It includes stairs, all access ramps, emergency vehicle access and landscaping.

Service installation will continue throughout the pool hall in preparation for internal wall linings. Glazing installation is also planned for September and the solar panels will be installed.

The current COVID situation in NSW presents a significant ongoing risk to progress of the project. It expected COVID impacts will continue throughout September however the contractor has indicated some mitigation measures are in place for more works in September compared to August.

Responses to Expression Of Interest (EOI) for café operation have been assessed. It is anticipated the outcome of the EOI process will be reported back to Council in October 2021.

Project Control Group (PCG)

A condition of the project funding agreement is to establish a PCG to monitor and review the progress of the project. The Office of Sport (OOS) and Goulburn Mulwaree Council are to be represented on the PCG. This status report also serves as the monthly status report discussed at the PCG meetings.

The monthly PCG Meeting was held on 26 August 2021. The next PCG Meeting is scheduled for 23 September 2021.

Project Risks

The significant project risks for September 2021 are as follows:

- Wet weather delays.
 - Regular monitoring of weather forecasts – monitor and reporting. If scheduled activities continue throughout September, the ongoing wet weather risk to the project will be substantially reduced.
- Project interruptions due to COVID-19.
 - Follow up to date government directives and site protocols – monitor.
- Cold weather impacts preventing application of some building materials (adhesives & tiles).
 - Review proposed methodology to identify alternative methods.

Current Pictures of the Aquatic Centre Redevelopment





15.13 GOULBURN PERFORMING ARTS CENTRE - AUGUST 2021 STATUS REPORT

Author: Matthew O'Rourke, Director Operations

Authoriser: Warwick Bennett, General Manager

Attachments: Nil

Link to Community Strategic Plan:	CO2.2 – Development and delivery of new and existing cultural and creative assets, including built heritage assets.
Cost to Council:	The approved construction budget in the 2019/20 budget is \$18,950,000. Expenditure to date is \$15,502,803.
Use of Reserve Funds:	The project is being partly funded from the following reserves: S94A (38145) - \$459,796 (projected balance at 30 June 2023 of \$388,780).

RECOMMENDATION

That the report from the Director of Operations on the status of the Goulburn Performing Arts Centre construction be received.

BACKGROUND

To provide Council with an update on the current status of the Goulburn Performing Arts Centre construction works.

REPORT

This is the August 2021 summary report for the Goulburn Performing Arts Centre construction works.

Program

Following is the current construction program for the Goulburn Performing Arts Centre. Note, there is no time contingency in this program which may arise due to inclement weather or other issues, these will be considered on a case by case basis.

Task description	Start	Finish	Comment
• GMC Preliminary Works	01-09-19	31-01-20	Complete
• Site Establishment	29-11-19	20-12-19	Complete
• Preliminary and Enabling Works	06-01-20	31-03-20	Complete
• Groundwork and Sub-structure	01-04-20	20-08-20	Complete
• Structural Works	04-08-20	31-12-20	Complete
• Roofing and Cladding	01-12-20	29-01-21	Complete
• Services & Finishes	01-09-20	10-06-21	Commenced and ongoing
• External Works	28-01-21	09-05-21	Commenced and ongoing
• Commissioning and Handover	03-06-21	20-09-21	
• Completion	20-09-21	20-12-21	

Works continued during August on the internal fit out, service installation (hydraulic, fire, electrical, mechanical and IT services) plastering and completion of the roof. The monthly progress claim for August was of similar magnitude as the July claim, being around 50% of the average monthly claims throughout 2021. Therefore, impacts from COVID restrictions have added around a month to the construction program, with a high likelihood of this extending further until lockdown restrictions are lifted.

The main impact from COVID restrictions has prevented trades and suppliers from Sydney, Canberra or Victoria coming to site. This has particularly effected plastering, plumbers, electricians and carpentry tasks.

Internal wall framing continued in the auditorium and throughout the back of house area during August, although at a slower pace than anticipated. The gyprock lining for the internal framing has been slowed due to lower trades numbers on site than required. Completion of gyprock and plastering works will enable finishing works and installation of fixtures to commence.

Repair of existing render on the internal walls of the McDermott Centre continued in August. Painting of these wall will commence once all render repairs are complete.

The contractor relocated site amenities to the back of house area enable preparation works to commence for the refurbishment of the McDermott Centre box office area.

The project practical completion date has now moved back by three months due to weather and COVID impacts. The practical completion date is likely to extend further as lockdowns in major cities and regional NSW could continue until the end of October 2021. Council will incur some additional project management cost associated with the extended duration of the construction period.

Construction Phase Budget and Expenditure

Expenditure Component	Budget Amount	Actual Expenditure
Construction Costs	\$16,534,343	\$13,403,327
Council Costs		
• Preliminary works	\$1,490,657	\$1,491,609
• Café fit-out	\$125,000	\$8,000
• Contingency	\$800,000	\$599,867
Sub-total	\$2,415,657	
Total	\$18,950,000	\$15,502,803

The August 2021 progress claim has been received for \$438,400.

Project Variations

<u>Variation</u>	<u>Description</u>	<u>Amount</u>
VO-01	This variation claim is for additional piling works including extra screw piles, pile caps and foundation adjustments to accommodate the additional piles.	\$123,742
VO-02	This variation claim is for additional overhead costs associated with completion of Construction Certificate 1 works.	\$128,000

VO-03	This variation is for additional structural steel required for floor support compared to that included in the initial tender.	\$59,136
VO-04	This variation is to install a fire sprinkler system in the existing McDermott Centre building to satisfy current building code requirements.	\$105,865
VO-05	This variation is to install six additional fire dampers for isolation of building sections as part of the fire management system	\$77,924
VO-06	This variation is for additional fire protection works in the back of house and stairwells, with these areas requiring additional fire proof sheeting.	\$67,520
	<u>Sub-total</u>	<u>\$562,187</u>
GMC-01	The building works insurance has been renewed by Council with cover extended to the end of 2021. This extension was necessary to cover the various project delays previously reported. GMC elected to take out building insurance at the commencement of the works due to the high risk nature of works in the vicinity of the heritage McDermott Centre.	\$37,680
Total		\$599,867

Contractual Issues

<u>Extension of Time</u>	<u>Description</u>	<u>Revised PC Date</u>
EOT-01	The contractor submitted an Extension of Time request in May 20 for three days due to inclement weather. The request was granted.	23-09-21
EOT-02	The contractor has submitted several requests for an Extension of Time totalling seven days for the substantial rainfall during August 20 plus wind effected days. These requests have been granted.	05-10-21
EOT-03	The contractor has submitted several requests for an Extension of Time totalling seven days for rainfall and wind effected days in late September 20 and October 20. These requests have been granted.	14-10-21
EOT-04	The contractor has submitted a request for an Extension of Time totalling three days for rainfall and wind effected days in late October 20 and November 20. These requests have been granted.	20-10-21
EOT-05	The contractor has submitted a request for an Extension of Time totalling four days for rainfall and wind effected days in December 20 and January 21. These requests have been granted.	27-10-21
EOT-07	The contractor has submitted a request for an Extension of Time totalling three days for rainfall and wind effected days in February 21. These requests have been granted.	02-11-21
EOT-08	The contractor has submitted a request for an Extension of Time totalling four days for rain effected days in March 21. These requests have been granted.	09-11-21
EOT-09	The contractor has submitted a request for an Extension of Time totalling three days for wind effected days in May 21. These requests have been granted.	15-11-21
EOT-10	The contractor has submitted a request for an Extension of Time totalling three days for wind effected days in June 21. These requests have been granted.	19-11-21

EOT-11	The contractor has submitted a request for an Extension of Time totalling ten days for delays associated with COVID in July 21. This request has been granted with further similar requests possible.	06-12-21
EOT-12	The contractor has submitted a request for an Extension of Time totalling ten days for delays associated with COVID in August 21. This request has been granted with further similar requests possible.	20-12-21

Note – With a continuation of COVID lockdowns & restrictions, site activities are expected to be impacted in September and October 2021. Further delays requiring an EOT will push the practical completion date into the Christmas / New Year period and therefore site works continuing into January 2021.

There are no other contractual issues to report for August 2021.

Project Control Group (PCG)

A PCG Meeting is conducted each month between GMC and CreateNSW, a project funding partner. The purpose of the PCG is monitor and review progress of the project on a monthly basis. A PCG meeting was held on 27 June 2021 and the next PCG meeting will be scheduled for 26 August 2021. This status report also serves as the monthly status report discussed at the PCG meetings.

Priorities for next month

The priority for September 2021 will be to continue with tasks impacted by the site COVID delay. Specifically, finishing works in the back of house and auditorium will continue in September when increased numbers of plasterers and carpenters return to site.

The current COVID situation in NSW presents a significant risk to the progress of the project. Detection of COVID in the Goulburn area could prompt an immediate lockdown which may further delay works. Should this happens it's likely to delay the completion date of the project.

Internal lining of the auditorium has commenced with the acoustic finishes to follow. Tiling of the bathroom areas across the site is expected to begin in September 2021. Plastering in the McDermott Centre is expected to move into the box office and main entrance area.

The power cut over from the temporary building supply to the permanent supply has also been delayed with this task now scheduled for September. Final footpath restoration works in Auburn Street can be carried out when temporary power supply conduits are removed.

The building is now expected to achieve lock up by the end of September 2021. Noting this was expected in August 2021 although impacted due to unavailability of carpenters to install doors.

Project Risks

The significant project risks for September 2021 are as follows:

- Extent of works in the existing McDermott Centre building.
 - The contractor is continuing works the McDermott Centre building including reinstatement of internal brickwork and reinstalment of the existing ceiling. This work requires thorough investigation to clarify the scope of works as the heritage nature of the existing building may present some unknown issues.
- Weather.
 - Weather impacts on the project are reduced although the cold weather may impact the application of adhesives, tiles and plaster works.
- Final Building Certification.

- As the project approaches completion the focus will move to obtaining an Occupation Certificate (OC). The Private Certifier will sign off on an OC however may require some amendments or adjustments before this process is concluded. Fire engineering and access are two of the significant risks to resolve which could attract additional costs.
- Project interruptions due to COVID-19.
 - Follow up to date government directives and site protocols – monitor.
- Scope changes prompted by operational reviews.
 - Additional items beyond the original tender submission will attract additional cost.

Recent Photos of Goulburn Performing Arts Centre









15.14 GOULBURN REGIONAL HOCKEY FACILITY - AUGUST 2021 STATUS REPORT

Author: Adam Kiss, Business Manager Projects

Authoriser: Warwick Bennett, General Manager

Attachments: Nil

Link to Community Strategic Plan:	IN4.2 – Upgrade community facilities to improve service provision
Cost to Council:	The approved budget for the Goulburn Regional Hockey Facility is \$7,081,000 and is funded from the following sources Restart NSW \$ 3,872,000 Goulburn Mulwaree Council \$ 3,009,000 Goulburn District Hockey Association \$ 200,000 Expenditure to date is \$ 4,409,924
Use of Reserve Funds:	The Goulburn Mulwaree Council contribution is being partly funded from the following reserves: \$300,000 General unrestricted cash reserve \$2,709,000 Veolia Host Fee Reserve

RECOMMENDATION

That the report from the Business Manager Projects on the status of the Goulburn Regional Hockey Facility be received.

BACKGROUND

To provide Council with an update on the current status of the Goulburn Regional Hockey Facility.

REPORT

This is the August 2021 summary report for the Goulburn Regional Hockey Facility.

Program

Following is the current construction program for the Goulburn Regional Hockey Facility. Note, there is no time contingency in this program which may arise due to inclement weather or other issues, these will be considered on a case by case basis.

West Field Refurbishment	Start	Finish	Comment
Tendering	01-11-20	02-02-21	Complete
Design	03-02-21	31-03-21	Complete
Stage 1 Construction – Pavement, drainage and Irrigation works)	06-04-21	31-07-21	Commenced and ongoing
Stage 2 Construction – Shock pad and artificial turf	04-10-20	30-11-21	

Lighting Upgrade	Start	Finish	Comment
• Tendering	01-11-20	02-02-21	Complete
• Procurement of lights	03-02-21	28-05-21	Complete
• Installation	28-06-21	09-07-21	Complete

Car Park Upgrade	Start	Finish	Comment
• Design	01-12-20	28-05-21	Complete
• Tendering	01-06-21	27-07-21	Underway
• Construction	1-11-21	16-12-21	

New and Existing Amenities Upgrade	Start	Finish	Comment
• Design, Specification and DA documentation	19-01-21	31-05-21	Complete
• DA Submission and GMC Approval	07-06-21	7-09-21	Submitted to GMC
• Construction Procurement	14-07-21	30-09-21	
• Construction	01-10-21	30-4-22	

Project Update

The new electrical substation was recently completed and commissioned. . The construction of the west field pavement remains on hold due to the recent wet weather. Polytan will remobilise once the weather conditions improve.

Car park design is now complete, procurement for construction has commenced. The construction of the car park will now be scheduled on completion of the western field upgrade.

The DA for the new and existing amenities upgrades has been submitted to Council for assessment. Initial advice has advised that the existing kitchen is non-compliant and will be required to be upgraded during other works. The upgrade of the kitchen was not allowed for in the original scope and budget.

The settlement of the property has been finalised and new lot created including additional easement for services.

Construction Phase Budget and Expenditure

Expenditure Component	Budget Amount	Actual Expenditure
Purchase of Land	\$3,000,000	\$3,000,000
West Field Refurbishment	\$ 1,800,000	\$770,265
Lighting Upgrade	\$425,000	\$348,109
New Car Park	\$650,000	\$50,140
New Amenities	\$716,000	\$15,992
Existing Amenities	\$240,000	\$0
New substation	\$250,000	\$225,418
Total	\$7,081,000	\$4,409,924

Project Variations

There were no Project Variations to report for August 2021.

Contractual Issues

There were no other contractual issues to report for August 2021.

Project Risks

The significant project risks for August 2021 are as follows:

- Weather
 - Ongoing wet weather has prevented remobilising of the field upgrade contractor. At this stage not likely to affect the overall program.
- Project interruptions due to COVID-19.
 - No issues or delays attributed to COVID to report
 - Follow up to date government directives and site protocols – monitor.

Recent Photos of Goulburn Regional Hockey Facility

15.15 NATURAL DISASTER ESSENTIAL PUBLIC ASSET RESTORATION PROJECT - AUGUST 2021 STATUS REPORT

Author: Business Manager Projects
 Director Operations

Authoriser: Warwick Bennett, General Manager

Attachments: Nil

Link to Community Strategic Plan:	IN2.2 Eliminate network safety hazards when identified IN3.2 Implement road infrastructure capital works and maintenance programs
Cost to Council:	Nil. Funded from the Natural Disaster Assistance Response – Natural Disaster No: AGRN 898 Floods \$6,005,550 and Natural Disaster No: AGRN 871 Fire \$1,399,175 (Total \$7,404,725). Natural Disaster AGRN 923 Floods \$7,424,260. Expenditure to Date under AGRN 871 & 898: \$4,117,838 Expenditure to Date under AGRN 923: \$1,648,960
Use of Reserve Funds:	Nil

RECOMMENDATION

That the report on the status of the Natural Disaster Essential Public Asset Restoration Project from the Business Manager Projects be received.

BACKGROUND

In February 2020 Goulburn Mulwaree Council (GMC) incurred a combined total of \$7.4 million in storm and fire damage to the local and regional road network. This event resulted in GMC being declared a Natural Disaster area with funds for this damage repair approved by the NSW government office of justice.

In August 2020, GMC incurred another Flooding Event which resulted in another \$7.4 million worth of damage to the Local Government Area road network. This event has also been approved by the NSW government Office of Justice.

Council has lodged the March 2021 claim for Natural Disaster Event AGRN 960, with a claim of \$1.3million for this event which is currently in the process of being reviewed an assessed by Transport NSW.

Reliance Engineering was initially engaged to manage the February 2020 Natural Disaster Event and is now engaged to manage all three Natural Disaster events, with the events being managed under the Business Manager Projects portfolio.

REPORT

This report summarises the works in progress and completed during August 2021 associated with the February 2020 and August 2020 Natural Disaster events. Furthermore the report outlines the criteria used for the allocation of works for this project under 2021T0016 the Minor Civil Works Panel Agreement.

The establishment of 2021T0016 the Minor Civil Works Panel was developed to provide adequate contractual conditions and streamline and expedite the procurement process to ensure that Council meets the designated timeframes associated with executing the Natural Disaster Program. This initiative received Council resolution on 16 March 2021.

Allocation of works under the Minor Civil Works Panel has been based on the following criteria:

- Price – the project schedule of rates,
- Suitability – qualifications, equipment and resourcing,
- Availability; and
- Past Performance.

The project is making progress with a number of contracts being awarded and works being conducted on various roads concurrently. The following is not an exhaustive list of some works in progress and or completed during the month of August 2021.

Entity	Package	Value \$
AJ Parsons Earthmoving	Range Rd	\$ 231,886.00
	Chinamans Ln	\$ 83,006.36
Coopers Earthmoving	Narelle lane	\$ 33,900.00
	Wollombi R\$d	\$ 98,175.00
	Tangryang Rd	\$ 73,880.00
JCF Earthmoving	Mason Owen Rd	\$ 135,754.68
	Lumley Rd	\$ 223,064.43
	Cunningham Drive	\$ 121,818.18
	Windellama Rd	\$ 28,261.59
	Pontilla Ln	\$ 51,014.10
Divalls	Stewarts Crossing Rd	\$ 239,489.00
	Willow Glen Rd	\$ 56,812.00
	Marian Vale Rd	\$ 53,155.30
	Tiyces Lane	\$ 99,360.71
Form and Pour	Mulwaree Drive.	\$ 54,070.00
	Covan Creek Rd	\$ 388,269.00
RECS Group	Parkesbourne Rd	\$ 196,610.00
	Glenoval Rd	\$ 121,470.00
	Bronte church Rd	\$ 146,949.00
	Breadalbane Rd	\$ 202,282.30
	Gurrindah Rd	\$ 86,592.27
	Total	\$2,725,820.72

The project continues to make monthly reimbursement claims with TfNSW for Essential Asset Restoration, with council’s allocation, spend, commitments and amounts claimed to date listed below, noting that a claim for September 2021 has not as yet been made:

Event	NDFA Allocation	Spend	Commitments	Amount Claimed to date
AGRN 871 & 898 – February 20	\$ 7,445,727.00	\$4,117,837.91	\$ 528,191.33	\$ 3,157,844.06
AGRN 923 - August 20	\$ 7,424,260.00	\$ 1,648,959.17	\$ 2,838,196.15	\$ 1,011,399.03

- Data correct as at 7 September 2021.
- Claim data remains the same as Aug 21 as a claim is yet to be made for September 21.
- Data does not include Wollondilly walking Track claim.

Project Variations

Nil approved variations

Contractual Issues

No contractual delays for this period.

Overall Project Timeframe

Under the NSW Natural Disaster Essential Public Asset Restoration Guidelines the Natural Disaster declared on:

- 11th February 2020 event must be completed within two (2) years after the end of the financial year in which the disaster occurred. Under the above arrangements the works associated with response to the damage sustained in February will need to be completed by the 30th June 2022.
- 5th August 2020, with the timeframe for completion commencing two years from the end of the financial year. This means that council has until 30th June 2023 to restore the roads impacted by this event.

The recently declared March 2021 event has the same timeframe as the August 2020 event, with a completion date of 30th June 2023.

Progress during month

- Continue to developing and refine the program of works and expenditure forecasting.
- Commenced allocation of works under the Minor Civil Works Panel.
- Submit and claim payment for works completed and/or in progress for Essential Public Asset Reconstruction Works.

Priorities for next month

- Revisit March 2021 Natural Disaster event after receiving feedback from a desk top review from TFNSW.

Project Risks

The project risks for August 2021 are as follows:

- Procurement Timeframes.
 - Utilisation of panels and procurement exemptions for urgent works.
- New Natural disaster events.
 - Roads being reassessed and prioritised and programmed into current works.
- Weather causing delays.
 - Schedule of appropriate works in line with weather forecast.
- Project interruptions due to COVID-19.
 - Follow up to date government directives and site protocols – monitor.

Covan Creek Causeway – Reconstruction





Parkesbourne Road gravel resheeting – Utilising reclaimed asphalt from TfNSW stockpile site





15.16 MULTQUIP HAULAGE ROUTE REPAIRS - STATUS UPDATE

Author: Director Operations
Authoriser: Warwick Bennett, General Manager
Attachments: Nil

Link to Community Strategic Plan:	IN2.2 Eliminate network safety hazards when identified. IN3.2 Implement road infrastructure capital works and maintenance programs.
Cost to Council:	Nil from this report.
Use of Reserve Funds:	Multiquip s94 Reserve 38155 & 38156.

RECOMMENDATION

That the report from the Director of Operations of the status of repairs for the Multiquip haulage Route be received.

BACKGROUND

A report was presented to the 3 August 2021 Council Meeting updating Council on the status of repair works for the Multiquip Haulage Route. This report is to further update Council on actions since the 3 August 2021 Council Meeting (2021/358).

REPORT

Following is a brief update on the responses to some of the recommendations adopted at the 3 August 2021 Council Meeting.

- Council staff and a Multiquip representatives have met on site to inspect the current condition of Jerrara Road and Oallen Ford Road to agree the priority repair sections. This inspection confirmed a total of 6.66 km is to be repaired and is broken down as follows:
 - Jerrara Road (west) – 3,418m.
 - Jerrara Road (east) – 1,411m.
 - Oallen Ford Road (west) – 1,661m.
 - Oallen Ford Road (east) – 168m.
- Geotechnical investigation report has been received on Oallen Ford Road which informs the ground conditions and proposed pavement rectification. A similar report is to be prepared on Jerrara Road.
- Draft design plans have been received for the Oallen Ford Road section of the haulage route. A similar set of design plans is to be prepared on Jerrara Road.
- Multiquip have been provided updated traffic counts which provide data for design purposes.
- Multiquip have advised they have tentatively engaged a road works contractor who can commence works with about one week notice. The first site will be Oallen Ford Road.
- Multiquip propose to move onto Jerrara Road repairs once Oallen Ford Road repairs are complete.
- Council set up a speed monitoring trailer on Jerrara Road. Speed data taken over a ten week period indicated approximately 80% of traffic was travelling below 60km/hr. The data

also showed that around 5% of traffic was travelling over 90km/hr, with numerous measurement of vehicles exceeding 100km/hr. Noting, a temporary speed limit of 60 km/hr is currently in place. The data has been forwarded to the Police to assist with enforcement.

Before any works can proceed Council is to review and endorse the draft design plans. Also, Council has requested Multiquip provide documentation outlining works quality management, environmental management, works safety management, traffic management, construction methodology and a s138 permit. Note, when this report was drafted none of this documentation had been submitted.

The 3 August 2021 report indicated works were to commence by 27 September 2021. While this is feasible, approval to proceed until the plans and associated documentation cannot be granted until a review has been carried out and endorsement given.

As this is an ongoing process, a further update on the status will be given at the 21 September 2021 Council Meeting.

15.17 MOUNTAIN ASH ROAD FIXING LOCAL ROADS PROJECT - AUGUST 2021 STATUS REPORT

Author: Business Manager Works
 Director Operations
Authoriser: Warwick Bennett, General Manager
Attachments: Nil

Link to Community Strategic Plan:	IN3.2 Implement road infrastructure capital works and maintenance programs
Cost to Council:	Nil. Works funded through the TfNSW Fixing Local Roads program to the value of \$2,383,665 and 2020/21 Roads to Recovery allocation of \$126,153 The expenditure to date is \$873,140
Use of Reserve Funds:	Nil

RECOMMENDATION

That the report from the Business Manager of Works on the Mountain Ash Road Fixing Local Roads Project status updated be received.

BACKGROUND

To provide Council with an update on the current status of the Mountain Ash Road Fixing Local Roads project, which stretches from Windellama Road through to Rural Address 1483. The project is extended over three major segments with road widening and pavement overlay being the major aspects of the road improvements.

REPORT

This is the August 2021 summary report for the Mountain Ash Road Fixing Local Roads project.

Program

The following table outlines the construction program.

Works in August have been limited to preparing and sealing the first 2.7km section of road from Windellama Road. This has included a 250mm gravel overlay of the existing road complete with widened shoulders. Crews will then move onto Stage 2 of the project which is scheduled to commence early September 2021.

To date a total of 6 weeks has been lost due to inclement weather with 68mm of rain in June, 68mm rain in July and 88mm of rain in August having an adverse effect on progress.

During winter crews were taken to attend storm affected roads and undertake routine maintenance grading in an attempt to allow the pavement time to dry out.

It is envisaged that with the warmer weather productivity on site will improve, however the lost time will not be able to be made up.

Task description	Start	Finish	Comment
• Stage 1 pavement works (2.7km)	19-3-21	10-09-21	Complete
• Stage 2 drainage works (1.78km)	25-08-21	08-09-21	Commenced
• Stage 2 pavement works (1.78km)	15-09-21	5-11-21	Not commenced
• Stage 3 drainage works (2.7km)	15-09-21	29-10-21	Not commenced
• Stage 3 pavement works (2.7km)	8-11-21	03-03-22	Not commenced
• Line marking			Throughout project
• Guardrail			Throughout project
• Completion		31-03-22	

Scope Variations

Council have submitted a variation to the funding body regarding reducing the scope of works due to the following reasons

- 1) There is an environmental issue with a stretch of critically endangered Pomaderris vegetation along one stretch of the planned works. This impacts the works between chainage 7.3 km and 8.6 km, all chainages starting from Windellama Road.
- 2) There are also land ownership issues between chainage 11.5 km and 12.4 km which will impact on Council's ability to deliver the full scope is this section of the road. Lot 7003//94689 is a crown reserve with current native title claim against it, whilst lot 7002//94688 is crown land. These land issues are predicted to take between 12 and 30 months to resolve, and as such are not in line with the project delivery milestones.
- 3) The ground investigation found subgrade issues from chainage 0 km to 3 km, which required additional pavement works be carried out in the affected section to make it stable enough to carry out the scoped works. This has reduced the available budget for the remaining sections which will impact on Council's ability to deliver the full scope of works.

For the above reasons council proposes the following variation to the agreed scope of works; work will continue as planned between chainage 0 km – 7.3 km and chainage 12.1 km – 15 km. Works between chainage 11.1 km and 12.4 km will be limited to within the existing sealed pavement. The works from Chainage 6 km to 7.3 km will proceed only if the contingency is still available at the completion of the other works. Other works will not be undertaken at this time and will be covered in future works programs.

General Project Issues

- Wet winter months making construction difficult to progress
- Poor subgrade on Stage 1 section
- critically endangered Pomaderris vegetation found during REF process limiting Council's ability to undertake rehabilitation works in this area
- crown Land and Crown Reserve issues identified during the REF process limiting Council's ability to undertake rehabilitation works in this area
- Total 6 weeks lost due wet weather with 224mm of rain falling on site during June/July/August

Priorities for next month

- Commencement of Stage 2 pavement works
- Commencement of Stage 3 drainage works
- Line marking of Stage 1
- Vegetation clearing of Stage 3

Project Risks

- Project interruptions due to COVID 19
 - Follow up to date government directives and site protocols – monitor
- Weather causing delays
 - Six weeks in total have been lost to wet weather
- Project scope being delivered in full
 - Scope variation has been submitted to TfNSW for review

Current Photos of Mountain Ash Road



Stage 1 - 2.7km bitumen sealed



Stage 2 - drainage and batter works

15.18 CARRICK ROAD FIXING LOCAL ROADS PROJECT - AUGUST 2021 STATUS REPORT

Author: Business Manager Works
 Director Operations
Authoriser: Warwick Bennett, General Manager
Attachments: Nil

Link to Community Strategic Plan:	IN3.2 Implement road infrastructure capital works and maintenance programs
Cost to Council:	Works funded through the TfNSW Fixing Local Roads program to the value of \$677,325 and Council contribution of \$382,710 Total Budget \$1,060,035 The expenditure to date is \$682,344
Use of Reserve Funds:	Nil

RECOMMENDATION

That the report from the Business Manager of Works on the Carrick Road Fixing Local Roads Project status updated be received.

BACKGROUND

To provide Council with an update on the current status of the Carrick Road Fixing Local Roads project, which stretches from the end of the existing bitumen seal on Carrick Road 4.2km towards Brayton Road. The project includes pavement and drainage improvements and will be bitumen sealed at the completion of the works.

REPORT

This is the August 2021 summary report for the Carrick Road Fixing Local Roads project. The following table outlines the construction program.

Works in August have been limited to preparing the first 2.8km section of road from the existing seal on Carrick Road. This has included a 250mm gravel overlay of the existing road complete with improved drainage. Crews will then move onto the remaining 1.4km section of the project which is scheduled to commence early September 2021 and be completed in early October 2021.

To date a total of 4 weeks has been lost due to inclement weather with 68mm of rain in June, 68mm rain in July and 88mm of rain in August having an adverse effect on progress.

During winter crews were taken to attend to storm affected roads and undertake routine maintenance grading in an attempt to allow the pavement time to dry out.

It is envisaged that with the warmer weather productivity on site will improve however the lost time will not be able to be made up.

Task description	Start	Finish	Comment
• Stage 1 pavement works (2.8km)	19-3-21	24-09-21	In progress
• Stage 2 drainage works (1.4km)	19-03-21	08-09-21	Complete
• Stage 2 pavement works (1.4km)	25-09-21	15-10-21	Commenced
• Line marking	20-10-21	21-10-21	Not commenced
• Completion		29-10-21	

General Project Issues

- Wet winter months making construction difficult to progress
- Poor subgrade on Stage 2 section
- Total 4 weeks lost due wet weather with 224mm of rain falling on site during June/July/August

Priorities for next month

- Complete final trim of Stage 1 in preparation of bitumen seal
- Bitumen seal Stage 1
- Continue and complete Stage 2 pavement section in preparation of bitumen seal
- Bitumen seal of Stage 2
- Line marking
- Completion report to TfNSW

Project Risks

- Project interruptions due to COVID 19
 - Follow up to date government directives and site protocols – monitor
- Weather causing delays
 - Six weeks in total have been lost to wet weather

Current Photos of Carrick Road



Drainage completed on Stage 2 of the project



Sub base preparation of Stage 2

15.19 WINDELLAMA ROAD FIXING LOCAL ROADS PROJECT - AUGUST 2021 STATUS REPORT

Author: Business Manager Works
 Director Operations
Authoriser: Warwick Bennett, General Manager
Attachments: Nil

Link to Community Strategic Plan:	IN3.2 Implement road infrastructure capital works and maintenance programs
Cost to Council:	Works funded through the TfNSW Fixing Local Roads program to the value of \$4,564,860 and 2021/22 + 2022/23 Roads to Recovery allocation of \$1,000,000 Total Budget \$5,564,860 The expenditure to date is \$177,800
Use of Reserve Funds:	Nil

RECOMMENDATION

That the report from the Business Manager of Works on the Windellama Road Fixing Local Roads Project status updated be received.

BACKGROUND

To provide Council with an update on the current status of the Windellama Road Fixing Local Roads project, which commences at Oallen Ford Road towards Goulburn in five segments of work. The project includes pavement and drainage improvements as well as specific rehabilitation of identified areas.

REPORT

This is the August 2021 status update for the Windellama Road Fixing Local Roads project. The table below outlines the construction program.

Works in August have been able to progress mostly unaffected from the rain events with only two days lost to inclement weather. Works have been concentrated on 2.2km Stage 1 from Eloura Lane to Oallen Ford Road with batter widening, drainage extensions and table drain works being undertaken. Preparation works also commenced in August on a large multi cell box culvert contained within this segment of works.

Procurement of materials for both box culvert structures has been completed in August with delivery dates confirmed.

Gravel crushing was completed in August for the Stage 1 section in preparation of pavement works scheduled to commence mid-October 2021.

Whilst physical works have commenced on site the detailed design has been progressing on the remaining four stages.

Task description	Start	Finish	Comment
• Bulk earthworks Stage 1	27/07/21	14/08/21	Complete
• Drainage structure works Stage 1	02/08/21	15/09/21	In progress
• Table drains Stage 1	14/08/21	06/09/21	Complete
• Multi cell box culvert Stage 1	06/09/21	10/10/21	In progress
• Pavement works Stage 1	10/10/21	15/12/21	Not commenced
• Multi cell box culvert Stage 2	12/10/21	10/11/21	Not commenced
• Design hand over Stage 3	15/07/21	19/11/21	In progress
• Design hand over Stage 2	15/07/21	17/12/21	In progress
• Design hand over Stage 4	15/07/21	17/12/21	In progress
• Design hand over Stage 5	15/07/21	1/04/22	In progress
• Completion	07/04/21	30/3/23	In progress

General Project Issues

- Wet winter months making construction difficult to progress
- Poor sub grade identified in remaining stages which require further Geo Tec investigation required as to how best to proceed

Priorities for next month

- Complete multi cell box culvert
- Complete gravel haulage for Stage 1
- Complete drainage structure works Stage 1
- Design review/handover of multi cell box culvert in Stage 2
- Preliminary review of design for Stage 3
- Preparation of gravel crushing for Stage 3
- Vegetation removal within Stage 2 & 3 as per REF

Project Risks

- Project interruptions due to COVID 19
 - Follow up to date government directives and site protocols – monitor
- Weather causing delays
 - Two days in total have been lost to wet weather during August

Current Photos of Windellama Road



Batter formation near Eloura Lane Stage 1



Duplication of existing drainage structure Stage 1

15.20 PLANNING & ENVIRONMENT DIRECTORATE REPORT AUGUST 2021

Author: Director Planning & Environment

Authoriser: Warwick Bennett, General Manager

Attachments: 1. **Planning & Environment Directorate Report**  

Link to Community Strategic Plan:	CSP Strategy CL1 - Effect resourceful and respectful leadership and attentive representation of the community.
Cost to Council:	Nil
Use of Reserve Funds:	Nil

RECOMMENDATION

That the activities report by the Director Planning & Environment be received and noted for information.

BACKGROUND

The purpose of this report is to provide an update on the monthly activities of the Planning & Environment Directorate.

REPORT

Please find attached the monthly report on the activities of the Planning & Environment Directorate for the month of August 2021.



Planning & Environment – August 2021



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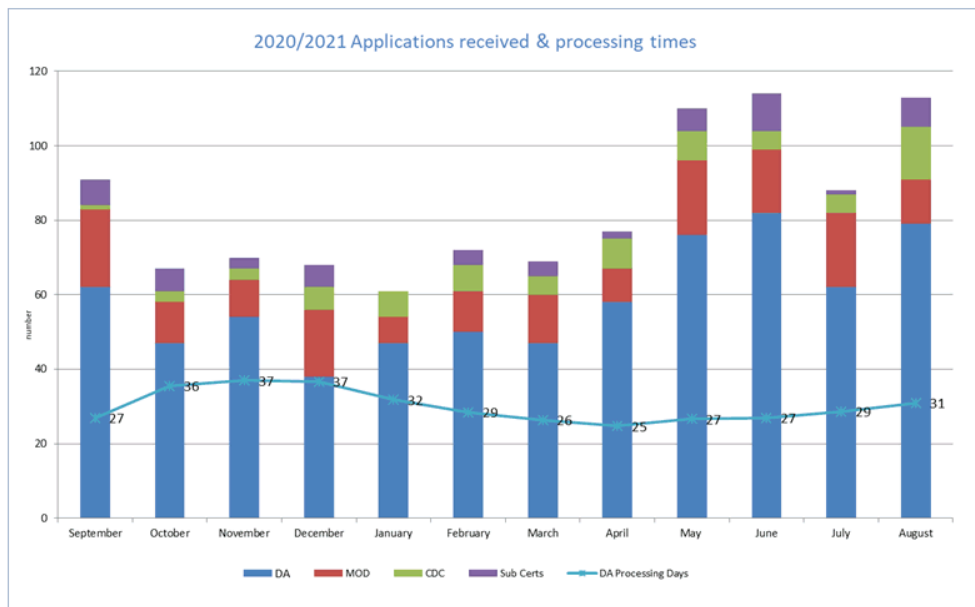
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1 Development Assessment

1.1 Overview of Development Applications

	New Applications Lodged	Applications Determined
DA's	79	57
Modifications	12	13
CDC's	14	8
Subdivision Certificates	8	5
Total	113	83
Total cost of new development for the month:	\$40,775,698	
Cumulative total (financial year):	\$79,568,867	
Of Note: N/A		

1.2 Applications received and processing times



1.3 Progress of LEC Proceedings

- Class 1 Application - Appeal lodged against the issuing of Interim Heritage Order No. 1 on the property known as Lot 2 DP1138469 'Wingello Park' 14597 Hume Highway, Marulan. A without prejudice meeting was held on the 6 August 2020 and a s34 conciliation conference was held on 19 August 2020. During the s34 conference, the applicant advised they would be seeking a discontinuance of the matter. Council are still awaiting confirmation of the discontinuance. A costs hearing was held on 1 February 2021 and costs were subsequently awarded to the Applicant.

Council has yet to receive the Applicant's costs for this matter.

Class 1 Application – 15 Avoca Street, Goulburn – Appeal against the Demolish Works Order for unauthorised works. The works included the enclosure of a number of carports and the alleged use of part of the newly enclosed area for habitable purposes, noting the site is flood liable. Further Appeals against refusal of the DA and Building Information Certificate.

A S34 agreement was reached and judgment handed down by the Commissioner on Wednesday 1 September 2021. The Applicant is to lodge the agreed amended plans via the Planning Portal. Council is also awaiting further details in relation to throw-away costs that it is entitled to.

- Class 1 Application – Wakefield Park Raceway – Council received notification on 12 July 2021 that the Applicant has lodged a Class 1 Appeal (Deemed Refusal) in the LEC.

Council determined the DA by way of consent at its Extraordinary Meeting held 13 July 2021. Advice has been sought from Wakefield Park's legal representative as to the status of the deemed refusal appeal. A Directions Hearing was held Monday 6 September 2021.

At the Directions Hearing it was confirmed that Wakefield Park would be amending their appeal from a deemed refusal to an appeal against the conditions of consent. Unfortunately Council were unsuccessful in its attempt to bypass a Section 34 Conciliation Conference. As a result, a S34 has been set down for 25 November 2021 and Hearing dates scheduled for 8, 9 & 10 March 2022.

1.4 Regional Projects requiring Southern Region Planning Panel (SRPP) approval

There are currently no projects requiring the consideration of the Southern Region Planning Panel.

1.5 State Significant Development

Gunlake Quarry Extension Project - Modification 1	Seeking to reduce the size of the "Biodiversity Areas" required under condition 32	More information required
Gunlake Quarry Continuation Project	Amendment to heavy vehicle movements	Prepare EIS
Goulburn Poultry Processing	Mixed Use Development	Response to submissions
Marulan South Limestone Mine	Open cut mine extension project	Assessment
Marulan Quarry	Establish a hard rock quarry and progressive rehabilitation of the pits	Prepare EIS
Parkesbourne Solar Farm	Develop a 600 MW solar photovoltaic facility with battery storage	Prepare EIS
Marulan Solar Farm	Development of a 150 MW solar farm and associated infrastructure	Prepare EIS
Woodlawn Advanced Energy Recovery Centre Project	Construction and operation of an energy recovery facility with a capacity to thermally treat up to 380,000 tpa of residual municipal solid waste and commercial & industrial waste and to generate approximately 39 MW of electrical energy	Prepare EIS
Jerrara Power Energy from Waste Facility	Construction and operation of an energy from waste facility with capacity to thermally treat up to 330,000 tpa of residual municipal solid waste and commercial and industrial waste, including construction of an overhead 66 kilovolt power line.	More Information required

2 Strategic Planning Program

Priority	Project	Relationship to LSPS or Other Strategies	Progress
1.	Contributions Plan (Section 7.11 and 7.12) Review	<ul style="list-style-type: none"> ▪ LSPS – short term action. ▪ Urban and Fringe Housing Strategy – urban release areas. ▪ Organisational significance due to income required for infrastructure projects. 	<ul style="list-style-type: none"> ▪ Adopted by Council on 16 March, 2021, plan to commence on 1 June 2021. <p>Completed.</p>
2.	Infrastructure Structure Plans – Urban Release Areas	<ul style="list-style-type: none"> ▪ LSPS – short term action. ▪ Urban and Fringe Housing Strategy – urban release areas. ▪ Organisational significance 	<ul style="list-style-type: none"> ▪ A draft Master Plan for infrastructure has been prepared and was utilised in the preparation of the Local Infrastructure Contributions Plan above. <p>Completed – but ongoing work will continue in relation to master planning for urban release areas in conjunction with planning proposals etc.</p>
3.	Goulburn Mulwaree Development Control Plan (DCP) 2009 (Comprehensive Review to create Goulburn Mulwaree DCP 2020/21)	<ul style="list-style-type: none"> ▪ LSPS – short term action. ▪ Urban and Fringe Housing Strategy – urban release areas. 	<ul style="list-style-type: none"> ▪ Initial chapters on generic matters such as the overall chapter and residential chapter have been prepared. It should be noted however, that some other chapters have had recent updates (such as the residential chapter, subdivision chapter, heritage chapter, vegetation and signage chapter) and only need conversion to the new format. ▪ The Department of Planning Industry and Environment have recently exhibited a number of draft policies which may affect the timing of the comprehensive review.
4.	<p>CBD Renewal Study (incorporate Car Parking*, signage, FSR, height limits, residential provisions and relevant LEP/DCP amendments)</p> <p><i>*UFHS Action</i></p> <p><i>*CBD Car Parking Study & Action Plan</i></p>	<ul style="list-style-type: none"> ▪ LSPS – short term action. ▪ Urban and Fringe Housing Strategy – CBD actions and residential LEP/DCP provision review actions. 	<ul style="list-style-type: none"> ▪ Following the endorsement of the Urban and Fringe Housing Strategy by DPIE in November 2020, work continues on reviewing the CBD planning provisions (both LEP and DCP provisions). Staff have conducted a car parking survey and will link this with land uses to develop a data base for making decisions around car parking rates, etc. Detailed precinct based controls are being developed for the CBD and areas identified as having potential for medium density development in the Strategy. A Councillor briefing session was held in February which provided a more detailed update on progress.

Priority	Project	Relationship to LSPS or Other Strategies	Progress
			<ul style="list-style-type: none"> A further briefing session is proposed in October/November to discuss changes to LEP and DCP provisions such as height controls, areas of medium density residential, car parking rates etc. The NSW State Government has been exhibiting a number of significant changes to the planning system which has been overlapping with this project and may affect Council's approach to CBD planning.
5.	Biodiversity Strategy	<ul style="list-style-type: none"> LSPS – short term action Urban and Fringe Housing Strategy – urban release areas Required for Resource Lands Strategy Villages Strategy 	<ul style="list-style-type: none"> Council has appointed an Environment and Biodiversity Officer. Work has commenced on this update/review.
6.	Marulan Flood Study /LGA Overland Flow Model* *Subject to grant application being successful	<ul style="list-style-type: none"> LSPS – short term action. Urban and Fringe Housing Strategy – urban release areas. Villages Strategy Organisational significance for infrastructure planning. 	<ul style="list-style-type: none"> A successful consultant – GRC Hydro, has been appointed to undertake the Study. The project is in the initial data collection phase.
7.	Bushfire Strategy	<ul style="list-style-type: none"> Yet to be scoped. LSPS – short term action. Urban and Fringe Housing Strategy – urban release areas. Required for Villages Strategy 	<ul style="list-style-type: none"> A Draft Brief for Expressions of Interest is being prepared with the intention of exploring options for grant funding.
8.	Resource Lands (Agriculture and Extractive Industries) Strategy	<ul style="list-style-type: none"> LSPS – short term action. Urban and Fringe Housing Strategy – urban release areas. Biodiversity Strategy (for review of environmental zones) 	<ul style="list-style-type: none"> Yet to be commenced. Waiting on outcome of the updated Biodiversity Strategy and Dept. Primary Industries regional Important Agricultural Land Mapping project.
9.	Native Vegetation Offset Policy	Council initiative	<ul style="list-style-type: none"> The Draft Policy was exhibited for a month up to 29 July, 2021. A post exhibition report is currently being prepared.
10	Recreational Needs Strategy	<ul style="list-style-type: none"> LSPS – short term action. 	<ul style="list-style-type: none"> Original draft under review.
11.	Villages Strategy	<ul style="list-style-type: none"> LSPS – medium term action (as other work required before this strategy to provide baseline data). Urban and Fringe Housing Strategy – urban release areas. 	<ul style="list-style-type: none"> A Draft Strategy has been prepared for Tarago which is being used as the pilot for a village strategy format, with later strategies planned for Tallong, and Bungonia. The Draft Tarago Strategy is to be presented to a Councillor Briefing session later in August.

Priority	Project	Relationship to LSPS or Other Strategies	Progress
			<ul style="list-style-type: none"> ▪ The main body of work has yet to be commenced pending outcome of other strategies (Biodiversity, Rural/Resource Lands and Bushfire Strategies – also needs some flooding baseline data).
12.	Rural Living Handbook Update	<ul style="list-style-type: none"> ▪ Council initiative 	<ul style="list-style-type: none"> ▪ Commenced

2.1 Planning Proposals

Planning proposals are the mechanism by which *Goulburn Mulwaree LEP 2009* can be amended. Of the Planning Proposals listed below the majority are initiated by Council as a result of the recommendations of various strategies such as the Urban and Fringe Housing Strategy or the *Employment Lands Strategy*. Some Planning Proposals are initiated by a proponent such as a land holder or stakeholder.

Proposal No.	Location	Proposal	June/July Activities
REZ/0001/1415	37 Ross Street, Bradfordville	Proposed rezoning for the Goulburn Health Hub (rezoning from IN1 General Industrial to SP2 Special Purpose)	Planning proposal made and finalised on 18 June 2021. Completed.
REZ/0001/1718	Mistful Park	Rezone land from E4 Environmental Living to R2 Low Density Residential	DPIE has advised that the Planning Proposal needs to be amended to incorporate further biodiversity assessment prior to re-submission for a Gateway determination. The proponent has been advised of this outcome. Biodiversity assessment for the site cannot commence until spring 2021.
REZ/0002/1819	Goulburn Motorcycle and Speedway Club	Rezone land from RU6 Transition to RE2 Private Recreation	The Planning Proposal has been prepared and pre Gateway consultation has been undertaken with Water NSW. Water NSW has raised a number of issues with the suitability of the site in relation to water quality. These issues are being investigated by Council and the Motor Cycle Club.
REZ/0007/1819	Dossie Street	Council resolved to proceed with a Planning Proposal to rezone and reclassify land at Dossie St Goulburn to IN1 General industrial.	DPIE has issued a Gateway determination in February 2020 and has required that the Phase 2 Site Contamination Assessment and Aboriginal Cultural Heritage Due Diligence be undertaken prior to public exhibition. The Phase 2 assessment and Due Diligence have been completed in late March early April. Council has subsequently reconsidered its position on the part of the precinct under its ownership (No. 2C Sloane Street). The Gateway expires on 17 August and the matter will need to be reviewed and reconsidered by Council before being sent back to DPIE for another Gateway.
REZ/0001/1920	B6 Enterprise Corridor and Currawang Road	Proposal to: 1. Apply either the RU1 Primary Production or E3 Environmental Management zone to currently unzoned land. Consultation with DPIE will confirm the exact zoning of the land, with the RU1 Primary Production zone being the preferred zone. 2. Include the rezoning of certain land zoned B6 in Goulburn and Marulan to a zone which reflects the current and likely future use of the identified sites.	Planning proposal made and finalised on 6 August 2021. Completed
REZ/0002/1920	Heritage Schedule Update – Council wide	Proposal to update the property descriptions of heritage items in the LEP schedule following subdivisions etc.	A draft Planning Proposal has been prepared and was submitted to DPIE for a Gateway determination in at the end of January 2021. The Gateway has been issued subject to conditions and the Planning Proposal was on exhibition until 24 May, 2021. A post exhibition report to Council was endorsed by Council on 3 August 2021 Meeting. Completed.
REZ/0004/1920	Racecourse Dr	Amend Schedule 1 of GM LEP 2009 to permit commercial horse stabling/facilities	Planning proposal made and finalised on 25 June 2021. Completed.

Proposal No.	Location	Proposal	June/July Activities
REZ/0001/2021	Signature Care	Amend Schedule 1 of the GM LEP 2009 to permit aged care facilities at land at Lillkar Road and Ducks Lane.	The proponent has withdrawn from this planning proposal. Withdrawn.
REZ/0002/2021	Truck Stop Marulan and 159 Rifle Range Rd, Goulburn	Amend Schedule 1 of the GM LEP 2009 to permit additional uses in association with: <ul style="list-style-type: none"> • 14 – 16 George St< Marulan (food and drink premises/tourist and visitor accommodation). • 159 Rifle Range Road, dwelling and subdivision of E2 zoned portion from RU6 zoned portion (south of highway). 	DPIE has issued a Gateway determination and post Gateway consultation is underway with State agencies prior to public exhibition.
REZ/0003/2021	Council wide	Amend Schedule 2 'Exempt Development' of GM LEP 2009 in relation to exemptions for: Events on Council land; Small scale signage, lighting and other minor development types.	DPIE has issued a Gateway determination, following State Agency consultation the proposal will be publicly exhibited. The planning proposal is currently on exhibition, with the exhibition period being from Monday, 16 August 2021 until close of business Friday, 17 September, 2021.
REZ/0004/2021	Teneriffe	Rezone a portion of Teneriffe from RU6 Transition to R2 Residential	Preparation of Planning Proposal for submission to DPIE for a Gateway determination.

2.2 Planning and Related Legislative Updates

On 6 August 2021, the map only amendment (*GM LEP* Map Amendment No. 2) for certain land in Marulan township and 1716 and 1801 Currawang Road, Currawang was notified and finalized. Planning Proposal REZ/0001/1920 was used to make the following mapping changes to the *GM LEP*:

- Land at 2-26 Long Street, Goulburn was rezoned from B6 Enterprise Corridor with a floor space ratio of 0.8 to R1 General Residential with no floor space ratio and a minimum lot size of 700m².
- Land bordered by Arthur Street, Chiswick Street, Long Street and Hetherington Street, Goulburn was rezoned from B6 Enterprise Corridor with a floor space ratio of 0.8 to RU2 Rural Landscape with no floor space ratio and a minimum lot size of 20,000m².
- Land 138 George Street, Marulan was rezoned from B6 Enterprise Corridor with a floor space ratio of 0.8 to RU6 Transition with no floor space ratio and a minimum lot size of 100 hectares.
- Land at Station Street, George Street and Brayton Road, Marulan was rezoned from B6 Enterprise Corridor with a floor space ratio of 0.8 to R1 General Residential with no floor space ratio and a minimum lot size of 700m².
- Land at 1716 and 1801 Currawang Road, Currawang was unzoned and not incorporated as part of any Local Environmental Plan. The land has now been zoned as E3 Environmental Management with a minimum lot size of 100 hectares and included in the land application map under s1.3 of the *GM LEP*.

On 25 August, 2021, an amendment was made to the *NSW State Environmental Planning Policy (Vegetation in Non-Rural Areas) 2017*. Clause 27, allows for the clearing of native vegetation on certain land if it was permitted under the *Native Vegetation Act 2003*. The amendment changed the repeal date for this clause from 25 August 2021 to 18 September 2021.

3 Goulburn Mulwaree Animal Shelter

3.1 Adoptions for the month



3.2 Adoption updates shared to Facebook



Thanks for helping Betty (previously Ashlyn) and I to become family. She's the best. I think it's safe to say she loves her new life!



Just wanted to touch base with you as it's been over six months since we adopted Mimi from you. Her name is Maya now and she has settled in really well here. Thankyou so much.



After a few vet trips Tom is deemed to be in excellent health and will be around for some time yet. Which is great news at 17 years plus! Thank you so much for saving him and letting me give him a second chance. He is one amazing dog.

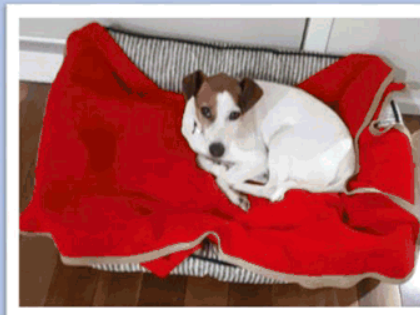
We adopted Buddy a bit over two weeks ago and wanted to give you quick update. He is settling in well and is now a key part of our family.

Buddy enjoys his walks around the estate and village, as well as ball games.



As you can see by the pics Patch has found his forever home. Patch & Zac get on really well, Patch has also become very attached to me he shadows me everywhere & he is very protective of me if strangers drive up to the house.

He has really learnt to be a dog & is a very big part of our family. I think he picked us & not the other way around. Thankyou and all the staff there for everything you do.



Just letting you know we arrived home safely. RJ settled well, staying right near me but happy in yard and his bed. Very loving. I did not get a wink of sleep as checking on him continuously. Would not eat the dry food unless on the mat instead of bowl. Sure has good teeth as the beef hide was demolished and eaten in 15 mins. Will have to get some other chewable, indestructible toys as soft toys don't cut it. Been for a walk, lots of sniffing.

4 Environment and Compliance

4.1 Ranger Services

Number of Animals.....	Dogs	Cats
Impounded Some animals are able to be immediately returned to their owners without needing to be impounded. These numbers are not included in the above total.	19	4
Surrendered by Owner	4	0
Returned to Owner	14	0
Sold	4	2
Transferred to Animal Welfare Organisations	0	0
Euthanised	0	0
Remaining in the facility	1	2
Customer Requests		
Animals	Unkempt Land	Total CRM's Completed
66	1	67

4.2 Environment & Health

Customer Requests						
Development and Land Use		Health and Pollution				
Illegal Development	Non Compliance	Food Premises	Pollution	Unhealthy Conditions	Other	Total CRM's completed
14	13	1	5	3	14	50

4.3 Community Enforcement

Parking	Other	School Zone	Hospital Zone	CBD	GMC Car Parks	Total
Number of Parking Patrols	11	4	6	8	0	2
Total Infringements	0	1	0	1	0	2
Customer Requests						
Parking	Abandoned Vehicles/Articles			Total CRM's Completed		
8	11			19		

Although patrols have been ongoing, fewer infringements have resulted as there are less people about due to COVID lockdown restrictions.

4.4 Biosecurity Weeds

4.4.1 New Incursions – Coolatai Grass

The Weeds Action Program prioritises the identification and elimination of new and emerging weed incursions. The program seeks to identify new weed incursions before they can establish in the area. Through the undertaking of this program Councils Biosecurity Weeds Officers are able to identify and monitor the control and eradication of new weed incursions across the LGA and also assist landholders where they identify new incursions or unidentified weeds on their property.

This month a Coolatai Grass incursion site was identified at Marulan on the Hume Highway middle road reserve. This area between the North and South bound lanes of the highway comes under control of Roads and Maritime Services (RMS). The area was inspected during the reporting period it was to become a work site under the RMS management plan.

As an incursion was identified, a weed management plan was developed in partnership with the RMS and Council to minimize the impact of the new incursions of Coolatai Grass infestations with the Marulan area. The Plan of management involved identifying infestations which were then mechanically removed and taken to Goulburn Waste Management Centre for burial.

Council officers also inspected Goulburn Waste Management Centre as part of the management plan process to confirm the burial of the Coolatai Grass infestation. This is to ensure proper disposal which lessens the risk of any further infestations developing. This is a positive example of stake holders working cooperatively to managing the risk of new incursions, stop the spread of invasive species and to achieve biosecurity outcomes for the benefit of the whole community.

The following photos show the RMS work site.



4.4.2 General Biosecurity Activities

Draft Directions	Biosecurity Certificates	Customer Requests
21	5	0

This month, Councils Biosecurity Weeds Officers issued 13 Draft Biosecurity Directions to land holders.

Compliance by landholders with draft directions remains very high. The Draft Directions issued this month were for Serrated Tussock.

15.21 OPERATIONS DIRECTORATE REPORT - AUGUST 2021

Author: Director Operations

Authoriser: Warwick Bennett, General Manager

Attachments: 1. Operations Departmental Report August 2021 [↓](#) 

Link to Community Strategic Plan:	CL1 – Effect resourceful and respectful leadership and attentive representation of the community
Cost to Council:	Nil
Use of Reserve Funds:	Nil

RECOMMENDATION

That the activities report for August 2021 by the Director Operations be received and noted for information.

BACKGROUND

The purpose of this report is to provide an update on the monthly activities of the Operations Directorate.

REPORT

Please find attached the monthly report on the activities of the Operations Directorate for the month of August 2021.



August 2021

Operations



Departmental Report

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1 Budget Status

There were no Job Numbers that required reporting in August 2021, that were over expended or under pressure to be over expended in the Works, Projects or Community Facilities capital works programs.

2 Operations Service Response Status

Requests created and closed in August 2021. Over the month of August 2021 Operations received 207 new service response requests generated from customers. This is an average of 6.5 requests received each day of the month during August.

Operations Service Response Status – August 2021					
Work Group	Primary Group	New Requests	Completed Requests	% Completed	YTD % Completed
Buildings	Facilities	5	4	80%	88%
Cemeteries	Cemetery	0	0	N/A	100%
Facilities	Graffiti	3	3	100%	100%
Facilities	Parks Ovals	14	8	57%	67%
Facilities	Public Toilets	3	3	100%	100%
Facilities	Unspecified Damages	3	0	0%	70%
Facilities	Health Pollution	0	0	N/A	N/A
Parks	Bees Wasps	0	0	N/A	N/A
Parks	Fallen Tree	20	20	100%	100%
Parks	Grass Mowing	3	1	33%	33%
Parks	Tree Inspection	4	2	50%	80%
Parks	New Tree	8	1	13%	53%
Parks	Noxious Weeds	1	1	100%	100%
Parks	Remove Tree	7	6	86%	92%
Parks	Verge Maintenance	1	1	100%	67%
Parks	Root Damage	0	0	N/A	75%
Parks	Trim Branches	5	5	100%	100%
Parks	Trees Unspecified	8	5	63%	69%
Parks	Weeds	0	0	N/A	N/A
Works	Live Stock	5	5	100%	100%
Works	Dumped Rubbish	12	11	92%	97%
Works	Bridges	0	0	N/A	N/A
Works	Corrugations	1	1	100%	100%
Works	Damaged Footpath	5	5	100%	100%
Works	Damaged Kerb	1	1	100%	100%
Works	Depth Gauges	0	0	N/A	N/A
Works	Development Works	1	1	100%	100%
Works	Edge Break	3	3	100%	100%
Works	Guard Rail	1	1	100%	100%
Works	Guide Posts	0	0	N/A	N/A
Works	Inspection	2	1	50%	67%
Works	Line Marking	0	0	N/A	100%
Works	Loose Material	3	3	100%	100%
Works	Oil Spill	1	1	100%	100%
Works	Pot Holes	27	27	100%	100%
Works	Seal Fail	1	1	100%	100%
Works	Shoving	0	0	N/A	N/A
Works	Traffic Sign	13	12	92%	96%
Works	Road Unspecified	28	25	89%	95%

GOULBURN MULWAREE OPERATIONS – AUGUST 2021

Works	Culvert Head	0	0	N/A	N/A
Works	Flooding	2	2	100%	100%
Works	Grates & Lids	1	1	100%	100%
Works	GPT	1	1	100%	100%
Works	SW Kerb & Gutter	3	2	67%	67%
Works	Storm Pipe	2	2	100%	100%
Works	Trench Subsidence	0	0	N/A	N/A
Works	Stormwater Unspecified	9	9	100%	100%
August 2021 Totals		207	175	85%	91

Incomplete tasks are those that have come in at the end of the month and placed on maintenance schedules. Some Service Responses require external resources to complete.

3 Operations Maintenance Tasks

General Maintenance Tasks completed in August 2021

General Maintenance Tasks (Works) – August 2021	
Location	Type of work
Sealed rural roads	Pavement pothole patching
Sloane Street	Signage replacement at Railway bridge
Elmgrove Road	Stabilised heavy patch
Pomeroy Road	Gravel heavy patching
Caoura Road	Emulsion sealing of stripped areas

General Maintenance Tasks (Community Facilities) – August 2021	
Location	Type of work
CBD Paths	Paths along Auburn Street swept daily during weekdays with the exception of high frost days. The last week of August, saw no sweeping as staff moved to steam cleaning of the pavement to achieve a deep clean.
Belmore Park	Lawns are mown and edged as required. Mowing days and frequency varies due to weather and events.
	Gardens are checked daily for moisture (irrigation) and weeded as required.
	Waste bins emptied daily with several instances of a second empty in the afternoon due to large volumes of waste.
Aquatic Centre Grounds	Mowing as required due to season and pool being closed due to the redevelopment and the winter shutdown of the outdoor pool.
Rose Garden Maintenance	Gardens are checked weekly and weeded as required. Rose pruning was finalized at the start of August with some fertilizer applied.
CBD Garden Maintenance	Weekly maintenance on CBD gardens, with daily litter patrol (including weekends).

Tree Maintenance (Parks & Gardens) – August 2021		
Zone	Location	Type of work
1	Auburn St, Church St, Bourke St	Trim tree away from business awning, remove dying/rotten trees, trim branches
2	Hume St, Rhoda St, Duke St, Wyatt St, Slocombe St, Sowerby St, Clinton St, Addison St, Elizabeth St, Clifford St, Clinton St, Comberemere St, Eldon Park, Hollis Ave, Hovell St, College St	South approach rose pruning, tree trimming, remove 2 trees, remove fallen branches, stump grinding, trim trees, fallen tree
3	Victoria Park, Deccan St, Fitzroy St, Sanctuary Drv, Cowper St, Victoria Park, Macquarie St, McAlister Drv, Verner St, Clifford St	Fallen branches, remove 7 trees in front of Aquatic Centre, stump grinding, remove plum tree, trim shrubs and tree overhanging footpath and road, remove dead tree, cleaned area around outdoor gym; tree trimming, tree planting, fallen tree at Aquatic Centre
4	Joshua St, Auburn St, Prince St, Avoca St, Lagoon St, Knopp Park, Howard Park, Albion St, Victoria St, Werriwa St, Albert St, Park St	Fallen dead branches, plane trees, Phyllis Rudd Rose Garden pruning, Trim tree branches overhanging house, stump grinding , chip branches, remove trees, remove dead tree with elevated platform, broken branch hanging in tree,

GOULBURN MULWAREE OPERATIONS – AUGUST 2021

		removed dead tree, trimmed dead branches
5	Dalley St, Reign St, Glendare Cres, Hampden St, Taralga Road	Remove tree, stump grinding, trimmed low branches, remove broken branches, fallen branches, remove fallen tree
7	Park Rd, Bathurst St, Grafton St, Hercules St	Fallen branches, removed 3 trees damaging a fence, stump grinding, chip branches
Rural	Windellama Road	Fallen tree and removal of branches

Mowing Maintenance (Parks & Gardens) – August 2021		
Zone	Location	Type of Work
1	Bourke St	Mowing
2	Chisholm St Park, Broughton St Park, Manfred Park, Apex Park, Honour Park, South approach, Duck’s Lane, Bladwell Park, Ardgowen Park, Hume St, Finlay Rd, Lansdowne St, Eldon Park	Mowing
3	Seiffert Oval, Victoria Park, Prell Oval, Walking Track, Marsden Weir, Knopp Park, Howard Park, O’Brien Park,	Mowing, whipper snipped , edging, tree trimming , fertilizing and aeration
4	Goodhew Oval, North Park, Wilmot St, Chantry St, Tarlo St, Brewer St, Middle Arm Road, McDermott Drv, Albion St, Victoria St, Kinghorne St, Walking Track, Marsden Weir, Mary Martin Drv, Grafton St median, Richardson Park surrounds, Prell Oval, Seiffert Oval, PCYC field . north park	Mowing, whipper snipped, weeding, edging, mulching , fertilizing and aeration
5	Welsh Park, Hudson Oval (inner & outer), Cookbundoon Oval, Walking Track , Warrigal Aged Care	Mowing, whipper snipped, fertilizing and aeration
7	Eastgrove South, Speedway, Carr Confoy, Carr Confoy Paddock, Carr Confoy Car park, Park Rd, Forbes St, Emma St, Ada St, Glenelg St, Hercules St, Blackshaw Rd, Bungonia Rd, May St, Lower Sterne St, Blackshaw Rd,	Mowing, Whipper snipped, Fencing & dropping off loads of soil & rock to entries, aerating, maintenance
Rural	Tallong	Fencing
11	Tarago	Tree trimming, weeding, weed spraying
15	Lake Bathurst, Tarago, Bungonia	Mowing
9	Marulan	Mowing

Street Tree Lifting Program – August 2021		
Zone	Location	Type of work
2	Hume St, Rhoda St, Duke St, Wyatt St, Slocombe St, St, Clinton St, Addison St, Elizabeth St, Clifford St, Clinton St, Comberemere St, Eldon Park, Hollis Ave, Hovell St, College St	Tree lifting

Signs Installed August 2021			
Month	New Signs Request & Installed	Existing Sign Replaced with New	Existing Signs Reinstalled
August	0	13	2

Road Reserve Weed Control – August 2021		
Zone	Location	Weed Type
8	Norwood Rd, Marble Hill Rd, Onslow Rd, Middle Arm Rd, Campbell's Lane, Bumana Rd, Norwood Rd, Grays Rd, McClelland's Rd, Kingsdale Rd, Dennys Lane, Rhyanna Rd, Glencott Rd, Mount Pedlar Rd, Forest Siding Rd, Bells Lane, Tappers Way, Annies Lane, Woodhouselee Rd, Steins Lane, Cameron Rd, Forest Sliding Rd, Mt Wayo Drive, Marble Hill Rd, Bishopthorpe Lane	African Lovegrass, Serrated Tussock, Chilean Needle Grass
9	Towrang	African Lovegrass, Serrated Tussock
9	Cunningham Drive, Taralga Road, Arthurs Road, Apps Lane, Narelle Lane, Tarlo River Road, Winfarthing Road, Munro Road	African Lovegrass, Serrated Tussock
17	Range Rd	African Lovegrass, Serrated Tussock
4	Wollondilly Walking Track	Box Thorns,
4	Mary's Mount Road, Donnelly Crescent, Quiberon Way, Crookwell Road	Various grass species and broad leaf
7	North Approach Median Strip	Various grass species and broad leaf
2	South Approach Median Strip	Grass
	Various Medium strips and blisters in Goulburn	Grass, Broadleaf

The Noxious Weed Control team have completed Zone 8, and have moved into Zone 9. Staff have also sprayed median strips to the entrances to town.

The Reserves team have been undertaking programmed maintenance on Goulburn's sports fields. This was brought forward due to sport being cancelled due to Covid restrictions. Aeration and fertilizing has taken place, tree planting in Victoria Park and various locations including Bungonia received plantings.

Tree Maintenance has been undertaking with tree lifting in Zone 2, as well as responding to service requests.

Tree mapping has been completed in Goulburn's new subdivisions – The Tillage, Platypus Banks, Teneriffe and St Joseph Gate. Essential Energy has completed vegetation works in the Goulburn urban area.

4 Operations Table of Planned Works

The below table outlines all planned works which may impact the public/traffic for the month of September 2021 going forward.

Planned Works – September 2021		
Location	Date	Description of works
Windellama Road	All of September	Batter widening and drainage improvements
Mountain Ash Road	All of September	Pavement rehabilitation
Carrick Road	All of September	Pavement rehabilitation
Taralga Road	All of September	Pavement rehabilitation
Auburn Street – Goldsmith to Bradley Street	Mid-September to the end of September	Replacement of median strip and planting of trees in the median strip.
Auburn Street Footpath Pavement	All of September	Steam cleaning of pavement. Hours of work during day vary depending on block and pedestrian/traffic movement.
Sport Fields – All	All of September	Completion of aeration and fertilizing of fields.

*Please note dates may vary due to weather, availability of crews and any urgent works requirements

5 Community Facilities

5.1 Operational

Bungonia Village – works identified and approved under the Local Roads and Community Infrastructure Grant (LCRI) were completed at Bungonia Village in August. The work was scoped and priced by the community with the following projects identified in the grant and all completed on time and within budget:

- Fencing along the retaining wall between the fire shed and the hall;
- Disabled path to link the car park and the hall;
- Sealing of the car park fronting the village hall;
- Levelling of the car park in Bungonia Park; and
- Installation of a new updated Village Sign.



Bungonia Park Car Park Upgrade and New Sign



Bungonia Hall Fencing and Disabled Ramp



Bungonia Hall Car Park Completed

Civic Centre Boilers – the new boilers servicing the Civic Centre where finalized in August. The new boilers are a big improvement on the original boilers, with the potential to reduce gas consumption to the boilers from between ten to twenty-five percent.

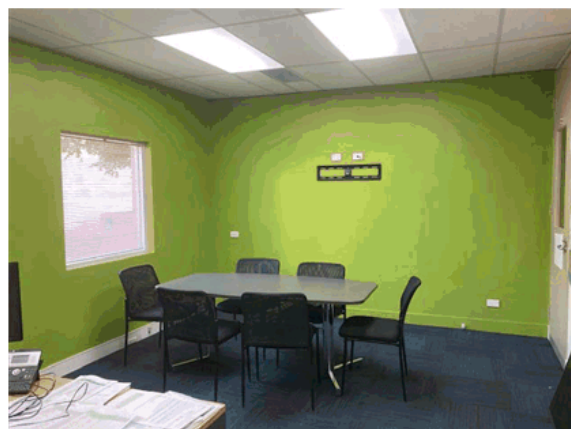


Civic Centre Internal Boiler – Old (Blue) & New



Civic Centre External Boiler – Old (Blue) and New

Building Maintenance – some upgrade painting was undertaken across the Civic Centre to help brighten up the internal feel of the place. One of the areas painted was the Director of Environment & Planning’s office, the outcome is below.



Cemeteries – staff undertook 18 interments during August 2021. This brings the total to 99 interments across Council managed sites for the calendar year. Staff program grounds maintenance activities around the funerals to ensure there is minimal disruption. Other activities undertaken during August, aside from funeral works, included topping up of graves and lawn maintenance activities.

Cemetery	August 2021		YTD Interments	
	Body Interments	Ashes Interments	Body Interments	Ashes Interments
General	8	4	37	33
St Patrick's	6	0	28	0
Tarago	0	0	0	0
Tallong	0	0	1	0
TOTAL	14	4	66	33

CBD – new seating was installed in front of the performing arts centre (GPAC). The seating design is complimentary to the frontage of the former McDermott Centre highlighting the sandstone elements. The seating will add to the atmosphere before and after shows by allowing people to congregate and hopefully continue on to other businesses within the CBD.



CBD – New seating in front of GPAC

Staff undertook high pressure steam cleaning of the CBD towards the end of August and into September. The purchase of new fittings to the steam cleaner have enabled staff to clean the pavement surface a lot more efficiently and to a more consistent standard. The photos below are of a section of pavement being cleaned.



CBD Steam Cleaning – Before and After

Belmore Park – groundcover (Chinese Star Jasmine – *Trachelospermum jasminoides*) was planted along the frontage of Belmore Park. They were installed around the trees within the front nature strip with the aim of breaking up the paving and mulch with some green vegetation. The plants should progress into a thick ground cover over the next twelve to eighteen months.



Belmore Park – newly planted groundcover

Civic Centre – plants were updated in the pots in the Civic Centre. The new plants are a native bottlebrush.



Civic Centre – Pots

Sport Fields – with sports being suspended due to the Covid restrictions, parks staff took the opportunity to move the aeration of the fields forward. This work will continue through to early September and relieve a lot of the compaction in the fields, as well as improving drainage.



Aeration of sporting fields

Staff were able to commence the application of fertiliser to the sporting fields. Soil testing is completed on the fields so the best possible fertiliser can be applied that addresses identified deficiencies in the soil. The photos below was taken during the application of fertiliser.



North Park – Fertiliser Application

Wollondilly Walking Track – the heavy rains towards the end of August resulted in flooding across large sections of the Walking Track near Marsden Weir. Staff inspected the track and undertook repairs to the bridges to open back up to the public. Unfortunately public ignored warning signs and continued to climb over debris to cross the bridges. The photo below is of a bridge just prior to staff repairs and removal of debris.



Wollondilly Walking Trail – Crookwell Road Bridge

Victoria Park – trees were planted along the paths within Victoria Park. The trees were planted in accordance with the new offset procedure, where three trees are planted for each one removed. Twenty-one (21) maple trees have been planted and will form part of a feature avenue within Victoria Park as they mature.



Victoria Park Tree Planting

Governor’s Hill War Memorial (North Approach) – an incident occurred on northern entrance to Goulburn where a driver damaged the Entrance Wall. The brickwork was reinstated during August, with staff sourcing several missing letters to complete the wall. The photos below was taken just after the local bricklayers completed the works.



North Approach Entrance Wall

5.2 Aquatic Centre

The outdoor pool is scheduled to open mid-September as final preparations are undertaken to make a safe entrance and space for users of the outdoor pool during the demolition and construction of a new indoor facility on the site. The COVID Action Plan has also been modified by the staff that are site specific to the outdoor pool. Staff will be trained in implementing the measures outlined in the document to ensure both themselves and the users of the pool are not exposed to the COVID-19 Virus.

There only data to report around visitations was 33 customers of Dry Land Pilates. The introduction of this class was an initiative from the Aquatic Staff to continue their engagement with regular users. Unfortunately the COVID lockdown prevented this class from continuing past the early part of the month.

The main focus for staff over this time include:

- Cleaning of pool and covers.
- Repair of the outdoor pool surrounds.
- Construction of entrances to the outdoor pool
- Review and installation of signage.
- Testing of plant and equipment for running of the outdoor pool
- Ordering of stock, including chemical to operate the pool.



Staff repairing and carrying out maintenance for opening of outdoor pool

Learn to Swim

The numbers for Learn to Swim have increased from last year (207 enrolments) with the current total for the start of Term 4 2021 at 350 enrolments. Recruitment of Learn to Swim staff has continued. Interviews are to be held in early September to increase staff in anticipation of the new Aquatic Centre opening. Enquiries have already been taken for Term 1 of 2022, for mums and bubs classes.

Attendance Report – August 2021			
Program	August 2019	August 2020	August 2021
Aquatic memberships	515	0	0
Health Club (incl. Fitness Classes) memberships	422	0	0
Visit passes (incl. Aquatics and Fitness Classes)	536	0	0
Family memberships (Aquatic and Fitness)	52	0	0
Squad Swimming	80	0	0
Recreational Swimming	1,144	0	0
Children under 2 years	30	0	0
Spectator (excl. Carnivals)	131	0	0
Swimming Lessons	1,232	0	0
Swimming student out of hours	92	0	0
Aqua Aerobics	241	0	33
Aquathon	0	0	0
Fitness Passport- Aquatic	298	0	0
Fitness Passport- Fitness	69	0	0
NSW Police Academy	4	0	0
TOTAL	4,846	0	33

5.2 Recreation Area

The Recreation Area experienced an expected decline in activity during August due to the COVID lockdown restrictions. There were only 24 bookings for the month of August, with all major and almost all regular activity unable to proceed.

Approximately 2,010 people attended activities at the Recreation Area during August 2021.

Major and Irregular Events

There were two irregular events able to proceed at the Recreation Area prior to lockdown restrictions. These were a training session and a children’s birthday party.

Irregular events attracted approximately 60 visitors to the Recreation Area during August 2021.



Birthday Party

Regular Users

The majority of regular user groups were impacted by the COVID lockdown and required to cease all activity at the Recreation Area from the 13th August 2021. The Greyhounds and Harness Racing were the only groups permitted to continue activity during the lockdown under the strictest of safety measures.

Regular users attracted approximately 1,950 people to the facility during August 2021.

The tables below show the breakdown of events at the Recreation Area during August 2021.

Breakdown of Events – August 2021	
Event	Attendances
Greyhound Racing	750
Harness Racing	250
Dog Training & Kennel Club	60
Basketball	570
Netball	320
Training	20
Birthdays	40
Total	2,010

Breakdown of Event Facility Locations			
Facility	August 2021	August 2020	August 2019
Veolia Arena	630	580	2,030
Grace-Millsom Function Centre	270	570	1,610
Recreation Area	1,110	1,430	2,818
Total Attendances	2,010	2,580	6,458

Recreation Area Maintenance

Council staff have been busy throughout the month with a number of capital upgrades and repairs at the Recreation Area. Task undertaken include:

- Installation of mesh on the roof of the Poultry Pavilion to prevent pigeons nesting
- Replacement of the external door to the plant room of the Grace Millsom Centre
- Installation of drainage pipe and road base to prevent water pooling in the entrance to the Dog Obedience arena
- Electrical repairs and roofing repairs on the Zantis Stables
- Painting of all electrical bollards and stairs within the facility
- Replacement of old copper logs around picnic area with bollards
- Electrical test & tagging as well as RCD testing was also carried out across the site



Poultry Pavilion Roof



Dog Obedience Entrance



Car Park Bollards



Log Replacement in Picnic Area

Projects

The Recreation Area received funding for three grant projects under stream one of the *Bushfire Community Recovery and Resilience Fund*, and one under stream two.

- To install new Wi-Fi units in the Emergency Evacuation Centre (Veolia Arena) for individuals who are using the facility during an evacuation. Procurement of components is underway by Council’s IT Department.
- To purchase equipment to assist with accommodating animals during emergency evacuations. Commercial misting fans have been purchased for use in the Peden and Poultry pavilions for animals being housed as part of the evacuations.

- Develop procedures to coordinate interaction and preparation of Goulburn Recreation Area when used as an Emergency Evacuation Centre. Initial consultation and site meeting has been held with a consultant. A draft plan has been prepared and will be issued to stakeholders for review prior to a stakeholder workshop being held.
- To install additional power bollards near Veolia Arena and Peden Pavilion for use while the facility is being used as an Emergency Evacuation Centre. Procurement has been finalized with works expected to commence in September.

The *Resilience to Climate Change* Grant is nearing completion with stage two of the tree planting completed and animal welfare signage installed, as well as fans, vents and mechanical whirly birds being installed in the Poultry Pavilion. Installation of a misting (cooling) system to the race day stalls has also been completed, as well as the installation of some fans in the Peden Pavilion. The remaining budget will be spent on additional trees.

Pending approval from the funding body the residual funding from the *Showground Stimulus Funding* will be used for additional upgrades to the Peden Pavilion, Basketball Stadium and Veolia Arena.

Upcoming Bookings

The tables below outline all major events currently booked for the Recreation Area for 2021 and 2022. Event activity will be subject to COVID restrictions at the time the event is scheduled and are not guaranteed to occur.

2021

Date	Event Name	Facility Booked
18/09/2021	RSPCA Day	Peden Pavilion & Skillion
18/09/2021	Seafood Festival	Picnic Area & Car park
20/09/2021	Harness Race Day	Harness Track, Showman's Guild, Grace Millsom
21/09/2021	Induction Workshops	Grace Millsom
22/09/2021	Induction Workshops	Grace Millsom
2/10/2021 – 3/10/2021	Sports & Education Program	Veolia, Grace Millsom, Basketball, Peden Pavilion & Skillion
14/10/2021	MINI LEAP Workshops	Grace Millsom
15/10/2021 - 17/10/2021	NSW Indoor Hockey Championships - Masters Men	Veolia, Grace Millsom, Basketball Stadium
18/10/2021	Engagement Party	Grace Millsom
21/10/2021	LEAP Workshop	Grace Millsom
22/10/2021 - 24/10/2021	NSW Indoor Hockey Championships - Masters Women	Veolia, Grace Millsom, Basketball Stadium
23/10/2021	Presentation Dinner	Grace Millsom
24/10/2021	Camel Racing Down Under	Harness Track, Grace Millsom, Picnic Area
29/10/2021 - 31/10/2021	NSW Indoor Hockey Championships - Open Men	Veolia, Grace Millsom, Basketball Stadium
30/10/2021	Household Chemical Cleanout	Picnic Area
30/10/2021	Halloween Night Market	Picnic Area & Car park

30/10/2021 - 31/10/2021	Dog Training & Kennel Club Show	Dog Obedience arena
1/11/2021	Harness Race Day	Harness Track, Showman's Guild, Grace Millsom
5/11/2021 - 7/11/2021	NSW Indoor Hockey Championships - Open Women	Veolia, Grace Millsom, Basketball Stadium
12/11/2021 - 14/11/2021	AOGKF 2020 National Karate Gasshuku	Veolia, Grace Millsom, Basketball Stadium
19/11/2021 - 21/11/2021	NSW Indoor Hockey - U18 Girls	Veolia, Grace Millsom, Basketball Stadium
25/11/2021	Leader Group Workshop	Grace Millsom
26/11/2021 - 28/11/2021	NSW Indoor Hockey - U18 Boys	Veolia, Grace Millsom, Basketball Stadium
27/11/2021	Goulburn Car and Motorcycle Show	Gate 3 Picnic Area & Car park
1/12/2021	Induction Workshops	Grace Millsom
2/12/2021	Induction Workshops	Grace Millsom
18/12/2021	Christmas Night Market	Picnic Area & Car park
20/12/2021	Harness race	Harness Track, Showman's Guild, Grace Millsom

2022

Date	Event Name	Facility Booked
9/01/2022	Harness Race Day	Harness Track, Showman's Guild, Grace Millsom
16/1/2022	Harness Race Day	Harness Track, Showman's Guild, Grace Millsom
22/01/2022	Classic Riders Swap Meet	Peden Pavilion & Skillion, Car park & Picnic Area, Rodeo Arena.
5/02/2022	Charity Rodeo	Rodeo Arena, Picnic area & Car park
12/02/2022	Charity Rodeo	Rodeo Arena, Picnic area & Car park
21/02/2022	Harness Race Day	Harness Track, Showman's Guild, Grace Millsom
5/03/2022 – 6/03/2022	Goulburn Show	Recreation Area
28/03/2022	Harness Race Day	Harness Track, Showman's Guild, Grace Millsom
3/04/2022	Rotary Swap Meet	Entire frontage of Recreation Area
4/04/2022	Harness Race Day	Harness Track, Showman's Guild, Grace Millsom
21/04/2022 - 25/04/2022	National Square Dancing Convention	Veolia, Basketball
11/09/2022 - 17/09/2022	Model A Ford Club Rally	Recreation Area

GOULBURN MULWAREE OPERATIONS – AUGUST 2021

7/10/2022 - 9/10/2022	Model Railway Convention	Veolia Arena
11/11/2022 - 13/11/2022	AGOKF National Event 2022	Veolia, Basketball, Grace Millsom
13/11/2022	Convoy 4 Kids	Picnic area & car park, showman's guild, cruise track

6 Works

The Works Section is currently focused on delivering a number of capital works projects while also meeting the demands of routine maintenance on Council infrastructure and attending to maintenance requests by the general public.

6.1 Maintenance Grading

The following roads were included in the maintenance grading program for August 2021. The focus of work is now on capital works.

Maintenance Grading August 2021	
Completed by Contractor in August 2021	Completed by Council in August 2021
<ul style="list-style-type: none"> • Barbers Creek Rd • Kettles Ln • Old Wingello Rd • Goldfields Ln • Lumley Rd • Leahys Ln • Willowglen Rd • Millendale Rd • Williams Rd • McGaws Rd • Masons and Owens Rd • Arthurs Rd 	<p>Nil</p>

6.2 Operational

During August works were again weather affected on Mountain Ash Road with crews taken to attend to storm response on flood affected roads. In total 88mm of rain was recorded on site resulting in a further 8 days lost to inclement weather. Luckily crews were able to prepare 1.2km up to Barrett’s Lane for sealing prior to the weather event. The remaining 1.2km is scheduled to be sealed in the second week of September weather permitting, following this crews will then move to a 1.7km section of road leading up to Korringaroo Road.

Works have commenced on Windellama Road as part of the large Fixing Local Roads Grant, with contractors commencing on a large curve realignment and associated drainage works. Crews have made great progress on the site with culvert components scheduled to be delivered in later September. The gravel required for the stage 1 part of the project from Eloura Lane to Oallen Ford Road has been crushed in a local pit in preparation for the pavement overlay which will commence in early October.

Works crews have continued on Carrick Road in August, although these works were also weather affected during the month with the heavy falls experienced. There has also been 8 x days lost on this project due to the inclement weather in August. Crews will concentrate on preparing the first 3km ready for bitumen seal mid to late September leaving the remaining 1.2km to be completed early October.

Stabilised heavy patching has been undertaken on a large failed section of Elmgrove Road during August which has improved the safety of the road substantially.

Maintenance crews have been attending to a high amount of pavement related issues such as potholes and shoving caused by the lengthy wet weather period which has seen well above average rainfall this winter.

Maintenance Grading occurred in Zone 13 in August with contract crews.

7 Asset Management & Design

7.1 Asset Management Planning

For the month of August 2021, the Asset Management team undertook the following tasks:

- Continued concept scoping of 2021/22 Capital works projects.
- Capitalisation of 20/21 Capital Works
- Continued development of village’s stimulus scopes.

7.2 Data or Condition Assessment

For the month of August 2021, the Asset Management team undertook the following tasks:

Urban Transport Infrastructure Inspections

- GMC Local Urban Roads – Scheduled local road inspections were not completed in August as the Asset Inspector role is currently vacant. Priority inspections of the CBD and Hospital areas were carried out.
- RMCC State Roads – 100% of scheduled state road inspections were completed in August

Rural Transport Infrastructure Inspections:

- GMC Local Roads – 100% of scheduled Local Rural Road inspections completed in August

7.3 Design Projects

For the month of August 2021, the Design team undertook the following tasks:

- Windellama Road FLR detailed design of Stage C & D, survey and design procurement for stages B and E.
- Completion of Windellama Road Stage A detailed design & set up of machine control
- Review of Bourke & Addison Roundabout Design

7.4 Application Status

	S138/Road Opening Applications	S45 (Electrical) /(Gas)/LAAN (Telecom) Applications	NHVR (Heavy Vehicle) Applications
Number Received for August 2021	9	20	38
Number Processed within August 2021	10	33	62
Number of days to process (Timeframe)	9 (10 days)	19 (40 days)	20 (28 days)

7.5 Road Safety

The following Road Safety programs/tasks were delivered during August 2021

Road Safety Program – August 2021			
Target group/issue	Project/Event	Date	Description
Young Road Users	Log Book Run	Ongoing	The Log Book Run is held four times a year with fantastic feedback from the learner drivers and their supervisors with people coming from Sydney, Canberra and Southern Highlands. The August Log Book Run was run COVID safe with 12 drivers participating. The next is to run in November with 7 learner drivers booked in.
Younger Road Users	Driver Training Course	August	RSTO received \$3000 in grant money to through the Regional Youth Winter Holiday Break Program. Working with our local Police Liaison officer we selected 10 disadvantaged learner drivers to put through the learner driver program at Pheasant Wood Circuit. The day was a great success with great feedback from learner drivers and their supervisor. RSTO will continue to apply for grants to put more learner drivers through this program.
Senior Drivers	Driver Training Course	August	RSTO had applied for grant money through senior’s week to put 15 senior drivers through a driver’s refresher course at Pheasant Wood Circuit. Seniors week is in March 2022
Safe Seats	Safe Seat Vouchers	Ongoing	RSTO received \$3,000 in funding for safe seat vouchers for the 2021/22 program. This program is promoted throughout Day-care facilities, foster careers and medical centres. To date \$500 has been spent
Speeding	Mobile Speed Sign	Ongoing	One speed trailers have been on Dixon Street at the request of residence. Data showed that the 85 percentile were doing 45 km. the other trailer was situated on Jerrara Road with 15% exceeding the 60km speed limit. One trailers have been moved to the bottom of May Street at the request of a resident. The other one is at the start of Addison Street at the request of the police.
Safety Infrastructure around schools	Project Management	August 2021	RSTO has been working with the project team to manage the construction of shared paths, wombat crossings and pedestrian mediums around schools. The money was received through the grants from the Safety around schools infrastructure program
Safe Systems Assessment	QPRC	August 2021	RSTO conducted a safe system assessment on an intersection with QPRC RSO on the intersection of Macs Reef Road and Bungendore Road intersection.

Clear Windscreens = safe Driving	Ice Scrapers	August 2021	RSTO held a activation at the Goulburn Golf Club educating golfers on the importance of have a clear windscreen when driving and the laws around it. One hundred ice scrapers where handed out over the two days. (COVID safe)
Australian College of Road Safety Conference Melbourne	Presentation	August 2021	RSTO has been invited to the Australian College of Road Safety Conference Melbourne to present in a symposium on the learner driver program and the seniors driving program in September 2021 and has been working on the presentation with the RSO from QPRC and ESC.
Training	Training	August 2021	RSTO completed the following training in August <ul style="list-style-type: none"> • Chain of Responsibility • Stakeholders Engagement in Local Government • Prepare a Work Zone Traffic Management Plan • Traffic Control & Implement Traffic Control Plans upgrade.
Covid	Restrictions	July	RSTO had activations planned for August but due to COVID restrictions these had to be postponed



Pheasant Wood Circuit Learner Drivers Road Safety Program

8 Fleet

For the month of July 2021 the following scheduled/unscheduled works occurred.

July 2021	Service (Scheduled)	Repairs (Unscheduled)	Total Cost
Light Vehicles	2	3	\$1,532.78
Heavy Plant	8	18	\$13,811.96
Minor Plant	-	3	\$330.68

WHS Daily Maintenance Vehicle Inspection Departmental Returns

Daily Maintenance Inspections between 1/07/2021 to 31/07/2021	Department	Plant Items Requiring Operator Initiated Inspections	Potential Returns	Total Returns Received	% Returns
	Community Facilities	13	65	65	100%
	Fleet	2	10	10	100%
	Noxious Weeds	2	10	10	100%
	Parks & Gardens	13	65	65	100%
	Rangers	3	15	9	60%
	Store	1	5	5	100%
	Waste Management	20	100	99	99%
	Waste Water	5	25	25	100%
	Water & Sewer	14	70	68	97%
	Water Filtration	4	20	20	100%
	Works Construction	17	85	80	94%
	Works Maintenance	13	65	64	98%
	Total	107	535	520	97%

Plant Purchases:

Plant No.	Date of Purchase	Description	Cost
Nil	-	-	-

9 Capital Works

**Capital Works Program 2021-2022
Status Report for Operations
As at 31 August 2021**

Introduction

The Operations Capital Works Program is derived from the Goulburn Mulwaree Council Operational Plan. The Plan was placed on public display and resolved by Council. Monthly progress is reported to the Executive and Council. Additional grant projects will be included in the program as funding is made available. Any urgent projects will also be added into the program at the direction of Council.

Separate status reports for the Goulburn Performing Arts Centre, Goulburn Aquatic Centre Redevelopment, Cookbundoon Pavilion, North Goulburn Employment Precinct, Mountain Ash Road (FLR), Windellama Road (FLR), Towrang Bridge, Schools Stimulus Footpath Program, and Hetherington St Workshop Upgrade are prepared for these projects.

Financial Performance

YTD performance in comparisons to baseline budget - \$115k variance

The delivery of the Capital Works Program is currently tracking behind the baseline budget, the year to date expenditure on the Program was \$4.9m being \$115k or 2% behind the baseline budget. The year to date variation is driven by the following factors:

- Within budget (project is within budget awaiting commitments to be realised, or slight delays) – (Various projects)
- Currently in Design (project is within budget awaiting commitments to be realised, or slight delays) – (Various projects)

Graph 1 – YTD Underspend variance – highlights the driver behind the current overspend for the program

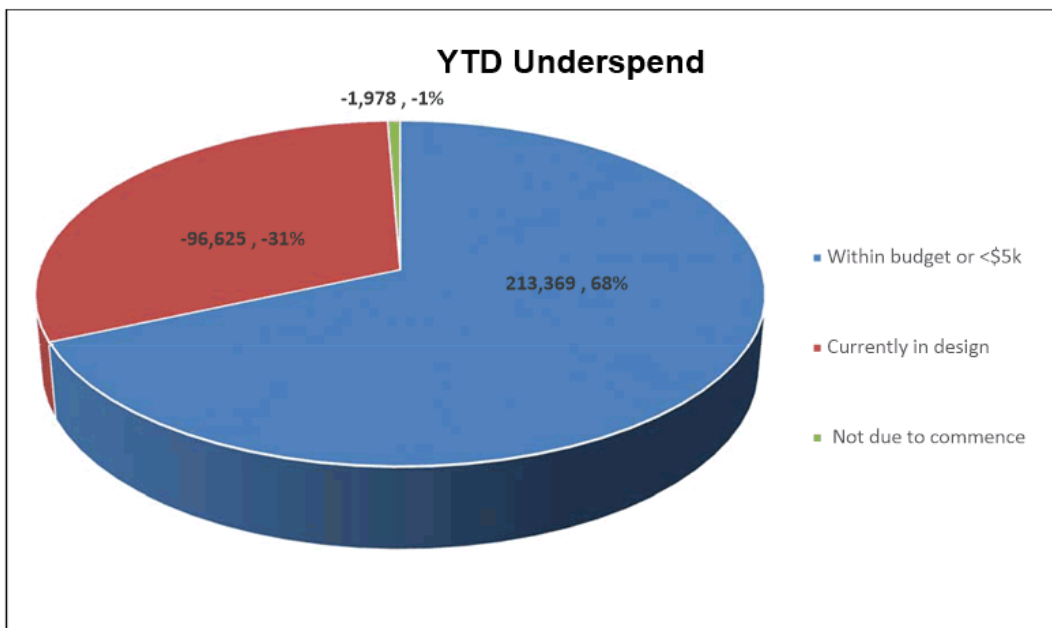
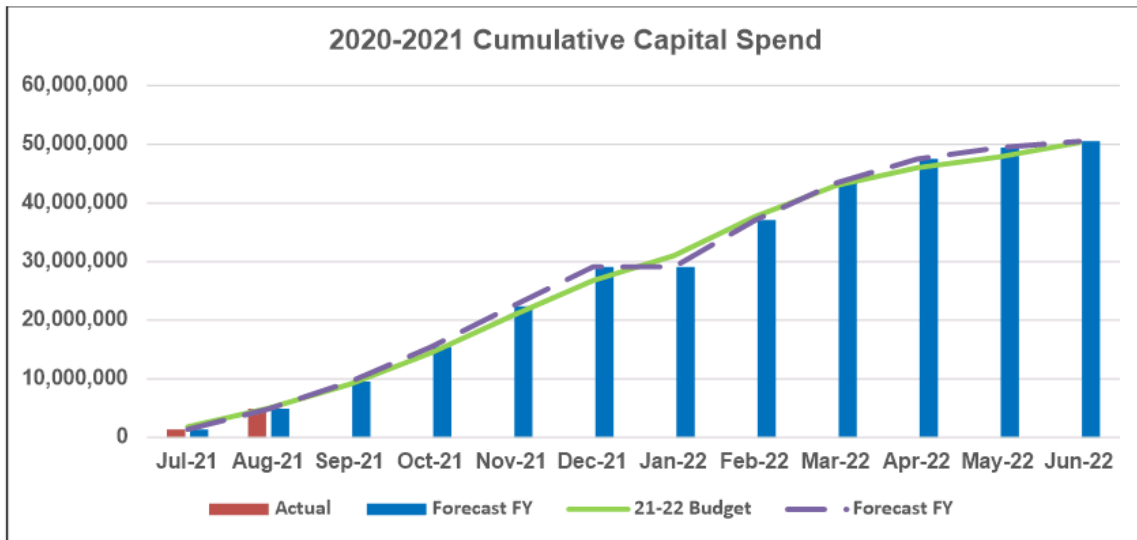


Table 1 – Overall Financial Performance Summary – highlights performance via Business Unit

Department	21-22 Project Budget	YTD Budget	YTD Actual	Forecast to end FY
Asset & Design	5,147,995	135,874	232,499	5,378,328
Community Facilities	2,902,309	203,043	203,043	2,424,856
Projects	33,663,400	3,972,019	3,764,688	38,877,866
Works	8,614,597	695,300	690,940	8,803,047
Total Program	50,328,301	5,006,236	4,891,170	55,484,097

Graph 2 – Cumulative 2021-22 Capital Expenditure v Capital Works Program Budget



Forecast Performance

The Capital Works Program for Operations was resolved to the value of \$42,080,154 for 2021-22. As a result of the allocation of carry-overs and recent grant approvals the Capital Works program for 2021-22 is \$50,328,301. This figure will change throughout the financial year as a result of Council resolutions and Quarterly Review processes. **Graph 2** indicates performance to date, giving a forecast spend of \$55,484,097.

Currently the forecast spend is greater than the budget as recently approved grant project budgets have not been included in Tech One, this will be corrected through the Quarter One review.

COVID 19

- There is a high risk that projects could be delayed or even stopped due to restrictions being applied to contractors to stop work or reduce team sizes to satisfy social distancing requirements. (All contracted projects)

At this stage we have completed our forecast on the current climate, if restriction are increased or if contractors close or go out of business this could result in even further slippages to the program resulting in carry over funding to next financial year.

Table 2 indicates projects that have been rated as a high or medium risk that could impacted the program due to COVID-19 restrictions.

Table 2 –potential projects impacted by COVID-19

Project	Manager	Status	Budget	Risk Rating	Comment
Performing Arts Centre	Adam Kiss	Construction	18,950,000	High	Contractors from hotspot areas
Aquatic Centre Upgrade	Adam Kiss	Construction	29,852,756	High	Contractors from hotspot areas
Playground Facility Renewals	Robbie Hughes	Design	170,000	High	Contractors from hotspot areas
Japanese Garden - Victoria Park	Robbie Hughes	Design	295,000	Medium	Relies on international travel
Hockey Redevelopment - West Field Refurb	Adam Kiss	Construction	1,800,000	Medium	Contractors from hotspot areas
Hockey Redevelopment - Car Park	Adam Kiss	Construction	650,000	Medium	Contractors from hotspot areas
Hockey Redevelopment - New Amenities	Adam Kiss	Design	735,000	Medium	Pending Contractor selection
Hockey Redevelopment - Existing Amenities	Adam Kiss	Design	240,000	Medium	Pending Contractor selection
Active Recreation Facilities Renewal Future Years	Robbie Hughes	Construction	50,000	Medium	Supply of goods may be effected
Building Asset Replacement	Robbie Hughes	Construction	40,000	Medium	Supply of goods may be effected
Civic Centre Furniture & Fittings	Robbie Hughes	Construction	30,000	Medium	Supply of goods may be effected
Civic Centre Renewal - Air Conditioning	Robbie Hughes	Construction	270,000	Medium	Contractors from hotspot areas
Hetherington St Depot Workshop Renewal	Andy Cartwright	Construction	890,883	High	Contractors from hotspot areas
Growing Local Economies	Adam Kiss	Design	7,552,403	Medium	Pending Contractor selection
Urban Resealing	Andy Cartwright	Construction	580,000	Medium	Contractors from hotspot areas
Blackspot - Bourke/Addison Roundabout	Martin Wragge-Morley	Design	385,865	Medium	Pending Contractor selection
RRBG - Highlands Way	Martin Wragge-Morley	Design	TBA	Medium	Pending Contractor selection
Tarlo Bridge reseal	Andy Cartwright	Construction	TBA	Medium	Contractors from hotspot areas
Guardrails - Sealed Rural	Andy Cartwright	Construction	160,000	Medium	Contractors from outside LGA
Rural Resealing	Andy Cartwright	Construction	1,104,311	Medium	Contractors from hotspot areas
RHL Program	Martin Wragge-Morley	Design	1,375,000	Medium	Contractors from hotspot areas
Mountain Ash Road - Pavement Renewal	Andy Cartwright	Construction	2,633,125	Medium	Delay could occur if Council bring in Stage 4 restrictions
Carrick Road – Sealing	Andy Cartwright	Construction	1,060,335	Medium	Delay could occur if Council bring in Stage 4 restrictions
Blackspot - Taraiga Road Upgrade	Andy Cartwright	Construction	804,403	Medium	Delay could occur if Council bring in Stage 4 restrictions
Windellama Road - Fixing Local Roads	Martin Wragge-Morley	Design	5,566,902	Medium	Delay could occur if Council bring in Stage 4 restrictions
RHL Mogo Road - Hi Quality Sec94	Adam Kiss	Design	400,000	Medium	Pending Contractor selection
Carrick Road Bridge Upgrade	Adam Kiss	Design	917,615	Medium	Contractors from hotspot areas
LRCI - Village Projects	Martin Wragge-Morley	Design	265,400	High	Contractors from hotspot areas
CPTIGS 2019-21 Bus Shelters	Andy Cartwright	Design	105,000	Medium	Pending Contractor selection
Public Conveniences Renewal - Seiffert Oval	Robbie Hughes	Design	90,000	Medium	Contractors from hotspot areas
LRCI - WWT Amenities Block	Robbie Hughes	Construction	100,000	Medium	Contractors from hotspot areas
LRCI - Roberts Park Landscaping	Robbie Hughes	Construction	100,000	Medium	Contractors from hotspot areas
Light Fleet Replacements	Andy Cartwright	Construction	573,230	High	Supply delays
Heavy Fleet Replacements	Andy Cartwright	Construction	2,240,763	High	Supply delays

APPENDIX

Table 3 - Major Projects

Table 3 indicates the individual performance of Operations Major Capital Works Projects and Programs. The traffic lights indication the status of the project. An individual report for each of the above active projects follows in this report.

Project Name	Phase	21-22 Budget	YTD Budget	YTD Actual	Budget	Schedule	Comments
Aquatic Centre Upgrade	Construction	12,054,081	1,607,505	1,607,505	●	●	
Hockey Redevelopment	Construction	3,351,006	660,380	360,380	●	●	
Performing Arts Centre	Construction	5,333,975	1,424,807	1,424,807	●	●	
Growing Local Economies	Design	5,126,103	31,286	31,286	●	●	
Windellama Road - Fixing Local Roads	Design	2,035,187	128,538	128,538	●	●	
Towrang Road Bridge Upgrade	Design	3,892,929	40,476	40,476	●	●	
Schools Stimulous Footpath Program	Construction	-	-	27,754	●	●	Quarterly review required to bring in budget
Heavy Fleet Replacements	Construction	2,240,763	1,217	1,217	●	●	
Mountain Ash Road - Pavement Renewal	Construction	1,876,003	160,986	160,986	●	●	
WWT - Cemetery St	Design	1,786,246	90,675	90,675	●	●	
UR Con Pockley/Shannon Drive	Design	-	-	-	●	●	Awaiting funding opportunity
RHL Program	Design	1,375,000	-	158,844	●	●	Council report required to adjust budgets
Rural Resealing	Construction	1,104,311	5,000	5,000	●	●	
Carrick Road Bridge Upgrade	Design	887,419	3,808	3,808	●	●	
Carrick Road - Sealing	Construction	767,747	390,356	390,056	●	●	Quarterly review required to transfer in addition budget
Urban Resealing	Construction	580,000	-	1,691	●	●	
Light Fleet Replacements	Construction	573,230	69,681	69,681	●	●	
Gravel Resheeting	Construction	497,485	983	983	●	●	
Drainage General Urban	Construction	484,388	6,935	6,935	●	●	
Hetherington St Depot Workshop Renewal	Construction	415,368	16,986	16,986	●	●	
RHL Mogo Road - Hi Quality Sec94	Design	400,000	-	-	●	●	
Kerb & Gutter Replacement	Design	374,815	-	-	●	●	
Blackspot - Bourke/Addison Roundabout - Add budget to b	Design	365,385	-	-	●	●	Quarterly review required to bring in additional budget
Urban Road Rehabilitation	Design	360,000	4,893	4,893	●	●	
CBD Masterplan Implementation	Construction	356,747	19,912	19,912	●	●	
Open Space	Construction	350,614	190	190	●	●	
Blackspot - Taraiga Road Upgrade	Construction	334,344	-	-	●	●	
Japanese Garden - Victoria Park	Design	295,000	-	-	●	●	
Public Conveniences	Construction	289,859	52,797	52,797	●	●	
LRCI - Village Projects	Design	222,455	-	1,005	●	●	
Civic Centre Renewal - Air Conditioning	Construction	260,760	-	-	●	●	
Cookbundoon Amenities Building (G)	Construction	230,004	92,970	92,970	●	●	



● No action required ● Escalate issue to Director ● Escalate issue to Council

The information provided in the following reports provides ITD budgets and expenditure for those projects that run over financial years

Project:	Towrang Road Bridge Renewal	
Project Manager	Adeel Khan	
Contractor	Bridgeworks (Aust) Pty Ltd	
Budget:	\$ 4,000,000	
Expenditure to date:	\$ 272,932	
Funding Partners	Bridges renewal Program Goulburn Mulwaree Council	
Key Dates	RFT released	March 2021
	Design approved	TBA
	Construction Commenced	August 2021
	Construction Completed	June 2022
Project forecast to be completed within budget?	Yes	
Project forecast to be completed on time?	Yes	
Delays experienced during the month	Nil	
Issues to report	Nil	
Works Completed last month	<ul style="list-style-type: none"> • Approach roads construction commenced • Piling works commenced • Land acquisition underway • Bridge detailed design underway 	
Priorities for the next month	<ul style="list-style-type: none"> • Pile boring to complete and piles poured • Progress with land acquisition 	



Project	Heavy Fleet
Project Manager	Carina Smith
Contractor	Various
Budget	\$2,240,763
Expenditure to date	\$1,217
Funding Partners	Nil
Key Dates	Plant # Delivery
	Plant # Delivery
	Plant # Delivery
Project forecast to be completed within budget	Yes
Project forecast to be completed on time	Yes
Delays experienced during the month	Nil
Issues to report	Nil
Works Completed last Month	<ul style="list-style-type: none"> • Order placed for Plant # 1035 – Mobile Vertical Lift
Priorities for the next month	<ul style="list-style-type: none"> • Finalise RFQ for Plant # 9720 – 24 Seater Bus • Finalise RFQ for Plant # 90 – Water Cart • RFQ closing for Plant # 9136 – Footpath Sweeper/Scrubber
<i>No Photos available</i>	

Project		Wollondilly Walking Track – Cemetery Street	
Project Manager	Adeel Khan		
Contractor	Various		
Budget	\$2,000,000		
Expenditure to date	\$304,429		
Funding Partners	Bushfire Local Economic Recovery Fund		
Key Dates	Commence Design	February 2021	
	Complete Design	September 2021	
	Handover to Works	February 2021	
	Construction Commenced	May 2021	
	Construction Completed	June 2022	
Project forecast to be completed within budget	Yes		
Project forecast to be completed on time	Yes		
Delays experienced during the month	Nil		
Issues to report	Nil		
Works Completed last Month	<ul style="list-style-type: none"> • Detailed design for river crossing underway • RFQ for Phase 2 (path from river crossing to Joseph's Gate released on 24-08-2021) • Street light design nearing completion 		
Priorities for the next month	<ul style="list-style-type: none"> • RFQ to close on 14-09-2021 and report sent to Council resolution for 5th October meeting • Construction of Phase 2 commencement • Phase 3 design to be finalised (River crossing) • Land acquisition with the goal to be finalised 		
			

Project	RHL Program	
Project Manager	Martin Wragge-Morley	
Contractor	TBA	
Budget	\$1,375,000	
Expenditure to date	\$158,844	
Funding Partners	Funded by s94 Contributions	
Key Dates	Commence Design	October 2021
	Complete Design	November 2021
	Handover to Works	Dates not available until scope handed over
	Construction Commenced	Dates not available until scope handed over
	Construction Completed	Dates not available until scope handed over
Project forecast to be completed within budget	Yes	
Project forecast to be completed on time	Yes	
Delays experienced during the month	Nil	
Issues to report	Nil	
Works Completed last Month	<ul style="list-style-type: none"> Nil 	
Priorities for the next month	<ul style="list-style-type: none"> Nil 	
<i>No Photos available</i>		

Project	Urban/Rural Resealing	
Project Manager	Andy Cartwright	
Contractor	Roadworx	
Budget	\$1,684,311	
Expenditure to date	\$6,691	
Funding Partners	General Fund/Roads to Recovery	
Key Dates	Construction Commence	November 2021
	Construction Complete	April 2022
Project forecast to be completed within budget	Yes	
Project forecast to be completed on time	Yes	
Delays experienced during the month	Nil	
Issues to report	Nil	
Works Completed last Month	Seal designs commenced for Program	
Priorities for the next month	Complete seal designs Confirm schedule of works with contractor	
<i>No Photos available</i>		

Project		Carrick Road Bridge Upgrade	
Project Manager	Adeel Khan		
Contractor	GC Civil Pty Ltd		
Budget	\$917,615		
Expenditure to date	\$34,004		
Funding Partners	Bridges Renewal Program (50%) Fixing Country Bridges (50%)		
Key Dates	Construction Commence	October 2021	
	Construction Complete	December 2021	
Project forecast to be completed within budget	Yes		
Project forecast to be completed on time	Yes		
Delays experienced during the month	Nil		
Issues to report	Nil		
Works Completed last Month	<ul style="list-style-type: none"> Bridge Design underway InQuik bridge components ordered 		
Priorities for the next month	<ul style="list-style-type: none"> Preliminary design complete Contractor mobilization Approach roads construction to start 		

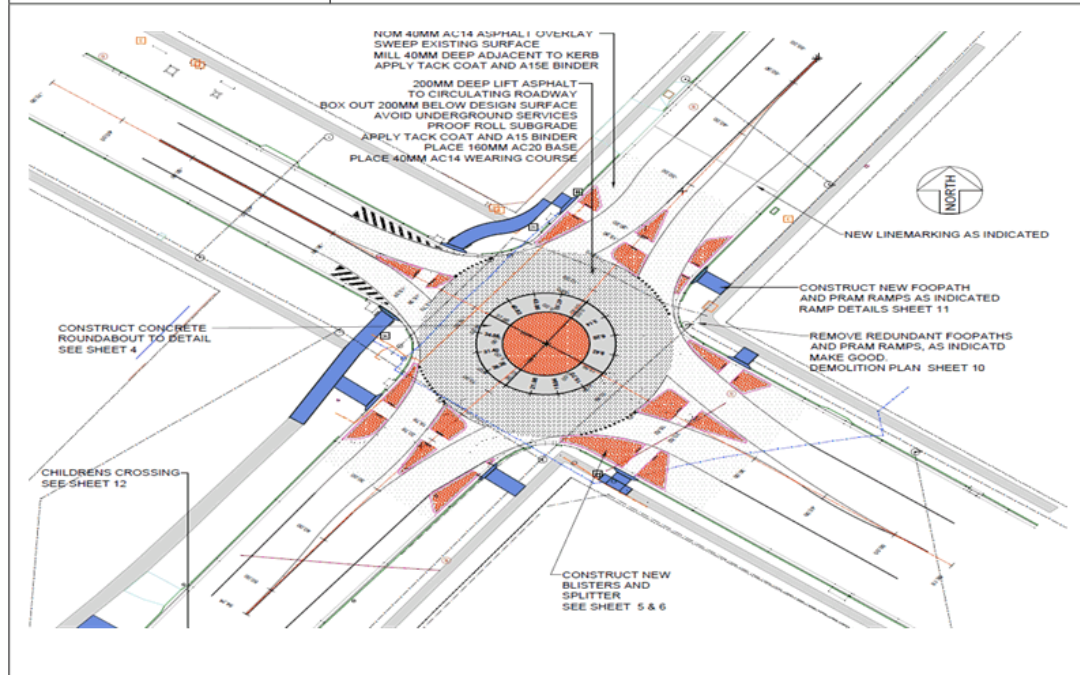


Project		Light Fleet	
Project Manager	Carina Smith		
Contractor	Various		
Budget	\$573,230		
Expenditure to date	\$69,681		
Funding Partners	Nil		
Key Dates	Plant # 9067 Delivery	August 2021	
	Plant # 9029 Delivery	August 2021	
Project forecast to be completed within budget	Yes		
Project forecast to be completed on time	Yes		
Delays experienced during the month	Nil		
Issues to report	Nil		
Works Completed last Month	<ul style="list-style-type: none"> Order placed for Plant # 9062 replacement 		
Priorities for the next month	<ul style="list-style-type: none"> Continue with replacement program schedule 		
<i>No Photos available</i>			

Project		Drainage Urban	
Project Manager	Martin Wragge-Morley		
Contractor	CLM		
Budget	\$484,388		
Expenditure to date	\$6,935		
Funding Partners	Nil		
Key Dates	Completion of Design & Procurement	30/06/2022	
	Construction Commenced	N/A	
	Construction Completed	N/A	
Project forecast to be completed within budget	No		
Project forecast to be completed on time	No		
Delays experienced during the month	Concept Scope is not within currently available budget. Works to be delayed until 2022/23 financial year pending feasibility study.		
Issues to report	Works to be carried over to next financial year to enable sufficient budget to be available		
Works Completed last month	<ul style="list-style-type: none"> Nil 		
Priorities for the next month	<ul style="list-style-type: none"> Nil 		
<i>No Photos available</i>			

Project	Kerb & Gutter Replacement	
Project Manager	Martin Wragge-Morley	
Contractor	TBA	
Budget:	\$374,815	
Expenditure to date	\$0	
Funding Partners	Goulburn Mulwaree Council	
Key Dates:	Design Handover	12/11/2021
	Construction Commenced	Dates not available until scope handed over
	Construction Completion	Dates not available until scope handed over
Project forecast to be completed within budget?	Yes	
Project forecast to be completed on time?	Yes	
Delays experienced	Delays experienced with geotechnical investigation report.	
Issues to report	Nil	
Works Completed last month	<ul style="list-style-type: none"> • Finalisation of geotechnical report • Robinson Street kerb ready for construction. • 	
Priorities for the next month	<ul style="list-style-type: none"> • Scoping of works for Knox Street. Knox Street kerb to be scoped in line with road rehabilitation. 	
<i><u>No Photos available</u></i>		

Project		Bourke St – Addison Street Roundabout	
Project Manager	Adeel Khan		
Contractor	TBA		
Budget:	\$385,865		
Expenditure to date	\$20,480		
Funding Partners	Blackspot - TfNSW		
Key Dates:	Commence Design	February 2021	
	Complete Design	September 2021	
	Handover to Projects	September 2021	
	Construction Commenced	December 2021	
	Construction Completed	January 2022	
Project forecast to be completed within budget?	No- the project will be an overspent because of increase in pavement thickness on approach roads. Money to allocated from Urban Rehab Program		
Project forecast to be completed on time?	Yes		
Delays experienced during the month	Nil		
Issues to report	Nil		
Works Completed last month	<ul style="list-style-type: none"> • Design review of the final design undertaken with the designer and awaiting their comments • Discussion about increasing the approach roads pavement thickness between Works and Projects 		
Priorities for the next month	<ul style="list-style-type: none"> • Final design to be handed over to Projects by Assets with all the issues resolved • Prepare methodology of construction and approval by Director Operations • Services locations to commence 		



Project		Urban Road Rehabilitation	
Project Manager	Martin Wragge-Morley		
Contractor	TBA		
Budget:	\$360,000		
Expenditure to date	\$4,893		
Funding Partners	Goulburn Mulwaree Council		
Key Dates:	Design Handover	12/11/2021	
:	Construction Commenced	Dates not available until scope handed over	
	Construction Completion	Dates not available until scope handed over	
Project forecast to be completed within budget?	Yes		
Project forecast to be completed on time?	Yes		
Delays experienced during the month	Delays in ground investigation reporting		
Issues to report	Nil		
Works Completed last month	<ul style="list-style-type: none"> • Ground investigation reporting 		
Priorities for the next month	<ul style="list-style-type: none"> • Commence Scoping of works on Bennett and Knox Street 		
<i><u>No Photos available</u></i>			

CBD Master plan Implementation		
Project Manager	Rob Hughes	
Contractor	Various	
Budget	\$1,140,000	
Expenditure to date	\$1,041,713	
Funding Partners	General Fund	
Key Dates	Construction Commenced	August 2021
	Construction Completed	March 2022
Project forecast to be completed within budget	Yes	
Project forecast to be completed on time	Yes	
Delays experienced during the month	Nil	
Issues to report		
Works Completed last month	<ul style="list-style-type: none"> • Procurement of contractor to undertake median replacement. • Trees ordered • Excavation of flag footings 	
Priorities for the next month	<ul style="list-style-type: none"> • Commencement of median replacement • Planting of trees • Installation of flag poles • Procurement of synthetic grass. 	



Photo of existing median



Footing for Flagpole

Project	Blackspot Taralga Road	
Project Manager	Andrew Cartwright	
Contractor	Divalls Bulk Haulage	
Budget	\$804,403	
Expenditure to date	\$470,060	
Funding Partners	TfNSW	
Key Dates	Construction Commence	February 2021
	Construction Complete	October 2021
Project forecast to be completed within budget	Yes	
Project forecast to be completed on time	No, variation submitted to TfNSW due to two week delay caused by wet weather in March. Variation to include bitumen sealing amount to be carried forward to 21/22. Variation approved	
Delays experienced during the month	Nil	
Issues to report	Nil	
Works Completed last Month	<ul style="list-style-type: none"> • Procurement of services • Conformation of design 	
Priorities for the next month	<ul style="list-style-type: none"> • Completion of gravel overlay • Bitumen sealing of rehabilitated areas • Bitumen re sealing of widened area • Linemarking complete with RPM's 	
<i>No Photos available</i>		

Project		Public Conveniences	
Project Manager	Robbie Hughes		
Contractor	Tallong Amenities – Landmark Pro Roberts Park Amenities – not allocated Seiffert Oval Amenities – not allocated		
Budget	\$289,859		
Expenditure to date	\$52,797		
Funding Partners	Tallong Amenities – Local Roads Community Infrastructure Round 1 Roberts Park Amenities – Local Roads Community Infrastructure Round 2 Seiffert Oval – Crown Reserve Improvement Fund (Grant Funding Pending)		
Key Dates	Construction Commenced	September 2021	
	Construction Completed	October 2021	
Project forecast to be completed within budget	Yes		
Project forecast to be completed on time	Yes		
Delays experienced during the month	An extension of time was granted for the works at Tallong, which was delayed due to COVID lockdown		
Issues to report	Nil		
Works Completed last Month	<ul style="list-style-type: none"> • Recommencement of construction of Tallong Amenities • Advertisement of amenities for Roberts Park 		
Priorities for the next month	<ul style="list-style-type: none"> • Engagement of Successful contractor for Roberts Park amenities • Follow up with funding body on grant application for Seiffert Oval Amenities upgrade 		



Tallong Amenities – Recommencement of Construction

Project		Civic Centre Renewal - Air Conditioning	
Project Manager	Rob Hughes		
Contractor	Stage 1 – Carrier Services Stage 2 - TBD		
Budget	\$260,760		
Expenditure to date	\$9,240		
Funding Partners	General Fund		
Key Dates	Construction Commence	August 2021	
	Construction Complete	May 2022	
Project forecast to be completed within budget	Yes		
Project forecast to be completed on time	Yes		
Delays experienced during the month	Stage 1 was carried over from last financial year due to delays around supply of essential material through COVID restrictions		
Issues to report	Nil		
Works Completed last month	Installation of two new boilers to replace the existing ones that had reached the end of their useful life (Stage 1 upgrade)		
Priorities for the next month	<ul style="list-style-type: none"> Complete handover of new boilers with a defect review Finalise review of audit to ensure priority replacement list is still current Finalise procurement documents for issuing 		



Old external boiler



New external boiler

Projects in Design

Table 4 identifies the major projects currently in design phase and how they are tracking against the program. These designs could pose a major risk to the delivery of the Capital Works Program if they are not completed on time.

Table 4 – Projects in Design

Project	Planned start investigation, design & Procurement	Actual start investigation, design & Procurement	Planned end investigation, design & Procurement	Actual end investigation, design & Procurement	Comments
Urban Road Rehabilitation	Sep-21		Nov-21		
RHL Program	Oct-21		Feb-22		
Windellama Road (FLR)	Jun-21		Feb-22		
Highland Way (RRBG)	Sep-21		Nov-21		
RHL Mogo Road Upgrade	Sep-21		Oct-21		
Footpath – Kinghorne St	Feb-22		May-22		
LRCI Village Projects	Sep-21		Sep-21		
Bourke Addison St Roundabout	Feb-21		Sep-21		If the design is delayed, the construction will also be delayed and the Christmas construction window will be missed

Pending Grant Applications

Table 5 identifies projects with current grant applications submitted, if successful these projects will be added to the program. If the projects are successful they may require current projects to be carried over into the next financial year, if this is the case it will be identified in the below table.

Table 5 – Pending Grant Projects

Project	Budget	Fund	Decision Date	Status	Risk to current Program
Oallen Ford & Cart Road Creek Upgrade Project	2,965,179	TfNSW	Apr-21	Pending	
Range Road Causeway Upgrade Project	509,300	TfNSW	Apr-21	Pending	
Ornamental Garden and Picnic Lawn - Japanese Gardens	565,122	Dept of Industry	May-21	Pending	
Goulburn-Crookwell Rail Trail	14,200,000	Dept of Industry	May-21	Pending	
Goulburn Community Centre	4,000,000	Dept of Industry	May-21	Pending	
Marsden Weir Park Rejuvenation Project	45,445	CBP	Nov-21	Pending	
School Safety in Goulburn	TBA	TfNSW	Aug-21	Pending	
North Park Pavilion Upgrade	1,138,547	Crown Reserve	Sep-21	Pending	
North Park Priority Improvement Projects	345,925	SCC	Sep-21	Pending	
Tony Onions Park	400,000	Everyone can Play	Nov-21	Pending	
Carr Confoy Netball Court Resurfacing	699,998	SCC	Sep-21	Pending	
Seiffert Oval amenities upgrade	263,722	Crown Reserve	Sep-21	Pending	
Deccan Street Upgrade	2,089,467	FLR	Dec-21	Pending	
Belmore Park Cenotaph repairs	1,440	Dept Vets Affairs	Dec-21	Pending	
Waterworks Access Inclusion Project	210,316	Regional Tourism	Nov-21	Pending	
Goulburn Crookwell Rail Trail	14,660,000	Regional Tourism	Nov-21	Pending	
Goulburn Mulwaree Emergency Operations Centre	1,600,000	Bushfire Recovery	Jan-22	To submit	
Bus Stops Marulan and Lake Bathurst	40,000	TfNSW		To submit	
Windellama Road	1,446,126	TfNSW		To submit	
Seiffert Cycling Velodrome	TBA	Office of Sport		To submit	
North Park Pavilion Upgrade	TBA	Office of Sport		To submit	

Projects Deferred

Table 6 identifies projects with confirmed budgets in the 21-22 Capital Works Program that are required to be deferred. If there are any risks associated with their deferral they will be identified below.

Table 6 – Projects Deferred

Project	Budget	Reason for deferral	Risk

Projects Completed

Table 7 identifies the projects that have been completed during the financial year.

Table 7 – Projects Completed

Project	Budget	Final Expenditure	Finalisation Document ID

15.22 UTILITIES DIRECTORATE REPORT - AUGUST 2021

Author: Director Utilities

Authoriser: Warwick Bennett, General Manager

Attachments: 1. Utilities Directorate Report August 2021 [↓](#) 

Link to Community Strategic Plan:	CSP Strategy CL1 - Effect resourceful and respectful leadership and attentive representation of the community.
Cost to Council:	Nil
Use of Reserve Funds:	Nil

RECOMMENDATION

That the report from the Director Utilities be received and noted for information.

BACKGROUND

The purpose of this report is to provide an update on the monthly activities of the Utilities Directorate.

REPORT

Please find the attached August 2021 report on the activities of the Utilities Directorate.

Goulburn Mulwaree Utilities

August 2021

Departmental Report



One team delivering with **Passion** **Respect** **Innovation** **Dedication** **Excellence**

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1.0 Utilities Performance

1.1 Outstanding SRPs

21 July 2021 to 20 August 2021:

Work Group	Primary Category	New Request	Completed Request	% Completed
Water Services	Water Quality	7	7	100%
Water Services	Minor Water Leak	51	51	100%
Water Services	Major Water Break	2	2	100%
Water Services	Water Maintenance	12	12	100%
Water Services	Sewer Blockage	17	17	100%
Water Services	Sewer Overflow	8	8	100%
Water Services	Sewer Odour	2	2	100%
Water Services	Sewer Maintenance	3	3	100%
Waste & Recycling	Missed Bins	61	61	100%
Waste & Recycling	Bin Maintenance	108	108	100%
Waste & Recycling	New or Replacement Bins	23	23	100%
Waste & Recycling	Extra Commercial Pickup	6	6	100%
Waste & Recycling	Street Sweeping	5	5	100%

1.2 Water Revenue

Income Raised from 1 July 2021 to 1 September 2021:

Water	
Water Usage	\$ 545,819.73
Water Availability	\$ 658,763.26
Backflow	\$ 4,917.89
Water Total	\$ 1,209,500.88
Sewer	
Sewer Usage	\$ 172,746.10
Sewer Availability	\$ 2,500,603.74
Liquid Trade Waste Usage	\$ 40,290.19
Liquid Trade Waste Availability	\$ 5,745.94
Sewer Total	\$ 2,719,385.97
Total	
Income Total	\$ 3,928,886.85

Total income raised from 01/07/2021 to 30/06/2021 was \$20,033,082.15
 Total water balance as at 30/06/2021 is \$510,107.01
 Total water balance as at 1/9/2021 is \$2,581,380.35

Currently there are:
 20 properties that have a restrictor in place
 1 properties that have been disconnected from Council's water supply
 0 accounts that are in bankruptcy/receivership
 4 account had legal action started
 3 accounts for deceased estates

2.0 Water Services Operational Performance

2.1 Water Performance

2.1.1 Goulburn Storages

The following table shows the status of the water storages as at 31 August 2021:

Storage	Capacity (ML)	Depth (m) TWL	Volume		Estimated Dead Storage		Usable Storage	
			(ML)	(%)	(ML)	(%)	(ML)	(%)
Pejar	9000	0.019	9027	100.0	90	1	8937	99.0
Sooley	6250	0.24	6286	100.0	300	5	5986	95.2
Rossi	330	0.022	374	100.0	100	30	274	73.3
Total	15580		15688	100.0	490	3.1	15198	96.9

2.1.2 Consumption

August 2021:

Location	Total Consumption (ML)	Daily Average (ML)
Goulburn	222	7.41
Marulan	7.7	0.26

2.1.3 Source of Water Treated/Dam Releases

During August 2021 water was sourced from Rossi Weir for supply in Goulburn.

In Marulan all water was drawn from the onsite storage dam and the Wollondilly River.

2.1.4 Estimated Losses

Total estimated evaporation losses were calculated using the daily data for the Class A Pan evaporation at Goulburn TAFE, rainfall and the surface areas of the Sooley and Pejar storages.

August 2021:

Location	Total Estimated Evaporation Loss (ML)
Sooley Dam	0
Pejar Dam	0
Total	0

2.1.5 Rainfall

Goulburn received 59 mm of rainfall during August 2021.

2.1.6 Water Quality

Raw Water Quality

Raw water quality was generally good in Goulburn and Marulan during August 2021 with no issues in the water sourced preventing effective treatment.

Blue green algae sampling returned low levels at all locations during the month of August.

Reticulated Water Quality

Some critical aesthetic drinking water results taken from samples in the reticulation system in August 2021 are shown below:

Parameter	Unit	Guideline Value	Guideline Value	Goulburn Drinking Water Quality	Marulan Drinking Water Quality
		Aesthetic	Health		
Colour (true)	HU	15	N/A	4	7
Iron	mg/L	0.3	N/A	0	0
Manganese	mg/L	0.1	0.5	0.014	0.004
pH		6.5-8.5	N/A	7.53	7.3
Turbidity	NTU	5	N/A	0.4	0.7
Hardness	mg/L	200	N/A	89	171
Aluminum	mg/L	0.2	N/A	0.04	*

*As coagulant is not used at Marulan, Aluminium is not tested

2.2 Wastewater Performance

2.2.1 Wastewater Volume Treated Goulburn

August 2021:


Treated Effluent	Volume (ML)
Total wastewater inflow	255
Irrigation and onsite reuse	26
River discharge (Full treatment)	229


2.2.2 Effluent Quality

August 2021:



Parameter	Unit	90 Percentile Concentration Licence Limit	Goulburn Effluent Quality
pH		6.5-8.5	7.64
Suspended solids	mg/L	15	2
Ammonia	mg/L	2	0.2
Total nitrogen	mg/L	10	6.28
Total phosphorus	mg/L	0.3	0.02
Oil and Grease	mg/L	10	0


3.0 Water and Sewer Projects

Project	
Title	Capital Works – Water Infrastructure
Project Description	Renewal of Existing Water Mains
Budget	\$2,500,000
Project Update	Killards has commenced renewal of 300mm diameter water trunk main from Park Rd to Glenelg St/Hercules St.
Project Images	


Project	
Title	Capital Works – Reuse Water Scheme
Project Description	Design and construction of new infrastructure for the irrigation of a number of parks and fields within the Goulburn region.
Budget	\$8,800,000.00
Project Update	Killards have completed transfer pipe laying at Faithfull St, Blackshaw Rd, Sloane St, Glebe Ave, Hudson Oval and Seiffert Oval. Currently, Killards are finishing pipelaying works at Addison St.
Project Images	

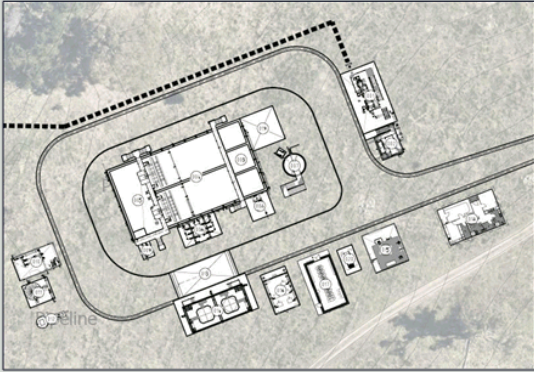
Goulburn Mulwaree Utilities

Project		
Title	Capital Works – Sewer Infrastructure	
Project Description	Rehabilitation of Existing Sewer mains	
Budget	\$2,000,000.00	
Project Update	Interflow has continued cleaning up the sewer main and taking CCTV record. Lining and civil crews are working together to complete remaining lining works by end of September. Below are the summary of the works been completed in this financial year.	
	Cleaning	11,550 lm
	Lining	2,738 lm
	Sealing	46
	Excavation Repairs	28
Project Images		
		

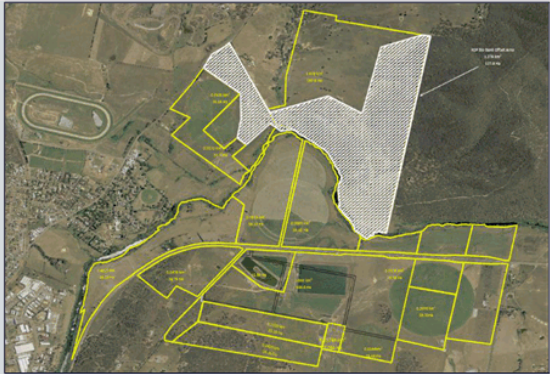
Project		
Title	Capital Works – Marulan WFP Options Study	
Project Description	Options Study for the upgrade of the Marulan Water Filtration Plant.	
Budget	\$50,000	
Key Dates	Contract Awarded	March 2021
	Works commencing	March 2021
Project Update	Issues and Needs Analysis and the draft Options Report for options completed for comment. Council staff have reviewed reports and engaged Department of Primary Industries and Environment (DPIE) for discussions. Next step is to hold a stakeholder meeting with DPIE to discuss preferable options.	
Project Images		

Goulburn Mulwaree Utilities

Project	
Title	Capital Works – Goulburn WFP Sludge Lagoon Detailed Design
Project Description	Detailed design of new sludge lagoons at the Goulburn WFP, for the drying and processing of sludge.
Budget	\$169,290
Key Dates	Start of Detailed Design March 2021
Project Update	Consultant is currently completing draft design, with Council providing additional information if and where required. Once draft design is completed, Council to engage Department of Primary Industry and Environment for comments.
Project Images	



Project	
Title	Capital Works – Marulan WWTP Design
Project Description	Detailed design of the new Marulan Wastewater Treatment Plant to facilitate construction.
Budget	TBC
Key Dates	Start of Detailed Design August 2021
Project Update	Council has engaged Hunter H2O to address the concerns of key stakeholders. Once stakeholders are satisfied Council will progress to detailed design.
Project Images	

Goulburn Mulwaree Utilities

Project	
Title	Former Council Irrigation Farm Development
Project Description	Subdivision and rezoning of the former irrigation farm for future uses resolved by Council.
Project Update	Planning works are in progress for DA preparation for the boundary adjustments and future subdivision.
Project Image	

4.0 Waste and Recycling Initiatives

4.1 Waste Projects

Project	
Title	Re-Use Goulburn Upgrade
Project Description	Construction of a Re-Use Hub (tip shop and workshop) and Recycling Shed. Will include the part grant funded Community Recycling Centre (CRC), which is supported by the Environmental Trust as part of the NSW EPA's Waste Less, Recycle More initiative, funded from the waste levy. Partially funded by the Local Roads and Community Infrastructure grant program.
Budget	\$8,440,000
Key Dates	Construction Completion March 31 2022
Project Update	Head Contract has been signed by Lloyd Group Pty Ltd and Council. Private Certifier has been appointed. Working to obtain the Construction Certificate (CC) to commence the construction.
Project Images: concept designs	
	
	<p>Recycling Shed</p> <p>Re-Use Hub</p>

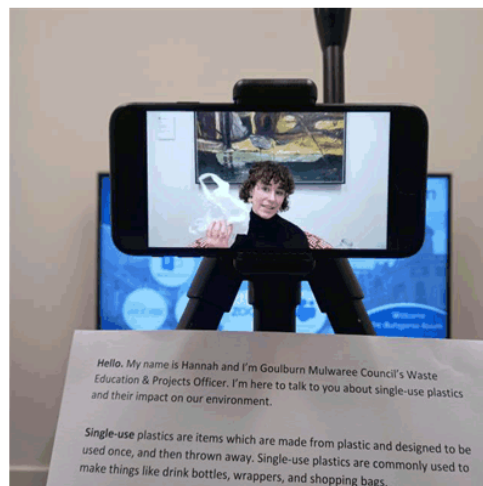
Goulburn Mulwaree Utilities

Project	
Title	Drilling Mud Facility
Project Description	Construction of a purpose built drilling mud processing facility at Goulburn Waste Management Centre.
Budget	Funds moved to Reserve 38170 for allocation proceeding tender re-scope and re-advertisement when adequate funds identified.
Key Dates	Re-tender When funds identified
Project Update	Project to be re-tendered.

Project	
Title	Environmental Improvement Works Goulburn and Marulan
Project Description	Ongoing environmental improvement works at Goulburn and Marulan sites.
Budget	\$100,000 Goulburn and \$75,000 Marulan.
Key Dates	Ongoing 30 June 2022
Project Update	The Marulan Waste Management Centre requires a period of dry weather for stormwater improvements to be undertaken. Goulburn Environmental Improvement Works involve improving accessibility due to consistent wet weather and to ensure effective waste disposal during the construction upgrade.

4.2 Waste Education Update

Waste Education & Projects Officer Hannah Cotton is working with Goulburn Regional Art Gallery on a collaborative education project. Easily accessed on the Gallery and GMC WastEd Facebook pages from 22 September, the video kicks off with an introduction with Hannah Gee to the work of Kim Williams and Lucas Ihlein in Gallery 2, whose work is all about navigating the useful and dangerous aspects of plastic. Hannah Cotton jumps in to discuss the impact single use plastics can have on the environment and Sally O'Neill wraps it all up with some ideas to transform your own plastic items into creative pieces of art.



5 Interesting News and Facts

The NSW EPA intends to cease permitting recovered fines from being applied to land and is seeking feedback on the proposed revocation of the recovered fines order and exemptions, as well as the proposed new recovered soil order and exemption that will allow for land application of recovered soils that do not contain recovered fines. Submissions will close on Thursday, 30 September 2021.

15.23 CORPORATE & COMMUNITY SERVICES DIRECTORATE REPORT AUGUST 2021

Author: Director Corporate & Community Services

Authoriser: Warwick Bennett, General Manager

Attachments: 1. Corporate & Community Services Directorate Report August 2021



Link to Community Strategic Plan:	CSP Strategy CL1 - Effect resourceful and respectful leadership and attentive representation of the community.
Cost to Council:	Nil
Use of Reserve Funds:	Nil

RECOMMENDATION

That the activities report by the Director Corporate & Community Services be received and noted for information.

BACKGROUND

The purpose of this report is to provide an update on the monthly activities of the Corporate & Community Services Directorate.

REPORT

Please find attached the monthly report on the activities of the Corporate & Community Services Directorate for the month of August 2021.

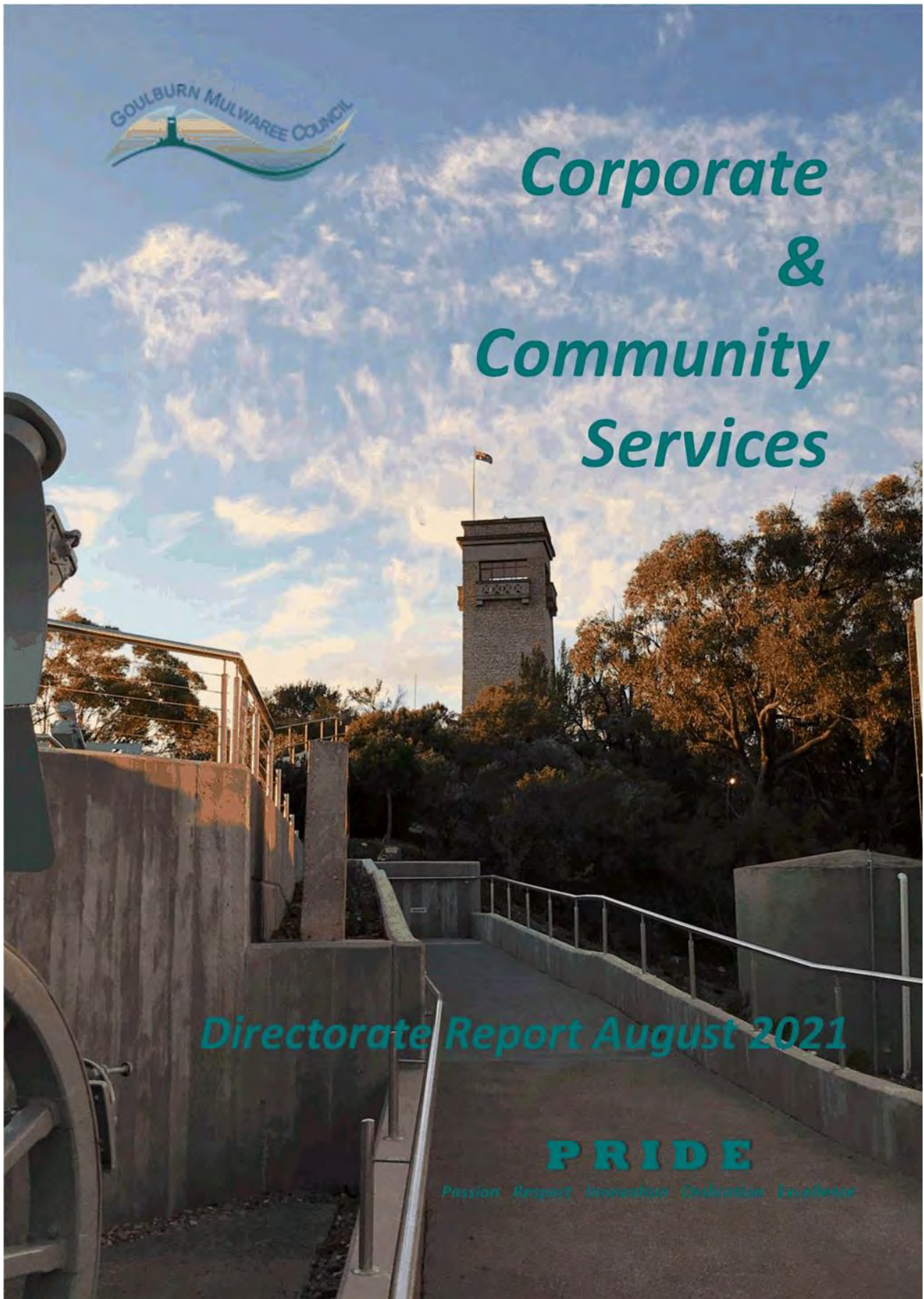


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1. Innovation & Technology

Listed below are some of the projects/activities currently underway in Innovation & Technology:

- “Work from Home” technology continues to be in operation. New equipment has been rolled out to help in some areas. Monitoring of these systems will continue, to ensure best performance possible.
- A new version of “InfoCouncil” (the system used for agenda and minutes) is being tested. It is hoped this can be deployed in the next 6 to 8 weeks
- Recruitment has started to fill the position of Server and Cloud Administrator.
- Cyber Security workload continues to grow. There have been multiple significant events worldwide. These are being reviewed and action taken when required.

2. Finance

Finance activities currently underway include:

- The Financial Statements for the year ending 2020/2021 are in progress.
- Preparations underway for the upcoming Audit.
- Legal action and debt recovery processes are in progress as per Councils Debt Recovery and Hardship Policies.
- Procurement training continues for relevant Council staff members and the processes are being reviewed with regard to the changes to Legislation.

3. Governance

Governance Activities & Projects – August 2021:

- 62 Property File Requests processed
- 18 Requests for Information processed
- Induction carried out with 8 new employees

4. Customer Service

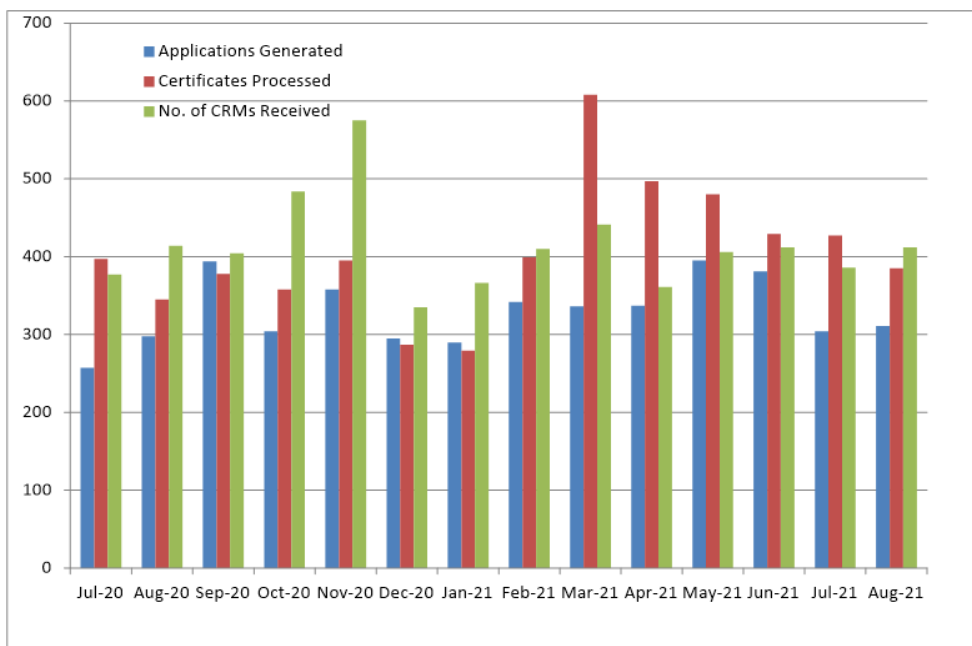
Customer Service adapted quickly to the State-wide Health Orders imposed on Saturday 14th August. This is the first time we have closed the Civic Centre doors during the pandemic and appreciate the support shown by Executive who have undertaken renewed social and print media as well as radio advertising to keep the community informed that they can still make payments. Rates payments were due on the 31st and we took over 300 phone calls that day.

Training for all team members has now commenced for the Planning Portal with strong Standard Operating Procedures (SOPs) having been created with some great problem solving between Planning, Customer Service and IT.

We welcomed Jemma back from maternity leave as well as congratulating and saying farewell to Hayley, taking on the Utilities Executive Assistant role and Belinda and Jane who have taken on administration roles within the Operations Directorate.

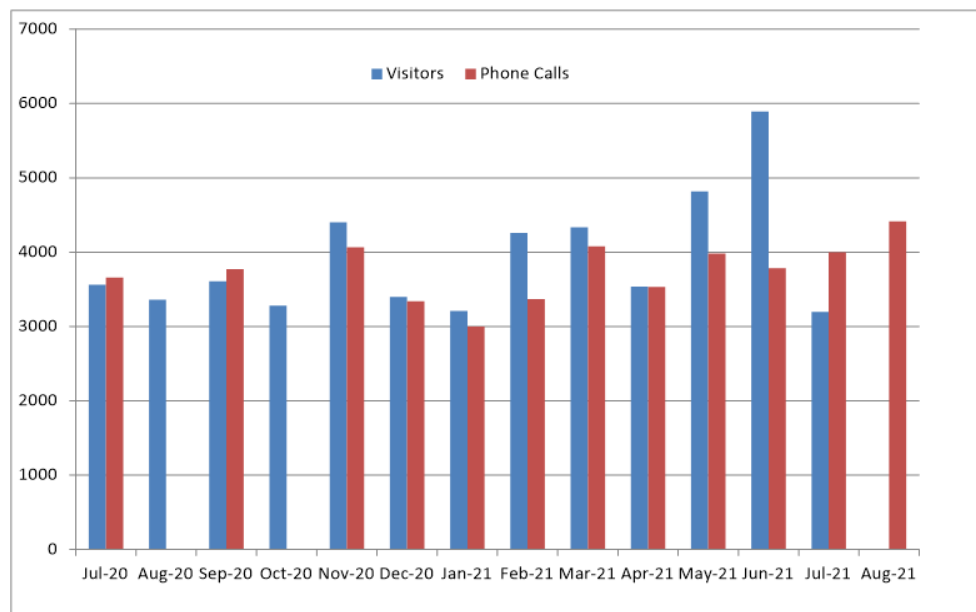
Refer to the Graphs Below for Statistical Information:

Productivity – August 2021



Corporate & Community Services

Visitors and Phone Calls – August 2021



Please note the visitor information is recorded as zero due to COVID-19 lockdown restrictions which has resulted in the Civic Centre being closed to the public.

5. Property & Community Services

The Property & Community Services Business Unit is responsible for providing a broad range of property and community related services. The following pages provide a detailed summary on the status of various property matters and community service programs and activities that this business unit has been involved with over the past month.

5.1 Property Services

Property Services includes the provision of strategic advice, property management (including Managed Crown Land), conveyancing support, preparation of leases and licences for property matters, provision of legal support services for property matters and maintaining data integrity within Council's property system. This unit also provides a central point of contact for major and minor investors to access information, support and assistance for investment and property related enquiries.

Property Disposals
<ul style="list-style-type: none"> • <u>49-57 & 59-61 Hovell Street, Goulburn</u> <ul style="list-style-type: none"> - Sold at auction on 6 August for \$4,480,000 + GST with a delayed settlement scheduled on or before 5 November 2021.
<ul style="list-style-type: none"> • <u>2C Sloane St (formerly 2/1 Dossie Street & surrounding land, Goulburn)</u> <ul style="list-style-type: none"> - Passed in at auction on 6 August. Sale negotiated post auction for \$600,000 + GST and contracts exchanged on 12 August. Settlement scheduled on or before 23 September 2021.
Property Acquisitions
<ul style="list-style-type: none"> • <u>Hockey Grounds & Facilities - Part 135 Hume Street, Goulburn</u> <ul style="list-style-type: none"> - Plan of Subdivision registered with NSW LRS and settlement completed on 6 August 2021. • <u>New Roundabout – Common Street & Sydney Road</u> <ul style="list-style-type: none"> - All land acquisitions negotiated however still awaiting Agreement for Acquisition to be signed by McDonalds.
<ul style="list-style-type: none"> • <u>Common Street Upgrades + Common & Chiswick Streets Turning Head Streets</u> <ul style="list-style-type: none"> - All land acquisitions negotiated.
<ul style="list-style-type: none"> • <u>Part 4 Montague Street, Goulburn (Goulburn Courthouse)</u> <ul style="list-style-type: none"> - Documentation prepared/lodged with DPIE – Crown Lands for compulsory acquisition of 256.9m² to widen Post Office Lane to improve access to GPAC for service delivery vehicles and Department of Communities & Justice transporting inmates to/from Goulburn Courthouse. - Documentation also prepared/lodged with NSW OLG to obtain approval from the Governor and Minister.
<ul style="list-style-type: none"> • <u>Part Goulburn Street/Portland Avenue, Marulan</u> <ul style="list-style-type: none"> - Documentation prepared/lodged with DPIE – Crown Lands for compulsory acquisition of 433.1m² to construct a new sewer pumping station. - Documentation also prepared/lodged with NSW OLG to obtain approval from the Governor and Minister.
<ul style="list-style-type: none"> • <u>New Towrang Bridge Project</u> <ul style="list-style-type: none"> - Subdivision Certificate issued for acquisition of Part 49 Towrang Road, Towrang (privately owned land) on northern side of proposed bridge and awaiting registration. - Preparation of documentation to compulsorily acquire 3 x Part Crown Reserves on southern side of proposed bridge underway.

Corporate & Community Services

<p>Easement Acquisitions</p> <ul style="list-style-type: none"> • <u>Parcels of land in Common Street, Goulburn (Sewerage Easements)</u> <ul style="list-style-type: none"> - Negotiations finalised with land owners and preparation of legal documents underway.
<p>Leases / Licences</p> <ul style="list-style-type: none"> • <u>56 Clinton Street, Goulburn (Workspace Goulburn - First Floor)</u> <ul style="list-style-type: none"> - Negotiations underway with a not-for-profit organisation for exclusive occupation / lease of Office F26 (44m² office) and shared use of common facilities. - Arrangements ongoing with Goulburn History to use portion of basement area for storage of plans and records from the E.C. Manfred Collection. - Continued utilisation of Meeting Rooms, Events Space and Hot Desks. - New internal/external advertising spaces negotiated with tenants at their expense. • <u>47 Braidwood Road, Goulburn</u> <ul style="list-style-type: none"> - Various Crown Land Licences being reviewed for renewal purposes.
<p>Road Closure Applications</p> <ul style="list-style-type: none"> • <u>Part Road Reserve off Braidwood Road, Tarago</u> <ul style="list-style-type: none"> - Road Closure Application completed and plan registered with NSW LRS. Road to vested in Council subject to publication of notice in NSW Government Gazette in September. - Awaiting search from DPIE - Crown Lands Status Branch regarding closed Crown Road. - Consolidation of parcels of land referred to above with surplus Council strips of land will then be required before all parcels of land can be consolidated to place on market for sale. • <u>Part 754 Taralga Road, Tarlo</u> <ul style="list-style-type: none"> - Road Closure Application prepared to swap section of road reserve with privately owned land to provide legal access to a proposed rural subdivision. - Subdivision Certificate issued dedicating former parcel of privately owned land as Road Widening. - Notice for section of road closure to be published when Plan of Subdivision registered.
<p>Plans of Management (PoM)</p> <ul style="list-style-type: none"> • <u>Goulburn Historic Waterworks & Marsden Weir Park</u> <ul style="list-style-type: none"> - Draft PoM off exhibition with 5 x submissions received. - Draft PoM to be presented to Council for final approval on 5 October 2021. • <u>Victoria Park</u> <ul style="list-style-type: none"> - Draft PoM completed and to be presented to Council on 5 October 2021 for endorsement prior to placing on exhibition. • <u>Carr Confoy Sporting Fields/Park</u> <ul style="list-style-type: none"> - Preparations commenced on draft PoM.
<p>Goulburn Performing Arts Centre (GPAC)</p> <ul style="list-style-type: none"> • <u>Plan of Redefinition</u> <ul style="list-style-type: none"> - GPAC – Titles to 3 x old parcels of Crown Land corrected at NSW LRS. - Plan of Redefinition prepared / lodged with NSW LRS and awaiting registration in September.
<p>Property Addressing, Property Attributes and Integration of new Subdivisions in Property & Rating System</p> <ul style="list-style-type: none"> • <u>Property Addressing</u> <ul style="list-style-type: none"> - Our new Part time Administration Officer - Property Services – Maggie Lo is excelling in this role and has already prepared draft Standard Operating Procedures (SOP's) on rural addressing and integrating registered deposited plans in Council's Property & Rating system.

Corporate & Community Services

- This position oversees the following functions;
 - Customer Service - attending to ongoing enquiries, anomalies and oversights (i.e. for new and old subdivision approvals)
 - Land Attribute Updates - attending to ongoing land attribute update requests and ensuring accuracy of s10.7 certificates for conveyancing and development applications etc.
 - Integration of New Subdivision Data - Information updated to Council's Property & Rating System and feeding into GIS updates
 - Gazette Notification of Roads - Publishing notices in NSW Government Gazette for several old and new roads identified on registered Plans of Subdivision.

5.2 Community Services

Community Services include Neighbour Aid, Respite Programs, Leisure Link and Youth Services. The delivery of these services would not be humanly possible without the wonderful assistance received from our volunteers.

A summary of activities undertaken by the Youth Services Coordinator, Neighbour Aid Coordinator and Leisure Link Coordinator in August 2021 is included in this report.

The first two weeks of August were business as COVID usual as we worked while adhering to face mask requirements and the 4 square metre per person rule. Our seniors met at the Community Centre each day to enjoy fellowship activities and games, as well as a nutritious meal. Our Leisure Link clients met for Mates Group and Girls Group and our Special O swimmers, basketball competition players and ten-pin bowlers made their weekly trips to Canberra. Then came a massive shift in focus when Canberra and subsequently regional NSW was placed in Lockdown.

Some of our clients found that they had been at an ACT COVID exposure site and therefore were required to get tested and isolate for 14 days. They required increased support from Jo-ann, Kim, Fiona and Sarah to ensure that they had essential food items delivered and that they understood exactly what they were required to do under the isolation order. This situation, together with the general NSW State lockdown has raised stress and anxiety levels for so many, therefore wellbeing phone calls have been a very important part of daily practice for our team since then.

Where essential, our Neighbour Aid and Leisure Link clients have been assisted with individual attendance at medical and allied health appointments and Jo-ann has been very busy supporting clients to have their COVID vaccinations. The announcement of an ongoing lockdown prompted Kim and Fiona to produce the 5th edition of the Corona Chronicles; something that they had hoped would never need to be resurrected and would remain as a memory of 2020. They worked hard over the final week of August to distribute it to each of their senior clients. This edition of the Chronicles included a recipe for 'Grandma's Favourite Chops' as well as this excellent joke:

Joke of the Day by Fiona

Q: What did the ghost teacher say to the class?

A: Keep your eyes on the board while I go through it again.

(Ha, ha, ha, too funny)

Early in the month Luke, Caitlin and Chantelle continued their work with the PCYC Fit for Life youth program and the Paperback Café. Since the lockdown they have been working on the review of Paperback Café policies and procedures and preparing an exciting Spring School Holiday Program which has now shifted to be an online program. They have worked hard to keep in touch with youth clients and are planning additional online wellbeing and connectivity opportunities for early September.

As a team we continue to be very proud of the role we play in supporting our clients and our local community in these difficult times.

Corporate & Community Services

<p>SPRING 2021 SCHOOL HOLIDAY PROGRAM</p> <p>For 12-18 year olds</p> <p>All programs to be delivered online via Zoom</p>  	<p>Tuesday 21st</p> <p>1.30pm-2.30 pm</p> <p>Salt Dough</p> 	<p>Wednesday 22nd</p> <p>1.30pm-2.30 pm</p> <p>Cupcake Decorating</p> 	<p>Thursday 23th</p> <p>1.30pm-2.30 pm</p> <p>Yoga with Esther</p> 	<p>Friday 24th</p> <p>1.30pm-2.30 pm</p> <p>Trivia</p> 
	<p>Tuesday 28th</p> <p>1.30pm-2.30 pm</p> <p>Salt Dough Painting</p> 	<p>Wednesday 29th</p> <p>1.30pm-3.30 pm</p> <p>Isolations Got Talent</p> 	<p>Thursday 30th</p> <p>1.30pm-2.30 pm</p> <p>Just Dance</p> 	<p>Friday 1st</p> <p>1.30pm-2.30 pm</p> <p>Trivia</p> 

WEDNESDAY 29TH SEPTEMBER
1.30 - 3.30 ON ZOOM

PRIZES TO BE WON!

ISOLATION'S GOT TALENT

We want to see your weird and wonderful talents that help get you through lockdown! It could be absolutely anything, serious or silly we want to see it all! This event is being run as part of the GMC Youth Services School Holiday Program. Please contact Caitlin at caitlin.muddiman@goulburn.nsw.gov.au to register

6. Marketing, Events & Culture

6.1 Marketing & Events

Marketing & Public Relations

- Published 21 posts to the Goulburn Australia Facebook page, reaching 76,091 people as at 31 August.
- Published 17 posts to the Goulburn Australia Instagram page, reaching 14,684 people as at 31 August.
- As a result of the current stay at home order, we are continuing to update our messaging and increase content on our social media channels in an attempt to remain top of mind as a destination for people to consider visiting when restrictions ease.
- Filmed and edited two virtual tour videos promoting Marulan and Tarago. These have both been posted across our social media channels and will be displayed on the screens in the Visitor Information Centre.
- Promoted the Visitor Information Centre Call & Collect Service via Goulburn Australia social media channels, as well as the distribution of a media release: *Call and Collect from the Goulburn Visitor Information Centre*
- Designed and distributed 5 x 'Weekly What's On' EDMs (Electronic Direct Mail) to 438 subscribers, receiving an average open rate of 47.5% during August.
- Designed and distributed a 'Monthly What's On' EDM for September to 1,384 subscribers.
- Processed 8 new Goulburn Marketing Membership Applications.
- Designed and distributed the August edition of Goulburn Australia Industry News which focussed on COVID support available to businesses.
- The ongoing digital campaign running with News Corp Australia, focussing on the Live, Work and Invest pillars of the Goulburn Australia campaign continues to receive excellent results.

Campaign performance from 1-31 August is below:

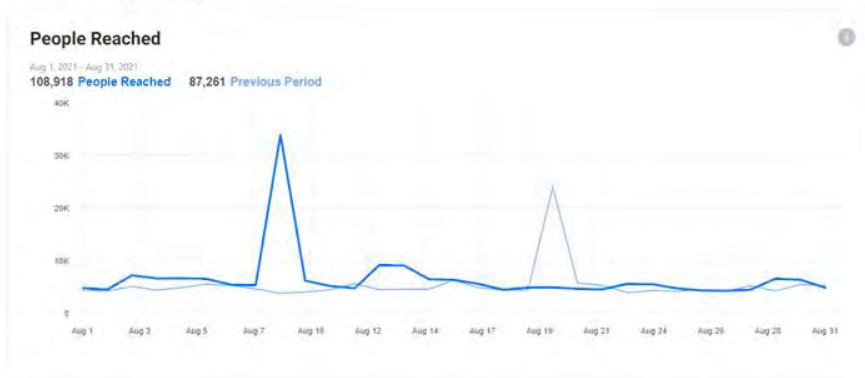
- Programmatic (online display) advertisements have received 116,358 impressions, a click through rate (CTR) of 0.09% and 1,061 people have returned to the Goulburn Australia website after seeing our advertisements during the period.
- Social Media advertisements have received 126,093 impressions, CTR of 1.90% and 2,401 people have returned to the Goulburn Australia website after seeing our advertisements during the period.
- We have received our results for our advertisement in the digital edition of Active Retirees:

Overall Stats	PROBUS AUG SEPT EMAG	
Total Recipients:	29,445	
Recipients Who Opened:	54.60%	
Total Opens:	71,486	
Recipients Who Clicked:	26.66%	
Average Read Time:	16 mins 51 secs	
Impressions on your advert:		
page	Content	Impressions
30	Goulburn	5,855

- Worked with Qantas to finalise our digital advertisements that are guaranteed a certain amount of views per advertisement to the Qantas subscribers.
- Worked with a local sign company to update our EV charging signs at the Visitor Information Centre, now that we have upgraded our charging station to suit newer Electric Vehicle models.
- Development of numerous photographic briefs, including receipt of the Winter Photos back from our recent shoot, see following page for just some of the lovely photos received.

Corporate & Community Services

Facebook Insights



oOh Media billboard design



Winter Photo Shoot



Groups Liaison

- Liaised with tour operators, groups and attractions to cancel and reschedule the Guide to Goulburn Tours and Guided City Tours in conjunction with the NSW health orders
- Continuing to add new images on the Screen NSW Reel Scout data base to further promote our region
- Continuing work with the Youth Council Conference working party. The working party have set a new date for February 2022 and we are now working towards rescheduling all aspects of the conference
- Enquiries for filming are still coming in. Filming is not something we can allow at the moment with Covid-19 restrictions in place. We will welcome production companies back when restrictions ease
- We have now reviewed the Draft Event Strategy and feedback has been sent through to the consultants

Events

- **Goulburn Duathlon** – Due to Stay at Home Orders in Greater Sydney and COVID concerns a decision was made to again postpone the Goulburn Duathlon for the third time. The event will now be held on 16 July 2022. The Traffic Management Plans, Traffic Control Plans and Road Occupancy Certificate will now go to the Traffic Committee for approval.
- **Youth Council Conference** – Due to uncertainty in relation to lockdown in Greater Sydney and low registrations the Committee recommended that the event be postponed. The new date has now been confirmed as 18-20 February, 2022 and we have commenced working on confirming all stakeholders as well as the changes to event activities and registration form.
- **Steampunk Victoriana Fair** – COVID uncertainty in NSW meant that on 26th August, an announcement was made to postpone the event until 11 -13 March, 2022. All stakeholders have been informed of the new dates. We are awaiting the outcome after following up the status of our grant application under the Regional Acceleration Fund. Once this is known we will recommence planning for the event with the new dates.
- **GMC Event Strategy** – Reviewed Draft Strategy and met with Mayvin Global virtually. Recommended changes were sent through and we are now about to review the Final Draft before submitting to Council for endorsement.
- **Event Development Funding Applications** – Approved an application for the Goulburn Railway Bowling Annual Rose Tournament. An MOU is now being prepared for this and the Southern Invitational Table Tennis, which was approved last month.
- **Event Development Funded Events** – The Goulburn Physie Interclub which has been postponed twice has now been cancelled for 2021. The Golf NSW Regional Qualifier/Goulburn Cup has now been postponed and no new date set yet.
- **Other events working on** – Liaison with Sports Marketing Australia on possible new events and putting in bids for events in 2022. One of these that have been confirmed and we will be part of is the **2022 Tour De Cure - Signature Tour**. This opportunity is a really exciting one based not only on the 200-250 people visiting overnight, but also based on the significant media (Sunrise TV Broadcast) and community benefits that would be delivered as part of the tour. A teleconference with organiser will be held in early September.

Corporate & Community Services

Assisted the **Lilac Festival** committee with staging enquiries for Freedom of Entry and also garden competition entry pickup/drop-off point at the Visitor Information Centre. The Freedom of Entry is now not happening as part of the Festival and the Lilac Festival has also cancelled most activities as has moved to a virtual event.

Assisted the Goulburn Regional Hockey Association with an expression of interest to host an outdoor **2022 Hockey NSW State Hockey Championship**.

Also assisted Hockey NSW with enquiries regarding possible postponement dates for **2021 NSW Hockey Indoor State Championships**. At this stage the only events that have moved are the NSW Indoor State Masters. These will now be held on the following dates:

- o Men’s Masters - 4th – 6th February 2022.
- o Women’s Masters- 11th – 13th February 2022.

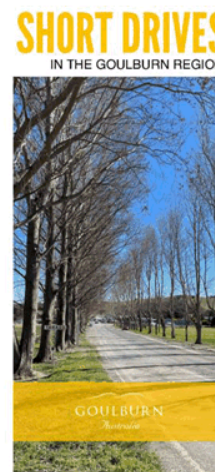
Liaised and assisted **Goulburn Multicultural Festival** with booking a date for their festival in 2022. The Festival will now take place on the Saturday 5th February, 2022.

For the first time, **Vibesfest** will be held on a separate weekend and will become part of the NSW Youth Council Conference on Saturday 19th February, 2022. Work will now commence on planning this event which will no longer include the pop-up workshop.

- Distributed an *Industry Development Opportunity* to local event organisers as a Destination Southern NSW sponsored opportunity for two event committees to take part in the rEVENTS Academy’s 7 week Intensive Foundation Program for Events to enhance their event management skills. After receiving applications from four organisations the two committees selected were the Goulburn Show and the Explore Local Expo.

Visitor Services

- Finalised the development of the “Short Drives” Brochure, which is now available for distribution and downloadable from the Goulburn Australia Website. This will give residents and visitors to the region suggestions on short drives throughout the region prompting visitation to the outlying villages. A link to the brochure on the website [is here](#).
- The Goulburn Australia Website saw an increase of 102.54% in sessions (a session being the period of time a user is actively engaged with any page on the website) in August 2021 (*as of the 30th August*) when compared to the same period last year.
- A decrease of 18.19% was witnessed when comparing sessions from August 2021 to July 2021. The drop in sessions may be attributed to the Stay at Home orders coming into effect across NSW throughout August 2021.



Corporate & Community Services



With the Visitor Information Centre closed to public, we have seen an increase of phone and email enquiries for various information. The centre is also currently operating with a call and collect service, where people can call us during business hours to purchase of products over the phone and arrange contactless pick-up from rear of centre. The Customer Service Officer has also put Father’s Day hampers together, which have been popular.

www.goulburnaustralia.com.au/wp-content/uploads/2021/08/Strategic-Marketing-Produce-Guide_20210731.pdf

POSTCODES COLLECTED TILL 14 th Aug (when centre was closed to public)				
Total postcodes collected	109			
Local Residents	35			
New South Wales	54			
Victoria	3			
Queensland	6			
South Australia	0			
Northern Territory	0			
Australian Capital Territory	17			
Western Australia	0			
Tasmania	0			
Overseas	0			
DOOR STATISTICS COLLECTED AUGUST				
	2020	2021	Variance	
Walk-in Visitors till 14th Aug	558	896	338	60.6%
Total Walk-in Visitors for year as of 14th Aug	10588	16349	5761	54.2%

6.2 Museums

Staff and Volunteers

Volunteers

Volunteers remain stood down due to Covid-19 restrictions.

Staff news

Permanent Museum staff are working from home due to the Covid-19 restrictions. All Casual Museums Attendants ceased working onsite from the 14th of August when the museums closed. Casual staff were re-assigned to working from home roles where possible for the 2 week period following shutdown.

Volunteer hours

None recorded for August.

Rocky Hill

Imagine Award nomination submitted

The WW1 exhibition at Rocky Hill was entered for an Imagine Award with Museums & Galleries NSW in late August. Nominated in the Exhibition category, the submission speaks to the 're-imagining' of the original CEW Bean collection through new research and interpretation to tell the history of the museum and the original WW1 trophy collection that prompted its establishment. The nomination suggests that through re-interpretation that articulates the connections between people, place and objects over a period of 90+ years the exhibition delivers a meaningful experience that re-engages local community and attracts new audiences to this important regional collection.

Regional Arts Fund application

With the support of Southern Tablelands Arts (STArts), Museums submitted a Regional Arts Fund Application in late August to commission a public art work on the concrete water tank at Rocky Hill. Following an EOI process, the project will engage up to 6 artists to submit a design concept in response to a brief developed in conjunction with STArts. The final chosen artist will collaborate with local school children and Rocky Hill Volunteers to refine the design concept through community engagement.

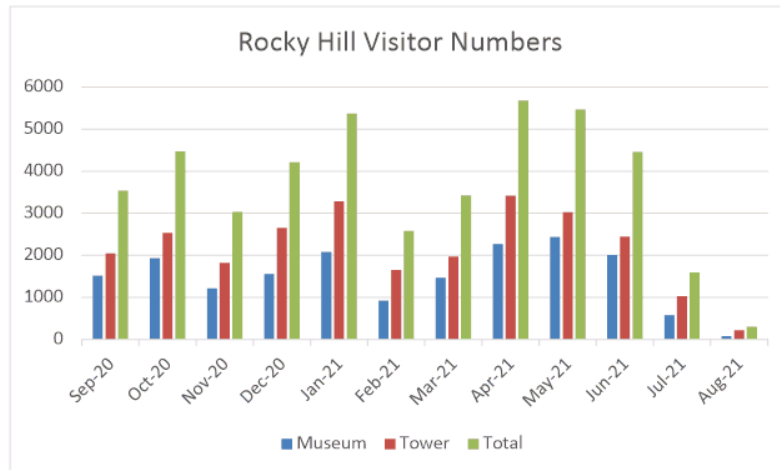
Donations

None recorded for August.

Corporate & Community Services

Visitor Numbers

Visitor numbers for August include from the 1st of August to the 14th of August only due to the closure of the museum.



Goulburn Historic Waterworks

Steampunk Victoriana Fair 2021



With the continuing Covid-19 restrictions the difficult decision to postpone the Steampunk Victoriana Fair until the 12th-13th of March 2022 was announced in late August.

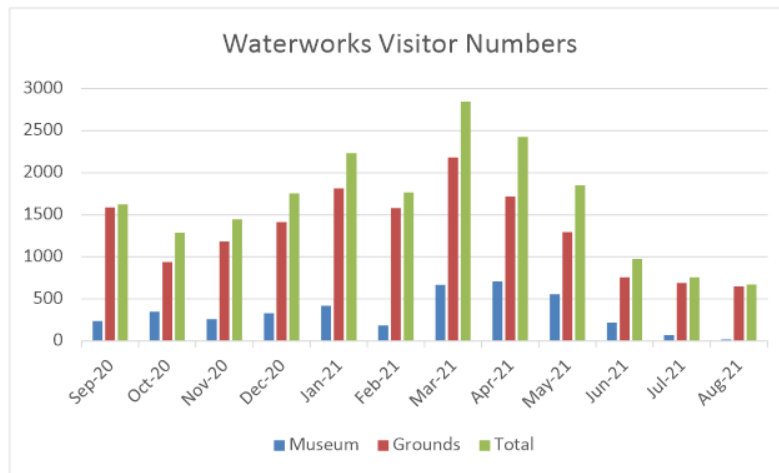
We're excited the overwhelming majority of stallholders, entertainers, and activity providers have confirmed they will be joining us in March. The Steampunk dinner has also been re-booked for Saturday the 12th of March in The Creative Precinct.

The Museums team is looking forward to welcoming the Steampunk community back to Goulburn in 2022.

Corporate & Community Services

Visitor Numbers

Whilst visitor numbers to the grounds of the Waterworks remained steady throughout August, visitors to the museum dropped off from the 1st of August to the 14th of August to 21 in total.



St Clair Villa & Archives

Museums Advisor for History Goulburn return to St Clair

Museums is working with History Goulburn to engage a Museums Advisor through Museums & Galleries NSW for a 12 month period. The Advisor will work with Museums and History Goulburn to guide the planning and collection preparation required to support History Goulburn’s return to St Clair Villa Museum and Archives. In conjunction with the ongoing planning to move the Manfred Collection into secure storage at 56 Clinton, this project will ensure the long term preservation of Goulburn’s historical record into the future.

Conservation update

Conservations works continue on-site at St Clair and are reported under separate cover.

6.3 Library

Monthly Statistics

Activity*	June 2021	July 2021	August 2021
Loans and renewals main library and web	11346	11510	7066
Loans and renewals mobile library	60	121	86
Loans and renewals eBook, eAudio, eMagazine	2529	2717	2712
TOTAL loans and renewals	13935	14348	9864
New physical collection items received	621	375	386
New electronic collection items received	2160	2370	2032
TOTAL new collection items received	2781	2745	2418
Visitors	6043	5598	2950
Internet sessions	666	668	309
New members	110	83	77
Local studies enquiries	33	29	28
Children’s programs attendance	695	399	240
Adult’s programs attendance	97	10	49
Social media engagement (Facebook & Instagram)	2784	3959	4873

*The Library was closed due to COVID from Sunday 15 August.

*The Library’s click and collect service commenced Monday 23 August.

Thanks and Feedback

“Great talk! Sorry I didn’t make it, but so great that it was live-streamed for us all to view later.”

“Thanks Michelle! My kids enjoyed the video.”

“This is wonderful, thank you Monique! The kids were so excited to see you pop up on my phone.”

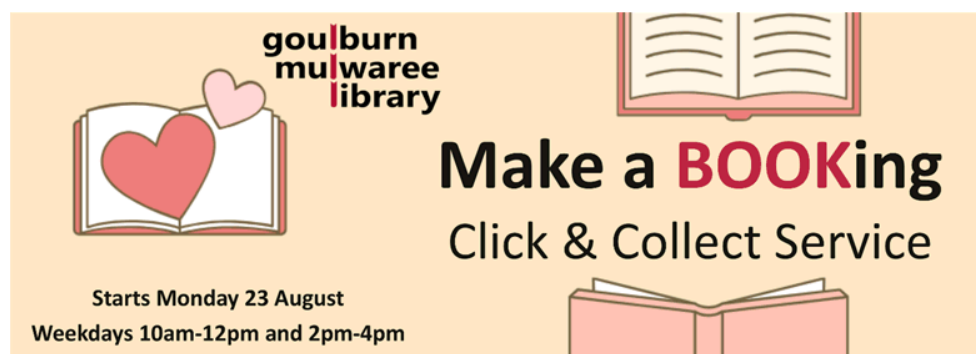
“Great news! Thank you for organising this service.”

“Awesome ideas, thanks Michelle.”

“Brilliant idea, I’ll get the kids to do this tomorrow.”

“Oh wow guys, this is amazing! We were really missing the Library arts and craft days. Thank you!”

“Great initiative, thank you!”



Corporate & Community Services

Make a BOOKing Click and Collect

Goulburn Mulwaree Library was closed to the public from Sunday 15 August due to the NSW lockdown. All Library programs and events for the remainder of August and the entirety of September have now been cancelled or postponed until the Library is able to re-open.

On Monday 23 August, the Library launched its click and collect 'Make a BOOKing' service, allowing Library members to reserve Library materials and then collect them from the Library entrance during specified collection hours.

The Service has been extremely popular in its first week of operation:

- 633 items reserved
- 366 people attending the Library to collect their reserves
- 1533 items loaned to Library members (includes items reserved by members both prior to and during lockdown, and items selected for members by Library staff)

The Library team has also answered a multitude of phone calls and emails during the lockdown period, providing assistance in reserving items, accessing online collections, updating registrations, renewing items, and offering suggestions for reservations.

The Library is also continuing contactless home library delivery services to members who are housebound and unable to visit the Library. Our home library members are some of the most vulnerable in the community, and rely heavily on services like ours to remain connected and access vital Library materials. The Library currently provides home library services to 53 members.

During the lockdown, the Library's programming and promotions team have been very busy keeping our members engaged via our Facebook and Instagram pages. The team have created and published a number of story time and activity videos for young people, including:

- Making fireworks in a jar – 1200 views
- Making rainbow paper – 868 views
- Story time online (4 videos) – 753 views
- Making sinking eggs – 1400 views
- Making an erupting volcano – 694 views
- Making sensory bags for babies – 310 views
- Making flowers in a vase – 689 views



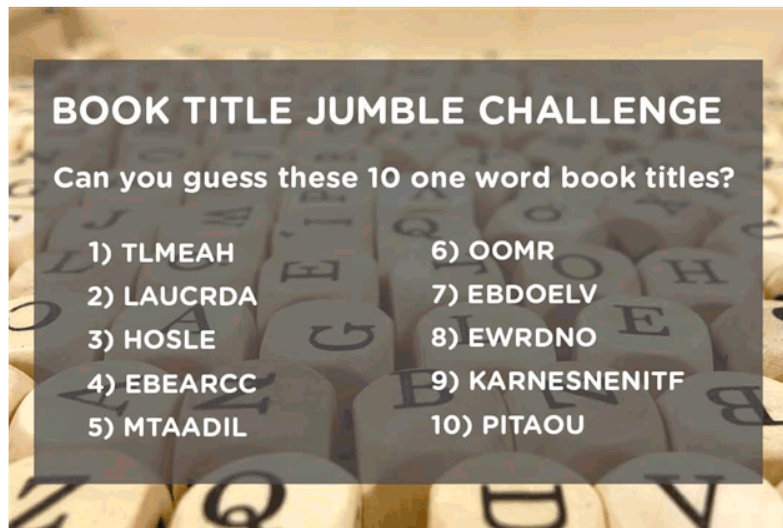
Monique sharing story time online from her farm, and Michelle making rainbow paper in the Library's online videos for young people.

Corporate & Community Services

Plans are in place for more videos for young people, as well as the addition of videos for adults, such as making literary mocktails, and more. The team are also running online quizzes for adults, including scattergories, word jumbles, and name that book title. Engagement has been very high so far. All the videos and posts can be found on the Library’s Facebook page:

www.facebook.com/GoulburnLibrary

The Library has also created and launched a month-long activity pack, full of fun craft materials. Every Monday morning throughout September, a new video will be published, taking viewers through a fun craft activity using the contents of the Mystery Monday Kids Craft Bags. The bags are available for collection from the Library during our click and collect hours.



An example of the online quizzes available for adults on the Library’s Facebook page.

Library Activities

- The Library celebrated National Family History Month in the first half of August, with talks from the Friends of Goulburn’s Historic Cemeteries and on the early residents of Manfred homes. Due to number restrictions, the two talks were live-streamed to the Library’s Facebook page, enabling many more people to enjoy the sessions. This was a first for the Library, and it has proved very successful, with 20 people in attendance at each of the talks and a further 554 people viewing the talks online.
- The Library’s 2021 Mighty Playwrights Program moved to its second stage in August, with rehearsals commencing at the Lieder Theatre and each of the playwrights and their mentors undertaking a filmed interview about their journey during the program. Unfortunately, rehearsals have now been postponed, however the Mighty Playwrights Project Team is hoping to celebrate the gala stage performances for 2021 by the end of the year. Work is also underway to create a published book of the 2021 scripts, written by our seven young playwrights.
- The Library participated in the August Share the Dignity donation drive by acting as a donation point for menstrual care products, which are then disseminated to community members undergoing hardship or homelessness. Unfortunately, the drive was cut short, but the Library was very proud to have collected 3 large bags of donations during the first fortnight of the drive.

Corporate & Community Services

- The Library’s local studies team have created and published three new online exhibitions, highlighting some of the amazing historical resources available at the Library. The exhibitions can be found on the Library website: <https://gmlib.co/archives-spotlight>
 - The MacDonald Family Archive – a wonderful collection of family photos and mementos donated to the Library in 2004 by Jean MacDonald. The MacDonald Family, originally from the Isle of Skye in Scotland owned Rossiville Estate and a large cattle property near Laggan in the early 1900s before establishing Fossil Downs, one of the largest cattle stations in Australia. The collection includes diaries, recipe books, clippings and other mementos dating from the 1870s to the 1920s.
 - The Lieder Theatre Company – celebrating 130 years in 2021, the Company is the longest continually running theatre company in Australia, and an asset to the Goulburn community. The Library holds a number of resources related to the Company, including programs and posters, and the Brian Richardson Collection, donated in 2019.
 - The Wheatley/Bladwell Family Archive – donated to the Library by historian Ted Bladwell, the collection gives an incredible pictorial glimpse of two of the most prominent and well respected Goulburn families of the early 20th Century.



Images from the Library’s online archival exhibitions.

6.4 Art Gallery

OF NOTE

- The Gallery supported 24 artists in 2021 to date
- Instagram is now at 3,780 followers
- Interviews for the position of Gallery Director are underway
- The Gallery hosted 8 workshops in August 2021
- Program and exhibitions coordinator Hannah Gee was involved in a zoom tutorial for University of Wollongong students, speaking to her career and helpful strategies for emerging artists in public galleries.

PROJECTS

Collection project 56 Clinton Street: due for completion early July 2021

EXHIBITIONS ON TOUR

The Gallery's exhibition Barbara Cleveland: 'Thinking Business' will tour from July 2021 – September 2023 through Museums and Galleries NSW to the following venues:

- Penrith Regional Gallery, Home of the Lewers Bequest, NSW
- Redland Art Gallery, QLD
- Pine Rivers Art Gallery, QLD
- Gosford Regional Gallery, NSW
- Bank Art Museum Moree, NSW
- Somerset Regional Art Gallery – The Condensery, QLD
- Goldfields Arts Centre, WA

This tour has been funded by the Australia Council for the Arts, and has acquired further funding to create a digital web version of the tour for each venue impacted by Covid 19 restrictions.

Dean Cross' exhibition will travel to Carriageworks in Sydney in November 2021 and be their premier exhibition during Sydney Festival. It will run until January 2022.

EXHIBITIONS

17 July – 28 August 2021

- Dean Cross' solo exhibition, *Icarus, my Son* was closed to the public on Monday 16 August. Gallery staff were able to continue featuring the show on Instagram and Facebook, with a high level of engagement from key stakeholders, including the artist, Yavuz Gallery, and Carriageworks.
- Emma Rani Hodges' exhibition in Gallery 2 was closed to the public on Monday 16 August. Gallery staff were able to continue featuring the show on Instagram and Facebook. Emma's exhibition was extremely well received and posts on social media shared widely by artists and industry professionals within the region.
- The Window, curated by Dean Cross' father Mike Cross was closed to the public on Monday 16 August. Gallery staff were able to continue featuring the show on Instagram and Facebook.

Corporate & Community Services



UPCOMING EXHIBITIONS 13 SEPTEMBER – 23 OCTOBER:

Earthbound curated by Hannah Gee
 Gallery 2 Kim Williams & Lucas Ihlein
 The Window curated by Bill Dorman

Each of these exhibitions will be installed and documented for exhibition via social media. In the case that the public are able to access the physical exhibition, adequate controls will be put into effect.

PERMANENT COLLECTION

The Gallery will process approx. \$240,000 of donations (some valuations pending) this financial year, an extraordinary increase to our permanent collection and testament to our reputation.

Donations

The Gallery has accepted a significantly generous gift of twenty works from a local collector. The gift spans major artists such as Judy Cassab, Frank Hodgkinson, Robert Juniper and John Coburn. This is an extraordinary addition to the Collection. Many of these artists are far too significant for the Gallery to acquire under its existing acquisitions budget.

Cultural Gifts Program

The Gallery has accepted a suite of fourteen works from prominent local artist Jenny Bell and a submission has been completed. The value of the works are \$53,312.

A further submission has been completed for a large scale Rodney Pople painting *titled Bass Strait Ice Breaker* that was a finalist in the prestigious Glover Prize in 2012. The work has a value of \$21,000.

EDUCATION

2 Aug	Staff professional development session, Crookwell Public School
5 Aug	Digital excursions sent to eight schools
11 Aug	Art Teenies at home x 2 resources
17 Aug	First AAC at home for week 6
23 Aug	Education Newsletter sent out, tentative bookings open for Afternoon Art Club term 4
24 Aug	Second AAC at home for week 7
31 Aug	Third AAC at home for week 8

Staff development

Crookwell Public school invited Education Officer, Sally to deliver a staff development session at their staff meeting on Monday 2 August. The session had a focus on using art as a tool to promote mental wellbeing and resilience in the workplace. The teachers completed a sunset silhouette painting in the two hour workshop. All materials were supplied by the Gallery.

Afternoon Art Club

The Afternoon Art Club was delivered onsite from the Education Studio for the first two weeks of August. The primary aged students were midway through a performative photography and collage project which involved them taking a series of photos of themselves in costume and inserting themselves into bizarre settings using collage. The high school aged participants have been considering the concept of self-identity in experimental art making inspired by the work of Emma Rani Hodges in Gallery 2.

As the state was plunged into lockdown, the Gallery was closed to the public and its onsite programs cancelled from the week of 16 August. Afternoon Art Club was taken online in a series of PDF and video packages. One package per week of the program has been created and posted on the Gallery website and Facebook page by Sally. You can access these via the links below:

[Contemporary still life](#)

[Collage and drawing](#)

[Salt dough pinch pots](#)

The gallery released its education newsletter for the term on Monday 23 August. From that date families were able to reserve their child a spot for the term 4 program. These bookings are tentative until the Gallery has confirmation that it can return to its onsite programming. There are only three vacancies remaining across the four days for term 4.



Corporate & Community Services

YOURS

The August workshop for 'YOURS' on Monday 16 August was postponed. Artist Harriet Body, lives in Canberra and was unable to make the trip as Canberra went into lockdown. The postponed date of late August was unable to proceed as NSW then entered lockdown and Canberra extended theirs.

The Gallery has made a commitment to the artist and participants to deliver these workshops at a time when face to face programing is able to resume. Due to its nature, 'YOURS' is the only program to not be converted into a digital program.

Schools

In late July, Sally filmed a series of tours through exhibitions Dean Cross 'Icarus, my Son', Emma Rani Hodges in Gallery 2 and The Window curated by Mike Cross. These were distributed digitally to eight schools across NSW as well as a number of community members who were unable to attend the Gallery. The use of technology allowed the Gallery not only to connect its regular visitors like Goulburn West Public school with our shows but also brought a new audience in schools who may never have the ability to visit such as Mount Austin High School in Wagga Wagga.

As the state went into lockdown and schools were faced with online learning, this content has been difficult for teachers to share with their students. The Gallery will work with these teachers to negotiate another means of dissemination if restrictions extend into term 4.

Art Teenies

The five week program for Art Teenies was cancelled for the previous round of exhibitions first due to capacity restrictions and then for the lockdown. Art Teenies was transformed into two activity sheets which can be downloaded from the Gallery website. These resources follow a similar format to the Gallery based program, providing an introduction to a key concept, suggestions for a book for storytime and a step-by-step practical activity. You can view these resources via the links below:

[Create a collage like Dean Cross and Emma Rani Hodges](#)

[Create art from text like Dean Cross and Emma Rani Hodges](#)

School as Community Centres – Tarago, Goulburn East, Goulburn Public, Dalton, East Goulburn, Tallong, Marulan

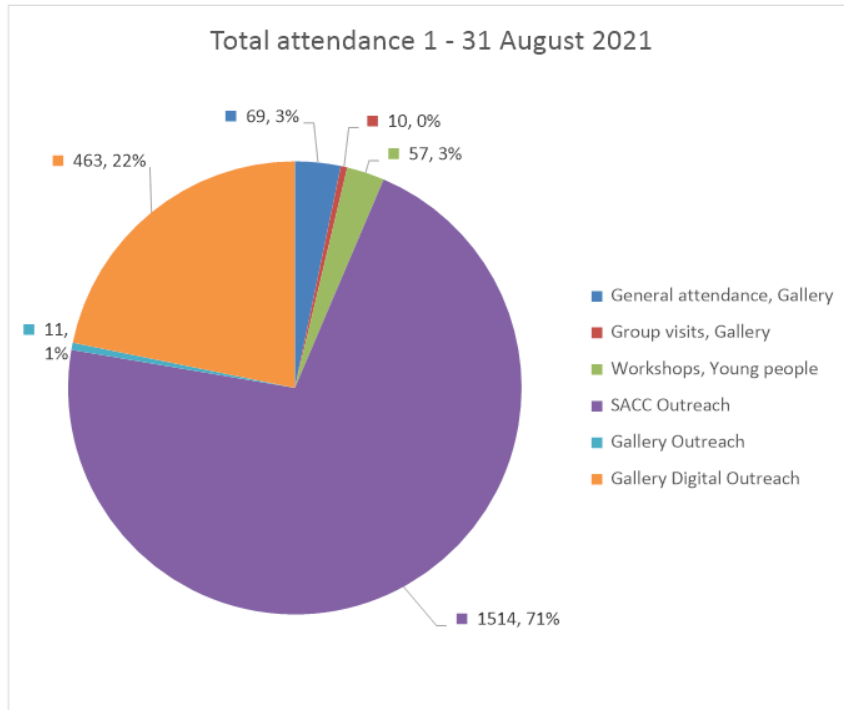
This month, Janet Gordon, Outreach Officer has been running the outreach playgroups online since the lockdown. Up until then Gordon and the children explored Dental Health Week and the Olympics. These topics encouraged lots of discussions and creative inspirations. Since the lockdown, Gordon has stayed in contact with the outreach playgroups families via regular emails and Facebook posts. Gordon has emailed Playgroup@Home booklets to families based on National Science Week and has started an adventure in the alphabet, exploring the letters A and B this month. Gordon and the families have investigated and erupted volcanos, made flour puff paint, experimented with melting ice plus lots more. Gordon has recorded virtual Story time for the outreach playgroup families that included Gordon reading a story, having a chat and doing an art/craft activity. All of these have been positively received by the families and will continue until the outreach playgroups are allowed to resume.

Corporate & Community Services

AUDIENCES AND REACH

1 – 31 AUGUST 2021

Gallery closed to public due to lockdown 15 – 31 August 2021



FEEDBACK

'Oh I love this sculpture'

'So beautiful'

'What a great idea'

'This is great, thanks Sally'

'This would be a cool link to share with our EY conference community'

'It's a great effort to draw it, as they thought it should be done'

'I remember watching Susan on TV and was as shocked as Simon when she started singing'

'Thank you for making this video. It will be easier for the kids to do the task after watching this'

15.24 MINUTES OF THE TRAFFIC COMMITTEE MEETING HELD ON 5 AUGUST 2021**Author:** Director Operations**Authoriser:** Warwick Bennett, General Manager**Attachments:** 1. Minutes of the Traffic Committee Meeting held on 5 August 2021**RECOMMENDATION**

That:

1. The report from the Director Operations in regards to the Traffic Committee minutes from Thursday 5 August 2021 be received.
2. The Traffic Committee minutes from Thursday 1 April 2021 be confirmed.
3. Items marked as completed will be removed from the talks list.
4. The report from the Road Safety and Traffic Officer on programs and activities be received.
5. The Traffic Control Plan for Convoy for Kids be amended to limit vehicles entering the parade route from side streets. The final traffic control plan to comply with the traffic control work site manual and the NSW Road Rules and;
6. The Traffic Management Plan for Convoy for Kids include the above amendments and be forwarded to TfNSW for review.
7. The Traffic Control Plan for the Lilac Festival event 2021 planned for 1 to 4 October 2021, be approved in accordance with the traffic control work site manual and the NSW Road Rules
8. That the Traffic Control Plan for The Goulburn Car and Motorcycle Show planned for 27 November 2021 be approved in accordance with the traffic control work site manual and the NSW Road Rules
9. The request for a pedestrian crossing be declined on Mulwaree Drive, Tallong Estate
10. The draft plans for the Proposed Roundabout at the Intersection of Bourke and Addison Streets be noted.
11. The request for Council to install No Stopping sign 20m either side of the driveway entry to 11 Lockyer Street be endorsed.
12. The Montague Street and Sloane Street Intersection kerb and crossing redesign concept be noted.

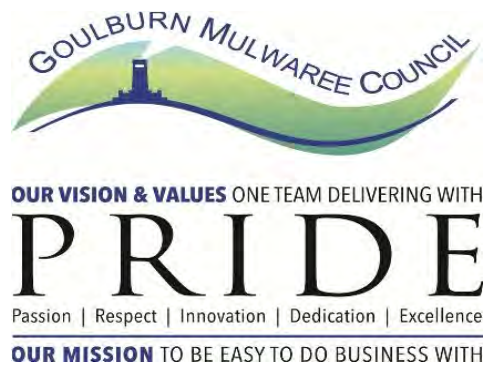
REPORT

Please find attached the minutes of the Traffic Committee from its meeting 5 August 2021 .

The recommendations from that Committee meeting are as follows and come to Council because the Committee does not have delegated authority:

1. The report from the Director Operations in regards to the Traffic Committee minutes from Thursday 5 August 2021 be received
2. The Traffic Committee minutes from Thursday 1 April 2021 be confirmed
3. Items marked as completed will be removed from the talks list
4. The report from the Road Safety and Traffic Officer on programs and activities be received.
5. The Traffic Control Plan for Convoy for Kids be amended to limit vehicles entering the parade route from side streets. The final traffic control plan to comply with the traffic control work site manual and the NSW Road Rules and

6. The Traffic Management Plan for Convoy for Kids include the above amendments and be forwarded to TfNSW for review
7. The Traffic Control Plan for the Lilac Festival event 2021 planned for 1 to 4 October 2021, be approved in accordance with the traffic control work site manual and the NSW Road Rules
8. That the Traffic Control Plan for The Goulburn Car and Motorcycle Show planned for 27 November 2021 be approved in accordance with the traffic control work site manual and the NSW Road Rules
9. The request for a pedestrian crossing be declined on Mulwaree Drive, Tallong Estate
10. The draft plans for the Proposed Roundabout at the Intersection of Bourke and Addison Streets be noted
11. The request for Council to install No Stopping sign 20m either side of the driveway entry to 11 Lockyer Street be endorsed
12. The Montague Street and Sloane Street Intersection kerb and crossing redesign concept be noted



MINUTES

Traffic Committee Meeting

5 August 2021

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**MINUTES OF GOULBURN MULWAREE COUNCIL
TRAFFIC COMMITTEE MEETING
HELD AT THE HETHERINGTON STREET WORKS DEPOT, WINDELLAMA ROOM
ON THURSDAY, 5 AUGUST 2021 AT 9.00AM**

PRESENT: Cr Andrew Banfield, Ms Jayd Marsh - Transport for NSW Representative (Zoom), Cr Peter Walker - Deputy Mayor, Cr Snr Constable Terry George

IN ATTENDANCE:

Mr Matt O'Rourke – Director Operations, Mrs Tracey Norberg - Road Safety and Traffic Officer GMC, Mr Martin Wragge-Morley - Goulburn Mulwaree Council, Ms Paige Penning – Local Member's Representative; Stacey Scott – PBC Bus Company

1 APOLOGIES

COMMITTEE RESOLUTION 2021/12

Moved: Cr Andrew Banfield

Seconded: Cr Snr Constable Terry George

That the apology received from Mr Matthew Hinton be accepted and leave of absence granted.

CARRIED

2 LATE ITEMS / URGENT BUSINESS

Nil

3 DISCLOSURE OF INTERESTS

Nil

4 CONFIRMATION OF MINUTES

4.1 MINUTES OF THE TRAFFIC COMMITTEE MEETING HELD ON 1 APRIL 2021

COMMITTEE RESOLUTION 2021/13

Moved: Cr Peter Walker - Deputy Mayor

Seconded: Cr Andrew Banfield

That the Traffic Committee minutes from Thursday 1 April 2021 be confirmed.

CARRIED

5 ITEMS FOR CONSIDERATION

5.1 ONGOING TASK LIST

COMMITTEE RESOLUTION 2021/14

Moved: Cr Snr Constable Terry George

Seconded: Cr Andrew Banfield

That:

1. The report from the Road Safety and Traffic Officer on the Ongoing Task List be received and the information noted.
2. Items marked as completed will be removed from the Task List.

CARRIED

Responsible Officer	Task	Report by/Status
Road Safety and Traffic Officer	RSO to contact Tarago Public School regarding giving up land between school and service station to provide a parking pull off zone for buses	Liaison with the school who have informed they have plans with Veolia which they propose to submit to the traffic committee. Awaiting response from the school.
Road Safety and Traffic Officer	Follow the process for implementation of a 15tonne weight limit on Auburn Street	Application has been sent to TfNSW and awaiting response.
Road Safety and Traffic Officer	Investigate safety aspects of driveway opposite Coopers Lane (off Range Rd).	Discussed with Planning Department. Ongoing
Road Safety and Traffic Officer	Review signage at pedestrian crossings	Not completed. Investigation for all crossing ongoing.
Road Safety and Traffic Officer	Further investigation of speed zones around the perimeter of Goulburn and in proximity of school zones with follow up report for Traffic Committee Identify 85 th %ile on nominated roads, and refer to speed guidelines parameters as to whether the nominated roads warrant speed review. Report back to Traffic Committee meeting October 2021 TfNSW to provide criteria. GMC to provide list of roads	TfNSW parameters for consideration. Report to Committee October 2021.
Business Manager Design & Assets	Review turning paths and geometry at intersection of Montague and Sloane Streets, including provision for a pedestrian crossing point with concept design to be presented back to the Traffic Committee.	Design completed, report presented to Traffic Committee. Complete

TfNSW and RSO	TfNSW and RSO to further explore a corridor strategy for Hume/ Cowper/ Finlay/ Run-O-Waters streets for vehicles and pedestrians	Data collection complete. TfNSW working through data. Ongoing
Business Manager Design & Assets	Request for the northern side of George St in Marulan near the Butcher and IGA entry and exit point be investigate regarding the line of sight path in both directions, on exiting the IGA carpark, including removal of car park on the northern side of the exit	Traffic Instructions issued. Complete
Road Safety and Traffic Officer	Contact Goulburn Cycle Club to requesting they provide updated public liability insurance certificate when due	Request sent & Details provided. Complete
Road Safety and Traffic Officer	To consult with Storage King regarding size of vehicles turning into the entry on Robinson Street and to consult with Planning regarding the conditions of their DA.	Nothing stated on the DA
Road Safety and Traffic Officer	Arrange installation of 2 x 15minute parking signs on Sloane Street at the front of Goulburn Railway Station	Complete
Road Safety and Traffic Officer	The RSO consultation with the resident on the corner of College St and Clinton Street regarding the installation of no stopping signs. If no issues arise RSO to arrange installation of No Stopping Signs	Signs have been installation. Complete
Road Safety and Traffic Officer	Arrange installation of No Stopping signs on Hume Street from the highway exit roundabout to the 60km sign.	Signs have been installed. Complete.
Road Safety and Traffic Officer	Removal of the Emergency Vehicles Excepted sign from the medium strip in front of the Ambulance Station in Bourke Street	Signs have been removed. Complete

5.2 ROAD SAFETY AND TRAFFIC OFFICERS REPORT APRIL - JULY 2021

COMMITTEE RESOLUTION 2021/15

Moved: Cr Andrew Banfield

Seconded: Ms Transport for NSW Representative

That the report on the programs and activities of the Road Safety and Traffic Officers for April to July 2021 be reviewed.

CARRIED

5.3 TRAFFIC CONTROL PLAN FOR CONVOY FOR KIDS 2021**COMMITTEE RESOLUTION 2021/16****Moved: Cr Snr Constable Terry George****Seconded: Cr Andrew Banfield****That**

- 1. The report from the Road Safety and Traffic Officer on the Convoy for Kids event be received**
- 2. That the Traffic Control Plan for Convoy for Kids be amended to limit vehicles entering the parade route from side streets. The final traffic control plan to comply with the traffic control work site manual and the NSW Road Rules.**
- 3. The Traffic Management Plan for Convoy for Kids include the above amendments and be forwarded to TfNSW for review.**

CARRIED**5.4 TRAFFIC CONTROL PLAN FOR LILAC FESTIVAL EVENT 2021****COMMITTEE RESOLUTION 2021/17****Moved: Cr Peter Walker - Deputy Mayor****Seconded: Ms Transport for NSW Representative****That:**

- 1. The report from the Road Safety and Traffic Officer on the Traffic Control Plan for the Lilac Festival event 2021 be received.**
- 2. The Traffic Control Plan for the Lilac Festival event 2021 planned for 1 to 4 October 2021, be approved in accordance with the traffic control work site manual and the NSW Road Rules**

CARRIED**5.5 TRAFFIC CONTROL PLAN FOR THE GOULBURN CAR AND MOTORCYCLE SHOW 2021****COMMITTEE RESOLUTION 2021/18****Moved: Cr Peter Walker - Deputy Mayor****Seconded: Cr Snr Constable Terry George****That**

- 1. The report from the Road Safety and Traffic Officer on the Traffic Control Plan for the Goulburn Car and Motorcycle Show 2021 event be received.**
- 2. That the Traffic Control Plan for The Goulburn Car and Motorcycle Show planned for 27 November 2021 be approved in accordance with the traffic control work site manual and the NSW Road Rules.**

CARRIED

5.6 REQUEST FOR A PEDESTRIAN CROSSING - TALLONG ESTATE**COMMITTEE RESOLUTION 2021/19****Moved: Cr Peter Walker - Deputy Mayor****Seconded: Cr Snr Constable Terry George****That:**

- 1. The report from Council's Road Safety and Traffic Officer on the request for a pedestrian crossing be installed on Mulwaree Drive, Tallong Estate be received.**
- 2. The request for a pedestrian crossing be declined.**

CARRIED**5.7 PROPOSED ROUNDABOUT AT THE INTERSECTION OF BOURKE AND ADDISON STREETS****COMMITTEE RESOLUTION 2021/20****Moved: Cr Andrew Banfield****Seconded: Cr Peter Walker - Deputy Mayor****That**

- 1. The report from the Road Safety and Traffic Officer regarding the Proposed Roundabout at the Intersection of Bourke and Addison Streets be received.**
- 2. That the draft plans for the Proposed Roundabout at the Intersection of Bourke and Addison Streets be noted.**

CARRIED**5.8 REQUEST FOR " NO STOPPING" SIGNS AT SUPEX PRODUCTS, LOCKYER STREET, GOULBURN****COMMITTEE RESOLUTION 2021/21****Moved: Cr Peter Walker - Deputy Mayor****Seconded: Cr Snr Constable Terry George****That:**

- 1. The report from the Road Safety and Traffic Officer on the Request for No Stopping signs at Supex Products Lockyer Street Goulburn be received**
- 2. That the request for Council to install No Stopping sign 20m either side of the driveway entry to 11 Lockyer Street be endorsed.**

CARRIED

5.9 MONTAGUE STREET AND SLOANE STREET INTERSECTION KERB AND CROSSING REDESIGN

COMMITTEE RESOLUTION 2021/22

Moved: Cr Peter Walker - Deputy Mayor

Seconded: Cr Andrew Banfield

That

1. The report by the Business Manager of Design & Asset Management on the Montague Street and Sloane Street Intersection Kerb and Crossing Redesign be received
2. The Montague Street and Sloane Street Intersection kerb and crossing redesign concept be noted.

CARRIED

General Business

Thanks to Sally Cooper – Representative for the State Member, for her commitment to the Traffic Committee over the last 10 year.

6 TASK LIST FROM THIS MEETING

RECOMMENDATION

[enter text]

Responsible Officer	Task	Report by/Status
Road Safety & Traffic Officer TfNSW	Investigation of speed zones around the perimeter of Goulburn TfNSW to provide criteria. GMC to provide list of roads Report back to Traffic Committee meeting October 2021	7 October 2021
Road Safety & Traffic Officer	Forward Public Liability from Cycle club to Constable George	7 October 2021
Road Safety & Traffic Officer	Discuss current TCP with Convoy for Kids team and review to consider incoming traffic from side streets. Forward TMP for Convoy for Kids to TfNSW for review	7 October 2021
Road Safety & Traffic Officer	ROL and TMP for Goulburn Car & Motorcycle Show to be requested and forwarded to committee members	7 October 2021
Road Safety & Traffic Officer	Updated design of roundabout at Bourke & Addison Streets be discussed with school and	7 October 2021

	forwarded to TfNSW	
Road Safety & Traffic Officer	Moving location of the flashing school lights regarding the plan for the roundabout at Bourke & Addison Streets.	7 October 2021

The Meeting closed at 9.55am.

The minutes of this meeting were confirmed at the Traffic Committee Meeting held on 7 October 2021.

.....
CHAIRPERSON

15.25 COUNCILLOR BRIEFING SESSION SUMMARY

Author: General Manager
Authoriser: Warwick Bennett, General Manager
Attachments: Nil

Link to Community Strategic Plan:	Civic Leadership
Cost to Council:	Cost of Councillor Briefings is funded from Councils operation budget
Use of Reserve Funds:	Not applicable

RECOMMENDATION

That the report from the General Manager on Councillor Briefing Session Summary be received.

REPORT

The following is a summary of the issues discussed at Councillor Briefing Sessions and the attendance of Councillors at these Briefing Sessions for the past month.

Tuesday 3 August 2021 – 5.30pm

Items discussed:

- Black Summer Bush Fire Recovery Program
- St John’s Orphanage
- CRJO Food Network program

Councillor Name	Attendance
Mayor Bob Kirk	Present
Cr Alfie Walker	Apology
Cr Andrew Banfield	Present
Cr Leah Ferrara	Present
Cr Carol James	Present
Cr Margaret O’Neill	Present from 5.50pm
Cr Sam Rowland	Apology from 5.50pm
Cr Denzil Sturgiss	Present
Deputy Mayor Peter Walker	Present

Tuesday 31 August – 5.30pm

Items discussed:

- Tarago Village Plan
- Community Strategic Plan
- Goulburn AP&H Lease
- Concepts Ideas for Carr Confoy
- Marulan Water Supply – Design
- Questions to the General Manager
 - Use of proceeds from property sales
 - COVID testing in sewer
- DA's Questions raised by Councillors
 - Ben Bullen Place Goulburn
 - Lot 50 Brayton Road Marulan
 - Modification for 17 Fenwick Crescent
 - Marima Medical Centre move to 152 Auburn Street (old Go-Lo premises)
 - Shannon Drive

Councillor Name	Attendance
Mayor Bob Kirk	Present
Cr Alfie Walker	Present
Cr Andrew Banfield	Present
Cr Leah Ferrara	Present
Cr Carol James	Present
Cr Margaret O'Neill	Apology
Cr Sam Rowland	Present
Cr Denzil Sturgiss	Present
Deputy Mayor Peter Walker	Present

15.26 EXTERNAL MEETING MINUTES

Author: General Manager

Authoriser: Warwick Bennett, General Manager

Attachments: 1. Jerrara Power Community Reference Group Meeting Minutes 26 August 2021 [↓](#) 

Link to Community Strategic Plan:	CL3 – our Civic Leadership
Cost to Council:	There are no financial implications for this report
Use of Reserve Funds:	Nil

RECOMMENDATION

That the report from the General Manager on the following external Committee meeting minutes be received:

1. Jerrara Power Community Reference Group 26 August 2021

REPORT

Please find attached the minutes from the:

1. Veolia Jerrara Power Community Reference Group Meeting 26 August 2021

These minutes are attached for your information and no Council decision is required other than noting the minutes.



Proposed Energy from Waste Facility - Bungonia, NSW

Community Reference Group Meeting Minutes

Date	26 August 2021	Time	6:03pm to 7:08pm
Chair	John Bell	Location	Virtual Meeting via Microsoft Teams

Community Reference Group (CRG) List

Name	Present	Name	Present
John Bell (JB) (Chair)	✓	Leisha Cox-Barlow (LCB) (Community Representative)	✓
Warwick Bennett (WB) (GMC General Manager)	✓	Jeffrey Hardman (JH) (Community Representative)	✓
Scott Martin (SM) (GMC Director, Planning and Environment)	✓	Cath Henshall (CH) (Community Representative)	✓
Tim Evans (TE) (Bungonia Progress Association)	✓	Daryl Knight (DK) (Community Representative)	✓
Charles Mendel (CM) (Bungonia Progress Association)	✓	Rodney Thompson (RT) (Community Representative)	✓
Delice Freeman (DF) (Pejar Local Aboriginal Land Council)	x	Urs Walterlin (UW) (Community Representative)	✓
David Humphreys (DH) (Marulan Chamber of Commerce)	x	Chris Berkefeld (CB) (Jerrara Power Managing Director)	✓
Emmanuel Vivant (EV) (Jerrara Power Executive Director)	✓		

Guests/Observers

Name	Present	Name	Present
Kirsten Kennedy (CRG Secretary) (Minutes)	✓		

Minutes

1	Welcome and Introductions The Chair opened the meeting and welcome to country. The Chair allowed the newly formed CRG to introduce themselves.
2	Apologies An apology was received by DH and leave of absence was granted by the CRG.
3	Late Correspondence The CRG accept the addition of the late correspondence to this meeting. Moved by CM and Seconded by WB. <ul style="list-style-type: none"> Department of Planning, Industry and Environment – SEARs update 25 August 2021. Jerrara Power Pty Ltd Board Meeting Minutes– 23 August 2021. <p style="text-align: right;">- CARRIED</p>

Proposed Energy to Waste Facility

974 Jerrara Road, Bungonia NSW 2580

P: 1800 519 542 email: hello@jerrarapower.com.au

www.jerrarapower.com.au

Jerrara Power Energy to Waste Facility – Community Reference Group Meeting Minutes

4	Draft Terms of Reference	
	<p>The Community Reference Group (CRG) accepted the Terms of Reference for the Jerrara Power CRG. The Jerrara Power Board of Directors confirmed the Terms of Reference and will execute a circular resolution which will be annexed to the Terms of Reference as an attachment.</p> <p>Moved by CM and Seconded by WB.</p> <p style="text-align: right;">- CARRIED</p>	
5	Minutes and recording Meetings	Action Item
	<p>TE suggested that the CRG meetings be recorded as a further reference accessible to members. The members agreed and Jerrara Power confirmed this would occur. All recordings, and/or relevant parts of them as required, are to be available to members as each member requires. Recordings are not to be made public without the prior agreement of the CRG and Jerrara Power.</p>	<p>All future CRG meetings will be recorded via Microsoft Teams and the link will be distributed to all CRG Members by the CRG Secretary with the Meeting Minutes.</p> <p>The confirmed Minutes are also to be placed on the Jerrara Power website.</p>
6	Project Update	Action Item
	<p><i>Provided by Emmanuel Vivant</i></p> <ul style="list-style-type: none"> • EV provided a short Project update. • As per the recent correspondence received on 25 August 2021 from the DPIE, the SEARs when received will guide the process for the EIS. • Members of the CRG expressed concerns about working in the field during Covid. 	<p>CB to provide the CRG with the GHD COVID safety plan.</p>
7	Project Timeline	Action Item
	<p><i>Provided by Emmanuel Vivant; information briefed to the CRG.</i></p> <ul style="list-style-type: none"> • Members of the CRG expressed their concern regarding the speed of the project timeline. CB noted that Jerrara Power has undertaken numerous studies that are likely to be required for the EIS. • WB expressed the concern that given SEARs were not yet issued the process to EIS was moving too fast with GHD and that this could compromise the integrity of the exercise. CB indicated that GHD were able to proceed as Jerrara is using the Veolia and Cleanaway SEARS as a base and that will inform much of the content for the Jerrara EIS. CM indicated Veolia SEARs are not an appropriate model as the site context is crucial to the EIS and Veolia’s project is in heavy industrial zones land whereas Jerrara’s is proposed for rural zoned land. WB indicated there were also other substantial differences with the Veolia project including buffer zone size, market access etc. and that Jerrara should not proceed until SEARs are issued. CB acknowledged differences between Jerrara and Veolia proposals. CM requested the above references to the use of the Veolia SEARs be minuted. 	<p>CB noted all concerns raised.</p>

Proposed Energy to Waste Facility
 974 Jerrara Road, Bungonia NSW 2580
 P: 1800 519 542 email: hello@jerrarapower.com.au
www.jerrarapower.com.au

Jerrara Power Energy to Waste Facility – Community Reference Group Meeting Minutes

8	General Business	Action Item
	<p><i>Possible webinars – Raised by Chris Berkefeld</i></p> <ul style="list-style-type: none"> • To be considered for introduction to future meetings prior to being placed in the public view. • In response – Warwick Bennett raised a concern regarding webinars lacking the potential for feedback from the community and suggested a possible community zoom meeting or interactive community event may achieve a better result with respect to community engagement. • In relation to the suggestion for webinars or other community engagement, CM indicated that the CRG is the group tasked with being the conduit to the community and therefore all community engagement initiatives and updates by Jerrara Power to the community should first be presented to the CRG. 	<p>Ensure any presentations/community information for public view are sighted by the CRG in the first instance.</p> <p>Please refer to clause 5 of the Terms of Reference.</p>
9	Confirmation of the next CRG Meeting	Action Item
	<ul style="list-style-type: none"> • Wednesday, 29 September 2021 • 4:30pm • Via Microsoft Teams 	<p>CRG Secretary to distribute Meeting Agenda and any correspondence by 16 September 2021.</p>
10	Meeting Closed	
	<p><i>The Chair closed the meeting at 7:08pm.</i></p>	

Proposed Energy to Waste Facility
 974 Jerrara Road, Bungonia NSW 2580
 P: 1800 519 542 email: hello@jerrarapower.com.au
www.jerrarapower.com.au

16 CLOSED SESSION

Government Act 1993.

RECOMMENDATION

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 10A(2) of the Local Government Act 1993:

16.1 Mayoral Minute - General Managers Contract

This matter is considered to be confidential under Section 10A(2) - a of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with personnel matters concerning particular individuals (other than councillors).

17 CONCLUSION OF THE MEETING

The Mayor will close the meeting.